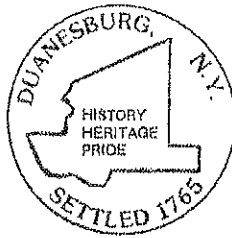


Roger Tidball, Town Supervisor
Jennifer Howe, Town Clerk
Brandy Fall, Deputy Town Clerk
William Reed, Highway Superintendent



John D. Ganther, Council Member
Francis R. Potter, Council Member
Jeffrey Senecal, Council Member
William Wenzel, Council Member

Thursday October 28, 2021
Regular Town Board Meeting
Meeting Time: 7:00PM

Meeting called to order by Supervisor Tidball at 7:00PM

Present: Supervisor Tidball, Council Members Ganther, Potter and Wenzel, Deputy Town Clerk Brandy Fall, Town Attorney TJ Ruane

Pledge of Allegiance

Prayer/Moment of Reflection offered by Father Solomon

Public Hearing: For the purpose of hearing all persons interested in the Preliminary Budget for 2022, and that any person may be heard in favor or against the items therein contained.

Supervisor Tidball motioned, seconded by Council Member Wenzel to open the floor for comments.

Motion carried, 4 ayes

Lisa Boehlke of 2142 Thousand Acre Road had some concerns, questions and statements about the budget and the budget workshops.

Lynne Bruning of 13388 Duaneburg Road stated her concerns with the budget.

Supervisor Tidball motioned, seconded by Council Member Ganther to close the public hearing.
Motion carried, 4 ayes

Resolution 137-21: Council Member Potter motioned, seconded by Council Member Ganther to approve the Town Board Meeting minutes of Thursday, October 14, 2021.

Motion carried, 4 ayes

Resolution 138-21: Council Member Potter motioned, seconded by Council Member Ganther to pay the following claims:

Motion carried, 4 ayes

**Vouchers to be Paid
October 28, 2021**

General Fund:	\$49,538.17
Highway Fund:	\$27,935.42
SD#1 Fund:	\$4,945.02
SD#2 Fund:	\$3,468.12
SD#3 Fund:	\$1,337.22
Private Purpose Trust:	\$58,795.00
Total To Be Paid:	\$146,018.95

Highway: Council Member Potter reported that all the small asphalt patches are done. He also stated that with all of the rain that we have had, the Highway Department has been lucky because there has been very little damage around town. They are working on getting the trucks ready for winter. They had been waiting on a part for Truck #16 for a few weeks now and that finally came in. Council member Potter also stated that the Highway is in need of wingmen for the plow trucks this winter. If you are interested, please stop by the Town Garage to speak with Bill Reed the Highway Superintendent or by Town Hall and grab an application. They did get notification that the sweeper that they ordered months ago is now scheduled to be delivered in December.

Public Safety: Supervisor Tidball stated that there haven't been any meetings, nothing going on. The schedule of meetings should be coming out soon as the meetings are usually in the wintertime and put on hold during the summer months.

Parks: Council Member Wenzel stated that he has the artwork for artwork for the boundary markers for the signs for the Town Forest and that they are in the process of being printed. There are going to be 100 signs made so they can space them out appropriately.

Sewer District #1, 2 & 3: Council Member Ganther stated that he had nothing new to report. Bill Brown of Delaware Engineering gave his report. (Please see attached.)

Technology: Council Member Ganther reported that he has nothing new to report. The next Broadband Committee meeting on Tuesday November 23, 2021 at 6:30 p.m. downstairs at Duaneburg Town Hall and that it will be zoomed and the public is welcome.

Other: Supervisor Tidball stated that he has nothing new to report.

Business Meeting:

Resolution 139-21: Council Member Ganther motioned, seconded by Council Member Potter to change the next Town Board meeting as Wednesday November 17, 2021 at 7:00 p.m. here at Town Hall, 5853 Western Turnpike Duaneburg, NY 12053.
Motion carried, 4 ayes

Resolution 140-21: Council Member Potter motioned, seconded by Council Member Wenzel to approve payment of Invoice No. 19 to Delaware Engineering in the amount of \$6202.00 for professional services provided during September 2021.
Motion carried, 4 ayes

Resolution 141-21: Council Member Wenzel motioned, seconded by Council Member Potter to approve payment of Pay Request No. 2 to Brunswick Electric in the amount of \$129,295.00 for electrical work for the period ending October 15, 2021.

Motion carried, 4 ayes

Privilege of the Floor: Opened at 7:30 p.m.

Patrick Wren of 9866 Western Turnpike read a statement. (Please see attached.)

Lynne Bruning of 13388 Duanesburg Road read a statement (please see attached).

Floor Closed: 7:45 p.m.

Supervisor Tidball motioned, seconded by Council Member Potter to adjourn.

I, Brandy Fall, Deputy Town Clerk of the Town of Duanesburg, so hereby certify that this is a true and accurate transcript of the Regular Town Board Meeting held on Thursday October 28, 2021, at the Duanesburg Town Hall, 5853 Western Turnpike, Duanesburg, New York 12056.

**LEGAL NOTICE
NOTICE OF PUBLIC HEARING
TOWN BOARD
TOWN OF DUANESBURG**

PLEASE TAKE NOTICE, that the Town Board of the Town of Duanesburg, New York, will meet at the Town Offices of Duanesburg, 5853 Western Turnpike, on **Thursday, October 28, 2021** at **7:00 p.m.** for the purpose of hearing all persons interested in the Preliminary Budget for 2022, and that any person may be heard in favor or against the items therein contained.

The Preliminary Budget for the Town of Duanesburg for the fiscal year beginning January 1, 2022 has been filed in the office of the Town Clerk, Town Hall, 5853 Western Turnpike, Duanesburg, New York, where it is available for inspection during regular office hours.

Pursuant to Section 108 of the Town Law, the proposed salaries of Town Officers are hereby specified as follows:

Town Supervisor: \$21,140
Town Justice: \$16,315
Town Justice: \$16,315
Town Council-Member: \$7,025
Town Council-Member: \$7,025
Town Council-Member: \$7,025
Town Council-Member: \$7,025
Town Clerk: \$46,500
Highway Superintendent: \$58,577

**BY ORDER OF THE TOWN BOARD
TOWN OF DUANESBURG**

Dated: October 14, 2021

TOWN OF DUANESBURG

COUNTY OF SCHENECTADY

***VILLAGE WITHIN TOWN:
DELANSON***

PRELIMINARY

TOWN BUDGET YEAR 2022

Certification of Town Clerk

*I, Jennifer Howe, Town Clerk, certify that the following
is true and correct copy of the Year 2020 Budget of the
Town of Duanesburg as adopted by the Town Board on
The ____ day of November 2020.*

Signed _____
Dated _____

**TOWN OF DUANESBURG
SUMMARY OF TOWN BUDGET
YEAR 2022**

CODE FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A GENERAL	\$1,197,146	\$580,795	\$200,000	\$416,351
B GENERAL - OUTSIDE VILLAGE	\$240,624	\$165,624	\$75,000	\$0
DA HIGHWAY - TOWNWIDE	\$443,100	\$14,907	\$0	\$428,193
DB HIGHWAY - OUTSIDE VILLAGE	\$465,450	\$465,450	\$0	\$0
TOTAL	\$2,346,320	\$1,226,776	\$275,000	\$844,544

SPECIAL DISTRICTS:	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
SL1 LIGHTING DISTRICT #1 QUAKER STREET	\$6,000	\$0	\$0	\$6,000
SL2 LIGHTING DISTRICT #2 DUANESBURG	\$10,000	\$0	\$0	\$10,000
SL3 LIGHTING DISTRICT #3 MARIAVILLE	\$4,500	\$0	\$0	\$4,500
FIRE DISTRICT #1 QUAKER STREET	\$178,706	\$0	\$0	\$178,706
FIRE DISTRICT #2 DUANESBURG	\$262,358	\$0	\$0	\$262,358
SD1 DRAINAGE DISTRICT	\$1,000	\$0	\$0	\$1,000
FP2 FIRE PROTECTION DISTRICT #2	\$261,965	\$0	\$0	\$261,965
FP3 FIRE PROTECTION DISTRICT #3 (COMBINED)	\$215,174	\$0	\$0	\$215,174
SS1 SEWER DISTRICT #1 QUAKER STREET/DELANSON	\$316,745	\$1,000	\$0	\$315,745
SS2 SEWER DISTRICT #2 MARIAVILLE (WITHIN THE TOWN)	\$328,159	\$2,000	\$0	\$326,159
SS3 SEWER DISTRICT #3 DUANESBURG	\$150,768	\$1,000	\$0	\$149,768
TOTAL SPECIAL DISTRICTS	\$1,735,375	\$4,000	\$0	\$1,731,375

**Town of Duanesburg
2022 TOWN BUDGET**

**GENERAL FUND - FUND A
ESTIMATED APPROPRIATIONS**

		BUDGET 2019	ACTUAL 2020	BUDGET 2021	THRU 02/02/2021	TEGNATIVE 22	PRELIMINARY 22	BUDGET 2022
GENERAL GOVERNMENT SUPPORT								
	Code							
TOWN BOARD								
Personal Services	1010.01.100	\$28,100	\$28,000	\$28,100	\$18,714	\$28,100	\$28,100	\$0
Equipment	1010.01.200	\$0	\$0	\$0	\$70	\$0	\$0	\$0
Contractual	1010.01.400	\$600	\$300	\$750	\$145	\$800	\$300	\$0
TOTAL		\$28,600	\$28,400	\$28,850	\$18,930	\$28,400	\$28,400	\$0
JUSTICES								
Personal Services	1110.01.100	\$31,604	\$32,030	\$32,030	\$21,044	\$32,030	\$32,030	\$0
Court Clerk	1110.01.101	\$28,080	\$19,087	\$17,800	\$12,218	\$32,780	\$38,780	\$0
Court Security	1110.01.103	\$7,000	\$4,248	\$4,500	\$2,188	\$3,000	\$5,000	\$0
Equipment	1110.01.200	\$600	\$0	\$600	\$0	\$0	\$0	\$0
Contractual	1110.01.400	\$2,000	\$2,082	\$2,000	\$1,207	\$2,000	\$2,000	\$0
TOTAL		\$69,574	\$69,190	\$67,133	\$37,242	\$70,393	\$70,393	\$0
SUPERVISOR								
Personal Services	1220.01.100	\$21,140	\$24,047	\$21,140	\$15,073	\$21,140	\$21,140	\$0
Deputy Supervisor	1220.01.102	\$2,813	\$2,813	\$2,813	\$1,879	\$2,813	\$2,813	\$0
Bookkeeper	1220.01.101	\$46,000	\$82,189	\$68,400	\$23,000	\$68,220	\$68,220	\$0
Support Clerk	1220.01.103	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	1220.01.200	\$0	\$1,488	\$1,000	\$0	\$1,000	\$1,000	\$0
Contractual	1220.01.400	\$1,000	\$811	\$600	\$288	\$600	\$600	\$0
TOTAL		\$69,953	\$81,055	\$81,853	\$41,036	\$83,873	\$83,873	\$0
BUDGET								
Personal Services	1840.01.100	\$5,000	\$2,500	\$5,000	\$2,500	\$5,000	\$5,000	\$0
TOTAL		\$5,000	\$2,500	\$5,000	\$2,500	\$5,000	\$5,000	\$0
ASSESSOR								
Personal Services	1355.01.100	\$43,500	\$17,897	\$17,500	\$11,443	\$17,500	\$17,500	\$0
Assessor Clerk	1355.01.101	\$13,250	\$16,407	\$16,500	\$8,505	\$16,708	\$16,708	\$0
Support	1355.01.103	\$0	\$2,918	\$0	\$0	\$0	\$0	\$0
Equipment	1355.01.200	\$800	\$300	\$1,000	\$0	\$1,000	\$1,000	\$0
Contractual	1355.01.400	\$2,600	\$4,841	\$2,000	\$738	\$1,000	\$1,000	\$0
Assessment Support Contract	1355.04.101	\$0	\$19,122	\$17,800	\$10,190	\$17,500	\$17,500	\$0
Grievance Board Personal Services	1355.01.108	\$600	\$600	\$500	\$650	\$650	\$650	\$0
Grievance Board Contractual	1355.01.400	\$200	\$37	\$200	\$0	\$200	\$200	\$0
TOTAL		\$60,300	\$65,760	\$55,000	\$31,458	\$54,458	\$54,458	\$0
FISCAL								
Plant Agent Fees	1980.01.400	\$0	\$35,428	\$35,000	\$22,500	\$30,000	\$30,000	\$0
TOTAL		\$0	\$35,428	\$35,000	\$22,500	\$30,000	\$30,000	\$0
TOWN CLERK								
Personal Services	1410.01.100	\$42,800	\$46,344	\$46,511	\$29,797	\$46,500	\$46,500	\$0
Deputy Clerk	1410.01.101	\$32,730	\$34,089	\$34,774	\$22,797	\$35,500	\$35,500	\$0
Equipment	1410.01.200	\$1,000	\$787	\$600	\$0	\$800	\$800	\$0
Contractual	1410.01.400	\$0,000	\$4,765	\$4,500	\$618	\$4,500	\$4,500	\$0
TOTAL		\$82,880	\$86,674	\$86,285	\$53,140	\$87,600	\$87,600	\$0
ATTORNEY								
Personal Services	1420.01.400	\$35,000	\$23,900	\$20,000	\$38,578	\$30,000	\$30,000	\$0
TOTAL		\$35,000	\$23,900	\$20,000	\$38,578	\$30,000	\$30,000	\$0
ENGINEER								
Contractual	1440.01.400	\$0	\$50,000	\$0	\$0	\$50,000	\$50,000	\$0
TOTAL		\$0	\$50,000	\$0	\$0	\$50,000	\$50,000	\$0
RECORDS MANAGEMENT								
Personal Services	1460.01.100	\$0	\$2,607	\$3,000	\$2,074	\$4,788	\$4,788	\$0
Equipment	1460.01.200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	1460.01.400	\$2,300	\$2,444	\$3,300	\$2,407	\$9,300	\$9,300	\$0
TOTAL		\$2,300	\$5,051	\$6,300	\$4,481	\$14,088	\$14,088	\$0
BUILDINGS								
Personal Services	1920.01.100	\$9,600	\$14,873	\$12,500	\$12,073	\$14,763	\$14,763	\$0
Equipment	1920.01.200	\$500	\$100	\$500	\$0	\$500	\$500	\$0
Contractual	1920.01.400	\$30,000	\$34,230	\$30,000	\$25,444	\$30,000	\$30,000	\$0
TOTAL		\$40,000	\$49,203	\$43,000	\$39,017	\$45,763	\$45,763	\$0
CENTRAL GARAGE								
Equipment	1040.01.200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	1040.01.400	\$20,000	\$9,577	\$17,500	\$10,343	\$15,000	\$15,000	\$0
TOTAL		\$20,000	\$9,577	\$17,500	\$10,343	\$15,000	\$15,000	\$0

		BUDGET 2010	ACTUAL 2009	BUDGET 2011	THRU 09/09/2011	TENTATIVE '12	PRELIMINARY '12	BUDGET 2012
CENTRAL STOREROOM								
Contractual	1000.01.400	\$2,000	\$1,398	\$2,000	\$1,149	\$1,600	\$1,600	\$0
TOTAL		\$2,000	\$1,398	\$2,000	\$1,149	\$1,600	\$1,600	\$0
CENTRAL PRINTING&MAILING								
Personal Services (Newsletter)	1670.01.100	\$0	\$0	\$0	\$5,128	\$5,600	\$5,600	\$0
Contractual	1670.01.400	\$10,000	\$9,750	\$6,600	\$0	\$0	\$0	\$0
TOTAL		\$10,000	\$9,750	\$6,600	\$5,128	\$5,600	\$5,600	\$0
DATA PROCESSING								
Equipment	1650.01.200	\$9,600	(\$23)	\$1,600	\$0	\$3,000	\$3,000	\$0
Contractual	1650.01.400	\$15,000	\$16,709	\$10,000	\$10,865	\$18,000	\$18,000	\$0
TOTAL		\$24,600	\$16,709	\$11,600	\$10,865	\$21,000	\$21,000	\$0
SPECIAL ITEMS								
Unallocated Insurance	1910.01.100	\$54,000	\$44,740	\$58,034	\$74,938	\$78,000	\$78,000	\$0
Municipal Dues	1920.01.400	\$1,100	\$2,200	\$1,100	\$0	\$1,200	\$1,200	\$0
Judgments and Claims	1930.01.300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Audit	1900.01.100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	1900.01.400	\$20,000	\$0	\$10,000	\$0	\$10,000	\$10,000	\$0
TOTAL		\$75,100	\$46,940	\$74,134	\$74,938	\$89,200	\$89,200	\$0
TOTAL GOVERNMENT SUPPORT		\$524,987	\$598,520	\$617,135	\$397,420	\$604,970	\$604,970	\$0
PUBLIC SAFETY								
PUBLIC SAFETY								
Dispatch Services	3020.01.400	\$43,000	\$48,574	\$43,000	\$32,250	\$43,000	\$43,000	\$0
Traffic Control	3910.01.400	\$0	\$241	\$0	\$723	\$600	\$600	\$0
Demolition of Unsafe Building	3690.01.400	\$0	\$400	\$760	\$0,200	\$750	\$750	\$0
TOTAL		\$43,000	\$49,215	\$43,760	\$33,222	\$44,250	\$44,250	\$0
CONTROL OF DOGS								
Personal Services	3510.01.100	\$6,000	\$5,000	\$6,000	\$4,354	\$6,000	\$6,000	\$0
Equipment	3510.01.200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	3510.01.400	\$1,600	\$1,107	\$2,600	\$857	\$2,000	\$2,000	\$0
TOTAL		\$7,600	\$6,107	\$8,600	\$4,891	\$10,000	\$10,000	\$0
TOTAL PUBLIC SAFETY		\$49,600	\$55,322	\$52,360	\$44,113	\$54,250	\$54,250	\$0
HEALTH								
REGISTRAR OF VITAL STATISTICS								
Personal Services	4020.01.100	\$925	\$0	\$925	\$0	\$925	\$925	\$0
TOTAL		\$925	\$0	\$925	\$0	\$925	\$925	\$0
AMBULANCE								
Contractual	4610.01.400	\$80,000	\$163,540	\$237,344	\$180,508	\$248,711	\$248,711	\$0
TOTAL		\$80,000	\$163,540	\$237,344	\$180,508	\$248,711	\$248,711	\$0
TOTAL HEALTH		\$80,925	\$163,540	\$238,269	\$180,508	\$249,636	\$249,636	\$0
TRANSPORTATION								
SUPERINTENDENT OF HIGHWAYS								
Personal Services	5010.01.100	\$14,088	\$8,807	\$56,871	\$37,185	\$56,677	\$56,677	\$0
Clerk	5010.01.101	\$3,000	\$3,337	\$9,600	\$2,014	\$3,200	\$3,200	\$0
Equipment	5010.01.200	\$0	\$0	\$1,000	\$529	\$1,000	\$1,000	\$0
Contractual	5010.01.400	\$0	\$341	\$500	\$222	\$600	\$600	\$0
TOTAL		\$17,088	\$12,485	\$67,471	\$40,950	\$61,477	\$61,477	\$0
TOTAL TRANSPORTATION		\$17,088	\$12,485	\$67,471	\$40,950	\$61,477	\$61,477	\$0
ECONOMIC OPPORTUNITY & DEVELOPMENT								
SOCIAL SERVICES(Catholic Charities)								
Contractual	6010.01.400	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$0
TOTAL		\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$0
PUBLICITY								
Web Site Personal Services	6410.01.100	\$0	\$0	\$5,000	\$0	\$5,000	\$5,000	\$0
Web Site Contractual	6410.01.400	\$2,600	\$2,094	\$1,000	\$600	\$3,000	\$3,000	\$0
TOTAL		\$2,600	\$2,094	\$6,000	\$600	\$8,000	\$8,000	\$0
PROGRAMS FOR AGING (Senior Citizens Group)								
Contractual	6772.01.400	\$2,600	\$2,600	\$2,600	\$3,580	\$2,600	\$2,600	\$0
TOTAL		\$2,600	\$2,600	\$2,600	\$3,580	\$2,600	\$2,600	\$0
TOTAL ECONOMIC ABST. AND OPPORTUNITY		\$8,000	\$7,694	\$11,600	\$7,380	\$13,600	\$13,600	\$0

		BUDGET 2019	ACTUAL 2020	BUDGET 2021	THRU 09/09/2021	TENTATIVE '22	PRELIMINARY '22	BUDGET 2022
CULTURE AND RECREATION								
Code								
RECREATION ADMINISTRATION								
Personal Services-Recreation Supervisor	7020.01.100	\$3,000	\$3,000	\$3,000	\$3,000	\$3,250	\$3,250	\$0
Contractual	7020.01.400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL		\$3,000	\$3,000	\$3,000	\$3,000	\$3,250	\$3,250	\$0
PARKS								
Personal Services	7110.01.100	\$5,500	\$0	\$5,500	\$0	\$14,763	\$14,763	\$0
Equipment	7110.01.200	\$4,380	\$4,000	\$3,500	\$24	\$3,000	\$3,000	\$0
Contractual	7110.01.400	\$10,000	\$18,807	\$7,500	\$15,091	\$7,500	\$7,500	\$0
TOTAL		\$29,880	\$17,807	\$16,500	\$15,113	\$25,263	\$25,263	\$0
YOUTH PROGRAMS								
Counselors, Teachers Personal Services	7810.01.100	\$7,200	\$0	\$7,200	\$7,519	\$9,550	\$9,550	\$0
Equipment	7310.01.200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	7810.01.400	\$1,000	\$392	\$1,200	\$724	\$1,400	\$1,400	\$0
TOTAL		\$8,200	\$392	\$8,400	\$8,337	\$10,950	\$10,950	\$0
HISTORIAN								
Personal Services	7810.01.100	\$700	\$750	\$750	\$500	\$750	\$750	\$0
Contractual	7810.01.400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contracting Historical Society	7810.01.400	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$0
TOTAL		\$3,700	\$3,750	\$3,750	\$3,500	\$3,750	\$3,750	\$0
CELEBRATIONS								
Contractual	7890.01.400	\$2,000	\$0	\$2,000	\$0	\$2,000	\$2,000	\$0
TOTAL		\$2,000	\$0	\$2,000	\$0	\$2,000	\$2,000	\$0
TOTAL CULTURE AND RECREATION		\$44,780	\$24,859	\$36,650	\$28,960	\$45,213	\$45,213	\$0
HOME & COMMUNITY SERVICES								
REFUSE AND GARBAGE								
Equipment	8180.01.200	\$0	\$65	\$0	\$0	\$0	\$0	\$0
Contractual	8180.01.400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual - Engineering & Testing	8180.01.499	\$15,000	\$39,857	\$18,000	\$15,478	\$22,000	\$22,000	\$0
Contractual - Landfill Mail & Treat	8180.01.499	\$1,000	\$786	\$2,000	\$1,285	\$2,500	\$2,500	\$0
TOTAL		\$16,000	\$31,810	\$20,000	\$17,761	\$24,500	\$24,500	\$0
TOTAL HOME AND COMMUNITY SERVICES		\$16,000	\$31,810	\$20,000	\$17,761	\$24,500	\$24,500	\$0
UNDISTRIBUTED								
EMPLOYEES BENEFITS								
State Retirement	9010.01.800	\$40,000	\$31,890	\$45,000	\$32,148	\$40,000	\$40,000	\$0
Social Security	9030.01.800	\$29,493	\$25,060	\$27,983	\$17,967	\$30,000	\$30,000	\$0
Workers' Compensation	9040.01.800	\$12,000	\$5,533	\$12,000	\$5,020	\$14,100	\$14,100	\$0
Health Insurance	9060.01.800	\$51,000	\$37,193	\$42,729	\$49,894	\$57,000	\$57,000	\$0
TOTAL		\$132,493	\$100,476	\$127,083	\$103,821	\$141,100	\$141,100	\$0
TOTAL APPROPRIATIONS		\$914,648	\$1,036,726	\$1,066,108	\$821,263	\$1,187,146	\$1,187,146	\$0

**TOWN OF DUANESEBURG
2022 TOWN BUDGET**

**GENERAL FUND - FUND A
ANTICIPATED REVENUES**

	Code	BUDGET 2019	ACTUAL 2020	BUDGET 2021	THRU 09/09/2021	TENTATIVE '22	PRELIMINARY '22	BUDGET 2022
OTHER TAX ITEMS								
Other Tax Item	1089	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interest on Taxes	1090	\$14,000	\$15,000	\$11,000	\$0	\$10,000	\$10,000	\$0
Sales Tax	1120	\$325,316	\$405,000	\$400,000	\$0	\$330,642	\$330,642	\$0
DEPARTMENTAL INCOME								
Town Clerk Fees	1255	\$2,500	\$3,000	\$1,500	\$0	\$1,500	\$1,500	\$0
Park and Recreation Fees	2001	\$0	\$100	\$1,000	\$0	\$1,000	\$1,000	\$0
USE OF MONEY								
Interest Income	2401	\$500	\$3,000	\$500	\$0	\$500	\$500	\$0
LICENSES AND PERMITS								
Business & Occupational	2501	\$0	\$0	\$500	\$0	\$500	\$500	\$0
Dog Licenses	2544	\$7,500	\$9,500	\$4,000	\$0	\$5,000	\$5,000	\$0
FINES AND FORFEITURES								
Court Fines	2610	\$75,000	\$77,000	\$77,000	\$0	\$60,000	\$60,000	\$0
Forfeiture of Deposits	2620	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year Refund	2701	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Government Grant	2708	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interfund Revenue	2801	\$0,380	\$0	\$0	\$0	\$0	\$0	\$0
STATE AID								
Per Capita	3001	\$20,653	\$20,653	\$20,653	\$0	\$20,653	\$20,653	\$0
Mortgage Tax	3005	\$130,000	\$130,000	\$130,000	\$0	\$150,000	\$150,000	\$0
Youth Programs	3020	\$3,000	\$3,000	\$3,000	\$0	\$5,000	\$5,000	\$0
TOTAL REVENUES		\$583,848	\$685,253	\$649,153	\$0	\$680,795	\$580,795	\$0
Appropriated Fund Balance	500	\$177,000	\$100,000	\$80,000	\$0	\$200,000	\$200,000	\$0
TOTAL REVENUES + FUND BALANCE		\$763,848	\$785,253	\$699,153	\$0	\$780,795	\$780,795	\$0
TOTAL APPROPRIATIONS								
		\$914,848	\$1,036,726	\$1,065,108	\$921,283	\$1,197,148	\$1,197,148	\$0
TOTAL REVENUES + FUND BALANCE		\$763,848	\$785,253	\$699,153	\$0	\$780,795	\$780,795	\$0
TO BE COLLECTED	1001	\$151,000	\$276,473	\$366,055	\$821,283	\$416,351	\$416,351	\$0

**TOWN OF DUANESBURG
GENERAL FUND B - OUTSIDE OF VILLAGE
ESTIMATED APPROPRIATIONS**

HOME AND COMMUNITY SERVICES

	Code	BUDGET 2019	ACTUAL 2020	BUDGET 2021	THRU 09/09/2021	TENTATIVE '22	PRELIMINARY '22	BUDGET 2022
ZONING								
Building Inspector	8010.02.100	\$97,872	\$69,605	\$88,800	\$45,884	\$89,870	\$89,870	\$0
Inspector's Clerk	8010.02.101	\$13,250	\$19,025	\$16,380	\$8,698	\$16,708	\$16,708	\$0
Zoning Assessor	8010.02.103	\$14,800	\$18,384	\$15,315	\$10,508	\$17,148	\$17,148	\$0
Zoning Board Personal Services	8010.02.104	\$2,000	\$1,582	\$2,000	\$675	\$2,000	\$2,000	\$0
Zoning - Code Officer	8010.02.106	\$0	\$18,090	\$19,000	\$10,598	\$19,000	\$19,000	\$0
Equipment	8010.02.200	\$1,000	\$789	\$800	\$729	\$800	\$800	\$0
Contractual	8010.02.400	\$5,800	\$9,818	\$5,000	\$9,370	\$2,000	\$2,000	\$0
ZBA Expenses	8010.02.404	\$250	\$25	\$250	\$33	\$250	\$250	\$0
Zoning Attorney	8010.02.407	\$0	\$72	\$0	\$0	\$5,000	\$5,000	\$0
Broadband Extension	8010.02.470	\$15,000	\$0	\$15,000	\$0	\$15,000	\$15,000	\$0
Franchise Contract	8010.02.476	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL		\$119,872	\$131,350	\$142,846	\$89,465	\$147,478	\$147,478	\$0

PLANNING

Planning Assistant	8020.02.103	\$14,500	\$16,361	\$15,315	\$10,535	\$17,148	\$17,148	\$0
Planning Board Personal Services	8020.02.104	\$3,000	\$1,881	\$3,000	\$1,628	\$2,000	\$2,000	\$0
Equipment	8020.02.200	\$1,000	\$0	\$500	\$0	\$500	\$500	\$0
Planning Board CR	8020.02.400	\$0	\$97	\$0	\$25	\$0	\$0	\$0
Planning Board Expenses	8020.02.404	\$1,000	\$871	\$800	\$382	\$500	\$500	\$0
Planning Attorney	8020.02.407	\$6,000	\$19,557	\$6,000	\$5,384	\$15,000	\$15,000	\$0
TOTAL		\$25,500	\$38,247	\$25,315	\$18,214	\$35,148	\$35,148	\$0

UNDISTRIBUTED

EMPLOYEE BENEFITS

State Retirement	9010.02.800	\$17,500	\$17,825	\$17,500	\$0	\$20,000	\$20,000	\$0
Social Security	9030.02.800	\$8,539	\$10,313	\$8,790	\$0	\$9,000	\$9,000	\$0
Workers' Compensation	9040.02.800	\$2,000	\$1,225	\$2,000	\$0	\$10,000	\$10,000	\$0
Unemployment Insurance	9050.02.800	\$0	\$17	\$0	\$0	\$0	\$0	\$0
Health Insurance	9060.02.800	\$25,000	\$12,244	\$20,760	\$0	\$19,000	\$19,000	\$0
TOTAL		\$53,039	\$41,624	\$49,050	\$0	\$58,000	\$58,000	\$0

TOTAL APPROPRIATIONS

		\$198,211	\$241,221	\$217,318	\$104,679	\$240,624	\$240,624	\$0
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**GENERAL FUND B - OUTSIDE OF VILLAGE
ANTICIPATED REVENUES**

	Code	BUDGET 2019	ACTUAL 2020	BUDGET 2021	THRU 09/09/2021	TENTATIVE '22	PRELIMINARY '22	BUDGET 2022
LOCAL SOURCES								
Sales Tax	1120	\$88,624	\$88,000	\$114,718	\$0	\$101,524	\$101,524	\$0
Franchise Fees	1170	\$41,000	\$44,000	\$60,000	\$0	\$45,000	\$45,000	\$0
Zoning Variances/Home Con. Fees	2110	\$1,700	\$1,600	\$500	\$0	\$1,000	\$1,000	\$0
Sewer Connection Fee	2111	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning Board Fees	2115	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home & Community Services	2389	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$0
Interest & Earnings	2401	\$75	\$100	\$100	\$0	\$100	\$100	\$0
Building Permits	2555	\$23,000	\$17,500	\$20,000	\$0	\$18,000	\$18,000	\$0
Unclassified Revenue	2770	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES		\$154,899	\$153,600	\$195,318	\$0	\$185,624	\$185,624	\$0
Appropriated Fund Balance	599	\$45,312	\$28,850	\$32,000	\$0	\$75,000	\$75,000	\$0
TOTAL REVENUES + FUND BALANCE		\$198,211	\$182,450	\$227,318	\$0	\$240,624	\$240,624	\$0
TOTAL APPROPRIATIONS		\$198,211	\$241,221	\$217,318	\$104,679	\$240,624	\$240,624	\$0
TOTAL REVENUES + FUND BALANCE.		\$198,211	\$182,450	\$227,318	\$0	\$240,624	\$240,624	\$0
TO BE COLLECTED (MUST BE -J-)		\$0	\$28,771	\$0	\$104,679	\$0	\$0	\$0

**HIGHWAY FUND - FUND DA
ESTIMATED APPROPRIATIONS**

		BUDGET 2019	ACTUAL 2020	BUDGET 2021	THRU 09/30/2021	TENTATIVE '21	PRELIMINARY '22	BUDGET 2022
MACHINERY	Code							
Personal Services	6130.03.100	\$8,000	\$5,345	\$7,000	\$3,455	\$7,000	\$7,000	\$0
Equipment	6130.03.200	\$4,000	\$171,003	\$50,000	\$0	\$30,000	\$30,000	\$0
Contractual	6130.03.400	\$33,000	\$125,219	\$30,000	\$25,437	\$35,000	\$35,000	\$0
Contractual Training	6130.03.430	\$500	\$0	\$200	\$0	\$0	\$0	\$0
TOTAL		\$45,500	\$301,567	\$87,200	\$31,892	\$72,000	\$72,000	\$0
SNOW REMOVAL								
Personal Services	6142.03.100	\$125,000	\$145,542	\$145,000	\$159,515	\$155,000	\$155,000	\$0
Contractual	6142.03.400	\$80,000	\$49,883	\$50,000	\$42,884	\$50,000	\$50,000	\$0
TOTAL		\$185,000	\$195,425	\$205,000	\$212,499	\$225,000	\$225,000	\$0
EMPLOYEE BENEFITS								
State Retirement	9010.03.800	\$23,000	\$15,515	\$23,500	\$15,152	\$21,000	\$21,000	\$0
Social Security	9030.03.800	\$10,175	\$10,175	\$12,500	\$12,543	\$13,000	\$13,000	\$0
Workers' Compensation	9040.03.800	\$17,000	\$15,109	\$17,000	\$11,522	\$12,000	\$12,000	\$0
Disability Insurance	9055.03.800	\$200	\$122	\$200	\$0	\$100	\$100	\$0
Health Insurance	9080.03.800	\$50,000	\$57,807	\$38,411	\$47,355	\$50,000	\$50,000	\$0
TOTAL		\$100,375	\$103,628	\$119,611	\$86,375	\$96,100	\$96,100	\$0
DEBT SERVICE PRINCIPAL								
Bond Anticipation	9730.03.800	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$0
TOTAL		\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$0
INTEREST								
Bond Anticipation	9730.03.700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL APPROPRIATIONS		\$330,875	\$601,121	\$391,811	\$335,766	\$443,100	\$443,100	\$0

**HIGHWAY FUND - FUND DA
ANTICIPATED REVENUES**

		BUDGET 2019	ACTUAL 2020	BUDGET 2021	THRU 09/30/2021	TENTATIVE '22	PRELIMINARY '22	BUDGET 2022
LOCAL SOURCES	Code							
Sales Tax	1120	\$0	\$217,125	\$0	\$0	\$0	\$0	\$0
Refuse & Garbage	2130	\$500	\$500	\$0	\$0	\$0	\$0	\$0
Transportation Services	2300	\$14,707	\$14,707	\$14,707	\$0	\$14,707	\$14,707	\$0
Interest & Earnings	2401	\$125	\$1,000	\$250	\$0	\$200	\$200	\$0
Sale of Refuse for Recycling	2651	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sale of Equipment	2655	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0
Insurance Recoveries	2680	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year Refund	2701	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE AID								
State Aid Emergency Disaster	3660	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Disaster Assistance	4785	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES		\$15,332	\$233,332	\$17,457	\$0	\$14,907	\$14,907	\$0
Appropriated Fund Balance	559	\$0	\$27,000	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES + FUND BALANCE		\$15,332	\$260,332	\$17,457	\$0	\$14,907	\$14,907	\$0
TOTAL APPROPRIATIONS		\$330,875	\$601,121	\$391,811	\$335,766	\$443,100	\$443,100	\$0
TOTAL REVENUES + FUND BALANCE		\$15,332	\$260,332	\$17,457	\$0	\$14,907	\$14,907	\$0
TO BE COLLECTED	1001	\$315,543	\$340,789	\$374,354	\$335,766	\$428,193	\$428,193	\$0

**HIGHWAY FUND DB - OUTSIDE OF VILLAGE
ESTIMATED APPROPRIATIONS**

	Code	BUDGET 2019	ACTUAL 2020	BUDGET 2021	THRU 09/09/2021	TENTATIVE '22	PRELIMINARY '22	BUDGET 2022
GENERAL REPAIRS								
Personal Services	5110.04.100	\$135,000	\$121,800	\$135,000	\$1,880	\$135,000	\$135,000	\$0
Contractual	5110.04.400	\$125,000	\$86,130	\$76,000	\$39,192	\$80,000	\$80,000	\$0
TOTAL		\$260,000	\$207,930	\$210,000	\$41,072	\$225,000	\$225,000	\$0
Machinery Contractual								
	5130.04.400	\$0	\$465	\$0	\$0	\$0	\$0	\$0
CAPITAL IMPROVEMENTS								
	5112.04.200	\$104,813	\$121,178	\$104,813	\$11,099	\$141,350	\$141,350	\$0
EMPLOYEE BENEFITS								
State Retirement	9010.04.800	\$21,000	\$22,778	\$21,000	\$23,177	\$28,000	\$28,000	\$0
Social Security	9030.04.800	\$10,328	\$10,736	\$10,328	\$404	\$11,000	\$11,000	\$0
Workers' Compensation	9040.04.800	\$17,000	\$19,473	\$17,000	\$10,353	\$12,000	\$12,000	\$0
Disability Insurance	9055.04.800	\$200	\$122	\$200	\$0	\$100	\$100	\$0
Health Insurance	9090.04.800	\$80,000	\$73,000	\$88,411	\$34,445	\$80,000	\$80,000	\$0
TOTAL		\$138,528	\$125,109	\$116,939	\$68,375	\$99,100	\$99,100	\$0
TOTAL APPROPRIATIONS		\$473,141	\$449,485	\$429,552	\$120,550	\$465,450	\$465,450	\$0

**HIGHWAY FUND DB - OUTSIDE OF VILLAGE
ANTICIPATED REVENUES**

	Code	BUDGET 2019	ACTUAL 2020	BUDGET 2021	THRU 09/09/2021	TENTATIVE '22	PRELIMINARY '22	BUDGET 2022
LOCAL SOURCES								
Sales Tax	1120	\$353,701	\$77,821	\$250,000	\$0	\$309,193	\$309,193	\$0
Refuse & Recycling Fees	2130	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Services	2300	\$14,707	\$14,707	\$14,707	\$0	\$14,707	\$14,707	\$0
Interest & Earnings	2401	\$120	\$1,000	\$500	\$0	\$200	\$200	\$0
Other Loss	2680	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year Refund	2701	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE AID								
OHIPs	3801	\$104,813	\$104,813	\$104,813	\$0	\$141,350	\$141,350	\$0
Emergency Disaster Funding	3960	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance Recoveries	2680	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL AID								
Emergency Disaster Funding	4960	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES		\$473,141	\$198,141	\$369,820	\$0	\$465,450	\$465,450	\$0
Appropriated Fund Balance	599	\$0	\$258,000	\$66,732	\$0	\$0	\$0	\$0
TOTAL REVENUES + FUND BALANCE		\$473,141	\$456,141	\$429,552	\$0	\$465,450	\$465,450	\$0
TOTAL APPROPRIATIONS								
		\$473,141	\$449,485	\$429,552	\$120,550	\$465,450	\$465,450	\$0
TOTAL REVENUES + FUND BALANCE								
		\$473,141	\$456,141	\$429,552	\$0	\$465,450	\$465,450	\$0
TO BE COLLECTED - (MUST BE -0-)								
		\$0	(\$36,686)	\$0	\$120,550	\$0	\$0	\$0

FIRE DISTRICTS 2022

BUDGET

FIRE DISTRICTS

	<u>BUDGET 2019</u>	<u>ACTUAL 2020</u>	<u>BUDGET 2021</u>	<u>TENTATIVE '22</u>	<u>PRELIMINARY '22</u>	<u>BUDGET 2022</u>
QUAKER STREET #1						
Estimated Appropriations	\$178,708	\$130,838	\$178,708	\$178,708	\$178,708	\$0
Less Estimated Revenues	\$81,871	\$1,000	\$51,871	\$0	\$0	\$0
Less Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0
To Be Collected	\$127,135	\$129,838	\$127,135	\$178,708	\$178,708	\$0
DUANESBURG #2						
Estimated Appropriations	\$287,000	\$0	\$275,846	\$282,368	\$282,368	\$0
Less Estimated Revenues	\$22,000	\$0	\$22,745	\$0	\$0	\$0
Less Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0
To Be Collected	\$245,000	\$0	\$253,100	\$282,368	\$282,368	\$0
FPD#2 MARIAVILLE	\$243,745	\$263,719	\$281,866	\$281,866	\$281,866	\$0
FPD#3 COMBINED	\$199,530	\$204,715	\$210,509	\$215,174	\$215,174	\$0
TOTAL FIRE DISTRICTS	\$620,410	\$599,288	\$852,709	\$918,203	\$918,203	\$0

LIGHTING DISTRICTS 2022

LIGHTING DISTRICTS

	<u>BUDGET 2019</u>	<u>ACTUAL 2020</u>	<u>BUDGET 2021</u>	<u>THRU 09/09/2021</u>	<u>TENTATIVE '22</u>	<u>PRELIMINARY '22</u>	<u>BUDGET 2022</u>
LD#1 QUAKER STREET							
Estimated Appropriations	\$7,000	\$8,500	\$6,500	\$1,856	\$6,000	\$6,000	\$0
Less Estimated Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
To Be Collected	\$7,000	\$8,500	\$6,500	\$1,856	\$6,000	\$6,000	\$0
LD#2 DUANESBURG							
Estimated Appropriations	\$12,500	\$11,000	\$11,000	\$3,179	\$10,000	\$10,000	\$0
Less Estimated Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
To Be Collected	\$12,500	\$11,000	\$11,000	\$3,179	\$10,000	\$10,000	\$0
LD#3 MARIAVILLE							
Estimated Appropriations	\$5,300	\$5,000	\$5,000	\$1,457	\$4,500	\$4,500	\$0
Less Estimated Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$0
To Be Collected	\$5,300	\$5,000	\$5,000	\$1,457	\$4,500	\$4,500	\$0
TOTAL LIGHTING DISTRICTS	\$24,800	\$22,500	\$22,500	\$6,292	\$20,500	\$20,500	\$0

DRAINAGE DISTRICTS 2022

DRAINAGE DISTRICT

	<u>BUDGET 2019</u>	<u>ACTUAL 2020</u>	<u>BUDGET 2021</u>	<u>THRU 09/09/2021</u>	<u>TENTATIVE '22</u>	<u>PRELIMINARY '22</u>	<u>BUDGET 2022</u>
Evergreen Place							
To Be Collected	\$1,500	\$1,500	\$1,000.00	\$0	\$1,000	\$1,000.00	\$0.00
TOTAL DRAINAGE DISTRICT	\$ 1,500.00	\$ 1,500.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -

8540

TOTAL SPECIAL DISTRICTS	\$845,710	\$812,288	\$870,209	\$8,292	\$939,703	\$939,703	\$0
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**Sewer District No. 1
Quaker Street/Dalanson
Town of Duanesburg
Budget 2022**

ESTIMATED APPROPRIATIONS

		BUDGET 2016	ACTUAL 2020	BUDGET 2021	THRU 09/09/2021	TENTATIVE '22	PRELIMINARY '22	BUDGET 2022
SEWER ADMINISTRATION								
Administration Personal Services	17101.00.100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	10004.00.400	\$10,000	\$0	\$10,000	\$0	\$10,000	\$10,000	\$0
Equipment	81102.00.200	\$1,000	\$23	\$1,000	\$0	\$250	\$250	\$0
Barament Fee to RR	81104.00.400	\$2,600	\$2,600	\$2,900	\$950	\$2,002	\$2,002	\$0
Insurance	81104.00.401	\$5,000	\$7,072	\$5,000	\$2,500	\$5,500	\$5,500	\$0
Cell Phone	81104.00.405	\$600	\$454	\$500	\$0	\$750	\$750	\$0
Contractual	81104.00.400	\$1,000	\$1,271	\$1,000	\$473	\$5,000	\$5,000	\$0
Total		\$20,200	\$11,420	\$20,500	\$4,023	\$25,502	\$25,502	\$0
SANITARY SEWERS								
Equipment	81202.00.200	\$5,000	\$7,388	\$5,000	\$140	\$4,000	\$4,000	\$0
Pump Station Electric	81204.00.402	\$5,000	\$4,804	\$4,500	\$3,181	\$5,000	\$5,000	\$0
Maintenance & Repairs	81204.00.403	\$10,000	\$52,223	\$20,000	\$5,355	\$12,000	\$12,000	\$0
Total		\$20,000	\$64,415	\$29,500	\$8,676	\$22,000	\$22,000	\$0
SEWAGE TREATMENT and DISPOSAL								
Plant Operator	81301.00.100	\$25,115	\$25,472	\$25,010	\$17,007	\$26,530	\$26,530	\$0
Backup Operator	81301.00.101	\$15,089	\$19,315	\$15,808	\$0	\$15,808	\$15,808	\$0
Maintenance Tech	81301.00.103	\$18,918	\$19,201	\$19,601	\$12,809	\$19,882	\$19,882	\$0
Equipment	81302.00.200	\$1,500	\$848	\$1,000	\$504	\$1,000	\$1,000	\$0
Vehicle Repair	81304.00.420	\$1,000	\$905	\$1,000	\$3,107	\$1,500	\$1,500	\$0
Treatment Plant Electric	81304.00.402	\$25,000	\$19,941	\$20,000	\$0	\$18,000	\$18,000	\$0
Maintenance & Repairs	81304.00.403	\$18,000	\$10,415	\$15,000	\$0	\$18,000	\$18,000	\$0
Fuel Oil	81304.00.404	\$4,000	\$1,785	\$3,500	\$571	\$3,000	\$3,000	\$0
Telephone Alarm Dialer	81304.00.405	\$2,700	\$1,749	\$1,000	\$15,198	\$1,500	\$1,500	\$0
Chemicals	81304.00.406	\$3,000	\$2,205	\$3,000	\$1,813	\$3,000	\$3,000	\$0
Lab Testing	81304.00.407	\$4,000	\$3,492	\$5,000	\$1,240	\$4,000	\$4,000	\$0
Sludge Disposal	81304.00.408	\$10,000	\$13,895	\$9,000	\$273	\$8,000	\$8,000	\$0
Contractual	81304.00.400	\$2,000	\$7,202	\$3,500	\$2,125	\$0	\$0	\$0
Contract-Generator Maintenance	81304.00.400	\$1,800	\$0	\$1,800	\$2,494	\$1,200	\$1,200	\$0
SPDES Program Fee	81304.00.400	\$425	\$0	\$425	\$5,967	\$425	\$425	\$0
Total		\$136,527	\$120,443	\$125,432	\$53,138	\$110,743	\$110,743	\$0
EMPLOYEE BENEFITS								
State Retirement	90108.00.800	\$10,800	\$3,962	\$10,000	\$4,068	\$4,500	\$4,500	\$0
Social Security	90308.00.800	\$4,522	\$4,117	\$5,185	\$2,029	\$5,300	\$5,300	\$0
Worker's Compensation	90408.00.800	\$5,275	\$2,041	\$5,000	\$1,589	\$1,800	\$1,800	\$0
Health Insurance	90608.00.800	\$9,900	\$12,971	\$8,900	\$9,394	\$8,800	\$8,800	\$0
Total		\$29,997	\$23,091	\$39,085	\$17,080	\$20,500	\$20,500	\$0
TOTAL OPERATION & MAINTENANCE		\$203,724	\$219,467	\$205,497	\$93,855	\$187,745	\$187,745	\$0
DEBT SERVICE PRINCIPAL								
Bond Anticipation Notes	97306.00.500	\$129,000	\$129,000	\$129,000	\$129,000	\$129,000	\$129,000	\$0
Total		\$129,000	\$129,000	\$129,000	\$129,000	\$129,000	\$129,000	\$0
DEBT SERVICE INTEREST								
Bond Anticipation Notes	97307.00.700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL DEBT SERVICE		\$129,000	\$129,000	\$129,000	\$129,000	\$129,000	\$129,000	\$0
TOTAL APPROPRIATIONS		\$332,724	\$348,467	\$335,497	\$222,865	\$316,745	\$316,745	\$0

Sewer District No. 1
Quaker Street/Dolanoch
Budget 2022

ESTIMATED REVENUES

	CODE	BUDGET 2019	ACTUAL 2020	BUDGET 2021	THRU 06/30/2021	TENTATIVE '22	PRELIMINARY '22	BUDGET 2022
DEPARTMENTAL INCOME								
Connection Fees	2990.66	\$2,000	\$2,000	\$1,000	\$0	\$1,000	\$1,000	\$0
USE OF MONEY & PROPERTY								
Interest and Earnings	2401.66	\$75	\$100	\$100	\$0	\$0	\$0	\$0
Prior Year Refunds	2701.66	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES		\$2,075	\$2,100	\$1,100	\$0	\$1,000	\$1,000	\$0

APPROPRIATED FUND BALANCE APPROPRIATED FUND BALANCE

TOTAL APPROPRIATED FUND BALANCE	\$21,250	\$20,190	\$20,000	\$0	\$0	\$0	\$0
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Amount Collected By Taxes	\$308,389	\$318,217	\$314,397	\$222,885	\$315,745	\$315,745	\$0
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SUMMARY

SUMMARY

	LESS APPROPRIATED FUND BALANCE	LESS ESTIMATED REVENUES	LESS AMOUNT TO BE APPROPRIATED PAID BY FUND BALANCE TAXES	
OPERATION AND MAINTENANCE	\$187,745	\$1,000	\$0	\$188,745
DEBT SERVICE	\$129,000	\$0	\$0	\$129,000
TOTAL	\$316,745	\$1,000	\$0	\$315,745

TAX RATE PER UNIT

TAX RATE PER UNIT

	O&M EOU's	D.S. EOU's	2021 Rate	2021 RATE	DIFFERENCE
OPERATION & MAINTENANCE	428.40		443.0000	438,9127	\$ (7.09)
DEBT SERVICE		461.40	232.1900	235,7250	-6.46
TOTAL			735.1900	\$ 721,6396	\$ (13.55)

**Sewer District No. 2
Mariaville Lake
Budget 2022**

ESTIMATED APPROPRIATIONS

	CODE	BUDGET 2020	ACTUAL 2022	BUDGET 2021	THRU 09/09/2021	TENTATIVE '22	PRELIMINARY '22	BUDGET 2022
SEWER ADMINISTRATION								
Administration Personal Services	01101.00.100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	10004.00.400	\$5,000	\$0	\$5,000	\$0	\$10,000	\$10,000	\$0
Equipment	01102.00.200	\$250	\$23	\$500	\$0	\$500	\$500	\$0
Insurance	01104.00.401	\$5,500	\$5,855	\$5,000	\$0	\$5,500	\$5,500	\$0
Cell Phone	01104.00.405	\$1,000	\$306	\$750	\$422	\$750	\$750	\$0
Contractual	01104.00.400	\$3,000	\$1,051	\$2,000	\$725	\$3,000	\$3,000	\$0
Total	01100.00.000	\$14,750	\$7,245	\$13,250	\$1,147	\$22,750	\$22,750	\$0
SANITARY SEWERS								
Equipment	01202.00.200	\$5,000	\$2,857	\$4,000	\$98	\$4,000	\$4,000	\$0
Pump Station Electric	01204.00.402	\$7,500	\$0,323	\$6,000	\$5,040	\$6,000	\$6,000	\$0
Maintenance & Repairs	01204.00.403	\$18,000	\$30,387	\$22,000	\$16,774	\$18,000	\$18,000	\$0
Total	01200.00.000	\$30,500	\$40,387	\$32,000	\$21,912	\$30,000	\$30,000	\$0
SEWAGE TREATMENT and DISPOSAL								
Plant Operator	01301.00.100	\$17,210	\$18,161	\$18,207	\$11,905	\$18,672	\$18,672	\$0
Backup Operator	01301.00.101	\$10,320	\$5,914	\$10,924	\$0	\$10,924	\$10,924	\$0
Maintenance Tech	01301.00.103	\$12,983	\$13,804	\$13,713	\$5,966	\$13,988	\$13,988	\$0
Equipment	01302.00.200	\$3,000	\$575	\$3,000	\$315	\$1,000	\$1,000	\$0
Vehicle Repairs	01304.00.402	\$1,500	\$617	\$2,000	\$408	\$1,500	\$1,500	\$0
Treatment Plant Electric	01304.00.402	\$25,000	\$20,837	\$25,000	\$11,421	\$17,000	\$17,000	\$0
Maintenance & Repairs	01304.00.403	\$15,000	\$15,554	\$14,000	\$9,542	\$13,000	\$13,000	\$0
Fuel Oil	01304.00.404	\$3,500	\$2,335	\$3,500	\$2,004	\$3,000	\$3,000	\$0
Telephone Alarm Dialer	01304.00.405	\$2,500	\$3,170	\$2,000	\$337	\$1,500	\$1,500	\$0
Contractual	01304.00.400	\$0	\$2,092	\$0	\$0	\$0	\$0	\$0
Lab Testing	01304.00.407	\$3,000	\$1,551	\$2,000	\$2,116	\$4,000	\$4,000	\$0
Sludge Disposal	01304.00.408	\$4,000	\$17,308	\$4,000	\$0	\$3,000	\$3,000	\$0
Consulting Fees	01304.00.406	\$0	\$0	\$0	\$1,708	\$0	\$0	\$0
Contract-Generator Maintenance	01304.00.401	\$1,200	\$1,609	\$1,200	\$0	\$1,200	\$1,200	\$0
SPDES Program Fee	01304.00.402	\$425	\$0	\$425	\$0	\$425	\$425	\$0
Total	01300.00.000	\$102,624	\$107,684	\$98,609	\$48,875	\$99,109	\$99,109	\$0
EMPLOYEE BENEFITS								
State Retirement	00100.00.000	\$7,228	\$2,971	\$7,600	\$3,051	\$3,300	\$3,300	\$0
Social Security	00300.00.000	\$3,098	\$2,524	\$4,644	\$1,421	\$5,000	\$5,000	\$0
Worker's Comp	00400.00.000	\$3,614	\$1,225	\$3,700	\$941	\$1,800	\$1,800	\$0
Health Insurance	00500.00.000	\$6,600	\$9,299	\$8,230	\$7,829	\$8,200	\$8,200	\$0
Total		\$20,540	\$16,019	\$22,074	\$13,242	\$18,300	\$18,300	\$0
TOTAL OPERATION & MAINTENANCE		\$169,414	\$160,635	\$160,293	\$65,175	\$160,169	\$160,169	\$0
DEBT SERVICE PRINCIPAL								
Bond Anticipation Notes	07300.00.000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$0
Total		\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$0
DEBT SERVICE INTEREST								
Bond Anticipation Notes	07307.00.700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL DEBT SERVICE		\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$0
TOTAL APPROPRIATIONS		\$329,414	\$320,635	\$320,293	\$245,175	\$320,169	\$320,169	\$0

Sewer District No. 2
Mariaville Lake
Budget 2022

ESTIMATED REVENUES

		BUDGET 2019	ACTUAL 2020	BUDGET 2021	THRU 09/09/2021	TENTATIVE '22	PRELIMINARY '22	BUDGET 2022
DEPARTMENTAL INCOME	CODM							
Connection Fees	2590.88	\$2,000	\$2,000	1000	\$0	\$2,000	\$2,000	\$0
Other Compensation for Loss	2690.88	\$0	\$0	\$0	\$0	\$0	\$0	\$0
USE OF MONEY & PROPERTY								
Interest and Earnings	2401.88	\$100	\$750	\$600	\$0		\$0	\$0
TOTAL REVENUES		\$2,100	\$2,750	\$1,600	\$0	\$2,000	\$2,000	\$0

APPROPRIATED FUND BALANCE

TOTAL APPROPRIATED FUND BALANCE		\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
Amount Collected By Taxes		\$328,314	\$332,936	\$328,793	\$246,178	\$328,189	\$328,189	\$0

SUMMARY

	LESS APPROPRIATED FUND BALANCE	LESS ESTIMATED REVENUES	LESS APPROPRIATED FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
OPERATION AND MAINTENANCE	\$188,189	\$2,000	\$0	\$188,189
DEBT SERVICE	\$180,000			\$180,000
TOTAL	\$328,189	\$2,000	\$0	\$326,189

TAX RATE PER UNIT

	O&M EDU's	D.S. EDU's	2021 Rate	2022 Rate	DIFFERENCE
OPERATION & MAINTENANCE	290.00		\$76.0600	\$72.9921	\$ (3.069)
DEBT SERVICE		321.50	\$80.7820	\$97.6872	\$ (16.905)
TOTAL			1076.7820	1070.6293	\$ (6.153)

Sewer District No. 3
Quaker Street/Delanson
Town of Duaneburg
Budget 2021

ESTIMATED APPROPRIATIONS

	CODE	BUDGET 2019	ACTUAL 2020	BUDGET 2021	THRU 09/09/2021	INITIATIVE '21	PRELIMINARY '22	BUDGET 2022
<u>SEWER ADMINISTRATION</u>								
Administration Personnel Services	17104.77.100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	10004.77.400	\$0	\$0	\$5,000	\$0	\$5,000	\$5,000	\$0
Equipment	01102.77.200	\$500	\$23	\$500	\$0	\$500	\$500	\$0
Easement Fee to RR	01104.77.400	\$0	\$0	\$598	\$0	\$598	\$598	\$0
Insurance	01104.77.401	\$2,500	\$3,582	\$2,725	\$0	\$3,500	\$3,500	\$0
Cell Phone	01104.77.408	\$500	\$276	\$400	\$248	\$750	\$750	\$0
Contractual	01104.77.400	\$1,000	\$521	\$1,000	\$517	\$2,000	\$2,000	\$0
Total		\$4,500	\$4,402	\$10,223	\$765	\$12,348	\$12,348	\$0
<u>SANITARY SEWERS</u>								
Equipment	01202.77.200	\$3,000	\$371	\$1,000	\$42	\$3,000	\$3,000	\$0
Contractual	01204.77.400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pump Station Electric	01204.77.402	\$1,000	\$4,183	\$3,000	\$4,182	\$3,000	\$5,000	\$0
Maintenance & Repairs	01204.77.403	\$12,000	\$1,343	\$5,000	\$2,390	\$2,000	\$6,000	\$0
Total		\$16,000	\$6,107	\$9,000	\$6,594	\$14,000	\$14,000	\$0
<u>SEWAGE TREATMENT and DISPOSAL</u>								
Plant Operator	01301.77.100	\$7,876	\$7,798	\$7,803	\$8,101	\$7,889	\$7,889	\$0
Backup Operator	01301.77.101	\$4,808	\$4,153	\$4,681	\$0	\$4,681	\$4,681	\$0
Maintenance Tech	01301.77.108	\$5,781	\$5,673	\$5,877	\$3,843	\$5,995	\$6,955	\$0
Equipment	01302.77.200	\$500	\$248	\$500	\$826	\$800	\$500	\$0
Vehicle Repair	01304.77.400	\$500	\$305	\$500	\$166	\$1,500	\$1,500	\$0
Treatment Plant Electric	01304.77.402	\$3,500	\$4,031	\$5,000	\$1,893	\$4,000	\$4,000	\$0
Maintenance & Repairs	01304.77.403	\$10,000	\$2,728	\$5,000	\$443	\$3,000	\$8,000	\$0
Fuel Oil	01304.77.404	\$1,000	\$381	\$1,000	\$340	\$1,500	\$1,500	\$0
Telephone Alarm Ticker	01304.77.406	\$500	\$714	\$500	\$158	\$500	\$500	\$0
Chemicals	01304.77.408	\$1,000	\$859	\$1,000	\$636	\$1,000	\$1,000	\$0
Lab Testing	01304.77.407	\$1,000	\$944	\$1,000	\$724	\$1,000	\$1,000	\$0
Sludge Disposal	01304.77.400	\$2,000	\$3,061	\$2,000	\$1,782	\$2,500	\$2,500	\$0
Contractual	01304.77.400	\$1,000	\$1,983	\$1,000	\$1,005	\$1,500	\$1,500	\$0
Contract-Generator Maintenance	01304.77.400	\$250	\$0	\$250	\$0	\$400	\$400	\$0
SPDES Program Fee	01304.77.400	\$425	\$0	\$425	\$0	\$425	\$425	\$0
Total		\$39,738	\$32,639	\$36,633	\$18,805	\$39,460	\$39,460	\$0
<u>EMPLOYEE BENEFITS</u>								
State Retirement	99106.77.800	\$3,224	\$880	\$3,500	\$1,039	\$1,250	\$1,250	\$0
Social Security	99308.77.800	\$1,382	\$1,206	\$1,435	\$806	\$1,600	\$1,600	\$0
Worker's Compensation	99409.77.800	\$1,611	\$817	\$1,750	\$827	\$1,800	\$1,800	\$0
Health Insurance	99608.77.800	\$2,600	\$3,777	\$2,670	\$3,132	\$2,700	\$2,700	\$0
Total		\$8,817	\$6,680	\$9,355	\$5,406	\$7,350	\$7,350	\$0
<u>TOTAL OPERATION & MAINTENANCE</u>		\$89,263	\$50,195	\$95,114	\$29,570	\$73,158	\$73,158	\$0
<u>DEBT SERVICE PRINCIPAL</u>								
Bond Anticipation Notes	07306.77.800	\$80,000	\$77,810	\$77,810	\$77,810	\$0	\$0	\$0
Total		\$80,000	\$77,810	\$77,810	\$77,810	\$0	\$0	\$0
<u>DEBT SERVICE INTEREST</u>								
Bond Anticipation Notes	07307.77.700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>TOTAL DEBT SERVICE</u>		\$80,000	\$77,810	\$77,810	\$77,810	\$77,810	\$77,810	\$0
<u>TOTAL APPROPRIATIONS</u>		\$149,263	\$127,805	\$142,724	\$107,180	\$180,768	\$150,768	\$0

Sewer District No. 3
Quaker Street/Delanson
Budget 2021

ESTIMATED REVENUES

	CODE	BUDGET 2019	ACTUAL 2020	BUDGET 2021	THRU 08/08/2021	TENTATIVE '22	PRELIMINARY '22	BUDGET 2021
DEPARTMENTAL INCOME								
Connection Fee	2690.00	\$2,000	\$2,000	\$1,000	\$0	\$1,000	\$1,000	\$0
USE OF MONEY & PROPERTY								
Interest and Earnings	2401.00	\$0	\$100	\$0	\$0	\$0	\$0	\$0
Prior Year Refunds	2701.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>TOTAL REVENUES</u>		<u>\$2,000</u>	<u>\$2,100</u>	<u>\$1,000</u>	<u>\$0</u>	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$0</u>

APPROPRIATED FUND BALANCE APPROPRIATED FUND BALANCE

<u>TOTAL APPROPRIATED FUND BALANCE</u>	<u>\$0</u>	<u>\$970</u>	<u>\$0</u>	<u>\$0</u>	<u>\$10,000</u>	<u>\$10,000</u>	<u>\$0</u>
Amount Collected By Taxes	\$147,233	\$124,735	\$141,724	\$107,180	\$139,768	\$139,768	\$0

SUMMARY

SUMMARY

	LESS APPROPRIATED FUND BALANCE	LESS ESTIMATED REVENUES	LESS AMOUNT TO BE APPROPRIATED FUND BALANCE	AMOUNT TO BE HAIRED BY TAXES
OPERATION AND MAINTENANCE	\$73,168	\$1,000	\$10,000	\$82,168
DEBT SERVICE	\$77,610	\$0	\$0	\$77,610
<u>TOTAL</u>	<u>\$150,768</u>	<u>\$1,000</u>	<u>\$10,000</u>	<u>\$139,768</u>

TAX RATE PER UNIT

TAX RATE PER UNIT

	O&M EDU#	D.S. EDU#	2021 Rate	2022 Rate	DIFFERENCE
OPERATION & MAINTENANCE	128.5		\$ 502.8849	\$ 483.7198	\$ (19.14)
DEBT SERVICE		144.00	\$ 540.6362	\$ 536.9983	\$ (3.64)
<u>TOTAL</u>			<u>1043.6911</u>	<u>1,022.8702</u>	<u>\$ (21.01)</u>

TOWN OF DUANESBURG

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS
(ARTICLE 8 OF THE TOWN LAW)

OFFICER

SALARY

Town Supervisor	Term expires 2021	\$21,140.00
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Town Justice	Term expires 2023	\$16,315.50
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Town Justice	Term expires 2022	\$16,315.50
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Councilman	Term expires 2021	\$7,025.00
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Councilman	Term expires 2021	\$7,025.00
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Councilman	Term expires 2023	\$7,025.00
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Councilman	Term expires 2023	\$7,025.00
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Town Clerk	Term expires 2023	\$46,500.00
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Highway Superintendent	Term expires 2023	\$58,577.00
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**Town of Duanesburg
Voucher Per Fund**

Fund		Amount
General Fund		\$ 49,538.17
Highway Fund		\$ 27,935.42
SS1--Sewer District 1 - 66		\$ 4,945.02
SS2--Sewer District 2 - 88		\$ 3,468.12
SS3--Sewer District 3 - 77		\$ 1,337.22
TE--Private Purpose Trust		\$ 58,795.00
	Grand Total	\$ 146,018.95



Delaware Engineering, D.P.C.

55 South Main Street
Oneonta, NY 13820

Tel: 607.432.8073
Fax: 607.432.0432

TOWN OF DUANESBURG, NY

TOWN BOARD MEETING

October 28, 2021

1. Mariaville WWTP - Sewer District #2

- Grant Agreement in place with NYSDEC for WQIP grant to install UV Disinfection at WWTP
- Design completed and approved by NYSDOH
- Anticipate requesting Board authorization to bid in January.
- Construction contracts to be in place by May 2022, and work completed by May 2023 to comply with SPDES permit requirements

2. Delanson WWTP Long Term Improvements - Sewer District's #1 & #3

- New tank/building constructed
- Equipment installed (UV unit, non-potable water pump, influent pump, screen, and blowers)
- Aeration grids are final pending item, scheduled to ship next week
- Current completion date in contracts between Town and contractors is 11/15/2021
- Request Town approve contract modification to extend completion date to 12/15/2021 to allow for startup of equipment/troubleshooting, etc
- NYSDEC requires new equipment be in service by 12/31.
- Startup of blowers and UV is scheduled for 11/8. Startup for EQ tank equipment, including aeration grids is scheduled from 11/16-11/17
- Pending change order requests for General Contract : replace existing digester valves, sidewalk to access the new tank from the driveway, concrete service pad to protect new valves in the gravel drive from plows
- Pending change order request for Electrical Contract : adding a mini-split heat pump ac unit in office to better cool new electrical/controls equipment, additional wiring identified to be required during construction to connect existing equipment to new scada control system
- Contingency funds available in project budget for potential change orders
- EFC voucher to be submitted upon Board approval of current project invoices (electrician and engineer)

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Other New York Offices:

• Albany • Goshen • Liberty • Monticello • Red Hook • Walton
www.delawareengineering.com

Town of Duanesburg Town Board

RESOLUTION NO. __ - 2021

October 28, 2021

WHEREAS, the Town of Duanesburg Town Board has established Duanesburg Sewer Districts Nos. 1 and 3;

WHEREAS, the Delanson Wastewater Treatment Plant (the "Delanson WWTP") serves Duanesburg Sewer Districts Nos. 1 and 3;

WHEREAS, the Town Board retained Delaware Engineering, D.P.C., ("Delaware") for professional services in connection with Long Term Improvements Project at the Delanson WWTP (the "Project"); and

WHEREAS, Delaware has submitted an invoice, dated October 21, for Town Board review in the amount of **\$6202.00** for professional services provided during September 2021 ("Professional Services Invoice No. 19"); and

NOW, THEREFORE, BE IT RESOLVED, the Town Board approves Professional Services Invoice No. 19 and authorizes the Town Supervisor to submit the documentation to New York State Environmental Facilities Corporation to obtain the funds to pay the invoice and upon receipt of such funds authorizes payment to Delaware in the amount of **\$6202.00**.

By (unanimous/majority) vote of the Town Board of the Town of Duanesburg at its regular meeting of October 28, 2021.

Roger Tidball, Supervisor

Town Clerk/Deputy Town Clerk

Date

Date

Present:

Absent:

Town Board Members:

Roger Tidball	Yea	Nay	Abstain
John Ganther	Yea	Nay	Abstain
Rick Potter	Yea	Nay	Abstain
William Wenzel	Yea	Nay	Abstain
Jeff Senecal	Yea	Nay	Abstain



024 170

DELAWARE ENGINEERING, D.P.C.

55 South Main Street
Oneonta, NY 13820

Tel: 607.432.8073
Fax: 607.432.0432



ORIGINAL

October 21, 2021

1440.203

Town of Duanesburg
Attn.: Roger Tidball, Town Supervisor
Town Hall
5853 Western Turnpike
Duanesburg, NY 12056

Re: Delanson WWTP (SD#1 & SD#3)
Long Term Improvements Project - Professional Services Invoice #19

Dear Roger:

Attached for Town review, processing and payment is our invoice totaling \$6,202.00 for services related to the above referenced project.

Services provided during September 2021 include:

- Continued communications with Town and regulatory agencies
- Review contractor's payment requests
- Travel to site to review project status with Town and contractors
- Attend NYSEFC site inspection
- Onsite construction inspection

Services anticipated to be provided during October 2021 include:

- Continued communications with Town and regulatory agencies
- Review contractor's payment and change order requests
- Travel to site to review project status with Town and contractors
- Coordinate startup of equipment with Town and contractors

Please contact me at 607-432-8073 if you have any questions.

Respectfully,

DELAWARE ENGINEERING, D.P.C.

Bill Brown, P.E. for
Dave Ohman, P.E.

Attachment

CC: Cheryl DeCarr, Delaware Engineering, D.P.C. (w/enclosures)

10-2021 Duanesburg (T) Delanson WWTP Long Term Improvements CL 19

84-170



Delaware Engineering, D.P.C.
28 Madison Ave. Ext.
Albany, NY 12203
(518) 452-1290



ORIGINAL

Town of Duaneburg
Town Hall
5553 Western Turnpike
Duaneburg, NY 12056

Invoice number 19-1712-19
Date 10/18/2021

Project 19-1712 Town of Duaneburg - Delanson
WWTP Long Term Improvements

For Services Rendered Through October 03, 2021

3 Construction Management/Admin

William J. Brown
REIMBURSABLES

Units	Rate	Billed Amount
18.00	155.00	2,790.00

Mileage - Oneonta 2021

Units	Rate	Billed Amount
120.00	0.56	67.20

Phase subtotal 2,857.20

4 Construction Inspection

Tucker Lewis
REIMBURSABLES

Units	Rate	Billed Amount
18.00	125.00	2,250.00

Tucker Lewis
Mileage - Albany 2021

Units	Rate	Billed Amount
80.00	0.56	44.80

Phase subtotal 2,294.80

**6A NYSEFC Contract Coordination (SUB-Deroo Consulting)
CONSULTANT**

Deroo Consulting

Units	Rate	Billed Amount
		1,050.00

Invoice total **6,202.00**

Approved by:
William J. Brown

Please remit payment to:
Delaware Engineering, D.P.C.
28 Madison Ave. Ext.
Albany, NY 12203

B21-170

DELAWARE ENGINEERING, D.E.C. ORIGINAL

55 South Main Street, Oneonta, New York 18820 Phone 607-482-8073/FAX 607-482-0482

Town of Duanesburg
Town Hall
5853 Western Turnpike
Duanesburg, NY 12056

PROJECT ID 19-1712

PROJECT: Delanson WWTP Long Term Improvements
INVOICE/REQUISITION No.: 19

	CURRENT COST	PREVIOUS COST	COST TO DATE	BUDGET
1. Task 1 - Design				
Labor	\$ -	\$ 54,532.50	\$ 54,532.50	\$ 55,300.00
Reimbursable Expenses	\$ -	\$ 767.19	\$ 767.19	
Subcontractors (Atlantic Testing Laboratories)	\$ -	\$ 8,700.00	\$ 8,700.00	\$ 8,700.00
Subcontractors (Ryan Biggs Clark Davis Eng & Surveying)	\$ -	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Subcontractors (Whitman Engineering)	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 11,000.00
SUBTOTAL - TASK 1	\$ -	\$ 98,999.69	\$ 98,999.69	\$ 100,000.00
2. Task 2 - Bid/Award				
Labor	\$ -	\$ 7,496.25	\$ 7,496.25	
Reimbursable Expenses	\$ -	\$ -	\$ -	
SUBTOTAL - TASK 2	\$ -	\$ 7,496.25	\$ 7,496.25	\$ 7,500.00
3. Task 3 - Construction Management/Admin				
Labor	\$ 2,790.00	\$ 37,541.25	\$ 40,331.25	
Reimbursable Expenses	\$ 67.20	\$ 504.00	\$ 571.20	
Subcontractors (Atlantic Testing Laboratories)	\$ -	\$ 1,867.50	\$ 1,867.50	
SUBTOTAL - TASK 3	\$ 2,857.20	\$ 39,912.75	\$ 42,769.95	\$ 50,000.00
4. Task 4 - Construction Inspection				
Labor	\$ 2,250.00	\$ 56,332.50	\$ 58,582.50	
Reimbursable Expenses	\$ 44.80	\$ 2,362.08	\$ 2,406.88	
SUBTOTAL - TASK 4	\$ 2,294.80	\$ 58,694.58	\$ 60,989.38	\$ 74,000.00
5. Task 5 - As Built Drawing Preparation				
Labor	\$ -	\$ -	\$ -	\$ 500.00
Reimbursable Expenses	\$ -	\$ -	\$ -	
Subcontractors (Synergetic Solutions, LLC)	\$ -	\$ -	\$ -	\$ 3,000.00
SUBTOTAL - TASK 5	\$ -	\$ -	\$ -	\$ 3,500.00

02-170

DELAWARE ENGINEERING, D.P.C.

55 South Main Street, Oneonta, New York 13820 Phone 607-482-8078/FAX 607-482-0482

ORIGINAL

	CURRENT COST	PREVIOUS COST	COST TO DATE	BUDGET
6 Task 6 - NYSEFC Contract Coordination				
Labor	\$ -	\$ 4,998.75	\$ 4,998.75	\$ 5,000.00
Reimbursable Expenses	\$ -	\$ -	\$ -	
Subcontractors (Deroo Consulting)	\$ 1,050.00	\$ 5,801.43	\$ 6,851.43	\$ 10,000.00
SUBTOTAL - TASK 6	\$ 1,050.00	\$ 10,800.18	\$ 11,850.18	\$ 15,000.00
7 Task 7 - Preliminary Engineering				
Labor	\$ -	\$ 70,894.70	\$ 70,894.70	\$ -
Reimbursable Expenses	\$ -	\$ -	\$ -	
SUBTOTAL - TASK 7	\$ -	\$ 70,894.70	\$ 70,894.70	\$ 70,894.70
TOTAL	\$ 6,202.00	\$ 286,798.15	\$ 293,000.15	\$ 320,894.70
AMOUNT DUE FOR CURRENT SERVICES	\$ 6,202.00			
AMOUNT PAST DUE	\$ -			
TOTAL NOW DUE	\$ 6,202.00			
BUDGET BALANCE		\$ 27,894.55		

THIS STATEMENT REFLECTS PAYMENTS RECEIVED ON OR BEFORE BILLING DATE

Deroo Consulting

Fiscal Assistance
13 McKinley Drive
Delmar, New York 12054
(616) 886-6678
derooconsulting@gmail.com



821-170
ORIGINAL
INVOICE

INVOICE NO: 67
DATE: October 1, 2021

#19-1712 #64

Delaware Engineering, DPC

55 South Main Street
Oneonta, NY 13820
607-432-8073
607-432-0432 FAX

DESCRIPTION	UNIT PRICE	AMOUNT
Town of Duanesburg WWTP Project C4-5469-06-00		\$1050.00
Total Hours: 14 hours in August and September 2021	\$75 per hour	\$ 1050.00
- MWBE Monthly reports: compilation and submission - Quarterly Reporting - MWBE compliance - Follow up on Document Collection		
		\$ 0.00
Mileage (round trip):	\$0.58 per mile	\$0.00
Postage	as per receipt	\$ 0.00
Supplies and copies (see receipts)		\$ 0.00

Make all checks payable to: Leslie Deroo
If you have questions concerning this invoice, call: Leslie Deroo, (616) 886-6678

THANK YOU FOR YOUR BUSINESS

Town of Duanesburg Town Board

RESOLUTION NO. __ - 2021

October 28, 2021

WHEREAS, the Town of Duanesburg Town Board has established Duanesburg Sewer Districts Nos. 1 and 3;

WHEREAS, the Delanson Wastewater Treatment Plant (the "Delanson WWTP") serves Duanesburg Sewer Districts Nos. 1 and 3;

WHEREAS, the Town Board retained Brunswick Electric, the electrical contractor, for electrical work in connection with Long Term Improvements Project at the Delanson WWTP (the "Project") pursuant to a duly bid and awarded contract; and

WHEREAS, Delaware Engineering, DPC has reviewed, approved and submitted pay Request # 2 from Brunswick Electric via correspondence, dated October 25, 2021, for Town Board review and approval to pay the amount of **\$129,295.00** for electrical work by Brunswick Electric for the period ending October 15, 2021; and

NOW, THEREFORE, BE IT RESOLVED, the Town Board approves Brunswick Electric Payment Request # 2 and authorizes the Town Supervisor to submit the documentation to New York State Environmental Facilities Corporation to obtain the funds to pay the invoice and upon receipt of such funds authorizes payment to Brunswick Electric in the amount of **\$129,295.00**.

By (unanimous/majority) vote of the Town Board of the Town of Duanesburg at its regular meeting of October 28, 2021.

Roger Tidball, Supervisor

Town Clerk/Deputy Town Clerk

Date

Date

Present:

Absent:

Town Board Members:

Roger Tidball	Yea	Nay	Abstain
John Ganther	Yea	Nay	Abstain
Rick Potter	Yea	Nay	Abstain
William Wenzel	Yea	Nay	Abstain
Jeff Senecal	Yea	Nay	Abstain



Delaware Engineering, D.P.C.

55 South Main Street
Oneonta, NY 13820

Tel: 607.432.8073
Fax: 607.432.0432

October 25, 2021

Roger Tidball
Supervisor
Town of Duanesburg
5853 Western Turnpike
Duanesburg, NY 12056

Re: Delanson WWTP Long Term Improvements (SD#1 & #3)
SRF 5469-06

Sub: Contract TD1-E-20
Payment Request #2

Dear Supervisor Tidball:

We have reviewed the attached Payment Application No. 2 for Brunswick Electric, the contractor for the subject project, for the period ending October 15, 2021 in the amount of **\$129,295.00**. The balance to finish including retainage equals **\$100,177.40**

We agree with the level of work completed to date and the costs presented therein. Therefore, we recommend that the Town resolve to provide payment to the contractor in the amount requested by the contractor.

Attached for your files are the following items:

- Contractor's Application for Payment Cover Sheet & Continuation Sheets
- Certified Payroll
- Engineer's spreadsheet verifying contractor's payment application

Please contact me if you have any questions.

Respectfully,

DELAWARE ENGINEERING, D.P.C.

Bill Brown, P.E.

P:\Duanesburg (T)\SD1\Long Term Improvements\Construction\pay apps\Electric\2\TD1-E-20 Pay App 2 CL.doc

CC: Town Clerk (w/enclosures)
TD1-E-20- File (w/enclosures)

		Application Through 10/31/2021 Application Date: 10/21/2021		2	
To Lower of Dutchessburg		From Contractor: Bramswick Electric, Inc., 290 Hoosick Street, Troy, NY 12180		City (Engineer): Delaware Engineering, APC, 55 South Main Street, Ontario, NY 13820	
(Owner): Dutchess County, NY 12056		Contract: Electric Work			
Project: Delaware WWTP Long term Improvements					
Owner's Contract No.: YDI-E-20		Contractor's Project No.: 21-606		CWSRF Project No.: C4-S169-06-00	

Contractor's Application for Payment No.

4

Application Number	Application Through RWIS2024 Period	Application Date	Application Date
To: Town of Dansburg 3855 Western Turnpike Dansburg, NY 12656	From Contractor: Thomswick Electric, Inc., 290 Hoosick Street, Troy, NY 12180	Via (Engineer): Dedawant Engineering, DPC, 55 South Main Street, Oneonta, NY 13820	10/21/2024
Project: Dedawant RWIS Long term Improvements	Contract: Electric Work		
Owner's Contract No.: ED1-E-23	Contractor's Project No.: 21-668	CWSRP Project No.:	C-1-169-06-00

Application For Payment Change Order Summary

Approval Change Orders					
Number	Additions	Deductions			
			1. ORIGINAL CONTRACT PRICE	\$	\$286,689.00
			2. Net change by Change Orders.	\$	
			3. Current Contract Price (Line 1 + 2)	\$	\$286,689.00
			4. TOTAL COMPLETED AND STORED TO DATE (Column F total on Progress Estimates)	\$	\$196,328.00
			5. RETAINAGE		
			a. 5% X \$196,328.00 Work Completed	\$	\$9,816.40
			b. 5% X Stored Materials	\$	
			c. Total Retainage (Line 5a + Line 5b)	\$	\$9,816.40
			6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5c)	\$	\$186,511.60
			7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application)	\$	\$57,216.60
			8. AMOUNT DUE THIS APPLICATION	\$	\$129,295.00
			9. BALANCE TO FINISH, PLUS RETAINAGE (Column G total on Progress Estimates + Line 5c above)	\$	\$109,177.40
TOTALS					
NET CHANGE BY CHANGE ORDERS					

Contractor's Certification

The undersigned Contractor certifies to the best of its knowledge, the following:

(1) All monies or amounts received from Owner on account of Work done under the Contract have been applied on account to fulfilling Contractor's legitimate obligations incurred in connection with the Work covered by this Application for Payment;

(2) All Work, materials and equipment incorporated in said Work, or otherwise fixed in it as covered by this Application for Payment, will pass to Owner at time of payment free and clear of all liens, security interests, and encumbrances (except such as recovered by a bond acceptable to Owner); and, notwithstanding Owner against any such Liens, security interest, or encumbrances, and

(3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

Payment of

129,295.00

 Future 5 or other - attach explanation of the other amount |

10/25/2021

(Date)

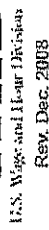
Line 8 or other - attach explanation if the other amount.

1

(Dried)

1

13



Persons are not required to respond to the collection of information unless it displays a currently valid OMB control number.

favor

Date October 13, 2021

I, Barbara Livsey Secretary
(Name of Signatory Party) (Title)

do hereby state:

(1) That I pay or supervise the payment of the persons employed by

Brunswick Electric, Inc. on the
(Contractor or Subcontractor)

Town of Duaneburg - Contract #TD1-E-20; that during the payroll period commencing on the

(Building or Work)

4 day of October, 2021, and ending the 8 day of October, 2021,
all persons employed on said project have been paid the full weekly wages earned, that no rebates have
been or will be made either directly or indirectly to or on behalf of said

Brunswick Electric, Inc. from the full
(Contractor or Subcontractor)

weekly wages earned by any person and that no deductions have been made either directly or indirectly
from the full wages earned by any person, other than permissible deductions as defined in Regulations, Part
3 (29 C.F.R. Subtitle A), issued by the Secretary of Labor under the Copeland Act, as amended (48 Stat. 948,
63 Stat. 108, 72 Stat. 957; 76 Stat. 357; 40 U.S.C. § 3145), and described below.

(2) That any payrolls otherwise under this contract required to be submitted for the above period are
correct and complete, that the wage rates for laborers or mechanics contained therein are not less than the
applicable wage rates contained in any wage determination incorporated into this contract; that the
classifications set forth therein for each laborer or mechanic conform with the work he performed.

(3) That any apprentices employed in the above period are duly registered in a bona fide
apprenticeship program registered with a State apprenticeship agency recognized by the Bureau of
Apprenticeship and Training, United States Department of Labor, or if no such recognized agency exists in a
State, are registered with the Bureau of Apprenticeship and Training, United States Department of Labor.

(4) That

(a) WHERE FRINGE BENEFITS ARE PAID TO APPROVED PLANS, FUNDS, OR PROGRAMS

☐ -- In addition to the basic hourly wage rates paid to each laborer or mechanic listed in
the above referenced payroll, payments of fringe benefits as listed in the contract
have been or will be made to appropriate programs for the benefit of such
employees, except as noted in section 4(c) below.

(b) WHERE FRINGE BENEFITS ARE PAID IN CASH

☒ -- Each laborer or mechanic listed in the above referenced payroll has been paid,
as indicated on the payroll, an amount not less than the sum of the applicable
basic hourly wage rate plus the amount of the required fringe benefits as listed
in the contract, except as noted in section 4(c) below.

(c) EXCEPTIONS

EXCEPTION (CRAFT)	EXPLANATION

REMARKS:

SIGNATURE

Barbara Livsey
Secretary

THE WILLFUL FALSIFICATION OF ANY OF THE ABOVE VERIFIED STATEMENTS IN ANY SUBSECTION OF THE CONTRACT OR
SUBCONTRACTOR TO CIVIL OR CRIMINAL PROSECUTION. SEE SECTION 1001 OF TITLE 18 AND SECTION 231 OF TITLE
31 OF THE UNITED STATES CODE.

Barbara Livsey	Secretary
(Name of Signatory Party)	
(Title)	

(1) That I pay or supervise the payment of the persons employed by

Brunswick Electric, Inc.
(Contractor or Subcontractor)

Town of Duaneburg - Contract #T1-E-20 _____, that during the payroll period commencing on the _____
(Building or Work)

11 day of October, 2021 and ending the 15 day of October, 2021

Brunswick Electric, Inc.
(Contractor or Subcontractor)

weekly wages earned by any person and that no deductions have been made either directly or indirectly from the full wages earned by any person, other than permissible deductions as defined in Regulations, Part 3 (29 C.F.R. Subpart A) issued by the Secretary of Labor under the Copeland Act, as amended (48 Stat. 948, 53 Stat. 108, 72 Stat. 957; 40 U.S.C. § 3145), and described below.

(2) That any payrolls otherwise under this contract required to be submitted for the above period are correct and complete; that the wage rates for laborers or mechanics contained therein are not less than the applicable wage rates contained in any wage determination incorporated into the contract; that the classifications set forth therein for each laborer or mechanic conform with the work he performed.

(3) That any apprentices are employed in the above period apprenticeship program registered with a State apprentice agency recognized by the Bureau of Apprenticeship and Training, United States Department of Labor, or if no such recognized agency exists in a State, are registered with the Bureau of Apprenticeship and Training, United States Department of Labor.

(a) WHERE FRINGE BENEFITS ARE PAID TO APPROVED PLANS, FUNDS, OR PROGRAMS:

☐ In addition to the basic hourly wage rates paid to each laborer or mechanic listed in the above referenced payroll, payments of fringe benefits as listed in the contract have been or will be made to appropriate programs for the benefit of such employees, except as noted in section 4(c) below.

WHERE FRINGE BENEFITS ARE PAID IN CASH

☒ Each laborer or mechanic listed in the above referenced payroll has been paid, as indicated on the payroll, an amount not less than the sum of the applicable basic hourly wage rate plus the amount of the required fringe benefits as listed in the contract, except as noted in section 4(c) below.

SMOLDEX (9)

[illegible]

REFLECTIONS.

SIGNATURE

NAME AND TITLE
Barbara Livsey Secretary

THE WILLFUL FALSIFICATION OF ANY OF THE ABOVE VEST INTERESTS MAY SUBJECT THE HEAVY TRACTOR OR SUBCONTRACTOR TO CIVIL OR CRIMINAL PROSECUTION. SEE SECTION 1001 OF TITLE 18 AND SECTION 238 OF TITLE 18 OF THE UNITED STATES CODE.

Delaware Engineering, D.P.C.

Duanesburg Town Board Meeting

Thursday October 28, 2021

RE: Ultimate Wishy Wash/Pond Testing for PFAS

Dear Board Members;

The residents here this evening are requesting that the Town Board send a letter to the NYS DEC asking for testing of the discharge pond located at 9938 Western Turnpike for possible PFAS contamination. This 40 year old unlined and leaking pond is used to "treat" the wastewater from car and truck washing at the site.

Within the past several years the car wash has also begun cleaning out the inside of trailers as well as the outside. The EPA has identified car washes as a potential source of PFAS.

The owner of the car wash is currently seeking approval to expand the car wash by adding a second truck cleaning bay and is currently constructing a parking lot onsite to accommodate additional truck traffic.

The car wash is surrounded by residential properties that have private well and septic systems that could be contaminated by what is leaking from the pond.

We understand that the renewal of the SPDES permit for this site, from the DEC, is pending review. A letter from the DEC to the owner dated 12/22/2020 states "your final SPDES permit must be issued before approval of any design related documents can occur and before any construction of any upgrades can begin". We ask that no further approvals be considered for this site until the pond has been tested and the SPDES permit has been renewed by the DEC.

Letters can be sent to:

Tony Luisi

Regional Director – Region 4

518-357-2068

R4info@dec.ny.gov

NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Division of Water, Region 4

1130 North Westcott Road, Schenectady, New York, 12306-2014

Phone: (518) 357-2045

www.dec.ny.gov

VIA ELECTRONIC MAIL (wishywashcarandtruckcentre@yahoo.com)

12/22/2020

Mr. Spiro Kagas, Owner
Ultimate Wishy Wash Car & Truck Centre
9938 Western Turnpike
Delanson, N.Y. 12053

Re: SPDES No. NY0122891
Request for Information

Dear Mr. Kagas:

In accordance with the Environmental Benefit Permit Strategy (EBPS), the Department will be conducting a comprehensive review of your SPDES permit to ensure that it complies with all current/applicable laws and regulations. More information on the EBPS can be found here: https://www.dec.ny.gov/docs/water_pdf/ebpsoverview.pdf. This facility has received an EBPS score of 234 as described to you in our telephone call today.

You explained in our call today that certain capital improvement projects are being planned at your facility, principally the addition of a third car wash bay (in addition to the two existing car bays and one pet wash bay) and effluent reclamation (to be used during the car rinse cycle). It was noted that infrastructure exists for the third bay and that all necessary reclamation equipment is present at the site for installation. In accordance with 6 NYCRR 750-2.10, please note your final SPDES permit must be issued before approval of any design related documents can occur and before construction of any upgrades can begin.

An electronic fillable version of all the requested forms can be found at the following address: <https://www.dec.ny.gov/permits/6287.htm>

Please submit the following items electronically to SPDESApp@dec.ny.gov on or before March 31, 2021:

1. Industrial SPDES Permit Application Form NY-2C: It is our understanding that you wish to have the modified SPDES permit reflect both of these upgrades. As such, please note that your responses should be specific to current conditions and those to exist after the proposed upgrades are completed.

If you have any questions regarding this letter, please contact me at (518) 357-2385 or james.malcolm@dec.ny.gov.

Sincerely,



James E. Malcolm, P.E.

Professional Engineer I



Department of
Environmental
Conservation

PO Box 160
Quaker Street, NY 12141

Supervisor Tidball
Town Board members
Town of Duanesburg
5853 Western Turnpike
Duanesburg, NY 12141

October 28, 2021

RE: Privilege of the Floor

Dear Supervisor Tidball and The Town Board,

Please include my privilege of the floor statement and color supporting documents in tonight's meeting minutes as posted on the town website.

Curiously, Oak Hill Solar 1, LLC and Oak Hill Solar 2, LLC continue to omit Mrs. Biggs home from their drawings and documents

Susan Liss Biggs Residence

most southwest structure on the parcel tax ID 74.00-3-18 located at
13388 Duanesburg Road Delanson, Schenectady County, New York 12053
GPS 42.727331, -74.247710

Additionally there are Susan Liss Biggs Vacant Lands with Parcel tax ID 74.00-3-16.

Combined the parcels share a 2,500 feet common property line with Oak Hill Solar project.

For two years Mrs. Biggs and I have requested in person, at meetings and in writing that the two story family homestead built by my great-great-great grandfather William G Sears be included in the developers renderings, site plans and construction drawings. My home continues to be omitted. I can only conclude that the developer may be deaf or the developer may be intentionally omitting the Biggs home. Are their laws, ordinances or regulations that would prohibit battery storage from being within a certain distance of a residence? Is the noise generated from motorized tracking panels, inverters, transformers, HVAC, battery storage beyond the local law of 70 dB at the property line? Have you asked the developers why they continue to omit the Biggs home from consideration during the design and development of their solar power plant? Do you know why the developer continues to omit my home?

Attached is a color copy of:

Exhibit "A" Schenectady County SIMS Tax ID Parcel with Building outline. Mrs. Biggs home is the most southwest structure on the parcel tax ID 74.00-3-18

Exhibit "B" Schenectady County SIMS Tax ID Parcel with satellite view. Walking paths are visible.

Exhibit "C" Color aerial view to northwest which shows Biggs home as the light colored structure in the far left of the image. The walking paths are shown to the west (left) of the home and then the proposed site for Oak Hill Solar. The home is 500 feet from the shared property line with the proposed solar power plant. .

Exhibit "D" Color view from second floor of Biggs home looking to the west and the proposed site of the Oak Hill Solar power plant.

As you can see from these images the Oak Hill Solar project site is visible and if any trees on Biggs parcel are required to be cut down the industrial array will be clearly seen from the home. Many of the blue spruce on the Biggs parcel are dying and in time it is likely that the array will be seen. The Developers failure to plant evergreen trees on the project parcel that may with time eventually screen the industrial solar array from view of the Biggs home and walking paths will diminish the Biggs, and any possible future owners, use, enjoyment and development of her parcel.

Once again I draw your attention to this because the developer/applicant/owner/operator omits the Biggs home from their drawings and site plan. Additionally Sheet C 7.00 Landscape Planting Plan incorrectly identifies a barn as the the home. Exhibit "E" This barn is more than 200 feet to the northwest of the Biggs home. I have included Sheet C 7.00 which omits the Biggs home and walking paths.

Amp Solar Group provided an image of their proposed 14.5 feet tall motorized array in their October response. Exhibit "F" The image includes human figures for scale. This monstrosity and unsightly noisy equipment is not what was presented when Eden Renewables requested a Special Use Permit in 2019. It appears that the developers have done a bait and switch on the planning board and residents. Would you want this 600 feet from your bedroom window? What type of motor is moving this massive metal and glass structure? Do you think the array will be seen from Route 7? Why take the risk? Require the developer to plant ever green screening around their entire fence.

I bring all of this up because the June 24, 2021 Visual Maintenance Agreement has not been filed with the Schenectady County Clerk as required by item #9 found on page 3 of the Agreement. At the June 24, 2021 meeting the town attorney stated that the Agreement would run with the land and the project. Banks, investors, owners are not provided the Agreement through

the County Clerk and may be unaware Oak Hill Solar 1, LLC and Oak Hill Solar 2, LLC responsibility to plant the two staggered rows of 6- 7 feet tall fir and spruce along the Biggs property line and maintain the trees for the lifetime of the Project. What happens if Biggs views and property values are not protected? What will the town do to require the owner/operator to plant and maintain the ever green trees? Does the Town have enough money to plant the trees as promised?

As I have said since July 2019 when I first learned of the Project just seven days before the Public Hearing, any project that omits the nearest neighbor from the drawings and other documents is likely to have omitted other relevant and critical details. Every time I review the documents there is another error, omission or misrepresentation. I have outlined some of these errors and omissions on Oak Hill Solars initial rendering. The images omits Biggs home as well as four 53 feet containers of lithium ion batteries.

What else is the developer omitting? Did the town board watch the recording of the October 21, 2021 planning board meeting to learn about PFAS in solar panels, coatings, cables and batteries? Are you doing everything possible to protect the aquifer user the proposed project site and the neighbors wells from PFAS contamination?

Thank you for your time and consideration.

Lynne Bruning
Susan Biggs
720-272-0956
lynnebruning@gmail.com
azurevista@hotmail.com

EXHIBIT

A



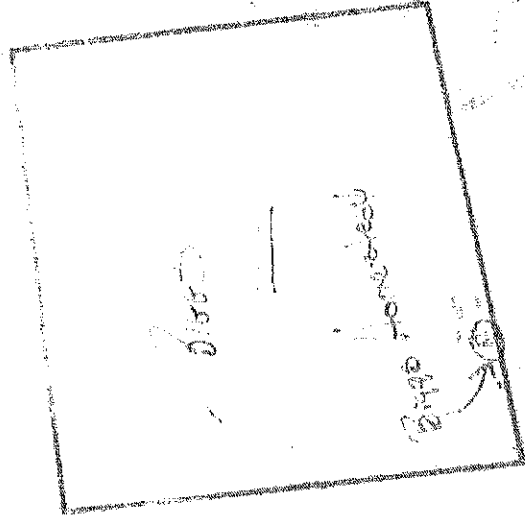
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Click to add a point

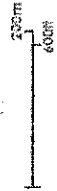
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SHALL

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EXHIBIT

B

EXHIBIT

C

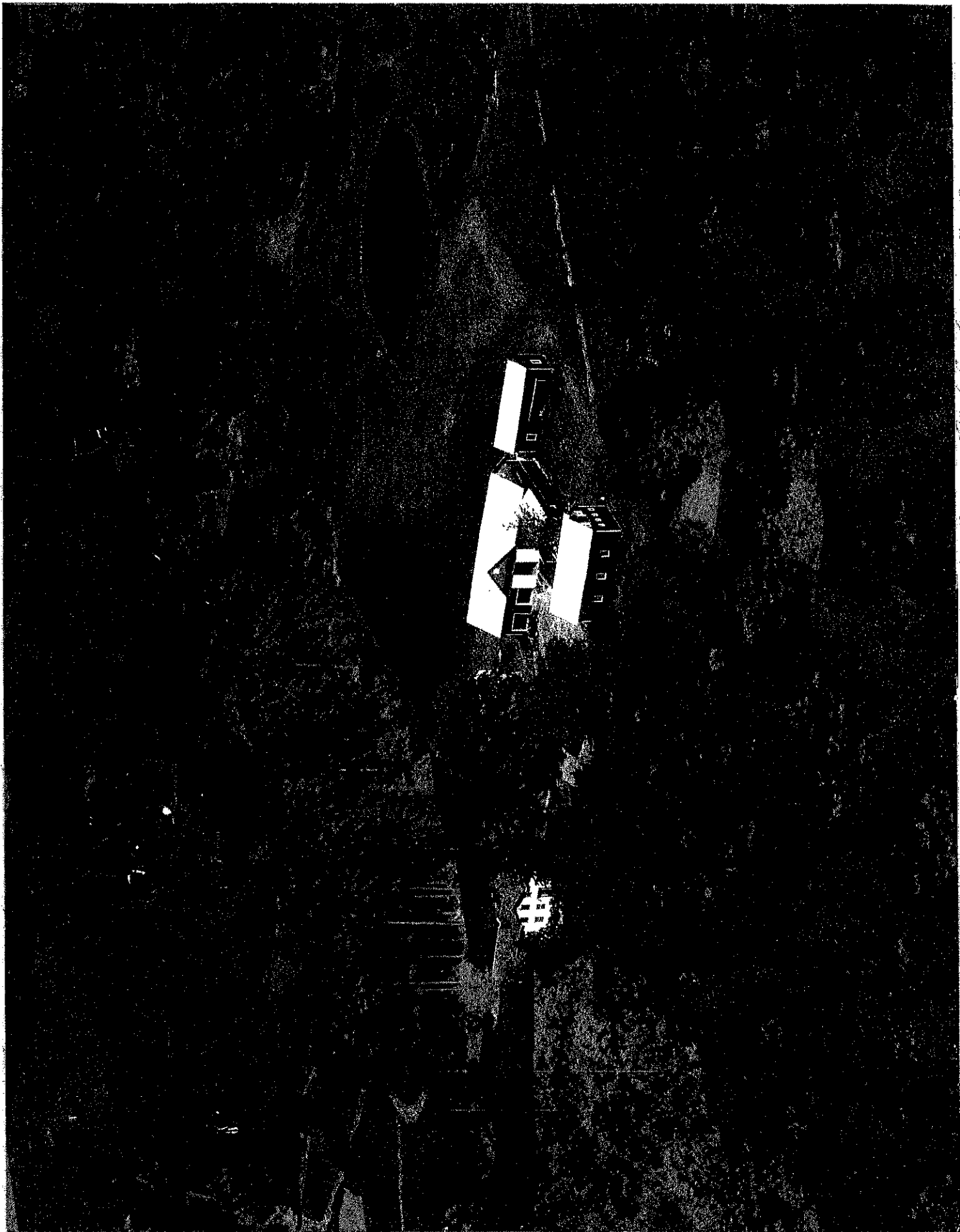


PHOTO TAKEN BY THE U.S. ARMY IN 1965

PHOTO TAKEN BY THE U.S. ARMY IN 1965

PHOTO TAKEN BY THE U.S. ARMY IN 1965

EXHIBIT

D



1130 TO WEST

1130 TO WEST

1130 TO WEST

1130 TO WEST

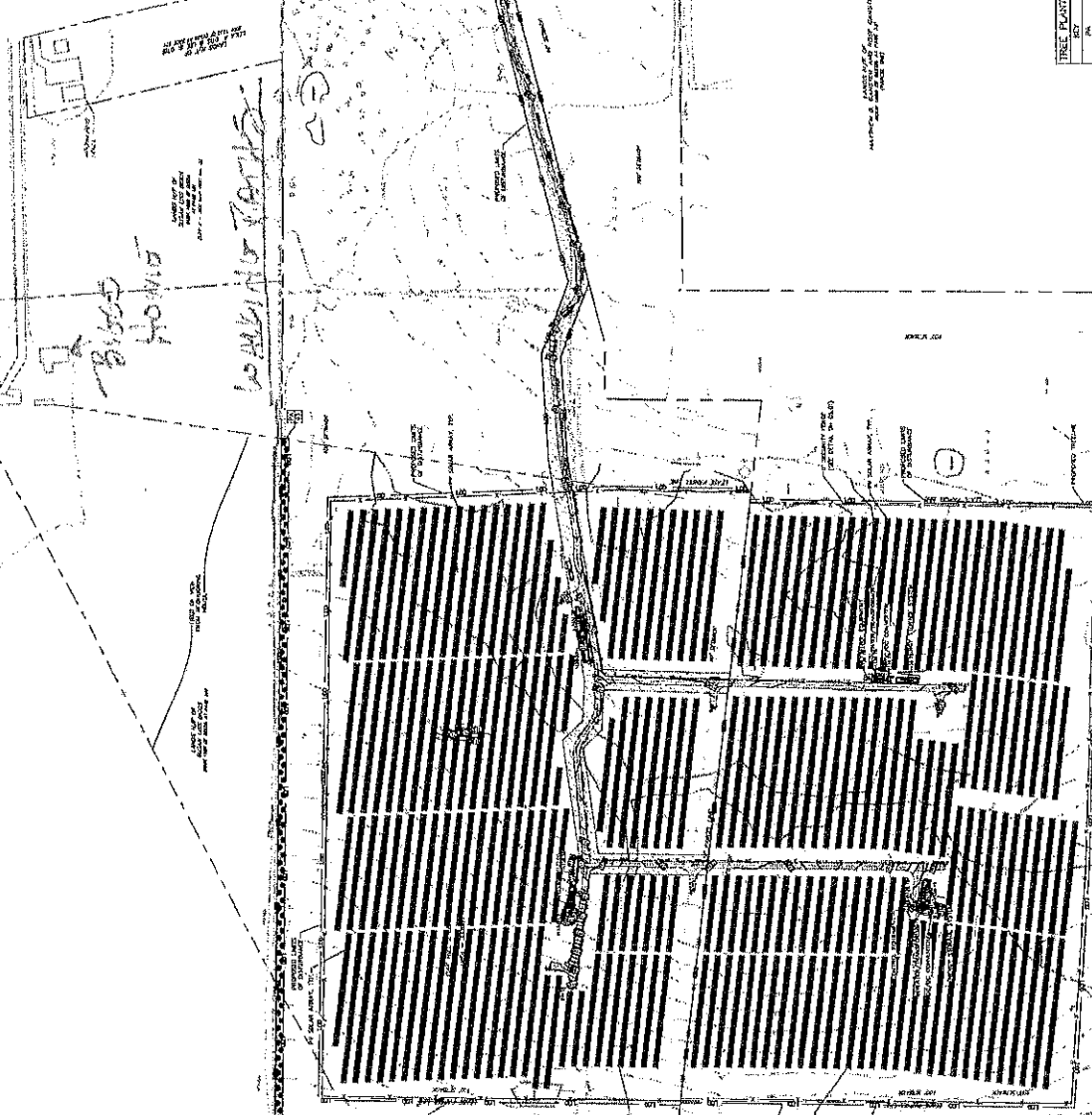
1130 TO WEST

1130 TO WEST

EXHIBIT

E

DATE: 10/10/1915



TREE PLANTING SCHEDULE					
KEY	COMMON	BOTANICAL	SITE	NO.	REMARKS
PA	HAWAIIAN SPURGE	PIKEA ALICE	5-7	53	100%
MO	MOUNTAIN LAUREL	MOSELEY IN NORTHERN CALIF.	4	CONSUMER	5
					90%

$\frac{1}{2} \times 10^6$

00:27 of 28

OAK HILL SOLAR

1203 Oak Hill Road
Birmingham, AL 35206

GREENCELLS
USA Inc.

VERDANTERRA
101 TECHNOLOGY DRIVE, SUITE 200
CHANDLER, AZ 85226
724.662.4541
WWW.VERDANTERRA.COM

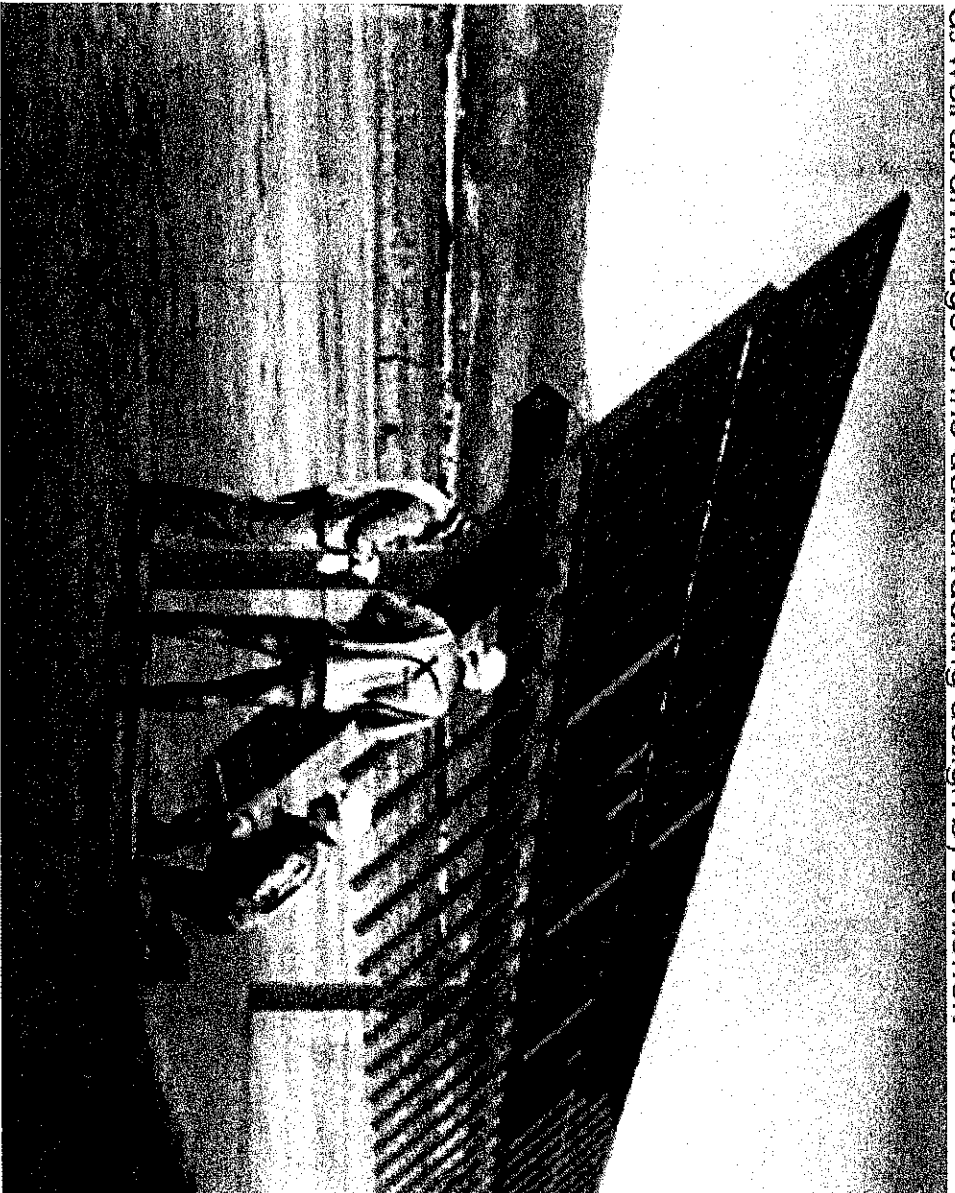
ISSUED FOR CONSTRUCTION



EXHIBIT

F

Below is an image of a single axis tracker with a two portrait design that includes humans for scale as well as an image of the actual racking design by Schletter.



1-1/2" x 1-1/2" x 1-1/2" 1/4"
1/4" x 1/4" x 1/4" 1/4"
1/4" x 1/4" x 1/4" 1/4"



LEGEND: ERRORS AND OMISSIONS

EDEN RENEWABLES

Lithium-Ion
Battery Storage

13590 Duanesburg Road, Delanson, NY 12053

OAK HILL SOLAR FARMS NEW YORK

EDUCATIONAL BENEFITS

We organize trips to the solar farm so children from local schools can learn about science, technology and energy generation.



SECURITY

Traditional rural fencing and discreet CCTV cameras will be used around the perimeter of the site to maintain security. Fence does not meet NYSERDA recommendation of 7 foot chain link



WILDFLOWER MEADOWS

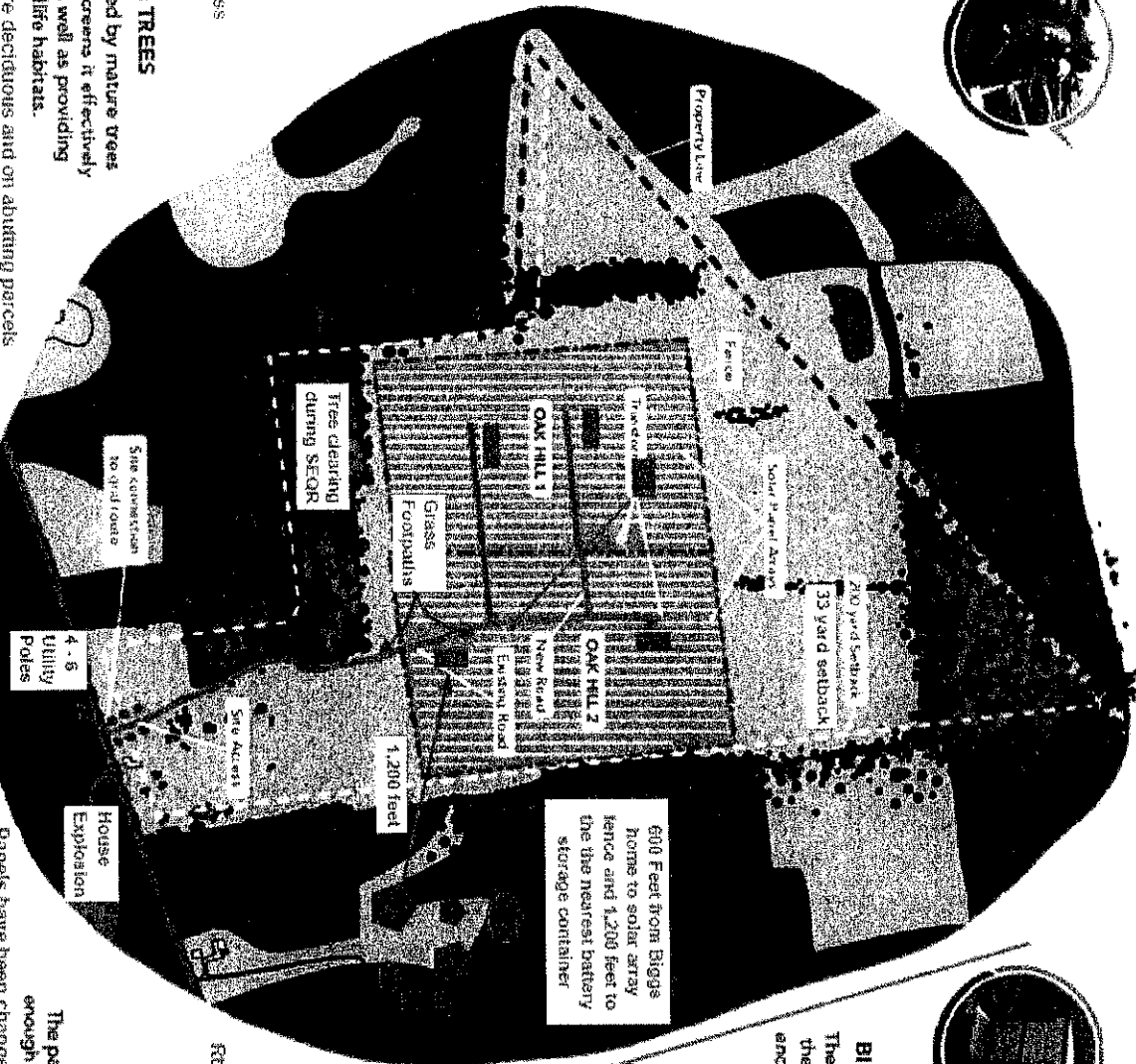
The land around and beneath the solar panels will be sown with native wildflowers and grasses to support habitats for bees and other pollinators.

Site Plan seedling detail calls for 100% grass

EXISTING TREES

The site is surrounded by mature trees and forestry, which screens it effectively from public view as well as providing important wildlife habitats.

Majority of existing trees are deciduous and on adjoining parcels



BIRD AND BAT BOXES

These will be located around the perimeter of the site to encourage bats to roost and birds to nest.



BEEHIVES

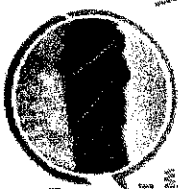
Beehives on the solar farm will provide pollination services to support local farmers and agriculture.

Youngs Road



SHEEP GRAZING

The land around the solar panels will be maintained where economically feasible by sheep grazing in autumn, after the meadows have seeded, to keep land in food production.



SOLAR PANELS

The panel arrays are single axis trackers and will generate enough clean power for the equivalent of over 1,225 homes.

Tracker panels include above ground wiring. Sheep may be problematic to the motors and electronics. Vegetation maintenance may require chemical herbicides.

FIG. 7

From: [Stephanie Pulliafico](#)
To: [erda.sm.energystorage](#); Gillian Black
Subject: Fwd: Application 214683 - 13590 Duanesburg Rd - Retail Storage
Date: Tuesday, October 1, 2019 4:12:30 PM
Attachments: [Eden_OH1_E-101-SLD.pdf](#)
[Eden_OH2_E-101-SLD.pdf](#)
[Eden_OH2_Dynapower_BTM_enclosure_600kWh.pdf](#)
[Eden_OH2_xqi_1500_datasheet_rev_i_december_2018.pdf](#)
[Eden_OH2_SDI_ME2_286s_Technical_Specs.pdf](#)
[Eden_OH2_Dynapower_DPS-500_cut_sheet.pdf](#)
[Eden_OH2_Dynapower_DPS-500_Specification_January_2019.pdf](#)
[Eden_ELMBROOK_E-101-SLD.pdf](#)

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Ben,

See attached, corrected SLD, apologies for uploading the wrong ones. Also attached are the equipment cut sheets. I also uploaded the SLD for Brookview Road just in case you need that one too.

I am working with the towns to get minutes for you.

Thanks,
Stephanie

On Tue, Oct 1, 2019, 2:56 PM Retail Energy Storage <energystorage@nyserra.ny.gov> wrote:

Stephanie,

Provide the following 2 items within the next 24 hours to prevent your application from being rejected:

- Hardware specification documents. The zoning application form is helpful, though we also require the hardware specification documents for the application.
- Zoning board meeting minutes. The zoning and planning form is missing the storage capacity value and I see it does include a note on storage. However, we require the zoning board meeting minutes as well.

Can you confirm that the 11790 kWh is the usable installed energy storage capacity in kilowatt hours (kWh) measured in AC power? I'm not seeing this clearly labeled on the design drawing or site plan.

Thank you,

Ben

Application Number 0000214683

From: Falber, Benjamin I (NYSERDA)
To: Stephanie Puliafico
Cc: Gillian Black
Subject: RE: Resolution approving site plan applications 0000214683 0000214694
Date: Wednesday, October 2, 2019 5:08:00 PM

Great, thank you.

From: Stephanie Puliafico <stephanie.puliafico@edenrenewables.com>
Sent: Wednesday, October 02, 2019 5:03 PM
To: Falber, Benjamin I (NYSERDA) <Benjamin.Falber@nyserda.ny.gov>
Cc: Gillian Black <gillian.black@edenrenewables.com>
Subject: Re: Resolution approving site plan applications 0000214683 0000214694

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Ben,

Attached are minutes calling out the inclusion of storage. Additionally, the SLD, equipment cut sheets and appendix k all explain the storage solution design for each project.

Please let me know if there's anything else you need.

Thanks,
Stephanie

On Wed, Oct 2, 2019, 3:54 PM Falber, Benjamin I (NYSERDA) <Benjamin.Falber@nyserda.ny.gov> wrote:

Stephanie,

I'm not seeing any mention of storage in the resolution approving the 2 Duanesburg Rd sites. Was there a SEQR neg dec associated with this approval that was inclusive of storage and not just solar? If we're using this instead of the zoning board meeting minutes, we'll need to see approval of the storage as well as the solar. Let me know if I'm missing something.

Thank you,
Ben

From: Falber, Benjamin I (NYSERDA)
Sent: Wednesday, October 02, 2019 12:42 PM
To: Stephanie Puliafico <stephanie.puliafico@edenrenewables.com>; Gillian Black <gillian.black@edenrenewables.com>
Subject: RE: Resolution approving site plan applications 0000214683 0000214694

Stephanie,

This looks all set. I'll get back to you by the end of the day if there are any more questions.

Thank you,
Ben

From: Stephanie Pullafico <stephanie.pullafico@edenrenewables.com>

Sent: Wednesday, October 02, 2019 12:19 PM

To: Falber, Benjamin I (NYSERDA) <Benjamin.Falber@nyserda.ny.gov>; Gillian Black
<gillian.black@edenrenewables.com>

Subject: Resolution approving site plan applications 0000214683 0000214694

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Ben,

I am unable to upload documents to the portal once the application is in (I think it's likely just a kink from the new setup. Attached is the resolution for both the Duaneburg applications. We will be resubmitting the Schodack application shortly. I will also get the payee forms completed. Please confirm this wraps up the requirements for this application.

Thank you for your help.

Stephanie

--
Stephanie Pullafico

Eden Renewables

Mobile: +1 (518) 441-0904

Email: stephanie.pullafico@edenrenewables.com

Website: <https://www.edenrenewables.com/>



From: erda.sm.energystorage
To: [Stephanie Puliafico](mailto:Stephanie.Puliafico@erda.sm.energystorage); erda.sm.energystorage
Cc: gillian.black@edenrenewables.com
Subject: RE: 13590 Duanesburg Rd - Retail Storage applications 191916 and 214694
Date: Monday, October 7, 2019 10:58:52 AM

Great, thank you Stephanie.

From: Stephanie Puliafico <stephanie.puliafico@edenrenewables.com>
Sent: Monday, October 07, 2019 10:34 AM
To: [erda.sm.energystorage <energystorage@nyserda.ny.gov>](mailto:erda.sm.energystorage@nyserda.ny.gov)
Cc: gillian.black@edenrenewables.com
Subject: Re: 13590 Duanesburg Rd - Retail Storage applications 191916 and 214694

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Ben,

Good morning. Attached, please find the signed planning forms for both Duanesburg Road projects. Please let me know if you have any questions.

Thanks again for all your help.

Stephanie

On Thu, Oct 3, 2019 at 1:26 PM Stephanie Puliafico <stephanie.puliafico@edenrenewables.com> wrote:

Ben,

I'll send a request over to Dale.

Thanks,

Stephanie

On Thu, Oct 3, 2019 at 1:25 PM [erda.sm.energystorage <energystorage@nyserda.ny.gov>](mailto:erda.sm.energystorage@nyserda.ny.gov) wrote:

Stephanie, Gillian,

Are you able to provide this form? [https://www.nyserda.ny.gov/-](https://www.nyserda.ny.gov/-/media/Files/Programs/Energy-Storage/Planning-zoning.pdf)

[/media/Files/Programs/Energy-Storage/Planning-zoning.pdf](https://www.nyserda.ny.gov/-/media/Files/Programs/Energy-Storage/Planning-zoning.pdf) I'm asking because the storage capacity is missing from the NYSERDA zoning forms you submitted. Alternatively, I can email

Dale Warner from Duanesburg for confirmation, but wanted to let you know before I did that.

Thank you,

Ben

From: noreply@salesforce.com <noreply@salesforce.com> On Behalf Of Benjamin Falber

Sent: Thursday, October 03, 2019 12:32 PM

To: gillian.black@edenrenewables.com; Stephanie Puliafico
<stephanie.puliafico@edenrenewables.com>

Cc: Neligan, Alison L (NYSERDA) <Alison.Neligan@nyserda.ny.gov>; [erda.sm.energystorage <energystorage@nyserda.ny.gov>](mailto:erda.sm.energystorage@nyserda.ny.gov)

Subject: 13590 Duanesburg Rd - Retail Storage applications 191916 and 214694

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Hi Stephanie, Gillian,

I have updated the status of this application to pending approval and submitted it to our legal team & senior management for final approval.

Looking at the SEQR neg dec in your associated NY-Sun applications 191916 and 181604 for this site and the zoning/planning board approval for the site, I do not see any mention of storage. I see mention of storage in the meeting minutes in the notes and attachments for this project application, so this application can move forward. Ultimately, we'll be looking for these items by the time we reach milestone 1 along with the other items detailed in the retail storage program manual (<https://www.nysedda.ny.gov/retailstorage>). This note applies to both your retail storage applications 214683 and 214694 (Oak Hill Solar 1 and Oak Hill Solar 2) at this site.

Thank you,

Ben

Application Number 0000214683

Stephanie Puliafico
Eden Renewables
Mobile: +1 (518) 441-0904
Email: stephanie.puliafico@edenrenewables.com
Website: <https://www.edenrenewables.com/>



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