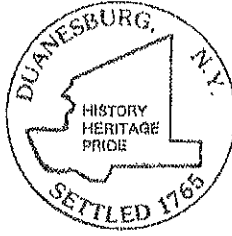


William Wenzel, Town Supervisor
Jennifer Howe, Town Clerk
Brandy Fall, Deputy Town Clerk
William Reed, Highway Superintendent



John D. Ganther, Council Member
Francis R. Potter, Council Member
Dianne Grant, Council Member
Andrew Lucks, Council Member

Thursday October 27, 2022
Regular Town Board Meeting
Meeting Time: 7:00PM

Meeting called to order by Supervisor Wenzel at 7:01PM

Present: Supervisor Wenzel, Council Members Potter, Ganther, Grant & Lucks, Town Attorney
Teresa Bakner, Deputy Town Clerk Brandy Fall
Absent: Highway Superintendent Reed

Pledge of Allegiance
Moment of Prayer

Public Hearing: Proposed Local Law No. 4 of 2022 entitled "Tax Cap Override for FY 2023."
The proposed local law will allow the Town of Duanesburg to override the limit on the amount of real property taxes that may be levied, pursuant to General Municipal Law § 3-C, and allow the Town of Duanesburg to adopt a town budget for fiscal year 2023 that requires a tax levy in excess of the tax levy limit.

Council Member Ganther motioned, seconded by Council Member Lucks to open the floor for comments.

Motion carried, 5 ayes

Lynne Bruning of 13388 Duanesburg Road asked questions regarding the funds designated for DVAC and regarding the Local Law No. 4 as a whole.

Town Attorney Terresa Bakner explained that the Local Law is a Local Law that must be adopted by any municipality before they can exceed the tax cap. It doesn't direct where the money is going for anything else. All it does is empower them to adopt a budget where the budget increases the tax levy 2 % or more, it has nothing to do with where the money goes. The budget tells you where the money goes, and the budget is what we are having the Public Hearing on next. This law only authorizes the Town Board to exceed the 2% cap, it doesn't say how it's going to be used, where it's going to be used, it just says it's going to be exceeding that.

Council Member Ganther motioned, seconded by Council Member Potter to close the public hearing.

Motion carried, 5 ayes

Public Hearing: For the purpose of hearing all persons interested in the Preliminary Budget for 2023, and that any person may be heard in favor or against the items therein contained.

Council Member Ganther motioned, seconded by Council Member Potter to open the floor for comments.

Motion carried, 5 ayes

Council Member Grant had questions regarding the amount of coverage that won't be covered (60 hours per week, 240 hours per month, in a four-week month), how are they going to man those 240+ hours with volunteers. Are there enough volunteers?

Bob Cuttita, DVAC Chairperson responded to Council Member Grant's questions and also made statements regarding volunteers, studies he has regarding gaps in coverage, etc.

Peter Brodie, DVAC Captain also responded regarding volunteers, etc.

Dean Romano, Executive Director for Rotterdam EMS Spoke in regard to establishing an ambulance district

Council Member Grant motioned, seconded by Council Member Lucks to close the public hearing.

Motion carried, 5 ayes

Resolution 122-22: Council Member Lucks motioned, seconded by Council Member Grant to approve the Regular Town Board Meeting minutes of Thursday, October 13, 2022.

Motion carried, 4 ayes, Council Member Potter abstained

Resolution 123-22: Council Member Potter motioned, seconded by Council Member Ganther to pay the following claims:

Motion carried, 5 ayes

Vouchers to be Paid October 27, 2022

General Fund:	\$77,494.25
Highway Fund:	\$25,355.65
SD#1 Fund:	\$11,132.24
SD#2 Fund:	\$13,085.86
SD#3 Fund:	\$3,196.91
<hr/>	
Total To Be Paid:	\$130,264.91

Highway: Council Member Potter reported that they are pretty much caught up with most everything they needed to have done. Gorman is patching on West Duane Lake Road. The trucks are getting an upgrade to the GPS systems that they have that will be installed by the end of the month.

Public Safety: Supervisor Wenzel and Council Member Grant reported that they pretty much had their Public Safety meeting here tonight with the Public Hearing.

Parks: Supervisor Wenzel reported that the only thing he had will be later in the business meeting. The town will be adopting a resolution tonight to get a new playground for Van Patten Park.

Sewer District #1, 2 &3: Council Member Lucks stated that they Sewer Department is still looking for a truck. Bill Brown of Delaware Engineering gave a report on the work being done at the Sewer Districts.

Technology: Council Member Ganther stated that the next Broadband meeting will be Thursday November 3rd, 2022 at 7:00p.m., please note the date and time change.

Other: Supervisor Wenzel accepted Council Member Ganther's resignation. Council Member Ganther is retiring effective October 31, 2022. Supervisor Wenzel thanked Council Member Ganther for his service to the town over the last 11 years and presented him with a plaque. Council Member Ganther has been the Deputy Supervisor however with him leaving Supervisor Wenzel stated that he needed to appoint a new Deputy Supervisor. Supervisor Wenzel appointed Ricky Potter as Deputy Supervisor starting November 1st, 2022 with a term ending December 31, 2022.

Business Meeting:

Resolution 124-22: Council Member Potter motioned, seconded by Council Member Ganther to adopt Local Law No. 4 of 2022 entitled "Tax Cap Override for FY 2023".
Motion carried, 5 ayes

Resolution 125-22: Council Member Ganther motioned, seconded by Council Member Lucks to authorize the Town Supervisor to sign the agreement for the new playground at Van Patten Mill Park.
Motion carried, 5 ayes

Resolution 126-22: Council Member Grant motioned, seconded by Council Member Lucks to authorize the Town Supervisor to sign the Amendment to the Agreement made with Schenectady County with respect to Improvements at the Town of Duanesburg Van Patten Mill Park.
Motion carried, 5 ayes

Privilege of the Floor:

Bob Cuttita spoke to thank Council Member Ganther for his service and to wish him well.

Peter Brodie spoke to thank Council Member Ganther for his service and to wish him well.

Lynne Bruning read a statement. (please see attached.)

Council Member Ganther motioned, seconded by Council Member Grant to adjourn at 8:18 pm

I, Brandy Fall, Deputy Town Clerk of the Town of Duanesburg, so hereby certify that this is a true and accurate transcript of the Regular Town Board Meeting held on Thursday October 27, 2022.

**LEGAL NOTICE
NOTICE OF PUBLIC HEARING
TOWN BOARD
TOWN OF DUANESBURG**

PLEASE TAKE NOTICE, that the Town Board of the Town of Duanesburg, New York, will meet at the Town Offices of Duanesburg, 5853 Western Turnpike, on **Thursday, October 27, 2022** at **7:00 p.m.** for the purpose of hearing all persons interested in the adoption of Local Law No. 4 of 2022.

The Proposed Local Law No. 4 of 2022 is entitled "Tax Cap Override for FY 2023." The proposed local law will allow the Town of Duanesburg to override the limit on the amount of real property taxes that may be levied, pursuant to General Municipal Law § 3-C, and allow the Town of Duanesburg to adopt a town budget for fiscal year 2023 that requires a tax levy in excess of the tax levy limit. A copy of the proposed local law is on file at the office of the Town of Duanesburg Town Clerk, 5853 Western Turnpike, Duanesburg, New York, 12056.

BY ORDER OF THE TOWN BOARD
TOWN OF DUANESBURG

Dated: October 13, 2022

**LEGAL NOTICE
NOTICE OF PUBLIC HEARING
TOWN BOARD
TOWN OF DUANESBURG**

PLEASE TAKE NOTICE, that the Town Board of the Town of Duanesburg, New York, will meet at the Town Offices of Duanesburg, 5853 Western Turnpike, on **Thursday, October 27, 2022** at **7:00 p.m.** for the purpose of hearing all persons interested in the Preliminary Budget for 2023, and that any person may be heard in favor or against the items therein contained.

The Preliminary Budget for the Town of Duanesburg for the fiscal year beginning January 1, 2023 has been filed in the office of the Town Clerk, Town Hall, 5853 Western Turnpike, Duanesburg, New York, where it is available for inspection during regular office hours.

Pursuant to Section 108 of the Town Law, the proposed salaries of Town Officers are hereby specified as follows:

Town Supervisor: \$21,140
Town Council-Member: \$7,025
Town Council-Member: \$7,025
Town Council-Member: \$7,025
Town Council-Member: \$7,025
Town Clerk: \$48,825
Highway Superintendent: \$61,505
Town Justice: \$16,316
Town Justice: \$16,316

BY ORDER OF THE TOWN BOARD
TOWN OF DUANESBURG

Dated: October 13, 2022

TOWN OF DUANESBURG

COUNTY OF SCHENECTADY

***VILLAGE WITHIN TOWN:
DELANSON***

PRELIMINARY

***TOWN BUDGET
YEAR 2023***

Certification of Town Clerk

*I, Jennifer Howe, Town Clerk, certify that the following
is true and correct copy of the Year 2023 Budget of the
Town of Duanesburg as adopted by the Town Board on
The ____ day of November 2023.*

Signed _____
Dated _____

**TOWN OF DUANESBURG
SUMMARY OF TOWN BUDGET
YEAR 2023**

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL	\$1,341,096	\$514,808	\$0	\$826,288
B	GENERAL - OUTSIDE VILLAGE	\$248,609	\$64,000	\$0	\$184,609
DA	HIGHWAY - TOWNWIDE	\$468,450	\$135,550	\$0	\$332,900
DB	HIGHWAY - OUTSIDE VILLAGE	\$602,241	\$362,791	\$0	\$239,450
	TOTAL	\$2,660,396	\$1,077,149	\$0	\$1,583,247

		APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
SPECIAL DISTRICTS:					
SL1	LIGHTING DISTRICT #1 QUAKER STREET	\$4,000	\$0	\$0	\$4,000
SL2	LIGHTING DISTRICT #2 DUANESBURG	\$7,000	\$0	\$0	\$7,000
SL3	LIGHTING DISTRICT #3 MARIAVILLE	\$3,000	\$0	\$0	\$3,000
	FIRE DISTRICT #1 QUAKER STREET	\$178,706	\$0	\$0	\$178,706
	FIRE DISTRICT #2 DUANESBURG	\$262,358	\$0	\$0	\$262,358
SD1	DRAINAGE DISTRICT	\$1,000	\$0	\$0	\$1,000
FP2	FIRE PROTECTION DISTRICT #2	\$268,458	\$0	\$0	\$268,458
FP3	FIRE PROTECTION DISTRICT #3 (COMBINED)	\$215,174	\$0	\$0	\$215,174
SS1	SEWER DISTRICT #1 QUAKER STREET/DELANSON	\$351,902	\$1,000	\$0	\$350,902
SS2	SEWER DISTRICT #2 MARIAVILLE (WITHIN THE TOWN)	\$350,545	\$1,000	\$0	\$349,545
SS3	SEWER DISTRICT #3 DUANESBURG	\$159,648	\$1,000	\$0	\$158,648
	TOTAL SPECIAL DISTRICTS	\$1,801,791	\$3,000	\$0	\$1,798,791

**Town of Duanesburg
2023 TOWN BUDGET**

**GENERAL FUND - FUND A
ESTIMATED APPROPRIATIONS**

		<u>BUDGET 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>THRU 08/31/2022</u>	<u>TENTATIVE '23</u>	<u>PRELIMINARY '23</u>	<u>BUDGET 2023</u>
GENERAL GOVERNMENT SUPPORT								
	Code							
TOWN BOARD								
Personal Services	1010.01.100	\$28,068	\$28,080	\$28,100	\$18,732	\$28,100	\$28,100	\$0
Equipment	1010.01.200	\$0	\$70	\$0	\$0	\$100	\$100	\$0
Contractual	1010.01.400	\$336	\$339	\$300	\$872	\$500	\$500	\$0
TOTAL		\$28,405	\$28,489	\$28,400	\$19,404	\$28,700	\$28,700	\$0
JUSTICES								
Personal Services	1110.01.100	\$32,938	\$32,830	\$32,833	\$21,998	\$32,832	\$32,832	\$0
Court Clerk	1110.01.101	\$19,967	\$23,243	\$32,780	\$19,940	\$33,025	\$37,840	\$0
Court Security	1110.01.103	\$2,052	\$2,084	\$2,000	\$2,940	\$3,500	\$3,600	\$0
Contractual	1110.01.400	\$4,243	\$3,838	\$3,000	\$1,247	\$1,500	\$1,500	\$0
TOTAL		\$59,199	\$61,875	\$70,393	\$46,125	\$70,657	\$75,272	\$0
SUPERVISOR								
Personal Services	1220.01.100	\$24,047	\$22,390	\$21,140	\$13,820	\$21,140	\$21,140	\$0
Deputy Supervisor	1220.01.102	\$2,813	\$2,813	\$2,813	\$1,876	\$2,813	\$2,813	\$0
Human Resources/Town Board Clerk	1220.01.101	\$32,189	\$38,400	\$38,220	\$24,880	\$40,131	\$40,131	\$0
Equipment	1220.01.200	\$0	\$0	\$1,000	\$0	\$500	\$500	\$0
Contractual	1220.01.400	\$511	\$920	\$500	\$873	\$1,000	\$1,000	\$0
TOTAL		\$59,560	\$62,523	\$63,673	\$41,357	\$65,584	\$65,584	\$0
BUDGET								
Personal Services	1340.01.100	\$2,500	\$3,750	\$5,000	\$3,333	\$7,500	\$7,500	\$0
TOTAL		\$2,500	\$3,750	\$5,000	\$3,333	\$7,500	\$7,500	\$0
ASSESSOR								
Personal Services	1355.01.100	\$17,837	\$17,500	\$35,000	\$19,959	\$37,000	\$37,000	\$0
Assessor Clerk	1355.01.101	\$18,407	\$14,238	\$16,708	\$10,881	\$17,543	\$17,543	\$0
Equipment	1355.01.200	\$360	\$1,088	\$1,000	\$1,558	\$500	\$500	\$0
Contractual	1355.01.400	\$4,541	\$2,183	\$1,000	\$862	\$1,000	\$1,000	\$0
Grievance Board Personal Services	1355.01.106	\$500	\$559	\$550	\$160	\$600	\$600	\$0
Grievance Board Contractual	1355.01.406	\$87	\$0	\$200	\$450	\$200	\$200	\$0
TOTAL		\$39,712	\$35,567	\$54,458	\$33,940	\$56,843	\$56,843	\$0
FISCAL								
Fiscal Agent Fees	1380.01.400	\$39,428	\$38,190	\$30,000	\$25,510	\$38,000	\$36,000	\$0
TOTAL		\$39,428	\$38,190	\$30,000	\$25,510	\$38,000	\$36,000	\$0
TOWN CLERK								
Personal Services	1410.01.100	\$48,344	\$46,511	\$46,500	\$30,405	\$48,825	\$48,825	\$0
Deputy Clerk	1410.01.101	\$34,888	\$34,774	\$36,500	\$23,198	\$37,275	\$37,275	\$0
Equipment	1410.01.200	\$787	\$500	\$500	\$931	\$500	\$500	\$0
Contractual	1410.01.400	\$4,755	\$4,498	\$4,500	\$809	\$4,500	\$4,500	\$0
TOTAL		\$88,674	\$85,273	\$87,000	\$55,343	\$91,100	\$91,100	\$0
ATTORNEY								
Personal Services	1420.01.400	\$23,909	\$55,198	\$30,000	\$21,417	\$32,000	\$32,000	\$0
TOTAL		\$23,909	\$55,198	\$30,000	\$21,417	\$32,000	\$32,000	\$0
ENGINEER								
Contractual	1440.01.400	\$98,959	\$27,523	\$50,000	\$62,366	\$25,000	\$25,000	\$0
TOTAL		\$98,959	\$27,523	\$50,000	\$62,366	\$25,000	\$25,000	\$0
RECORDS MANAGEMENT								
Personal Services	1460.01.100	\$2,987	\$3,879	\$4,783	\$2,588	\$5,035	\$5,035	\$0
Contractual	1460.01.400	\$2,444	\$3,445	\$3,300	\$2,291	\$3,200	\$3,200	\$0
TOTAL		\$5,411	\$7,123	\$8,083	\$4,887	\$8,235	\$8,235	\$0
BUILDINGS								
Personal Services	1620.01.100	\$14,873	\$21,531	\$14,793	\$18,847	\$18,100	\$18,100	\$0
Equipment	1620.01.200	\$180	\$70	\$500	\$0	\$500	\$500	\$0
Contractual	1620.01.400	\$34,236	\$39,246	\$30,500	\$17,550	\$30,000	\$30,000	\$0
TOTAL		\$49,289	\$60,847	\$45,793	\$36,198	\$48,600	\$48,600	\$0
CENTRAL GARAGE								
Contractual	1640.01.400	\$9,577	\$16,532	\$15,000	\$23,213	\$20,000	\$20,000	\$0
TOTAL		\$9,577	\$16,532	\$15,000	\$23,213	\$20,000	\$20,000	\$0
CENTRAL STOREROOM								
Contractual	1660.01.400	\$1,386	\$1,934	\$1,500	\$1,321	\$1,500	\$1,500	\$0
TOTAL		\$1,386	\$1,934	\$1,500	\$1,321	\$1,500	\$1,500	\$0

		BUDGET 2020	BUDGET 2021	BUDGET 2022	THRU 08/31/2022	TENTATIVE '23	PRELIMINARY '23	BUDGET 2023
CENTRAL PRINTING&MAILING								
Personal Services (Newsletter)	1870.01.100	\$9,790	\$11,348	\$8,500	\$8,998	\$9,500	\$9,500	\$0
TOTAL		\$9,790	\$11,348	\$8,500	\$8,998	\$9,500	\$9,500	\$0
DATA PROCESSING								
Equipment	1680.01.200	(\$23)	\$1,181	\$3,000	\$0	\$5,000	\$5,000	\$0
Contractual	1680.01.400	\$18,732	\$18,870	\$18,000	\$18,430	\$20,000	\$20,000	\$0
TOTAL		\$18,709	\$21,051	\$21,000	\$18,430	\$25,000	\$25,000	\$0
SPECIAL ITEMS								
Unallocated Insurance	1910.01.400	\$44,710	\$81,746	\$75,000	\$78,859	\$88,500	\$88,500	\$0
Municipal Dues	1920.01.400	\$0	\$1,150	\$1,200	\$1,100	\$1,100	\$1,100	\$0
Contingency	1980.01.400	\$2,200	\$0	\$10,000	\$0	\$5,000	\$5,000	\$0
TOTAL		\$46,910	\$82,896	\$86,200	\$77,959	\$94,600	\$94,600	\$0
TOTAL GOVERNMENT SUPPORT		\$579,287	\$598,119	\$604,970	\$475,802	\$618,819	\$623,434	\$0
PUBLIC SAFETY								
PUBLIC SAFETY								
Dispatch Services	3020.01.400	\$43,574	\$43,000	\$43,000	\$32,250	\$43,000	\$43,000	\$0
Traffic Control	3310.01.400	\$241	\$722	\$500	\$0	\$250	\$250	\$0
Demolition of Unsafe Building	3550.01.400	\$400	\$91,588	\$750	\$2,852	\$750	\$750	\$0
TOTAL		\$44,215	\$135,310	\$44,250	\$35,102	\$44,000	\$44,000	\$0
CONTROL OF DOGS								
Personal Services	3510.01.100	\$5,000	\$9,501	\$8,000	\$5,333	\$8,400	\$8,400	\$0
Contractual	3510.01.400	\$1,197	\$908	\$2,600	\$464	\$1,600	\$1,600	\$0
TOTAL		\$6,197	\$7,409	\$10,600	\$5,797	\$9,900	\$9,900	\$0
TOTAL PUBLIC SAFETY		\$50,412	\$142,719	\$54,850	\$40,898	\$53,900	\$53,900	\$0
HEALTH								
REGISTRAR OF VITAL STATISTICS								
Personal Services	4020.01.100	\$0	\$925	\$925	\$0	\$2,000	\$2,000	\$0
TOTAL		\$0	\$925	\$925	\$0	\$2,000	\$2,000	\$0
AMBULANCE								
Contractual	4540.01.400	\$163,540	\$237,344	\$249,711	\$0	\$386,112	\$386,112	\$0
TOTAL		\$163,540	\$237,344	\$249,711	\$0	\$386,112	\$386,112	\$0
TOTAL HEALTH		\$163,540	\$238,269	\$249,636	\$0	\$388,112	\$388,112	\$0
TRANSPORTATION								
SUPERINTENDENT OF HIGHWAYS								
Highway Superintendent	5010.01.100	\$58,807	\$58,871	\$58,577	\$38,302	\$61,505	\$61,505	\$0
Deputy Highway Superintendent		\$0	\$0	\$0	\$1,880	\$3,000	\$3,000	\$0
Clark	5010.01.101	\$3,937	\$3,025	\$3,200	\$2,112	\$3,360	\$3,360	\$0
Equipment	5010.01.200	\$0	\$929	\$1,000	\$985	\$500	\$500	\$0
Contractual	5010.01.400	\$341	\$348	\$500	\$808	\$500	\$500	\$0
TOTAL		\$61,085	\$61,173	\$63,277	\$44,087	\$68,865	\$68,865	\$0
TOTAL TRANSPORTATION		\$61,085	\$61,173	\$63,277	\$44,087	\$68,865	\$68,865	\$0
ECONOMIC OPPORTUNITY & DEVELOPMENT								
SOCIAL SERVICES(Catholic Charities)								
Contractual	6010.01.400	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$0
TOTAL		\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$0
PUBLICITY								
Web Site Personal Services	6410.01.100	\$0	\$0	\$5,000	\$0	\$2,000	\$2,000	\$0
Web Site Contractual	6410.01.400	\$2,094	\$2,999	\$3,000	\$2,309	\$2,500	\$2,500	\$0
TOTAL		\$2,094	\$2,999	\$8,000	\$2,309	\$4,500	\$4,500	\$0
PROGRAMS FOR AGING (Senior Citizens Group)								
Contractual	6772.01.400	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$0
TOTAL		\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$0
TOTAL ECONOMIC ASST. AND OPPORTUNITY		\$7,694	\$8,599	\$13,600	\$7,909	\$10,100	\$10,100	\$0
CULTURE AND RECREATION								
RECREATION ADMINISTRATION								
Personal Services-Recreation Supervisor	7020.01.100	\$3,000	\$3,000	\$3,250	\$3,250	\$3,500	\$3,500	\$0
TOTAL		\$3,000	\$3,000	\$3,250	\$3,250	\$3,500	\$3,500	\$0

		BUDGET 2020	BUDGET 2021	BUDGET 2022	THRU 08/31/2022	TENTATIVE '23	PRELIMINARY '23	BUDGET 2023
PARKS								
Personal Services	7110.01.100	\$0	\$0	\$14,763	\$0	\$4,715	\$4,715	\$0
Equipment	7110.01.200	\$4,000	\$14,765	\$3,000	\$483	\$30,000	\$30,000	\$0
Contractual	7110.01.400	\$13,807	\$20,203	\$7,500	\$8,198	\$15,000	\$15,000	\$0
TOTAL		\$17,807	\$34,968	\$25,263	\$8,680	\$49,715	\$49,715	\$0
YOUTH PROGRAMS								
Counselors, Teachers Personal Services	7310.01.100	\$0	\$7,613	\$9,550	\$9,030	\$11,700	\$11,700	\$0
Contractual	7310.01.400	\$332	\$1,094	\$1,400	\$913	\$1,600	\$1,600	\$0
TOTAL		\$332	\$8,707	\$10,950	\$9,943	\$13,300	\$13,300	\$0
HISTORIAN								
Personal Services	7510.01.100	\$750	\$750	\$750	\$500	\$750	\$750	\$0
Duanesburg Historical Society	7510.01.400	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$0
TOTAL		\$3,750	\$3,750	\$3,750	\$3,500	\$3,750	\$3,750	\$0
CELEBRATIONS								
Contractual	7550.01.400	\$0	\$603	\$2,000	\$194	\$2,000	\$2,000	\$0
TOTAL		\$0	\$603	\$2,000	\$194	\$2,000	\$2,000	\$0
TOTAL CULTURE AND RECREATION		\$24,889	\$51,028	\$45,213	\$25,568	\$72,265	\$72,265	\$0
HOME & COMMUNITY SERVICES								
REFUSE AND GARBAGE								
Contractual - Engineering & Testing	8160.01.498	\$31,042	\$24,602	\$22,000	\$19,567	\$22,000	\$22,000	\$0
Contractual - Leachate Haul & Treat	8160.01.499	\$788	\$1,285	\$2,500	\$532	\$1,500	\$1,500	\$0
TOTAL		\$31,810	\$25,887	\$24,500	\$20,099	\$23,500	\$23,500	\$0
TOTAL HOME AND COMMUNITY SERVICES		\$31,810	\$25,887	\$24,500	\$20,099	\$23,500	\$23,500	\$0
UNDISTRIBUTED								
EMPLOYEES BENEFITS								
State Retirement	9010.01.800	\$40,000	\$46,000	\$40,000	\$288	\$24,725	\$24,725	\$0
Social Security	9030.01.800	\$29,493	\$27,360	\$30,000	\$19,658	\$20,305	\$20,305	\$0
Workers' Compensation	9040.01.800	\$12,000	\$12,000	\$14,100	\$5,032	\$6,085	\$6,085	\$0
Health Insurance	9060.01.800	\$51,000	\$57,500	\$57,000	\$52,395	\$45,420	\$45,420	\$0
TOTAL		\$132,493	\$141,860	\$141,100	\$77,343	\$105,535	\$105,535	\$0
TOTAL APPROPRIATIONS		\$1,051,210	\$1,267,654	\$1,197,146	\$691,707	\$1,341,096	\$1,345,711	\$0

TOWN OF DUANESBURG
2023 TOWN BUDGET

GENERAL FUND - FUND A
ANTICIPATED REVENUES

	Code	BUDGET 2020	BUDGET 2021	BUDGET 2022	THRU 08/31/2022	TENTATIVE '23	PRELIMINARY '23	BUDGET 2023
OTHER TAX ITEMS								
Interest on Taxes	1090	\$14,000	\$15,000	\$10,000	\$14,237	\$10,000	\$10,000	\$0
Sales Tax	1120	\$325,315	\$405,000	\$336,642	\$336,642	\$240,000	\$240,000	\$0
DEPARTMENTAL INCOME								
Town Clerk Fees	1255	\$2,500	\$3,000	\$1,500	\$465	\$1,500	\$1,500	\$0
Park and Recreation Fees	2001	\$0	\$100	\$1,000	\$0	\$1,000	\$1,000	\$0
USE OF MONEY								
Interest Income	2401	\$500	\$3,000	\$500	\$406	\$750	\$750	\$0
LICENSES AND PERMITS								
Business & Occupational	2501	\$0	\$0	\$500	\$2,617	\$3,555	\$3,555	\$0
Dog Licenses	2544	\$7,500	\$9,500	\$5,000	\$4,235	\$7,350	\$7,350	\$0
FINES AND FORFEITURES								
Court Fines	2610	\$75,000	\$77,000	\$50,000	\$28,660	\$50,000	\$50,000	\$0
STATE AID								
Per Capita	3001	\$20,653	\$20,653	\$20,653	\$0	\$20,653	\$20,653	\$0
Mortgage Tax	3005	\$130,000	\$130,000	\$150,000	\$227,214	\$175,000	\$175,000	\$0
Youth Programs	3820	\$3,000	\$3,000	\$5,000	\$0	\$5,000	\$5,000	\$0
TOTAL REVENUES		\$578,468	\$666,253	\$580,795	\$614,475	\$514,808	\$514,808	\$0
Appropriated Fund Balance	599	\$177,000	\$100,000	\$200,000	\$0	\$0	\$0	\$0
TOTAL REVENUES + FUND BALANCE		\$755,468	\$766,253	\$780,795	\$614,475	\$514,808	\$514,808	\$0
TOTAL APPROPRIATIONS								
TOTAL APPROPRIATIONS		\$1,051,210	\$1,267,654	\$1,197,146	\$691,707	\$1,341,096	\$1,345,711	\$0
TOTAL REVENUES + FUND BALANCE		\$755,468	\$766,253	\$780,795	\$614,475	\$514,808	\$514,808	\$0
TO BE COLLECTED	1001	\$295,742	\$501,401	\$416,351	\$77,232	\$826,288	\$830,903	\$0

TOWN OF DUANESBURG
GENERAL FUND B - OUTSIDE OF VILLAGE
ESTIMATED APPROPRIATIONS

HOME AND COMMUNITY SERVICES

	Code	BUDGET 2020	BUDGET 2021	BUDGET 2022	THRU 08/31/2022	TENTATIVE '23	PRELIMINARY '23	BUDGET 2023
BUILDING DEPARTMENT								
Building Inspector	8010.02.100	\$87,872	\$88,500	\$89,870	\$47,040	\$55,000	\$55,000	\$0
Building Inspector's Clerk	8010.02.101	\$13,260	\$18,380	\$16,708	\$10,924	\$17,543	\$17,543	\$0
Equipment	8010.02.103	\$14,500	\$15,015	\$250	\$369	\$500	\$500	\$0
Contractual Expenses	8010.02.104	\$2,000	\$2,000	\$1,000	\$3,668	\$4,000	\$4,000	\$0
TOTAL		\$97,622	\$101,895	\$87,828	\$62,001	\$77,043	\$77,043	\$0

ZONING

Zoning Board Clerk	8010.02.100	\$67,872	\$68,500	\$17,148	\$11,218	\$17,543	\$17,543	\$0
Zoning Board Personal Services	8010.02.104	\$2,000	\$2,000	\$2,000	\$1,519	\$2,865	\$2,865	\$0
Zoning - Code Officer	8010.02.105	\$0	\$0	\$19,000	\$0	\$30,000	\$30,000	\$0
Equipment	8010.02.200	\$1,000	\$2,500	\$250	\$369	\$500	\$500	\$0
Contractual Expenses	8010.02.400	\$5,800	\$6,000	\$1,000	\$3,668	\$500	\$500	\$0
Zoning Board Expenses	8010.02.404	\$250	\$250	\$250	\$0	\$250	\$250	\$0
Zoning Attorney	8010.02.407	\$0	\$0	\$5,000	\$0	\$1,000	\$1,000	\$0
Broadband Extention	8010.02.470	\$15,000	\$15,000	\$15,000	\$0	\$37,500	\$37,500	\$0
TOTAL		\$91,922	\$94,250	\$59,848	\$16,774	\$90,158	\$90,158	\$0

PLANNING

Planning Board Clerk	8020.02.103	\$14,500	\$15,015	\$17,148	\$9,942	\$17,543	\$17,543	\$0
Planning Board Personal Services	8020.02.104	\$3,000	\$3,000	\$2,000	\$1,367	\$2,865	\$2,865	\$0
Equipment	8020.02.200	\$1,000	\$500	\$500	\$0	\$500	\$500	\$0
Contractual Expenses	8020.02.400	\$0	\$0	\$0	\$0	\$500	\$500	\$0
Planning Board Expenses	8020.02.404	\$1,000	\$500	\$500	\$1,012	\$500	\$500	\$0
Planning Attorney	8020.02.407	\$6,000	\$3,500	\$15,000	\$8,856	\$15,000	\$15,000	\$0
TOTAL		\$25,500	\$22,515	\$35,148	\$21,177	\$36,908	\$36,908	\$0

UNDISTRIBUTED

EMPLOYEE BENEFITS

State Retirement	9010.02.800	\$17,500	\$17,500	\$20,000	\$162	\$13,905	\$13,905	\$0
Social Security	9030.02.800	\$8,539	\$8,790	\$9,000	\$5,988	\$9,415	\$9,415	\$0
Workers' Compensation	9040.02.800	\$2,000	\$2,000	\$10,000	\$941	\$1,505	\$1,505	\$0
Health Insurance	9060.02.800	\$25,000	\$6,000	\$19,000	\$1,796	\$19,675	\$19,675	\$0
TOTAL		\$53,039	\$34,290	\$58,000	\$8,888	\$44,500	\$44,500	\$0

TOTAL APPROPRIATIONS

		\$170,461	\$151,055	\$240,624	\$108,840	\$248,609	\$248,609	\$0
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GENERAL FUND B - OUTSIDE OF VILLAGE
ANTICIPATED REVENUES

	Code	BUDGET 2020	BUDGET 2021	BUDGET 2022	THRU 08/31/2022	TENTATIVE '23	PRELIMINARY '23	BUDGET 2023
LOCAL SOURCES								
Sales Tax	1120	\$86,624	\$88,000	\$101,624	\$0	\$0	\$0	\$0
Franchise Fees	1170	\$41,000	\$44,000	\$45,000	\$25,922	\$45,000	\$45,000	\$0
Zoning Variances/Home Occ. Fees	2110	\$1,700	\$1,500	\$1,000	\$500	\$1,000	\$1,000	\$0
Sewer Connection Fee	2111	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning Board Fees	2115	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Home & Community Services	2389	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$0
Interest & Earnings	2401	\$75	\$100	\$100	\$0	\$0	\$0	\$0
Building Permits	2655	\$23,000	\$17,500	\$18,000	\$14,845	\$18,000	\$18,000	\$0
Unclassified Revenue	2770	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES		\$154,899	\$153,600	\$165,624	\$41,067	\$64,000	\$64,000	\$0
Appropriated Fund Balance	599	\$43,312	\$28,850	\$75,000	\$0	\$0	\$0	\$0
TOTAL REVENUES + FUND BALANCE		\$198,211	\$182,450	\$240,624	\$41,067	\$64,000	\$64,000	\$0
TOTAL APPROPRIATIONS		\$170,461	\$151,055	\$240,624	\$108,840	\$248,609	\$248,609	\$0
TOTAL REVENUES + FUND BALANCE		\$198,211	\$182,450	\$240,624	\$41,067	\$64,000	\$64,000	\$0
TO BE COLLECTED (MUST BE -0-)		(\$27,750)	(\$31,395)	\$0	\$67,773	\$184,609	\$184,609	\$0

**HIGHWAY FUND - FUND DA
ESTIMATED APPROPRIATIONS**

		<u>BUDGET 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>THRU 08/31/2022</u>	<u>TENTATIVE '23</u>	<u>PRELIMINARY '23</u>	<u>BUDGET 2023</u>
	Code							
MACHINERY								
Personal Services	5130.03.100	\$8,000	\$8,000	\$7,000	\$6,513	\$7,500	\$7,500	\$0
Equipment	5130.03.200	\$4,000	\$258,000	\$30,000	\$36,500	\$30,000	\$30,000	\$0
Contractual	5130.03.400	\$33,000	\$34,000	\$35,000	\$29,931	\$45,000	\$45,000	\$0
TOTAL		\$45,000	\$300,000	\$72,000	\$72,944	\$82,500	\$82,500	\$0
SNOW REMOVAL								
Personal Services	5142.03.100	\$125,000	\$125,000	\$165,000	\$66,464	\$165,000	\$165,000	\$0
Contractual	5142.03.400	\$60,000	\$60,000	\$60,000	\$26,735	\$60,000	\$60,000	\$0
TOTAL		\$185,000	\$185,000	\$225,000	\$93,200	\$225,000	\$225,000	\$0
EMPLOYEE BENEFITS								
State Retirement	9010.03.800	\$23,000	\$21,000	\$21,000	\$171	\$14,675	\$14,675	\$0
Social Security	9030.03.800	\$10,175	\$10,175	\$13,000	\$13,933	\$13,400	\$13,400	\$0
Workers' Compensation	9040.03.800	\$17,000	\$17,000	\$12,100	\$11,875	\$12,700	\$12,700	\$0
Health Insurance	9060.03.800	\$50,000	\$52,000	\$50,000	\$39,166	\$70,175	\$70,175	\$0
TOTAL		\$100,175	\$100,175	\$96,100	\$65,145	\$110,950	\$110,950	\$0
DEBT SERVICE PRINCIPAL								
Bond Anticipation	9730.03.600	\$0	\$0	\$50,000	\$0	\$50,000	\$50,000	\$0
TOTAL		\$0	\$0	\$50,000	\$0	\$50,000	\$50,000	\$0
INTEREST								
Bond Anticipation	9730.03.700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL APPROPRIATIONS		\$330,175	\$585,175	\$443,100	\$231,289	\$468,450	\$468,450	\$0

**HIGHWAY FUND - FUND DA
ANTICIPATED REVENUES**

		<u>BUDGET 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>THRU 08/31/2022</u>	<u>TENTATIVE '23</u>	<u>PRELIMINARY '23</u>	<u>BUDGET 2023</u>
	Code							
LOCAL SOURCES								
Sales Tax	1120	\$0	\$217,125	\$0	\$0	\$120,000	\$120,000	\$0
Refuse & Garbage	2130	\$500	\$500	\$0	\$0	\$0	\$0	\$0
Transportation Services	2300	\$14,707	\$14,707	\$14,707	\$0	\$15,300	\$15,300	\$0
Interest & Earnings	2401	\$125	\$1,000	\$200	\$671	\$250	\$250	\$0
Sale of Refuse for Recycling	2651	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sale of Equipment	2665	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance Recoveries	2680	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year Refund	2701	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE AID								
State Aid Emergency Disaster	3960	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Disaster Assistance	4785	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES		\$15,332	\$233,332	\$14,907	\$671	\$135,550	\$135,550	\$0
Appropriated Fund Balance	599	\$0	\$27,000	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES + FUND BALANCE		\$15,332	\$260,332	\$14,907	\$671	\$135,550	\$135,550	\$0
TOTAL APPROPRIATIONS		\$330,175	\$585,175	\$443,100	\$231,289	\$468,450	\$468,450	\$0
TOTAL REVENUES + FUND BALANCE		\$15,332	\$260,332	\$14,907	\$671	\$135,550	\$135,550	\$0
TO BE COLLECTED	1001	\$314,843	\$324,843	\$428,193	\$230,618	\$332,900	\$332,900	\$0

**HIGHWAY FUND DB - OUTSIDE OF VILLAGE
ESTIMATED APPROPRIATIONS**

		<u>BUDGET 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>THRU 08/31/2022</u>	<u>TENTATIVE '23</u>	<u>PRELIMINARY '23</u>	<u>BUDGET 2023</u>
	Code							
GENERAL REPAIRS								
Personal Services	5110.04.100	\$135,000	\$135,000	\$135,000	\$110,690	\$135,000	\$135,000	\$0
Contractual	5110.04.400	\$125,000	\$125,000	\$90,000	\$30,247	\$90,000	\$90,000	\$0
TOTAL		\$260,000	\$260,000	\$225,000	\$140,937	\$225,000	\$225,000	\$0
CAPITAL IMPROVEMENTS								
	5112.04.200	\$121,175	\$195,752	\$141,350	\$58,557	\$227,241	\$227,241	\$0
TOTAL		\$121,175	\$195,752	\$141,350	\$58,557	\$227,241	\$227,241	\$0
MACHINERY								
Equipment	5130.03.200	\$4,000	\$258,000	\$0	\$36,500	\$30,000	\$30,000	\$0
Contractual	5130.03.400	\$33,000	\$34,000	\$0	\$0	\$30,000	\$30,000	\$0
TOTAL		\$37,000	\$292,000	\$0	\$36,500	\$60,000	\$60,000	\$0
EMPLOYEE BENEFITS								
State Retirement	9010.04.800	\$21,000	\$21,000	\$26,000	\$207	\$17,775	\$17,775	\$0
Social Security	9030.04.800	\$10,328	\$10,328	\$11,000	\$73	\$11,075	\$11,075	\$0
Workers' Compensation	9040.04.800	\$17,000	\$17,000	\$12,000	\$10,313	\$10,950	\$10,950	\$0
Disability Insurance	9055.04.800	\$200	\$200	\$100	\$0	\$100	\$100	\$0
Health Insurance	9060.04.800	\$60,000	\$73,000	\$50,000	\$32,668	\$50,100	\$50,100	\$0
TOTAL		\$108,528	\$121,528	\$99,100	\$43,261	\$90,000	\$90,000	\$0
TOTAL APPROPRIATIONS		\$626,703	\$869,280	\$465,450	\$279,255	\$602,241	\$602,241	\$0

**HIGHWAY FUND DB - OUTSIDE OF VILLAGE
ANTICIPATED REVENUES**

		<u>BUDGET 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>THRU 08/31/2022</u>	<u>TENTATIVE '23</u>	<u>PRELIMINARY '23</u>	<u>BUDGET 2023</u>
	Code							
LOCAL SOURCES								
Sales Tax	1120	\$353,701	\$77,821	\$309,193	\$0	\$120,000	\$120,000	\$0
Refuse & Recycling Fees	2130	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Services	2300	\$14,707	\$14,707	\$14,707	\$0	\$15,300	\$15,300	\$0
Interest & Earnings	2401	\$120	\$1,000	\$200	\$0	\$250	\$250	\$0
Other Loss	2690	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year Refund	2701	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE AID								
CHIPs	3501	\$104,613	\$104,613	\$141,360	\$0	\$227,241	\$227,241	\$0
Emergency Disaster Funding	3960	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance Recoveries	2580	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL AID								
Emergency Disaster Funding	4960	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES		\$473,141	\$198,141	\$465,450	\$0	\$362,791	\$362,791	\$0
Appropriated Fund Balance	599	\$0	\$288,000	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES + FUND BALANCE		\$473,141	\$486,141	\$465,450	\$0	\$362,791	\$362,791	\$0
TOTAL APPROPRIATIONS								
		\$626,703	\$869,280	\$465,450	\$279,255	\$602,241	\$602,241	\$0
TOTAL REVENUES + FUND BALANCE		\$473,141	\$486,141	\$465,450	\$0	\$362,791	\$362,791	\$0
TO BE COLLECTED - (MUST BE -0-)		\$53,562	\$383,139	\$0	\$279,255	\$239,450	\$239,450	\$0

FIRE DISTRICTS 2023BUDGETFIRE DISTRICTS

	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>TENTATIVE '23</u>	<u>PRELIMINARY '23</u>	<u>BUDGET 2023</u>
QUAKER STREET #1	\$129,833	\$0	\$178,708	\$178,706	\$178,706	\$0
DUANESBURG #2	\$0	\$0	\$262,358	\$262,358	\$262,358	\$0
FPD#2 MARIAVILLE	\$253,719	\$261,965	\$268,458	\$268,458	\$268,458	\$0
FPD#3 COMBINED	\$204,716	\$210,509	\$215,174	\$215,174	\$215,174	\$0
<u>TOTAL FIRE DISTRICTS</u>	<u>\$588,268</u>	<u>\$472,474</u>	<u>\$924,696</u>	<u>\$924,696</u>	<u>\$924,696</u>	<u>\$0</u>

LIGHTING DISTRICTS 2023LIGHTING DISTRICTS

	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>THRU 08/31/2022</u>	<u>TENTATIVE '23</u>	<u>PRELIMINARY '23</u>	<u>BUDGET 2023</u>
LD #1 QUAKER STREET	\$6,500	\$3,250	\$6,000	\$2,145	\$4,000	\$4,000	\$0
LD#2 DUANESBURG	\$11,000	\$5,500	\$10,000	\$4,118	\$7,000	\$7,000	\$0
LD#3 MARIAVILLE	\$5,000	\$2,559	\$4,500	\$1,888	\$3,000	\$3,000	\$0
<u>TOTAL LIGHTING DISTRICTS</u>	<u>\$22,500</u>	<u>\$11,309</u>	<u>\$20,500</u>	<u>\$8,151</u>	<u>\$14,000</u>	<u>\$14,000</u>	<u>\$0</u>

DRAINAGE DISTRICTS 2023DRAINAGE DISTRICT

	<u>BUDGET 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>THRU 08/31/2022</u>	<u>TENTATIVE '23</u>	<u>PRELIMINARY '23</u>	<u>BUDGET 2023</u>
Evergreen Place To Be Collected	\$1,500	\$1,500	\$1,000.00	\$1,000	\$1,000	\$1,000	\$0.00
<u>TOTAL DRAINAGE DISTRICT</u>	<u>\$ 1,500.00</u>	<u>\$ 1,500.00</u>	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ -</u>
<u>TOTAL SPECIAL DISTRICTS</u>	<u>\$612,268</u>	<u>\$485,283</u>	<u>\$946,196</u>	<u>\$9,151</u>	<u>\$939,696</u>	<u>\$939,696</u>	<u>\$0</u>

8540

Sewer District No. 1
Quaker Street/Delanson
Town of Duaneburg
Budget 2023

ESTIMATED APPROPRIATIONS

		<u>BUDGET 2020</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>THRU 08/31/2022</u>	<u>TENTATIVE '23</u>	<u>PRELIMINARY '23</u>	<u>BUDGET 2023</u>
CODE								
SEWER ADMINISTRATION								
Contingency	19904.66.400	\$0	\$0	\$10,000	\$0	\$10,000	\$10,000	\$0
Sewer Equipment	81102.66.200	\$1,000	\$1,000	\$250	\$0	\$250	\$250	\$0
Sewer Contractual	81104.66.400	\$12,025	\$15,900	\$17,750	\$15,888	\$17,750	\$17,750	\$0
Sewer Easement Fee	81104.66.460	\$2,600	\$2,600	\$2,002	\$2,600	\$2,002	\$2,002	\$0
TOTAL		\$15,625	\$19,500	\$30,002	\$18,488	\$30,002	\$30,002	\$0
SANITARY SEWERS								
Sanitary Equipment	81202.66.200	\$8,000	\$8,000	\$4,000	\$0	\$2,500	\$2,500	\$0
Sanitary Pump Station Electric	81204.66.482	\$5,000	\$5,000	\$6,000	\$3,669	\$6,000	\$6,000	\$0
Sanitary Maintenance & Repairs	81204.66.483	\$10,000	\$10,000	\$12,000	\$8,302	\$12,000	\$12,000	\$0
TOTAL		\$23,000	\$23,000	\$22,000	\$11,970	\$20,500	\$20,500	\$0
SEWAGE TREATMENT and DISPOSAL								
Sewage Plant Operator	81301.66.100	\$25,115	\$25,500	\$26,530	\$18,413	\$29,000	\$29,000	\$0
Sewage Backup Operator	81301.66.101	\$15,069	\$15,300	\$15,606	\$2,993	\$16,390	\$16,390	\$0
Sewage Maintenance Tech	81301.66.103	\$18,918	\$19,207	\$19,982	\$16,388	\$20,985	\$20,985	\$0
Sewage Equipment	81302.66.200	\$1,600	\$1,000	\$1,000	\$153	\$1,000	\$1,000	\$0
Sewage Treatment Plant Electric	81304.66.462	\$25,000	\$25,000	\$18,000	\$20,160	\$24,000	\$24,000	\$0
Sewage Maintenance & Repairs	81304.66.463	\$16,000	\$16,000	\$16,000	\$3,134	\$8,000	\$8,000	\$0
Sewage Contractual	81304.66.400	\$21,700	\$24,200	\$16,925	\$10,210	\$15,500	\$15,500	\$0
Sewage Contract-Generator Maint.	81304.66.400	\$1,800	\$1,800	\$1,200	\$9,628	\$7,500	\$7,500	\$0
TOTAL		\$125,102	\$128,007	\$115,243	\$81,078	\$122,375	\$122,375	\$0
EMPLOYEE BENEFITS								
State Retirement	90108.66.800	\$10,600	\$10,000	\$4,500	\$36	\$3,100	\$3,100	\$0
Social Security	90308.66.800	\$4,522	\$5,165	\$5,300	\$3,049	\$5,550	\$5,550	\$0
Worker's Compensation	90408.66.800	\$5,275	\$6,000	\$1,800	\$1,566	\$1,725	\$1,725	\$0
Health Insurance	90808.66.800	\$9,600	\$8,600	\$8,900	\$6,210	\$9,850	\$9,850	\$0
Total		\$29,997	\$29,765	\$20,500	\$10,861	\$20,225	\$20,225	\$0
TOTAL OPERATION & MAINTENANCE		\$193,724	\$200,272	\$187,745	\$122,398	\$193,102	\$193,102	\$0
DEBT SERVICE PRINCIPAL								
Debt Principal	97306.66.600	\$129,000	\$129,000	\$129,000	\$128,000	\$128,000	\$128,000	\$0
Debt Principal - Long Term (77%)	97306.66.600	\$0	\$0	\$0	\$0	\$30,800	\$30,800	\$0
Total		\$129,000	\$129,000	\$129,000	\$128,000	\$158,800	\$158,800	\$0
DEBT SERVICE INTEREST								
Bond Anticipation Notes	97307.66.700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL DEBT SERVICE		\$129,000	\$129,000	\$129,000	\$128,000	\$158,800	\$158,800	\$0
TOTAL APPROPRIATIONS		\$322,724	\$329,272	\$316,745	\$250,398	\$351,902	\$351,902	\$0

Sewer District No. 1
Quaker Street/Delanson
Budget 2023

ESTIMATED REVENUES

		BUDGET 2020	BUDGET 2021	BUDGET 2022	THRU 08/31/2022	TENTATIVE '23	PRELIMINARY '23	BUDGET 2023
DEPARTMENTAL INCOME	CODE							
Connection Fees	2590.66	\$2,000	\$2,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0
USE OF MONEY & PROPERTY								
Interest and Earnings	2401.66	\$75	\$100	\$0	\$63	\$0	\$0	\$0
Prior Year Refunds	2701.66	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>TOTAL REVENUES</u>		<u>\$2,075</u>	<u>\$2,100</u>	<u>\$1,000</u>	<u>\$1,063</u>	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$0</u>

APPROPRIATED FUND BALANCE APPROPRIATED FUND BALANCE

<u>TOTAL APPROPRIATED FUND BALANCE</u>	<u>\$21,250</u>	<u>\$28,150</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Amount Collected By Taxes	\$299,399	\$299,022	\$315,745	\$249,334	\$350,902	\$350,902	\$350,902	\$0

SUMMARY

SUMMARY

	LESS APPROPRIATED FUND BALANCE	LESS ESTIMATED REVENUES	LESS AMOUNT TO BE APPROPRIATED RAISED BY FUND BALANCE TAXES	
OPERATION AND MAINTENANCE	\$193,102	\$1,000	\$0	\$192,102
DEBT SERVICE	\$158,800	\$0	\$0	\$158,800
<u>TOTAL</u>	<u>\$351,902</u>	<u>\$1,000</u>	<u>\$0</u>	<u>\$350,902</u>

TAX RATE PER UNIT

TAX RATE PER UNIT

	O&M EDU's	D.S. EDU's	2022 Rate	2023 RATE	DIFFERENCE
OPERATION & MAINTENANCE	419.90		435.9127 \$	457.4946 \$	21.58
DEBT SERVICE		442.98	285.7269 \$	358.4812 \$	72.75
<u>TOTAL</u>			<u>721.6396 \$</u>	<u>815.9758 \$</u>	<u>94.34</u>

Sewer District No. 2
Mariaville Lake
Budget 2023

ESTIMATED APPROPRIATIONS

	CODE	BUDGET 2020	BUDGET 2021	BUDGET 2022	THRU 08/31/2022	TENTATIVE '23	PRELIMINARY '23	BUDGET 2023
SEWER ADMINISTRATION								
Contingency	10904.88.400	\$5,000	\$5,000	\$10,000	\$0	\$10,000	\$10,000	\$0
Sewer Equipment	81102.88.200	\$250	\$500	\$500	\$0	\$175	\$175	\$0
Sewer Contractual	81104.88.400	\$3,000	\$3,000	\$17,175	\$12,821	\$25,650	\$25,650	\$0
TOTAL	81100.88.000	\$8,250	\$8,500	\$27,675	\$12,821	\$35,825	\$35,825	\$0
SANITARY SEWERS								
Sanitary Equipment	81202.88.200	\$5,000	\$5,000	\$4,000	\$0	\$2,500	\$2,500	\$0
Sanitary Pump Station Electric	81204.88.482	\$7,500	\$8,500	\$8,000	\$8,173	\$10,500	\$10,500	\$0
Sanitary Maintenance & Repairs	81204.88.483	\$18,000	\$19,000	\$18,000	\$7,686	\$18,000	\$18,000	\$0
TOTAL	81200.88.000	\$30,500	\$32,500	\$30,000	\$15,859	\$31,000	\$31,000	\$0
SEWAGE TREATMENT and DISPOSAL								
Sewage Plant Operator	81301.88.100	\$17,210	\$17,850	\$19,572	\$11,068	\$20,300	\$20,300	\$0
Sewage Backup Operator	81301.88.101	\$10,326	\$10,710	\$10,924	\$2,095	\$11,470	\$11,470	\$0
Sewage Maintenance Tech	81301.88.103	\$12,963	\$13,445	\$13,988	\$11,472	\$14,690	\$14,690	\$0
Sewage Equipment	81302.88.200	\$3,000	\$2,000	\$1,000	\$154	\$1,000	\$1,000	\$0
Sewage Treatment Plant Electric	81304.88.462	\$28,000	\$28,000	\$17,000	\$15,017	\$19,000	\$19,000	\$0
Sewage Maintenance & Repairs	81304.88.483	\$15,000	\$15,000	\$18,000	\$1,020	\$8,000	\$8,000	\$0
Sewage Contractual		\$0	\$0	\$13,500	\$18,542	\$26,500	\$26,500	\$0
Sewage Contract-Generator Maint.	81304.88.400	\$1,200	\$1,200	\$1,200	\$11,982	\$7,500	\$7,500	\$0
TOTAL	81300.88.000	\$87,699	\$88,205	\$94,184	\$71,351	\$108,460	\$108,460	\$0
EMPLOYEE BENEFITS								
State Retirement	90108.88.800	\$7,228	\$7,500	\$3,300	\$27	\$2,325	\$2,325	\$0
Social Security	90308.88.800	\$3,098	\$4,844	\$5,000	\$1,239	\$5,000	\$5,000	\$0
Worker's Comp	90408.88.800	\$3,614	\$3,700	\$1,800	\$941	\$1,050	\$1,050	\$0
Health Insurance	90808.88.800	\$6,600	\$5,900	\$6,200	\$5,853	\$6,885	\$6,885	\$0
Total		\$20,540	\$21,744	\$16,300	\$7,861	\$15,260	\$15,260	\$0
TOTAL OPERATION & MAINTENANCE		\$146,989	\$150,949	\$168,159	\$107,892	\$190,545	\$190,545	\$0
DEBT SERVICE PRINCIPAL								
Bond Anticipation Notes	97306.88.800	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$0
Total		\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$0
DEBT SERVICE INTEREST								
Bond Anticipation Notes	97307.88.700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL DEBT SERVICE		\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$0
TOTAL APPROPRIATIONS		\$306,989	\$310,949	\$328,159	\$267,892	\$350,545	\$350,545	\$0

Sewer District No. 2
Mariaville Lake
Budget 2023

ESTIMATED REVENUES

	CODE	BUDGET 2020	BUDGET 2021	BUDGET 2022	THRU 08/31/2022	TENTATIVE '23	PRELIMINARY '23	BUDGET 2023
DEPARTMENTAL INCOME								
Connection Fees	2690.88	\$2,000	\$2,000	1000	\$0	\$1,000	\$1,000	\$0
Other Compensation for Loss	2690.88	\$0	\$0	\$0	\$0	\$0	\$0	\$0
USE OF MONEY & PROPERTY								
Interest and Earnings	2401.88	\$100	\$750	\$500	\$0	\$0	\$0	\$0
TOTAL REVENUES		\$2,100	\$2,750	\$1,500	\$0	\$1,000	\$1,000	\$0

APPROPRIATED FUND BALANCE

TOTAL APPROPRIATED FUND BALANCE		\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
Amount Collected By Taxes		\$304,889	\$303,199	\$326,659	\$267,892	\$349,545	\$349,545	\$0

SUMMARY

	LESS APPROPRIATED FUND BALANCE	LESS ESTIMATED REVENUES	LESS APPROPRIATED FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
OPERATION AND MAINTENANCE	\$190,545	\$1,000		\$189,545
DEBT SERVICE	\$160,000			\$160,000
TOTAL	\$350,545	\$1,000	\$0	\$349,545

TAX RATE PER UNIT

	O&M EDU's	D.S. EDU's	2022 Rate	2023 Rate	DIFFERENCE
OPERATION AND MAINTENANCE	291.50		572.9621	650.2401	\$ 77.278
DEBT SERVICE		322.00	497.6672	496.8944	\$ (0.773)
TOTAL			1070.6293	1147.1345	\$ 76.505

Sewer District No. 3
Quaker Street/Delanson
Town of Duanesburg
Budget 2023

ESTIMATED APPROPRIATIONS

	CODE	BUDGET 2023	BUDGET 2021	BUDGET 2022	THRU 08/31/2022	TENTATIVE '23	PRELIMINARY '23	BUDGET 2023
<u>SEWER ADMINISTRATION</u>								
Sewer Contingency	19904.77.400	\$0	\$5,000	\$5,000	\$0	\$1,000	\$1,000	\$0
Sewer Equipment	81102.77.200	\$23	\$500	\$500	\$0	\$75	\$75	\$0
Sewer Contractual	81104.77.400	\$5,065	\$8,050	\$9,875	\$7,825	\$9,350	\$8,350	\$0
Sewer Easement Fee	81104.77.460	\$0	\$598	\$598	\$345	\$598	\$598	\$0
TOTAL		\$5,088	\$12,148	\$15,773	\$8,270	\$11,023	\$11,023	\$0
<u>SANITARY SEWERS</u>								
Sewer Equipment	81202.77.200	\$371	\$1,000	\$3,000	\$0	\$500	\$500	\$0
Sewer Pump Station Electric	81204.77.462	\$4,193	\$3,000	\$5,000	\$3,407	\$4,200	\$4,200	\$0
Sewer Maintenance & Repairs	81204.77.463	\$1,543	\$5,000	\$6,000	\$7,009	\$8,000	\$8,000	\$0
TOTAL		\$6,107	\$9,000	\$14,000	\$10,416	\$12,700	\$12,700	\$0
<u>SEWAGE TREATMENT and DISPOSAL</u>								
Sewage Plant Operator	81301.77.100	\$7,798	\$7,803	\$7,959	\$5,237	\$8,700	\$8,700	\$0
Sewage Backup Operator	81301.77.101	\$4,153	\$4,681	\$4,881	\$898	\$4,915	\$4,915	\$0
Sewage Maintenance Tech	81301.77.103	\$5,873	\$5,877	\$5,995	\$4,916	\$6,295	\$6,295	\$0
Sewage Equipment	81302.77.200	\$246	\$500	\$500	\$44	\$500	\$500	\$0
Sewage Treatment Plant Electric	81304.77.462	\$4,031	\$5,000	\$4,000	\$4,406	\$5,500	\$5,500	\$0
Sewage Maintenance & Repairs	81304.77.463	\$2,728	\$5,000	\$6,000	\$1,055	\$4,000	\$4,000	\$0
Sewage Contractual	81304.77.400	\$5,368	\$5,500	\$6,500	\$3,251	\$12,000	\$12,000	\$0
Sewage Contract-Generator Maint.	81304.77.400	\$1,953	\$250	\$400	\$0	\$1,200	\$1,200	\$0
TOTAL		\$32,150	\$34,611	\$36,035	\$19,807	\$43,110	\$43,110	\$0
<u>EMPLOYEE BENEFITS</u>								
State Retirement	90106.77.800	\$990	\$3,500	\$1,250	\$9	\$775	\$775	\$0
Social Security	90306.77.800	\$1,266	\$1,435	\$1,600	\$757	\$1,550	\$1,550	\$0
Worker's Compensation	90406.77.800	\$817	\$1,750	\$1,800	\$629	\$725	\$725	\$0
Health Insurance	90806.77.800	\$3,777	\$2,670	\$2,700	\$2,205	\$2,955	\$2,955	\$0
TOTAL		\$6,850	\$9,355	\$7,350	\$3,599	\$6,005	\$6,005	\$0
<u>TOTAL OPERATION & MAINTENANCE</u>		\$50,195	\$65,114	\$73,158	\$42,092	\$72,838	\$72,838	\$0
<u>DEBT SERVICE PRINCIPAL</u>								
Debt Principal	97306.77.600	\$80,000	\$77,610	\$77,610	\$77,610	\$77,610	\$77,610	\$0
Debt Principal - Long Term (23%)	97306.77.600	\$0	\$0	\$0	\$0	\$9,200	\$9,200	\$0
Total		\$80,000	\$77,610	\$77,610	\$77,610	\$86,810	\$86,810	\$0
<u>DEBT SERVICE INTEREST</u>								
Bond Anticipation Notes	97307.77.700							
Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>TOTAL DEBT SERVICE</u>		\$80,000	\$77,610	\$77,610	\$77,610	\$86,810	\$86,810	\$0
<u>TOTAL APPROPRIATIONS</u>		\$130,195	\$142,724	\$150,768	\$119,702	\$159,648	\$159,648	\$0

Sewer District No. 3
Quaker Street/Delanson
Budget 2023

ESTIMATED REVENUES

		BUDGET 2020	BUDGET 2021	BUDGET 2022	THRU 08/31/2022	TENTATIVE '23	PRELIMINARY '23	BUDGET 2023
DEPARTMENTAL INCOME	CODE							
Connection Fees	2590.66	\$2,000	\$2,000	\$1,000	\$0	\$1,000	\$1,000	\$0
USE OF MONEY & PROPERTY								
Interest and Earnings	2401.66	\$0	\$100	\$0	\$0	\$0	\$0	\$0
Prior Year Refunds	2701.66	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>TOTAL REVENUES</u>		\$2,000	\$2,100	\$1,000	\$0	\$1,000	\$1,000	\$0

APPROPRIATED FUND BALANCE APPROPRIATED FUND BALANCE

<u>TOTAL APPROPRIATED FUND BALANCE</u>	\$0	\$970	\$0	\$0	\$0	\$0	\$0
Amount Collected By Taxes	\$128,195	\$139,654	\$149,768	\$119,702	\$158,648	\$158,648	\$0

SUMMARY

SUMMARY

	LESS APPROPRIATED FUND BALANCE	LESS ESTIMATED REVENUES	LESS AMOUNT TO BE APPROPRIATED RAISED BY FUND BALANCE TAXES	
OPERATION AND MAINTENANCE	\$72,838	\$1,000	\$0	\$71,838
DEBT SERVICE	\$86,810	\$0	\$0	\$86,810
<u>TOTAL</u>	\$159,648	\$1,000	\$0	\$158,648

TAX RATE PER UNIT

TAX RATE PER UNIT

	O&M EDU's	D.S. EDUs	2022 Rate	2023 Rate	DIFFERENCE
OPERATION & MAINTENANCE	128		\$ 483.7198	\$ 561.2344	\$ 77.51
DEBT SERVICE		144.00	\$ 538.9583	\$ 602.8472	\$ 63.89
<u>TOTAL</u>			1022.6781	\$ 1,164.0816	\$ 141.40

TOWN OF DUANESBURG

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS
(ARTICLE 8 OF THE TOWN LAW)

OFFICER		SALARY
Town Supervisor	Term expires 2023	\$21,140.00
Town Justice	Term expires 2022	\$16,316.00
Town Justice	Term expires 2023	\$16,316.00
Councilman	Term expires 2023	\$7,025.00
Councilman	Term expires 2023	\$7,025.00
Councilman	Term expires 2025	\$7,025.00
Councilman	Term expires 2025	\$7,025.00
Town Clerk	Term expires 2023	\$48,825.00
Highway Superintendent	Term expires 2023	\$61,505.00

TOWN OF DUANESBURG
CASH REQUIREMENTS PER FUND
10/27/2022

Fund		Amount
General Fund		\$ 77,494.25
Highway Fund		\$ 25,355.65
Sewer District #1		\$ 11,132.24
Sewer District #2		\$ 13,085.86
Sewer District #3		\$ 3,196.91
	Total	\$ 130,264.91

TOWN OF DUANESBURG TOWN BOARD

RESOLUTION NO. 124-2022

October 27, 2022

Adopting Local Law No. 4 of 2022

WHEREAS, Local Law No. 4 of 2022 entitled "Tax Cap Override for FY 2023" (the "Proposed Local Law") will allow the Town of Duanesburg to override the limit on the amount of real property taxes that may be levied, pursuant to General Municipal Law §3-C, and allow the Town of Duanesburg to adopt a town budget for fiscal year 2023 that requires a tax levy in excess of the tax levy limit; and

WHEREAS, the proposed local law was introduced at the meeting of October 13, 2022 of the Town Board and each member of the Town Board received the Proposed Local Law; and

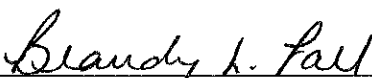
WHEREAS, a public hearing was duly noticed and held on October 27, 2022.

NOW THEREFORE BE IT RESOLVED, that the Town Board hereby adopts Local Law No. 4 of 2022 and directs that the local law be filed in the Town Clerk's office and with the New York State Secretary of State's Office.

Motion made by Council Member Potter
Motion seconded by Council Member Ganther



William Wenzel, Supervisor



Town Clerk/Deputy Town Clerk

Present: All
Absent: None

Council Members:

Dianne Grant	<u>Yea</u>	Nay	Abstain
John Ganther	<u>Yea</u>	Nay	Abstain
Rick Potter	<u>Yea</u>	Nay	Abstain
William Wenzel	<u>Yea</u>	Nay	Abstain
Andrew Lucks	<u>Yea</u>	Nay	Abstain

TOWN OF DUANESBURG LOCAL LAW NO. OF 2022

TAX CAP OVERRIDE FOR FY 2023

BE IT ENACTED by the Town Board of the Town of Duanesburg in the County of Schenectady as follows:

Section 1. Title of the Local Law.

This local law shall be entitled "Tax Cap Override for FY 2023."

Section 2. Authorization.

This local law is adopted pursuant to subdivision 5 of the General Municipal Law § 3-C, which expressly authorizes the town board to override the tax levy limit by the adoption of a local law approved by vote of sixty percent (60%) of the Town Board.

Section 3. Purpose.

The purpose of this local law is to permit the override of the limit on the amount of real property taxes that may be levied by the Town of Duanesburg, County of Schenectady, pursuant to General Municipal Law § 3-C, and to allow the Town of Duanesburg to adopt a town budget for the fiscal year 2023 ("FY 2023") that requires a real property tax levy in excess of the "tax levy limit" as defined by General Municipal Law § 3-C.

Section 4. Tax Cap Override for FY 2023

The Town Board of the Town of Duanesburg, County of Schenectady, is hereby authorized to adopt a budget for FY 2023 that requires a real property tax levy in excess of the amount otherwise proscribed in General Municipal Law § 3-C.

Section 5 Supersession.

Pursuant to the powers granted by the Municipal Home Rule, this Local Law supersedes all provisions of the Town of Duanesburg Town Code, in so far as such statutes are inconsistent with this Local Law and any other laws or regulations of the Town of Duanesburg are superseded to the extent necessary to give this Local Law full force and effect. All other provisions shall remain the same.

Section 6. Severability.

Each separate provision of this Local Law shall be deemed independent of all other provisions therein, and if any provisions shall be deemed or declared invalid, all other provisions hereof shall remain valid and enforceable.

Section 7. Effective Date.

This Local Law shall take effect immediately upon filing in the office of the Secretary of State in accordance with Municipal Home Rule Law § 27.

Town of Duanesburg Town Board

RESOLUTION NO. 125 - 2022

October 27, 2022

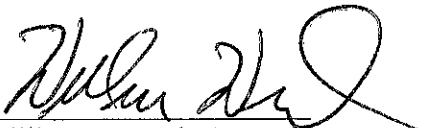
WHEREAS, the Town Board, with the advice of the Parks and Recreation Committee, has determined to install a playground at the Van Patten Mill Town of Duanesburg Park on Depot Road;

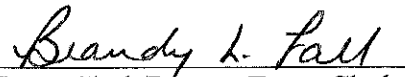
WHEREAS, the Town Clerk working with the Parks and Recreation Committee has thoroughly investigated available playground equipment and installation options and carefully considered the cost, warranty and design of such playgrounds and has requested the Town Board to authorize the Town Supervisor to enter into an agreement with BYO Recreation, A Playcore Company and National Playground Construction, a division of BYO Recreation, to obtain and install the Treasure Hunt Model 56534-PP-QS playground equipment in the amount of \$34,779.00 (see Proposal attached as Exhibit A) and has ensured that such an agreement is in accordance with the Town of Duanesburg Procurement policy;

WHEREAS, the Town Board has determined that funds provided by Schenectady County for this purpose will be used and to the extent that additional funds are required they shall come from the Parks and Recreation line of the budget, or, if necessary, from ARPA funds;

WHEREAS, this is a type II action under SEQRA;

NOW, THEREFORE, BE IT RESOLVED, that the Town of Duanesburg Town Supervisor is authorized to enter into the agreement attached hereto as Exhibit B.


William Wenzel, Supervisor


Town Clerk/Deputy Town Clerk

Date

Date 10.27.2022

Present: ALL

Absent: None

Town Board Members:

William Wenzel	<u>Yea</u>	Nay	Abstain
John Ganther Jr.	<u>Yea</u>	Nay	Abstain
Francis R. Potter	<u>Yea</u>	Nay	Abstain
Dianne Grant	<u>Yea</u>	Nay	Abstain
Andrew Lucks	<u>Yea</u>	Nay	Abstain

**AGREEMENT
BETWEEN OWNER AND CONTRACTOR**

THIS AGREEMENT made as of the 31st day of October in the year of 2022.

BETWEEN the Owner: Town of Duanesburg
5853 Western Turnpike
Duanesburg, NY 12056

And the Contractor: Beyond Your Ordinary Playground
405 Golfway West Drive
Suite 101
St. Augustine, Florida 32095

National Playground Construction
405 Golfway West Drive
Suite 101
St. Augustine, Florida 32095

The Project is: Treasure Hunt Playground Purchase and Installation

The Project Site is: Van Patten Mill Town of Duanesburg Park

The Owner and Contractor agree as set forth below:

1. General

1.1. The "Contract Documents" shall consist of this Construction Agreement (the "Agreement") and the Contractor's proposal number 107189 to Owner dated October 5, 2022, annexed hereto as **Exhibit A** (the "Contractor's Proposal"). In the event there are discrepancies between the Contractor's Proposal and this Agreement, the terms and conditions of this Agreement shall prevail.

1.2. The "Work" shall consist of all labor, equipment and services required by the Contract Documents, or as reasonably inferable from any or all of the Contract Documents. The Work shall be for the whole of the Project as described in the Contract Documents.

1.3. In accordance with the Contract Documents, the Contractor shall complete the Work on or about December 31, 2022 (the "Contract Time").

1.4. The Work performed by Contractor, and any subcontractor, shall comply in all respects with applicable federal, state, county and local regulations, laws and codes.

1.5. Substitution of items will not be permitted unless specifically approved in writing in advance by the Owner.

2. Contractor

2.1. The Contractor shall be solely responsible for the Work. The Contractor shall have complete control over methods, techniques and procedures and shall supervise the Work with its best skill and attention.

2.2. The Contractor shall pay for and obtain for all labor, equipment, materials and services required to complete the Work as described in this Agreement ~~as well as all permits and other governmental fees, licenses and inspections necessary for the proper completion of the Work.~~ The Owner assumes no responsibility for any expenses due to "overtime."

Marshall Gauntt
Digitally signed by Marshall Gauntt
DN: cn=Marshall Gauntt, o=H2O Resources, LLC,
ou=Infrastructure, email=marshall.gauntt@h2oresources.com,
c=US
Date: 2022.12.31 15:32:27 -0500

2.3. The Contractor warrants to the Owner that all materials and equipment required to complete the Work will be of good quality and new, unless otherwise specified in the Contract Documents.

2.4. The Contractor shall keep the Project Site and surrounding areas free from waste materials and rubbish which results from the Work.

2.5. The Contractor shall be held solely responsible for all damages resulting from its, or its subcontractors, errors, willful misconduct, omissions or negligence in the performance of the Work.

2.6. To the fullest extent permitted by law, the Contractor shall indemnify, defend and hold the Owner, its members, directors, officers, agents and employees harmless from and against any and all claims, damages, loss, liability or expense of any kind, including, without

limitation, attorney's fees, which are in any way connected with the Project and/or the Work, to the extent such arises or results from any negligent act, omission, willful misconduct, breach of statutory or regulatory duty or obligation on the part of the Contractor or any other persons.

3. Subcontractors

3.1. The Contractor shall select any necessary subcontractors, except that it shall not use subcontractors to whom the Owner has a reasonable objection.

4. Changes

4.1. Changes, modifications, additions and/or deletions to the Work under this Agreement will only be made by written order signed by the Owner and the Contractor ("Change Order"). The Contract Time and the Contract Sum will be adjusted accordingly, by mutual agreement of the Owner and the Contractor.

5. Warranties

5.1. The Contractor agrees to assign to the Owner at the time of final completion of the Work any and all manufacturer's warranties relating to materials and labor used in the Work, and the Contractor further agrees to perform the Work in such a manner to preserve any and all manufacturer's warranties. Without limiting the foregoing, all warranties set forth in the Contractor's Proposal are incorporated into this Agreement.

6. Payments

6.1. Owner shall pay the Contractor and the latter shall accept as full and complete payment for the performance of this Agreement, the amount set forth in the Contractor's Proposal (the "Contract Sum") which sum is the amount of the contract consideration.

7. Liens

7.1. Contractor warrants that the Work shall be free and clear of liens, claims, security interest or encumbrances. Contractor further expressly undertakes to defend the Owner, at the Contractor's sole expense, against any actions, lawsuits, or proceedings brought against the Owner as a result of liens filed against the Work, the site of any of the Work, the Project Site, or any portion of the property of the Owner. Contractor agrees to indemnify and hold the Owner harmless against any such liens or claims of lien and agrees to pay any judgment or lien resulting from any such actions, lawsuits or proceedings.

8. Insurance

8.1. The Contractor shall furnish Owner with the following certificates of insurance in the amounts indicated or other amounts as required by law, whichever is greater:

8.1a Worker's Compensation Insurance: A policy complying with the requirements of the laws of the State of New York.

8.1b NYS Disability Insurance: A policy complying with requirements of the laws of the State of New York.

8.1c Comprehensive General Liability and Property Damage Insurance: A standard comprehensive general liability insurance policy, with contractual and completed operations coverage, issued to and covering the liability of the Contractor for all work and operations under this Contract and all obligations assumed by the Contractor under this Contract. The coverage under such policy shall not be less than the following limits:

Bodily Injury and Property Damage Liability
\$2,000,000 Each Occurrence
\$5,000,000 Aggregate

8.1d Automobile Liability and Property Damage Insurance: A policy covering the use in connection with the work covered by the contract documents of all owned, non-owner and hired vehicles bearing, or under the circumstances under which they are being used, required by the Motor Vehicle Laws of the State of New York to bear license plates. The coverage under such policy shall not be less than the following:

Bodily Injury and Property Damage Liability
\$1,000,000 Combined single limit each occurrence

8.2. The Contractor shall procure and maintain, at its own cost and expense, until final acceptance by Owner of all the Work, the above insurance policies.

8.3. The insurance policies and certificates must list the Owner as an additional insured.

9. Work Safety

9.1. The Contractor is solely responsible for establishing, supervising and maintaining all safety precautions in connection with the Work.

9.2. The Contractor shall comply with all federal, state and local laws and regulations applicable to the safety of persons and property and their protection from damage, injury or loss.

9.3. The Contractor shall promptly report by telephone and in writing to the Owner all accidents arising out of or in connection with the Work that cause death, personal injury, or property damage, giving full details and observations of any witness.

10. Correction of Deficiencies

10.1. The Contractor shall promptly correct any deficiencies in the Work, any Work not in accordance with the Contract Documents and/or any Work rejected by Owner. Deficiencies shall be corrected at no additional charge to Owner.

11. Coronavirus State and Local Fiscal Recovery Funds

11.1 The Contractor acknowledges and agrees that the Project is to be funded through Coronavirus State and Local Fiscal Recovery Funds and is, therefore, subject to the provisions and requirements of the following documents, which are hereby incorporated herein by reference:

- .1 U.S. Department Of The Treasury Coronavirus Local Fiscal Recovery Fund Award Terms And Conditions (OMB Approved 1505-0271)
- .2 Assurances Of Compliance With Civil Rights Requirements (OMB Approved 1505-0271).

12. Jurisdiction

12.1. This agreement shall be governed by the laws of the State of New York. Any dispute arising out of this Agreement or the Contract Documents shall be venued in the Supreme Court, Schenectady County.

13. Assignment

13.1. This Agreement cannot be assigned by the Contractor.

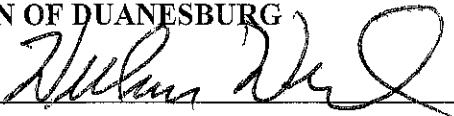
14. Entire Agreement

14.1. This Agreement, together with the Contract Documents, constitutes the entire agreement between the parties.

[SIGNATURE PAGE FOLLOWS]

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by their duly authorized representatives on the day and year first set forth above.

TOWN OF DUANESBURG


By: _____
Its: Supervisor

BEYOND YOUR ORDINARY PLAYGROUND

Marshall Gauntt Digitally signed by Marshall Gauntt
DN: cn=Marshall Gauntt, o=BYO Recreation, LLC, ou,
email=marshall.gauntt@byplayground.com, c=US
Date: 2022.10.31 15:31:33 -0400

By: _____
Its: Accounting/HR Manager

NATIONAL PLAYGROUND CONSTRUCTION

Marshall Gauntt Digitally signed by Marshall Gauntt
DN: cn=Marshall Gauntt, o=BYO Recreation, LLC, ou,
email=marshall.gauntt@byplayground.com, c=US
Date: 2022.10.31 15:31:33 -0400

By: _____
Its: Accounting/HR Manager


EXHIBIT A

[Attach copy of Contractor's Proposal]



BEYOND YOUR ORDINARY

Town of Duaneburg Treasure Hunt

Item		Price
	Playground Equipment	\$ 24,494.00
NPC	Playground Installation	\$ 10,285.00
TURNKEY TOTAL		\$ 34,779.00

Contact



Beyond
Your
Ordinary

PROPOSAL #: 107189

ACCOUNT:
TOWN OF DUANESBURG

DATE CREATED:
10/05/2022

ACCOUNT REP:
Alicia Oktar

PREPARED FOR:

PRIMARY CONTACT:
Jennifer Howe

EMAIL:
jhowe@duanesburg.net

PHONE NUMBER:
+15188958920


ORGANIZATION:
Town of Duanesburg

BILLING & SHIPPING:

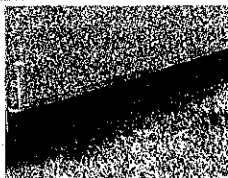


BILLING ADDRESS:
Town of Duanesburg
Park Road
Duanesburg, NY 12056

SHIPPING ADDRESS:
Town of Duanesburg
Park Road
Duanesburg, NY 12056

Correct?

Qty	Product	Price	Discount	Total
1	 <p>TREASURE HUNT - QUICK SHIP Model: 5654-PP-QS Treasure Hunt helps build strength, endurance, and promotes sensory and dramatic play.</p> <p>Sliding Activities (2):</p> <ul style="list-style-type: none"> Double Super Sonic Slide Super Sonic Slide <p>Climbing Activities (3):</p> <ul style="list-style-type: none"> Horizontal Ladder Surge Plus Climber Wiggle Wave Climber <p>Sensory & Dramatic Play (3):</p> <ul style="list-style-type: none"> Whistle Bubble Panel Bongos <p>Treasure Hunt features:</p> <ul style="list-style-type: none"> - Commercial grade components specifically engineered to resist corrosion, fading and mildew. - Designed in compliance with public playground safety standards (ASTM & CPSC). - Meets ADA guidelines and allow inclusive play for all children. 	\$44,485.00	\$22,242.00	\$22,243.00

- Available As Shown - Peacock Color Palette

33		PLAYGROUND BORDER WITH SURFACING GUIDE Model: APS-2003 Playground Border with Surfacing Guide - 4ft x 12in - Black These plastic landscape timbers surround your playground area with a no-maintenance alternative to wood and help keep playground surfacing in place. They feature a newer, more symmetrical design on the front and a surfacing guide on the middle of the back. The guides mark at 1" - 7" on the 8" borders and at 1" - 11" on the 12" borders, which allows you to easily inspect your surfacing depth and ensure adequate surfacing. Made from 100% plastic. Includes spike.	\$47.00	\$0.00	\$1,551.00
1		ADA / WHEELCHAIR ACCESSIBLE HALF RAMP Model: APS-2005 ADA / Wheelchair Accessible Half Ramp	\$700.00	\$0.00	\$700.00
1		FREE SHIPPING PROMOTION Model: FREESHIPPING ALL ADDITIONAL DISCOUNTS AND FREE SHIPPING VALID ONLY THROUGH 10/26/22	\$0.00	\$0.00	\$0.00

SAVINGS OF \$1200.00

I Accept!
Let's Go

Have questions about this quote?
Call 800-853-5316 or visit BYOPLAYGROUND.COM

Sub Total: \$24,494.00

Sales Tax: \$0.00

Shipping: \$0.00

Total: \$24,494.00

I APPROVE THIS PROJECT AND AM READY TO PLACE MY ORDER:

Thank you for the opportunity to quote your playground project. We accept Visa, Mastercard, Discover, personal & business checks and purchase orders from government entities. All items must be paid for in advance of order unless prior arrangements are approved. Approval and acceptance of this proposal may be executed by signing below and faxing or emailing back to the contact information listed above. By signing below you agree to the terms and conditions found here:

<https://www.byoplayground.com/byo-terms-and-conditions>

Please note, sales tax calculations are calculated upon invoicing due to tax rate changes and/or change orders. If you believe you should be tax-exempt, please provide a tax exemption certificate prior to submitting a purchase order.

Authorized Purchaser: _____

Date: _____

**PROPOSAL #: 107195****ACCOUNT:**
TOWN OF DUANESBURG**DATE CREATED:**
10/11/2022**ACCOUNT REP:**
Alicia Oktar**PREPARED FOR:****PRIMARY CONTACT:**

Jennifer Howe

EMAIL:

jhowe@duanesburg.net

PHONE NUMBER:

+15188958920


ORGANIZATION:

Town of Duanesburg

BILLING & SHIPPING:**BILLING ADDRESS:**Town of Duanesburg
Park Road
Duanesburg, NY 12056**SHIPPING ADDRESS:**Town of Duanesburg
Park Road
Duanesburg, NY 12056

COMMENTS & DETAILS:

Price quoted for delivery coordination and installation. NPC shall not be responsible for removing existing trees, limbs, roots etc. Unless otherwise noted price excludes: sitework, site security, core drilling or cutting concrete or asphalt, permits, lift gates, impact fees, debris/trash removal, and prevailing wages. Site must be clear, level and accessible at time of installation. The customer is responsible for marking all Private underground utilities, NPC will call for Public Utility Locate.

Qty	Product	Price	Total
1	 PROFESSIONAL CERTIFIED INSTALLATION Model: Installation Certified installation by professional playground installers. Price includes coordinating deliveries and unloading large equipment at the delivery address listed on this proposal/purchase order.	\$10,285.00	\$10,285.00

Installation for BYO Quote #107189

This installation quote covers the following items:

- Treasure Hunt - Quick Ship (5654-PP-QS)
- Wood Playground Mulch (BYO-510Z)
- Playground Border with Surfacing Guide (APS-2003)
- ADA / Wheelchair Accessible Half Ramp (APS-2005)
- Duraliner (duraliner)
- FREE SHIPPING PROMOTION (FREESHIPPING)

I Accept!
Let's Go


Have questions about this quote?

Call 800-853-5316 or visit BYOPLAYGROUND.COM

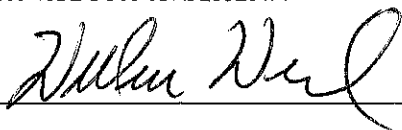
Sub Total: \$10,285.00**Sales Tax:** \$0.00**Shipping:** \$0.00**Total:** \$10,285.00**I APPROVE THIS PROJECT AND AM READY TO PLACE MY ORDER:**

Approval and acceptance of this proposal may be executed by signing below and faxing or emailing back to the contact information listed above. Unless prior arrangements are approved, a 50% deposit for NPC is due upon ordering. Balance is due Net 15 upon substantial completion. By signing below you agree to the terms and conditions found here:

<https://www.npcinstall.com/npc-terms-and-conditions>

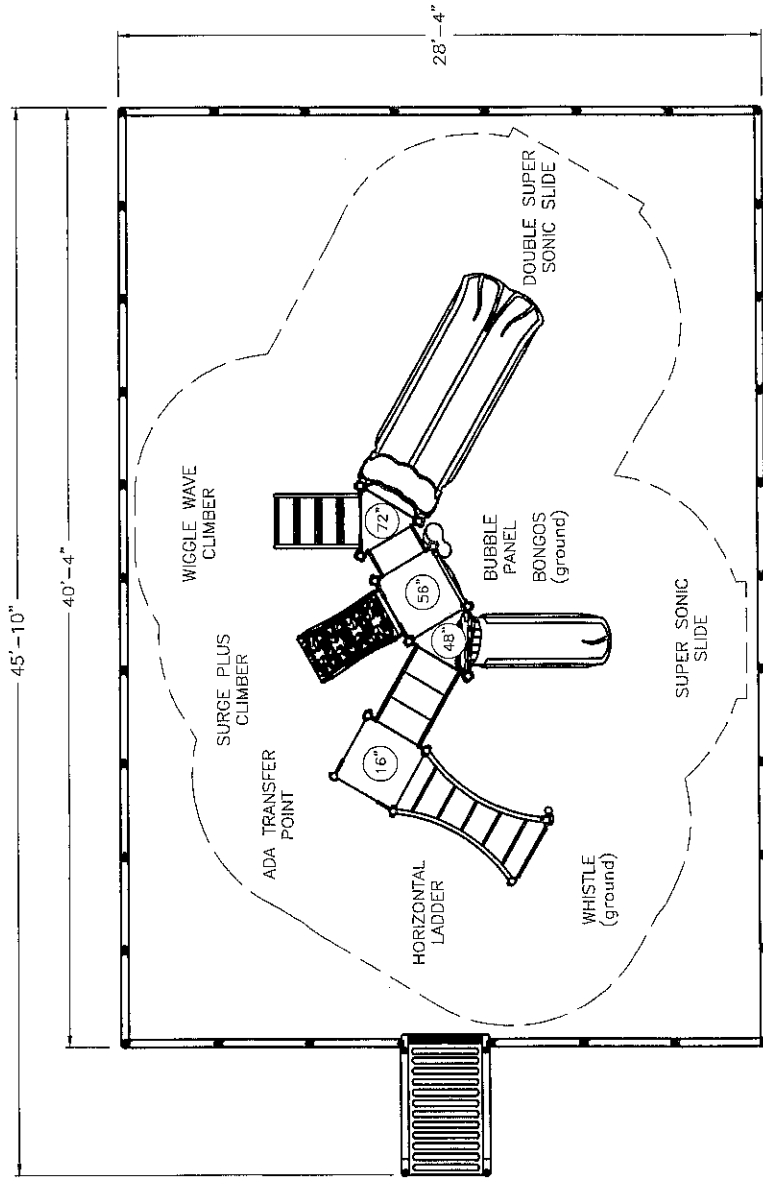
Please note, sales tax calculations are calculated upon invoicing due to tax rate changes and/or change orders. If you believe you should be tax-exempt, please provide a tax exemption certificate prior to submitting a purchase order.

Authorized Purchaser: _____



Date: _____

10/3/22



Treasure Hunt

Structure 5654-PP

Signature: _____

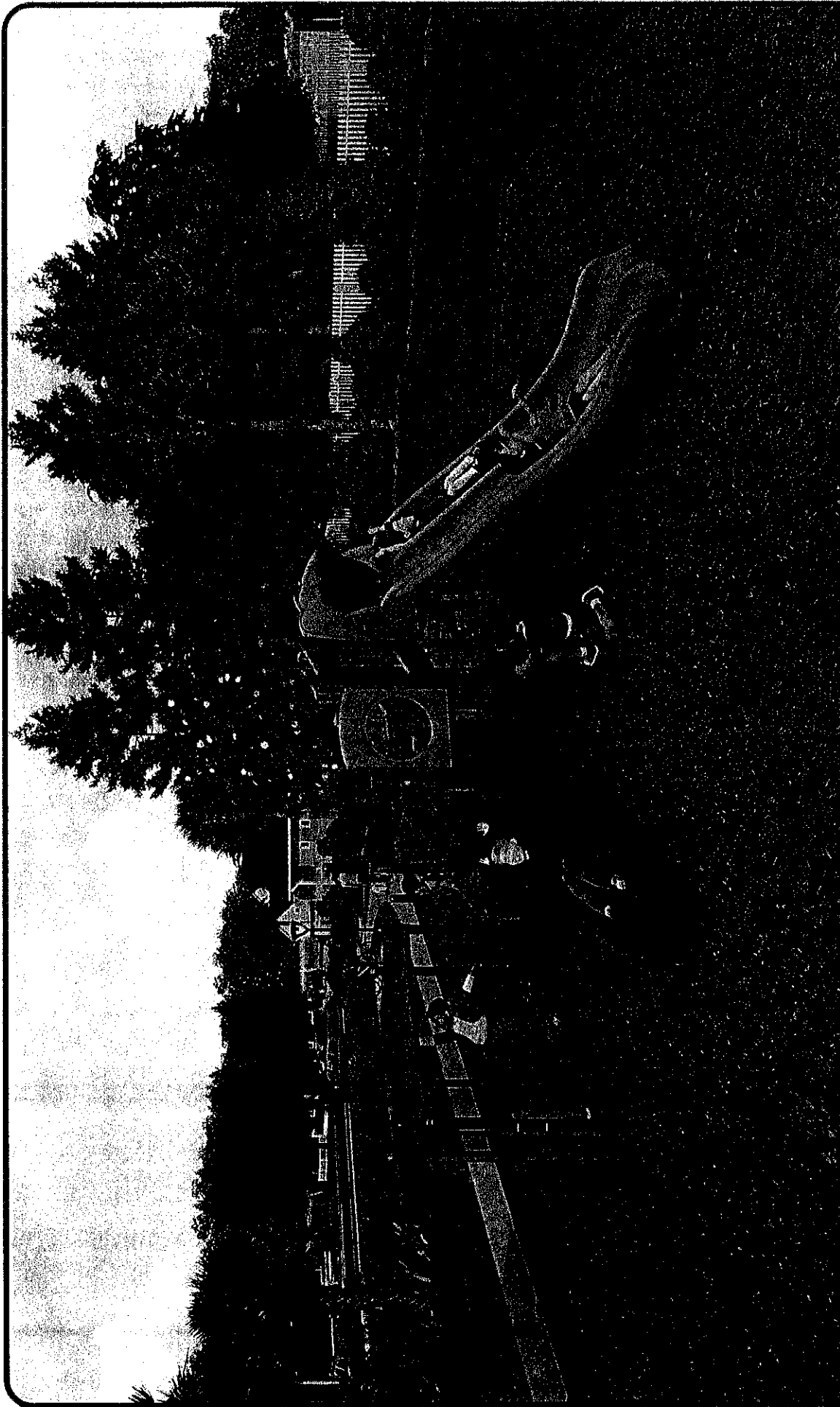
Equipment Age Range: 5-12
Critical Fall Height: 72"
User Capacity: 30-35
Total Play Components: 8
Total Accessible Components: 7

The above layout:

✓	COMPLIES TO ASTM
✓	COMPLIES TO CPSC
✓	COMPLIES TO ADA

Space Required: 28'-4" x 45'-10"
Surfacing Area: 1,097 s.f.
Surfacing Material: EWF
Surfacing Depth Required: 12"
Border Info: 33 & 1 ADA Ramp

Drawn By: S. Nance
Date: 1/23/2019
Revision:
Scale: 1/8" = 1'-0"
Drawing scaling possible only
when in 8.5" x 11" format



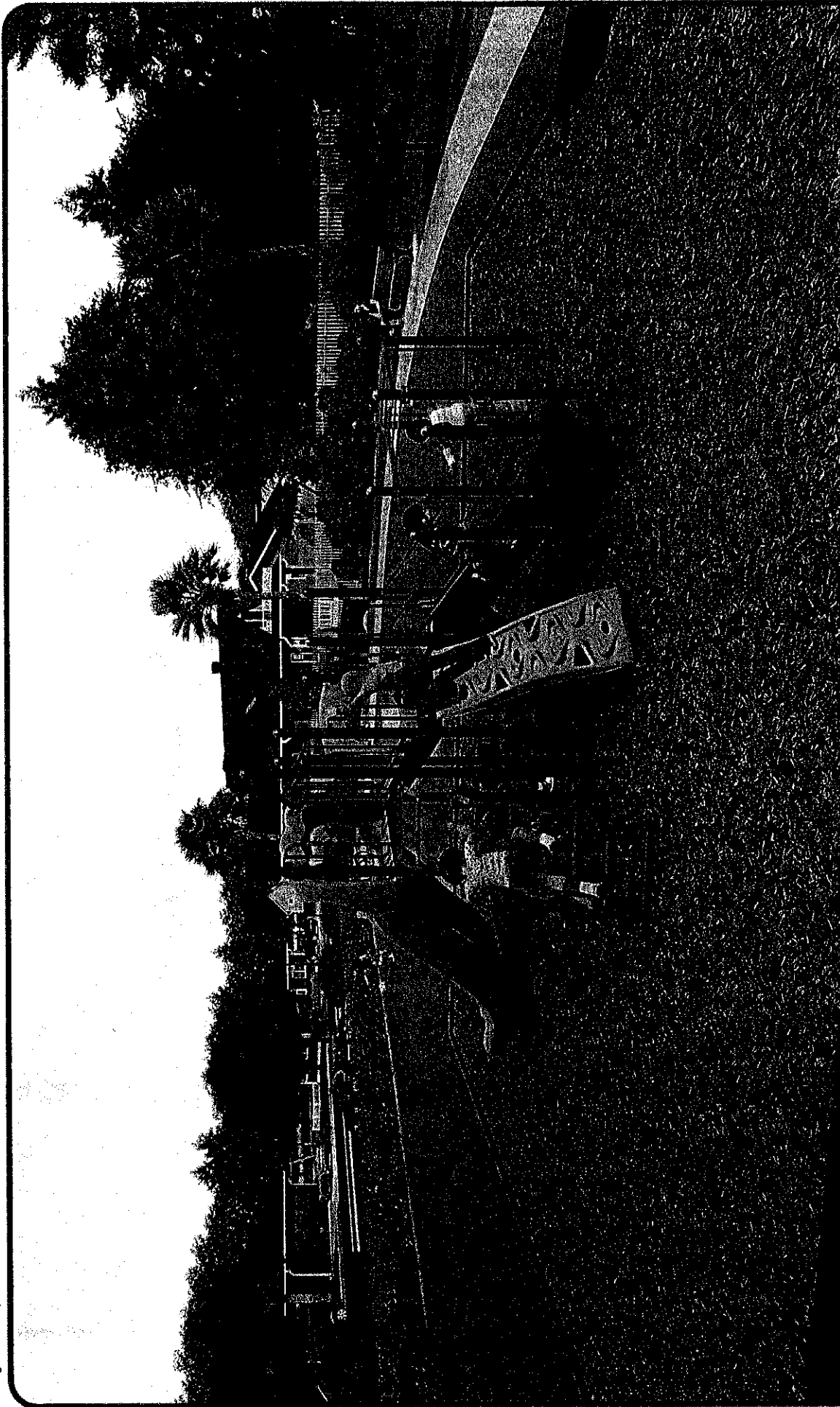
Treasure Hunt - Peacock Colors

Structure 5654-PP

Signature: _____

Note: Colors above are for representational purposes only. Actual colors may vary slightly.

Posts: Spring Green • Decks, Super Sonic Slide, Bongos: Blue • Metals: Sky Blue • Bubble Panel, Surge Climber, Double Super Sonic Slide: Beige



Treasure Hunt - Peacock Colors
Structure 5654-PP

Signature: _____

Note: Colors above are for representational purposes only. Actual colors may vary slightly.

Posts: Spring Green • Decks, Super Sonic Slide, Bongos: Blue • Metals: Sky Blue • Bubble Panel, Surge Climber, Double Super Sonic Slide: Beige



BYO Recreation Warranties

Quality Equipment for Limitless Fun - Guaranteed!

BYO Recreation provides warranties on all materials and workmanship for one year, excluding vandalism. In addition, BYO Recreation offers:

Limited Lifetime Warranty*

- Posts, clamps, & postcaps
- All hardware

15-Year Limited Warranty

- Rotationally Molded products
- Metal decks, pipes, rings, rails, & loops

10-Year Limited Warranty

- Redwood & pressure treated wood
- Site furnishings
- Health Trail Systems
- Shade fabric

5-Year Warranty

- Swing seats
- Nylon-covered cable net climbers & components
- HDPE panels

3-Year Warranty

- "C" Springs for spring bouncers

1-Year Warranty

- On all other BYO Recreation products including moving parts
- Spring bouncer springs
- HDPE components
- Equipment installations

All warranties specifically exclude damage caused by vandalism; negligence, improper installation or improper use; changes in appearance resulting from weathering; scratches, dents or marring as a result of use.

Warranties are valid only if products are installed and maintained in accordance with BYO Recreation instructions and use approved parts.

At BYO Recreation, we stand behind our product and are committed to the highest level of customer satisfaction.

*For the purpose of this warranty, lifetime encompasses no specific term of years, but rather that Seller warrants to its original customer for as long as the original customer owns the Product and uses the Product for its intended purpose that the Product and all parts will be free from defects in material and manufacturing workmanship.





National Playground Construction Warranty

National Playground Construction (NPC) pledges to its customers that all material, workmanship and/or building improvements provided in the course of installation and/or building project will be free of defects, of a specified quality and perform properly for a period of one year from the day of commencement of use, substantial completion of the project, or a date of notice of completion of the project, whichever occurs first.

NPC will assign and deliver to owner all guarantees, warranties and quality instructions of all subcontractors, equipment manufacturers and material suppliers that are applicable to the project.

Within 10 days of the first knowledge of any defect, or failure to operate properly, NPC is to be notified, in writing by owner or his/ her agents. NPC shall be given first opportunity to promptly repair, replace and/ or correct item found to be defective, or that fails to function properly, at no cost to the owner, within a reasonable period of time. This warranty does not apply to any construction work that has been subjected to an accident, misuse and abuse, nor to any construction work that has been modified, altered, defaced, and/or repairs made/attempted by others.

What is not covered in this warranty: Under no circumstances shall NPC be liable by virtue of this warranty or otherwise for damage to any person or property whatsoever for any special, indirect, secondary or consequential damage of any nature arising out of the use or inability to use because of the construction defect. NPC is not liable for repair conditions caused by chemical or sedimentary build up, misuse or abuse, failure to clean or maintain as specified by the equipment manufacturer, missing parts, structural changes, fire, freezing, electrical failure or surge, water damage, lightening, mud, earthquake, soil movement, soil sediment, storms, accidents, pest damage, vandalism, arson or acts of God.

TOWN OF DUANESBURG

RESOLUTION NO. 126-2022

October 27, 2022

WHEREAS, Schenectady County and the Town of Duanesburg entered into Public Services Agreement No. 18-711 (the "Agreement") with respect to Improvements at the Town of Duanesburg Van Patten Mill Park Located off Depot Lane on November 20, 2018; and

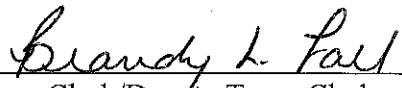
WHEREAS, Schenectady County and the Town of Duanesburg would like to amend the Agreement to include additional services as provided for in Article 7 of said Agreement; and

NOW THEREFOR BE IT RESOLVED, that Schenectady County and the Town of Duanesburg mutually agree that Exhibit A to the Agreement be amended, as set forth in the Amendment to Public Benefit Services Agreement no. 18-711, attached as Exhibit A, to include the remaining Five Thousand One Hundred Eighty-six and 75/1000 (\$5,186.75) from the originally budgeted amount of \$30,000 shall be released to the Town towards a playground to be installed at Van Patten Park;

BE IT FURTHER RESOLVED, that the Town Board hereby authorizes the Town Supervisor to sign the Amendment to the Agreement attached as Exhibit A.

By (unanimous/majority) vote of the Town Board of the Town of Duanesburg at its regular meeting of October 27, 2022.


William Wenzel, Supervisor


Town Clerk/Deputy Town Clerk

Present: **ALL**

Absent: **None**

Town Board Members:

William Wenzel	<input checked="" type="radio"/> Yea	Nay	Abstain
John Ganther	<input checked="" type="radio"/> Yea	Nay	Abstain
Rick Potter	<input checked="" type="radio"/> Yea	Nay	Abstain
Andrew Lucks	<input checked="" type="radio"/> Yea	Nay	Abstain
Dianne Grant	<input checked="" type="radio"/> Yea	Nay	Abstain



SAMANTHA MILLER-HERRERA
FIRST DEPUTY COUNTY ATTORNEY

FRANK S. SALAMONE
FIRST DEPUTY COUNTY ATTORNEY

JENNIFER M. BARNES
SENIOR DEPUTY COUNTY ATTORNEY

SARAH H. PETRACCIONE
DEPUTY COUNTY ATTORNEY

CHRISTOPHER H. GARDNER
COUNTY ATTORNEY

COUNTY OF SCHENECTADY
OFFICE OF THE COUNTY ATTORNEY
COUNTY OFFICE BUILDING
620 STATE STREET
SCHENECTADY, NEW YORK 12305-2114
(518) 388-4700
Fax No. (518) 388-4493

MICHAEL R. GODLEWSKI
FIRST DEPUTY COUNTY ATTORNEY

NADIA C. VISCUSI-STANNERS
DEPUTY COUNTY ATTORNEY

CHRISTINE D. Mc GLELLAN
DEPUTY COUNTY ATTORNEY

CAMILLE J. SIANO ENDERS
DEPUTY COUNTY ATTORNEY

DYLAN J. REILLY
ASSISTANT COUNTY ATTORNEY

October 26, 2022

Hon. William Wenzel, Supervisor
Duanesburg Town Hall
5853 Western Turnpike
Duanesburg, NY 12056

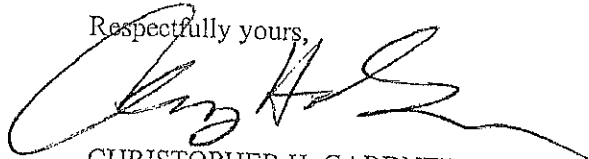
*Re: Schenectady County w/ Town of Duanesburg
Amendment to Public Services Agreement
Van Patten Park Playground*

Dear Supervisor Wenzel:

Enclosed please find a revised original and copy of a corrected proposed Amendment to Public Benefit Services Agreement with regard to the above. If they meet with your approval, please have approved by your Town Attorney, execute both agreements before a notary public and return them to this office. A fully executed copy will be forwarded to you once all signatures have been obtained.

Thank you for your attention to this matter.

Respectfully yours,



CHRISTOPHER H. GARDNER
County Attorney

CHG/pmp/kah
Enclosures

**AMENDMENT TO
PUBLIC BENEFIT SERVICES AGREEMENT NO. 18-711**

Reference a certain Public Benefit Services Agreement numbered 18-711 made and effective November 20, 2018, by and between the COUNTY OF SCHENECTADY, NEW YORK, a municipal corporation of the State of New York, having its principal offices located at 620 State Street, Schenectady, New York 12305, hereinafter called the "County", and the TOWN OF DUANESBURG, NEW YORK, a municipal corporation of the State of New York, having its principal offices located at 5853 Western Turnpike, Duanesburg, New York 12056, hereinafter called the "Town",

WITNESSETH:

WHEREAS the parties desire to amend said Agreement to include additional services, as provided for in Article 7 of said Agreement;

NOW, THEREFORE, in consideration of the premises, covenants and promises contained herein, the parties hereto mutually agree that Exhibit A (Van Patten Park-Construction of a New Building for Restrooms) of the aforementioned Public Benefit Services Agreement shall be amended to include that the remaining Five Thousand One Hundred Eighty-six and 75/100 (\$5,186.75) from their originally budgeted amount of \$30,000.00 shall be released to the Town towards a playground to be installed at Van Patten Park.

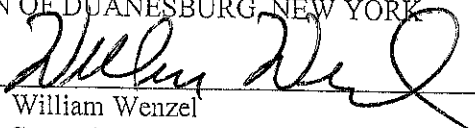
All other terms and conditions of said Agreement remain in effect.

IN WITNESS WHEREOF, this Agreement has been approved and duly executed by the parties on the aforesaid day.

COUNTY OF SCHENECTADY, NEW YORK

By: _____
Rory Fluman
County Manager

TOWN OF DUANESBURG, NEW YORK

By:  _____
William Wenzel
Supervisor

APPROVED as to form and content
this ____ day of _____, 2022.

County Attorney

APPROVED as to form and content
this ____ day of _____, 2022.

Town Attorney

STATE OF NEW YORK
COUNTY OF SCHENECTADY

ss.:

On the _____ day of _____, 2022, before me, the undersigned, a Notary Public in and for said State, appeared RORY FLUMAN, individually, personally known to me or proved to me on the basis of satisfactory evidence to be the individual(s) whose name(s) is(are) subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their capacity(ies), and that by his/her/their signature(s) on the instrument, the individual(s), or the person upon behalf of which the individual(s) acted, executed the instrument.

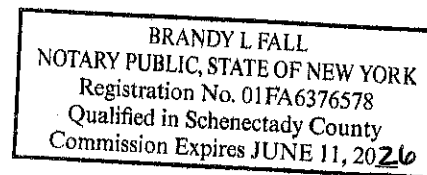
Notary Public-State of New York

STATE OF NEW YORK
COUNTY OF SCHENECTADY

ss.:

On the 31st day of October, 2022, before me, the undersigned, a Notary Public in and for said State, appeared WILLIAM WENZEL, individually, personally known to me or proved to me on the basis of satisfactory evidence to be the individual(s) whose name(s) is(are) subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their capacity(ies), and that by his/her/their signature(s) on the instrument, the individual(s), or the person upon behalf of which the individual(s) acted, executed the instrument.

Brandy L. Fall
Notary Public-State of New York



AMENDED APPENDIX A

Van Patten Park – Construction of a New Building for Restrooms

1. Construction and Installation of a Sanitary Sewer Septic System (includes all materials and labor)	
2. Construction of Structure for Restrooms (includes water supply costs, and all materials and labor)	\$24,813.25
3. Remaining Funds to be Applied to Cost of a \$40,000.00 Playground	<u>\$ 5,186.75</u>
Total	\$30,000.00

PO Box 160
Quaker Street, NY 12141

William Wenzel, Supervisor
Town Board
Town of Duanesburg
5853 Western Turnpike
Duanesburg, NY 12056

Transmitted via email: Privilege of the FloorTown Board Meeting

October 27, 2022

Re: Privilege of the Floor Oak Hill Solar 1, LLC and Oak Hill Solar 2, LLC compliance with tree planting and panel height

Dear William Wenzel and the town board,

The planting of the evergreen screen at the eastern side Oak Hill Solar 2, LLC sharing property line with Biggs parcel 74.00-2-18 has not changed since my October 15, 2022 letters. It appears that the Project's plantings are still not compliant with the approved site plan. It is likely that the trees which are not planted according to the site plan will die. More than 15 trees remain on the ground unplanted. The towering panels in the stowed position parallel to the ground can be viewed from the Biggs' established walking paths. This industrial view diminishes her use, enjoyment and future development of her property. This unsightly view may diminish her property values.

I don't require an answer at this time, but would appreciate a written response from the town . What has the town done to provide the evergreen screening to Mrs. Biggs as promised?

On October 26, 2022 at 9:33 AM I photographed the Oak Hill Solar 2, LLC facility from the Biggs' property line. Please see enclosed annotated color image.

It appears that the height of the panels is significantly greater than the 9 feet from grade as shown in the June 29, 2021 issued for construction mechanical drawings and mentioned repeatedly in the October 20, 2021 letter from Amp to the planning board.

A typical 8 feet tall ladder has eight steps. A typical bobcat skid steer may be 6'6" feet from grade to top of the cab. From my experience,, as represented in this image, it appears that the bottom of the panels in the stowed position parallel to the ground may be closer to 12 feet in height. The height may be 3' greater than the approved Project documentation. This may be a more than 30% increase in height. This is a significant increase.

At other times I have witnessed workers on 10 feet tall ladders *under* the panels. The workers had to reach up to install wires on the bottom of the panels.

Panel height in excess of 9 feet may not comply with the March 17, 2022 Amended Permit. The September 19, 2019 permit was for a panel height of 7.5 feet at maximum tilt.

Increased height may result in more glare. Increased height will negatively impact the views of the neighbors and passersby. The towering height of more than 44,000 impervious glass panels and metal racking may increase noise at the property line. This may be a violation of the 2016 Solar Law 3.j. requiring no discernible difference of noise at the property line. Increased materials and height may result in greater equipment needs and increase decommissioning costs. The operation and maintenance costs to reach the towering panels may increase. The force of stormwater at the drip lines may increase erosion of the fragile poorly drained soils and wetlands found on the Project site. This may result in violations of the stormwater pollution prevention plan and drainage on to abutters parcels.

Freedom of Information has not yielded any change orders to increase panel height. Inspection reports from the town engineer Doug Cole of Prime AE do not mention a change of panel height.

I request that the town code enforcement officer and a town board member inspect the project's panel heights for compliance.

I request that the town hire a new engineer to inspect Oak Hill Solar. It appears that Doug Cole is not requiring the Project to be compliant with the permit. This may result in problems for the town during operation, maintenance and decommissioning. I request that the town protect the taxpayers and hold the project compliant.

Thank you for your time and consideration.

Respectfully,
Susan Biggs
Lynne Bruning
720-272-0956
Lynnebruning@gmail.com

Enc: October 27, 2022 annotated color photograph

October 26, 2022 9:33 AM

View from Biggs property line to the north west towards Oak Hill Solar 2, LLC approximately 1,600 feet north of Duanesburg Road
Panel height in stored position parallel to the ground appears to significantly exceed 9 feet. This may not comply with the March 17, 2022 permit. Freedom of Information has not yielded any change orders. Changes of height may alter glare, visual impact, noise at property line, decommissioning costs, operation and maintenance costs, and force of stormwater impacting fragile poorly drained soils. Request that the town code enforcement and town board member inspect project for compliance.

Schletter Tracking Gear
may be 4' height

Stack of Schletter
Tracking Gear

8' Tall Fence

8' Tall Ladder

6' Tall Ladder

25'

Post

Wire Harness

Combiner Box

100' Setback

Schletter Tracking System Part 1 Assembly and Installation
found in AMP drop box October 2021
October 1, 2021 memo from Wolf Engineering letter to Don Duvali, Schletter all
units are millimeter (mm)

October 18, 2021 letter AMP to Planning Board Chair
page 25 Question 91 "confirmed terrain of the site is within the slope tolerance of
the racking system with some grading required as shown on the grading plans."

SITE PLAN
March 23, 2022 IFC site plan does not provide a detail of the panel

MECHANICAL DRAWING IFC June 29, 2021

Found in Amp drop box November 2021. All sheets for Oak Hill Solar 2, LLC reflect
grade to bottom of panel in stored position 2754mm (9 feet)
grade to bottom of tracking gear 1497mm (5 feet)
tracking gear may be 2754 -1497 = 1257mm (4 feet)

October 18, 2021 LETTER FROM AMP TO PLANNING BOARD CHAIR

page 8 #28 provides image of tracking panel with human for scale with actual
racking design by Schletter.

page 12 #39, 41, and 43 when positioned at a maximum tilt of 60 degrees the
clearance at the bottom edge will be approximately 3'. When positioned
horizontally, modules will have clearance of approximately 9'.

page 21 #73 modules will be at approximately 9' when positioned horizontally.

SITE PLAN

March 23, 2022 IFC site plan does not provide a detail of the panel

Schletter Tracking System Part 1 Assembly and Installation
found in AMP drop box October 2021

October 1, 2021 memo from Wolf Engineering letter to Don Duvali, Schletter all
units are millimeter (mm)

October 18, 2021 letter AMP to Planning Board Chair
page 25 Question 91 "confirmed terrain of the site is within the slope tolerance of
the racking system with some grading required as shown on the grading plans."

Oak Hill Solar 2, LLC
74.00-2-5.1

Biggs
74.00-3-18

N