

William Wenzel, Town Supervisor
Jennifer Howe, Town Clerk
Carol Sowycz, Deputy Town Clerk
William Reed, Highway Superintendent



Michael Santulli, Council Member
Francis R. Potter, Council Member
Dianne Grant, Council Member
Andrew Lucks, Council Member

Thursday October 12, 2023
Regular Town Board Meeting
Meeting Time: 7:00PM

Meeting called to order by Supervisor Wenzel at 7:00PM

Present: Supervisor Wenzel, Council Members Potter and Grant, Town Clerk Jennifer Howe,
Town Attorney Terresa Bakner

Absent: Council Members Lucks and Santulli

Call to Order

Pledge of Allegiance

Prayer/Moment of Reflection

Public Hearing: "The Assessment Roll for the Duanesburg/Delanson Sewer District No. 1, the Mariaville Lake Sewer District No. 2, and the Duanesburg Sewer District No. 3".

Council Member Potter motioned, seconded by Council Member Grant to open the floor for comments.

Motion carried, 3 ayes

Joe Tersigni of S. Shore Road asked because they are here only seasonally is there any consideration on seasonal usage.

Supervisor Wenzel stated at this juncture no.

Jim Mugits of S. Shore Road asked why there isn't consideration for seasonal usage.

Town Attorney Bakner stated that the Waste Water Treatment Plant is operated all year round. There are EDU's assigned to each parcel. There is a distinction between vacant parcels and parcels with houses on them. But parcels without a house still pay because it makes the property more valuable.

Council Member Grant motioned, seconded by Council Member Potter to close the public hearing open until the next meeting.

Motion carried, 3 ayes

7:05

Resolution 132-23: Council Member Grant motioned, seconded by Council Member Potter to approve the Town Board Meeting minutes of Thursday, September 28, 2023.

Motion carried, 3 ayes

Town Clerk, Jennifer Howe read the Town Clerk's Report for September 2023 (Please see attached).

Resolution 133-23: Council Member Potter motioned, seconded by Council Member Grant to pay the attached Payment of Claims (Please see attached).

Motion carried, 3 ayes

Highway: Nothing to report.

Supervisor Wenzel stated his appreciation for the Highway Department and Sewer Department for all their hard work during that past storm. They put in some long hard hours and we appreciate it.

Public Safety: Council Member Grant stated that the turkey dinner at DVAC has been postponed.

Parks: Supervisor Wenzel reported that the dead Ash trees were taken down over the summer at Veteran's Point and we wanted to thank DeCarlo Tree Service for that doing that for us and donating their time. The group that put in the disc golf course at Shafer Park is wanting to put up a more difficult course at VanPatten Mill Park.

Sewer District #1, 2 & 3: Nothing to report.

Technology: Nothing to report.

Presentation from Bill Pedersen at Pure Sky (see attached).

Floor Opened at 7:27

Patty Madelis Sanborn Rd, Pattersonville stated that you send that there is 24hr monitoring. What would the response time be. Bill Pedersen of Pure Sky responded.

Pat McGowin of Pure Sky talked on the fire suppression system. Contact would be made with the Operations and Maintenance Team that would come out as quickly as possible.

Kim Richardson of Crawford Rd, Schenectady asked how we can be totally assured that there won't be some sort of unanticipated problems. How can we be sure that your team will still be together. Bill Pederson of Pure Sky responded.

Maryann Jacquay of Schoharie asked if there is a fire in the battery what is the area range that will need to be evacuated. Will the town pick up the cost of rehoming. Bill Pedersen responded with we have done studies that have shown that there will be no need to evacuate.

Edith Bray of Duane Lake Rd. asked what the benefit of the solar farm is to people. Bill Pedersen responded with you will be able to subscribe if you choose to and will get a discount on your electricity bill.

Floor Closed 7:37

Business Meeting:

Resolution 134-23: Council Member Potter motioned, seconded by Council Member Grant to affirm, and adopt the Assessment Roll as originally propose and filed.
Motion carried, 3 ayes

Resolution 135-23: Council Member Grant motioned, seconded by Council Member Potter to introduce Local Law No. 3 of 2023 and to set a date for the Public Hearing for Local Law No. 3 of 2023 entitled "Tax Cap Override for FY 2024".
Motion carried, 3 ayes

Resolution 136-23: Council Member Potter motioned, seconded by Council Member Grant to adopt the Tentative budget as the Preliminary budget and to hold a Public Hearing on November 9, 2023, at 7:00 p.m. at the Town of Duanesburg Town Hall, 5853

Western Turnpike, Duaneburg, New York, to hear any person in favor of or against the Preliminary Budget.

Motion carried, 3 ayes

Resolution 137-23: Council Member Lucks motioned, seconded by Council Member Santulli to introduce Local Law No. 4 of 2023 and set a date for the Public Hearing for Local Law No. 4 of 2023 entitled, "A Local Law To Amend The Duaneburg Zoning Ordinance To Require Septic System Inspection Prior To The Transfer Of Ownership In The Duane Lake District".

Motion carried, 3 ayes

Privilege of the Floor:

7:49

Supervisor Wenzel stated that we are on a Zoom platform that only residents are able to watch due to issues we were having with Zoom bombings.

Supervisor Wenzel read a statement from Lynne Bruning (see attached).

Ken Spink of W. Duane Lake Rd. wanted to speak on the proposed law regarding Duane Lake and object to it.

Sonya Mulvihill of W. Duane Lake Rd spoke in support of the proposed law. This is a start that a good inspection is done when there is a transfer of ownership.

Alan Knight of W. Duane Lake Rd. stated that this has been through a rigorous process through the Duane Lake Community. Spoke on alternatives that were looked into and found to be unacceptable.

Edith Bray of Duane Lake Rd. agreed as they get their water from the lake. We have our system tested regularly. I think this is a reasonable request and a start.

Joe Tersigni of S. Shore Rd. spoke on how he thinks it is important to protect all our water systems. It should be applied to all bodies of water in the town. Why not make a resolution that everyone needs drilled wells.

Chris Miller of W. Duane Lake Rd. stated I will tell you with the problem with drilling wells on the lake is that there is a fault that runs through there and we can not have wells drilled.

Kathleen O'Brien of W. Duane Lake Rd. is in support of the law since she draws water off the lake through an easement through the Knight property.

Alan Knight of W. Duane Lake Rd. stated that this isn't just about drinking water. We have a blue green algae problem in the lake. There is a need to keep nitrogen and phosphorus out of the lake.

Council Member Grant motioned, seconded by Council Member Potter to adjourn. 8:17 pm

I, Jennifer, Town Clerk of the Town of Duaneburg, so hereby certify that this is a true and accurate transcript of the Regular Town Board Meeting held on Thursday October 12, 2023.

**LEGAL NOTICE
NOTICE OF PUBLIC HEARING
TOWN BOARD
TOWN OF DUANESBURG**

PLEASE TAKE NOTICE, that the Town Board of the Town of Duanesburg, New York, has completed the assessment roll in connection with the Duanesburg/Delanson Sewer District No. 1, the Mariaville Lake Sewer District No. 2, and the Duanesburg Sewer District No. 3 and filed the same with the Town Clerk of the Town of Duanesburg.

PLEASE TAKE FURTHER NOTICE, that the Town Board of the Town of Duanesburg, New York, will meet at the Town Offices of Duanesburg, 5853 Western Turnpike, on **Thursday, October 12, 2023 at 7:00 p.m.** for the purpose of conducting a hearing to consider any objections which may be made to said assessment roll.

BY ORDER OF THE TOWN BOARD
TOWN OF DUANESBURG

Dated: September 28, 2023

Account#	Account Description	Fee Description	Qty	Local Share
		Special Use Permit	1	100.00
		Temporay CO	1	50.00
	Building Permit Renewal	Building Permit Renewal	1	35.00
	Marriage License Fee	Marriage License Fee	1	17.50
	Misc. Fees	Certified Copies - Birth	1	10.00
		Certified Copies - Death	6	60.00
	Operating Permit	Operating Permit	1	30.00
	Planning & Zoning Fees	Planning & Zoning Fees	1	75.00
	subdivision minor	Subdivision	1	100.00
		Sub-Total:		\$477.50
2110	Variance Application	Variance Application	1	100.00
		Sub-Total:		\$100.00
A1255	Conservation	Conservation	16	124.27
		Sub-Total:		\$124.27
A2544	AFTER 30 DAYS	AFTER 30 DAYS	8	40.00
	Dog Licensing	Female, Spayed	23	308.00
		Female, Unspayed	2	44.00
		Male, Neutered	15	210.00
		Male, Unneutered	3	66.00
		Replacement Tags	2	10.00
		Sub-Total:		\$678.00
B2555	Building Permits	Building Permits	12	1,880.00
	Special Use Permit	Special Use Permit	1	100.00
		Sub-Total:		\$1,980.00
Total Local Shares Remitted:				\$3,359.77
Amount paid to: NYS Ag. & Markets for spay/neuter program				53.00
Amount paid to: NYS Environmental Conservation				2,128.73
Amount paid to: State Health Dept. For Marriage Licenses				22.50
Total State, County & Local Revenues:				\$5,564.00
		Total Non-Local Revenues:		\$2,204.23

To the Supervisor:

Pursuant to Section 27, Sub 1, of the Town Law, I hereby certify that the foregoing is a full and true statement of all fees and monies received by me, Jennifer Howe, Town Clerk, Town of Duanesburg during the period stated above, in connection with my office, excepting only such fees and monies, the application of which are otherwise provided for by law.

Supervisor

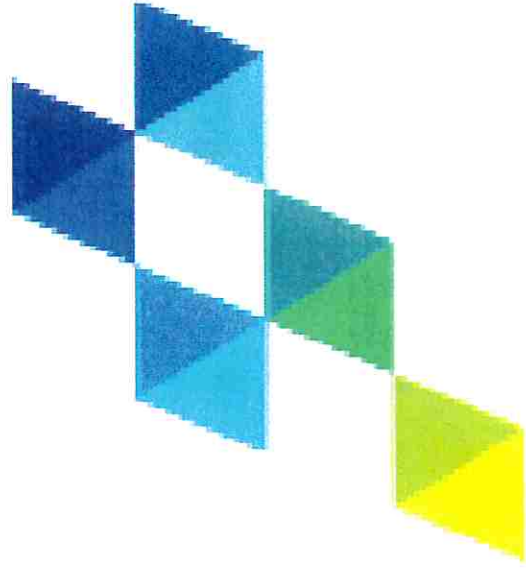
Date

Town Clerk

Date

TOWN OF DUANESBURG
CASH REQUIREMENTS PER FUND
10/12/23

FUND		AMOUNT
General Fund A		16,674.16
General OV B		1,494.00
Highway Fund DA		604.50
Highway OV-DB		4,420.46
Planning Board		930.00
Sewer District #1		866.16
Sewer District #2		4,204.64
Sewer District #3		174.89
Trust & Agency		285.45
		-
	TOTAL TRANSFERS TO AP	29,654.26



PureSky Energy

Bill Pedersen

Director – Project Operations
bill.pedersen@pureskyenergy.com

Pat McGowin

Project Manager
pat.mcgowin@pureskyenergy.com

Conclusion

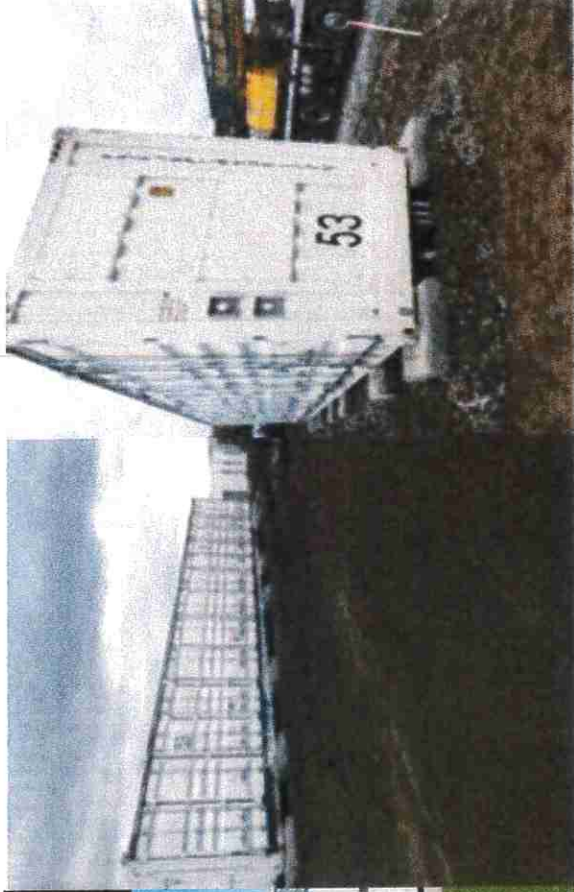
- Puresky Energy – Who We Are
- What Happened?
- What is Next?
- Battery Safety

Inter-Agency Fire Safety Working Group

- Division of Homeland Security and Emergency Services (DHSES) Office of Fire Prevention and Control, NYSERDA, DEC, DPS, DOS - July 2023
 - o Investigate recent BESS fires in NY
 - o Inspection of energy storage sites
 - o Ensure emergency responders have the necessary training and information

Battery Safety and Concerns p2.

- Technological differences p2.
 - Powin Centipede Stack 750E vs Powin Stack 230P (Oak Hill projects)

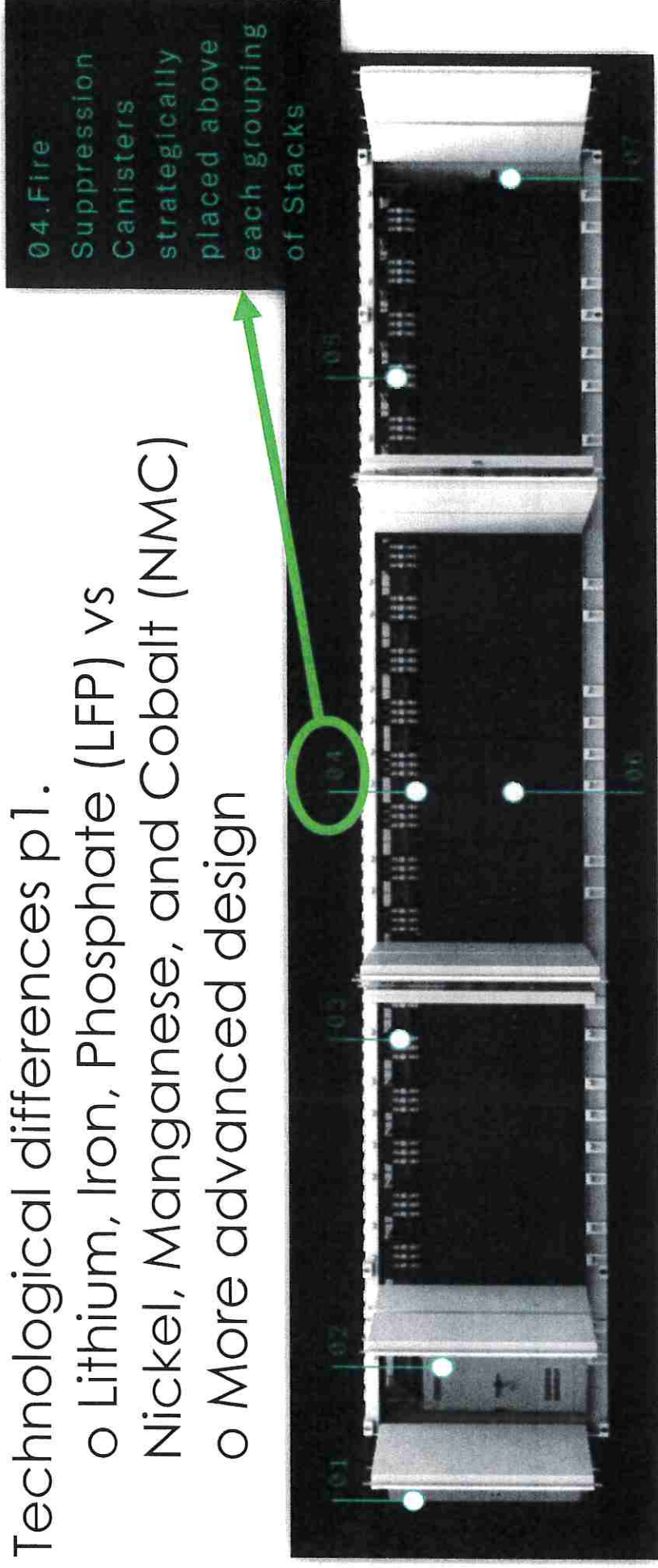


PRODUCT: **Stack750E** PLATFORM: **Centipede**

Oak Hill - 230P


Battery Safety and Concerns p1.

- Safety is a priority
 - o Proactively consult with OEM to understand applicability
 - o Lithium, Iron, Phosphate (LFP) vs Nickel, Manganese, and Cobalt (NMC)
 - o More advanced design
- Technological differences p1.



BESS Training

- ESGR firefighter safety training in Duanesburg, NY on Saturday January 14, 2022



ESRG
ENERGY SAFETY
RESPONSE GROUP

Energy Safety Response Group, LLC
2550 US Highway 20 South
Duanesburg, NY 12055
www.energysafetyresponse.com
1-833-SAFE-ESG

OAK HILL ENERGY STORAGE SYSTEM SAFETY TRAINING

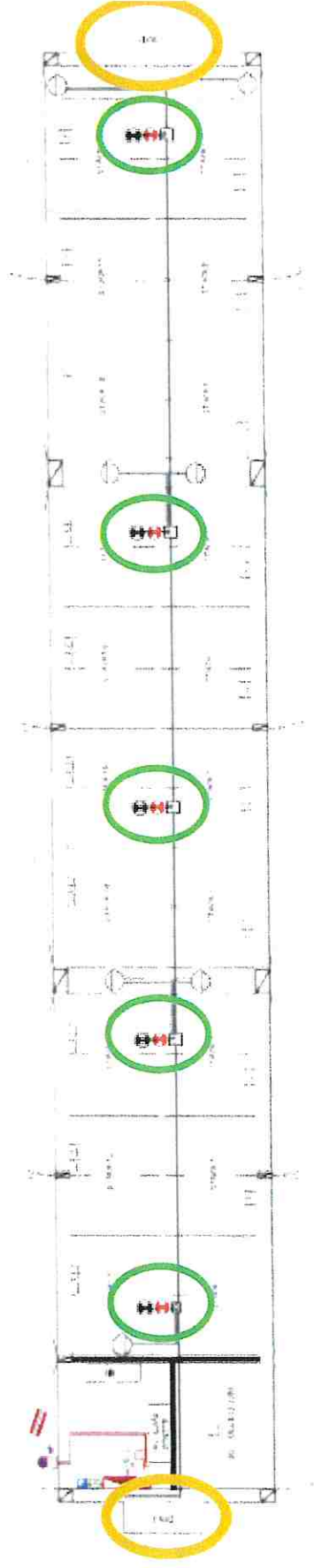
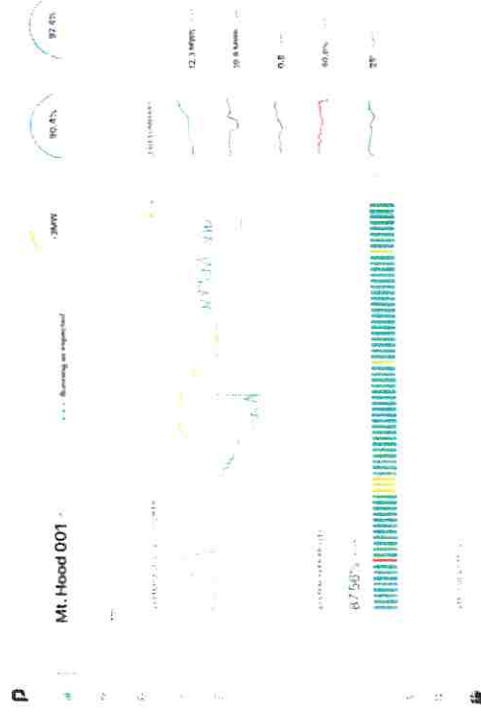
Date: January 14, 2022
Location: Duanesburg Town Hall, Duanesburg, NY

Please Sign In

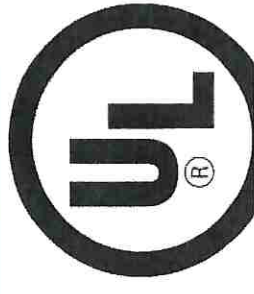
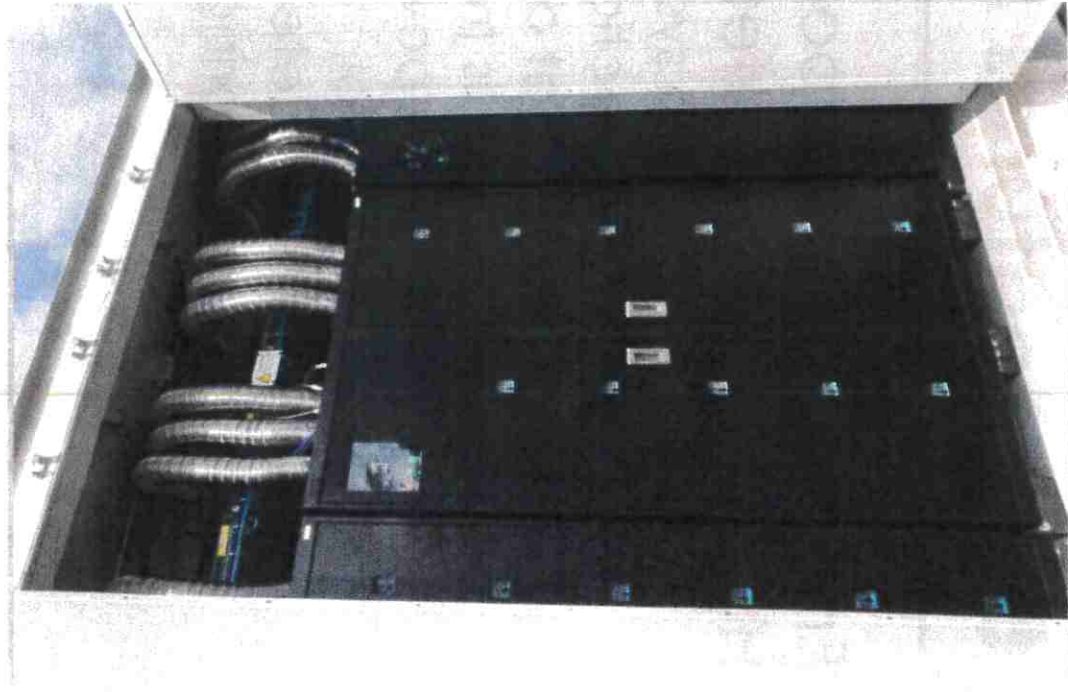
No	Name
1	Matt
2	Chris
3	Sally
4	Brian
5	Dan
6	Timothy
7	Art
8	James
9	Kyle
10	Tim
11	Scott
12	John
13	Jeff
14	Bob
15	Chris
16	Adam
17	Tim
18	Sam
19	Mike
20	James
21	Paul
22	Greg
23	Mike
24	
25	

BESS Features & ESRG Review

- Energy Safety Response Group (“ESRG”) hired to review Oak Hill BESS system, safety plan, and third-party testing results
 - Fire suppression system
 - Hydrogen detection – gas port
 - Smoke and heat detectors
 - Thermal controls (redundant)
 - Uninterruptible power supply backup
 - Humidity control
 - Ground Fault detection
 - Remote Monitoring



Updated Energy Storage Design



- **Lithium Iron Phosphate**
- Safest available lithium iron chemistry
- UL 9540A tested – thermal runaway does not propagate



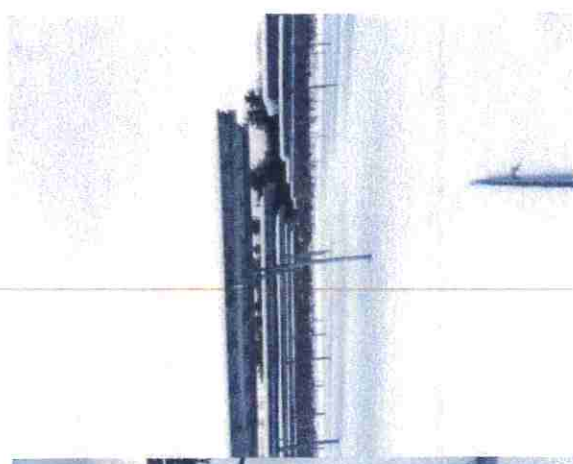
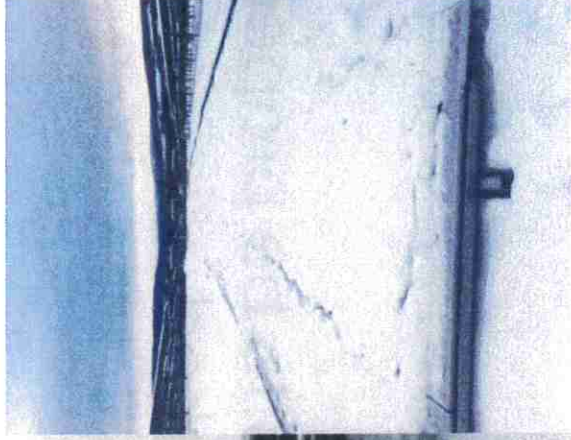
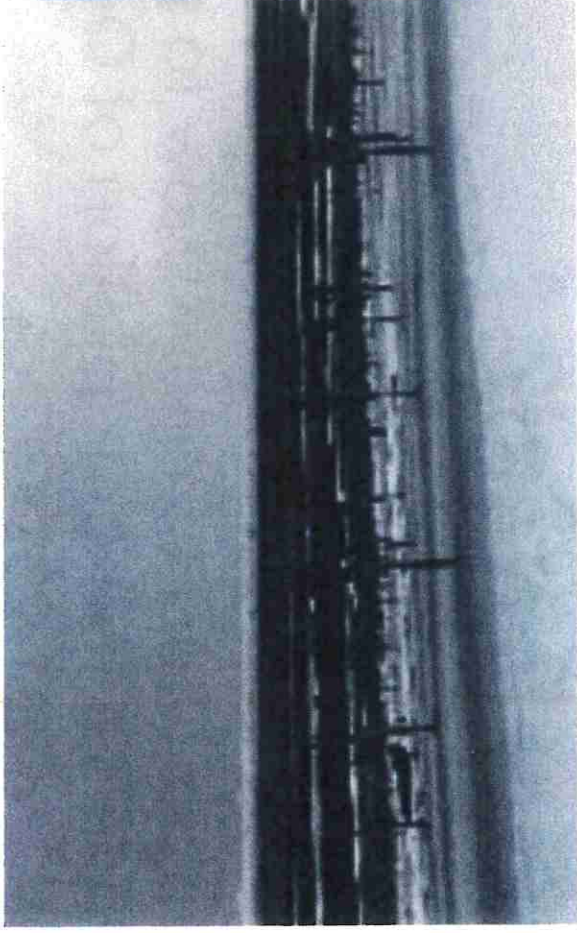
What is Next?

- Reclamation underway
 - Impacted components to be properly disposed
 - Racks tilted to allow snow to shed
- Prioritize the completion of Oak Hill Solar 2
 - Q1 2024
- BESS to be installed after interconnection
 - Battery stacks stored off site by manufacturer (Powin) temperature-controlled storage



What Happened?

- Wet winter snow + high winds before snow management feature commissioning – December 2022
 - ~11 collapsed tables / ~1947 impacted modules
 - All impacted components will be replaced
- Third-party experts hired to investigate
- Investigation, redesign, and insurance claims



Puresky Energy – Who We Are

- Long-term owner & operator – owns ProCos



- Eden Renewables – Original Developer

- Fiera Infrastructure Inc. and Palisade Infrastructure Group

**Puresky is
committed to the
successful
completion of the
Oak Hill projects**



Duanesburg, NY – Town Board Update

| October 12, 2023

TOWN OF DUANESBURG TOWN BOARD

RESOLUTION

October 12, 2023

WHEREAS, the Assessor to the Town of Duanesburg has completed, and filed the assessment roll for the Duanesburg/Delanson Sewer District No. 1, the Mariaville Lake Sewer District No. 2, and the Duanesburg Sewer District No. 3 (the "Assessment Roll"), pursuant to Article 15 of the New York State Town Law; and

WHEREAS, the Town Board caused due notice of the completion of the Assessment Roll and of the time and place wherein the Town Board would meet and hear and consider any objections to the Assessment Roll, to be duly published according to law; and

WHEREAS, the Town Board did meet at the Town Hall, 5853 Western Turnpike, Duanesburg, New York, on the 12th day of October 2023, at the time and place specified in said notice and heard and considered all objections to the Assessment Roll.

NOW, THEREFORE, BE IT RESOLVED, that the Assessment Roll is affirmed and adopted as originally proposed and filed; and

BE IT FURTHER RESOLVED, that the Town Clerk shall file, in the office of the Town Clerk, with the Assessment Roll, a warrant which shall be signed by the Town Supervisor and countersigned by the Town Clerk, commanding the Receiver of Taxes and Assessments to collect from the several persons named therein the sum or sums opposite their respective names and to pay the same to said supervisor.

By (unanimous/majority) vote of the Town Board of the Town of Duanesburg at its regular meeting on October 12, 2023.

William Wenzel, Supervisor

Town Clerk/Deputy Town Clerk

Present:

Absent:

Council Members:

Andrew Lucks	Yea	Nay	Abstain
Michael Santulli	Yea	Nay	Abstain
Rick Potter	Yea	Nay	Abstain
William Wenzel	Yea	Nay	Abstain
Dianne Grant	Yea	Nay	Abstain

**Town of Duanesburg
5853 Western Turnpike
Duanesburg, New York 12056**

Jen Howe
Town Clerk and Receiver of Taxes
Town of Duanesburg
County of Schenectady

Re: Warrant for Collection

YOU ARE HEREBY COMMANDED to collect from the several persons named in the assessment roll filed herewith, the sum or sums opposite their respective names and to pay the same to the Supervisor of the Town of Duanesburg, New York. The assessments therein may be paid in whole or in part without fee or penalty between January 1, 2024 and January 31, 2024.

Dated: October 12, 2023
Duanesburg, New York

William Wenzel
Town Supervisor, Town of Duanesburg

Jennifer Howe
Town Clerk, Town of Duanesburg

RESOLUTION INTRODUCING LOCAL LAW

RESOLUTION NO. -2023

October 12, 2023

WHEREAS, the Town of Duanesburg is subject to a tax levy limitation as a result of the New York State Property Tax Cap Legislation set forth in General Municipal Law § 3-C; and

WHEREAS, General Municipal Law § 3-C(5) provides that a Town Board may adopt a budget that requires a tax levy that is greater than the tax levy limit for the coming fiscal year only if the Town Board first enacts, by a vote of sixty percent of the total voting power of the Town Board, a local law to override such limit for such coming fiscal year only; and

WHEREAS, Local Law No. 3 of 2023 is entitled "Tax Cap Override for FY 2024" (the "Proposed Local Law") is hereby introduced; and

WHEREAS, adoption of the Proposed Local Law is a Type II action under SEQRA.

NOW THEREFORE BE IT RESOLVED, that each member of the Town Board has received the attached Proposed Local Law attached hereto; and

BE IT FURTHER RESOLVED, that the Town Board directs the Town Clerk to publish a notice of public hearing on the local law in the Schenectady Gazette and post to the Town's bulletin board and website, all to appear once no later than five (5) days before the date of the public hearing which shall take place at the regular meeting of the Town of Duanesburg Town Board at the Town Offices at 5853 Western Turnpike, Duanesburg, NY 12056 on October 26, 2023 at 7:00 p.m.

By (unanimous/majority) vote of the Town Board of the Town of Duanesburg at its regular meeting of October 12, 2023.

William Wenzel, Supervisor

Town Clerk/Deputy Town Clerk

Present:

Absent:

Town Board Members:

Dianne Grant	Yea	Nay	Abstain
Michael Santulli	Yea	Nay	Abstain
Rick Potter	Yea	Nay	Abstain
William Wenzel	Yea	Nay	Abstain
Andrew Lucks	Yea	Nay	Abstain

TOWN OF DUANESBURG LOCAL LAW NO. 3 OF 2023

TAX CAP OVERRIDE FOR FY 2024

BE IT ENACTED by the Town Board of the Town of Duanesburg in the County of Schenectady as follows:

Section 1. Title of the Local Law.

This local law shall be entitled “Tax Cap Override for FY 2024.”

Section 2. Authorization.

This local law is adopted pursuant to subdivision 5 of the General Municipal Law § 3-C, which expressly authorizes the town board to override the tax levy limit by the adoption of a local law approved by vote of sixty percent (60%) of the Town Board.

Section 3. Purpose.

The purpose of this local law is to permit the override of the limit on the amount of real property taxes that may be levied by the Town of Duanesburg, County of Schenectady, pursuant to General Municipal Law § 3-C, and to allow the Town of Duanesburg to adopt a town budget for the fiscal year 2023 (“FY 2024”) that requires a real property tax levy in excess of the “tax levy limit” as defined by General Municipal Law § 3-C.

Section 4. Tax Cap Override for FY 2024

The Town Board of the Town of Duanesburg, County of Schenectady, is hereby authorized to adopt a budget for FY 2023 that requires a real property tax levy in excess of the amount otherwise proscribed in General Municipal Law § 3-C.

Section 5 Supersession.

Pursuant to the powers granted by the Municipal Home Rule, this Local Law supersedes all provisions of the Town of Duanesburg Town Code, in so far as such statutes are inconsistent with this Local Law and any other laws or regulations of the Town of Duanesburg are superseded to the extent necessary to give this Local Law full force and effect. All other provisions shall remain the same.

Section 6. Severability.

Each separate provision of this Local Law shall be deemed independent of all other provisions therein, and if any provisions shall be deemed or declared invalid, all other provisions hereof shall remain valid and enforceable.

Section 7. Effective Date.

This Local Law shall take effect immediately upon filing in the office of the Secretary of State in accordance with Municipal Home Rule Law § 27.

**LEGAL NOTICE
NOTICE OF PUBLIC HEARING
TOWN BOARD
TOWN OF DUANESBURG**

PLEASE TAKE NOTICE, that the Town Board of the Town of Duanesburg, New York, will meet at the Town Offices of Duanesburg, 5853 Western Turnpike, on **Thursday, October 26, 2023** at **7:00 p.m.** for the purpose of hearing all persons interested in the adoption of Local Law No. 3 of 2023.

The Proposed Local Law No. 3 of 2023 is entitled "Tax Cap Override for FY 2024." The proposed local law will allow the Town of Duanesburg to override the limit on the amount of real property taxes that may be levied, pursuant to General Municipal Law § 3-C, and allow the Town of Duanesburg to adopt a town budget for fiscal year 2023 that requires a tax levy in excess of the tax levy limit. A copy of the proposed local law is on file at the office of the Town of Duanesburg Town Clerk, 5853 Western Turnpike, Duanesburg, New York, 12056.

BY ORDER OF THE TOWN BOARD
TOWN OF DUANESBURG

Dated: October 12, 2023

**TOWN OF DUANESBURG TOWN BOARD
RESOLUTION**

October 12, 2023

WHEREAS, the Town of Duanesburg Town Supervisor, as Town Budget Officer, has received and reviewed the budget estimates for the 2024 fiscal year budget with the Town Departments; and

WHEREAS, the Town Supervisor has prepared the tentative budget from the budget estimates (the "Tentative Budget"); and

WHEREAS, the budget estimates and Tentative Budget were filed with the Town Clerk's Office on September 28, 2023; and

WHEREAS, the Town Clerk presented the Tentative Budget to the Town Board at the Town Board meeting on September 28, 2023.

NOW, THEREFORE, BE IT RESOLVED, the Town Board has reviewed the Tentative Budget and approved it as the preliminary budget (the "Preliminary Budget"); and

BE IT FURTHER RESOLVED, that the Town Board directs the Town Clerk to file a copy of the Preliminary Budget with the Town Clerk's Office for review by any interested party during regular office hours; and

BE IT FURTHER RESOLVED, that pursuant to Town Law § 108, the Town Board shall meet and hold a public hearing on November 9, 2023 at 7:00 p.m. at the Town of Duanesburg Town Hall, 5853 Western Turnpike, Duanesburg, New York, to hear any person in favor of or against the Preliminary Budget as compiled or for or against any item therein contained; and

BE IT FURTHER RESOLVED, that the Town Board directs the Town Clerk to publish a notice of public hearing on the Preliminary Budget in the Schenectady Gazette and posted to the Town's website and Town signboard, all to appear once more than five (5) days before the date of public hearing.

By (unanimous/majority) vote of the Town Board of the Town of Duanesburg at its regular meeting on October 12, 2023.

William Wenzel, Supervisor

Deputy Town Clerk/ Town Clerk

Present:

Absent:

Council Members:

William Wenzel	Yea	Nay	Abstain
Michael Santulli	Yea	Nay	Abstain
Rick Potter	Yea	Nay	Abstain
Dianne Grant	Yea	Nay	Abstain
Andrew Lucks	Yea	Nay	Abstain

TOWN OF DUANESBURG

COUNTY OF SCHENECTADY

***VILLAGE WITHIN TOWN:
DELANSON***

PRELIMINARY

TOWN BUDGET YEAR 2024

Certification of Town Clerk

*I, Jennifer Howe, Town Clerk, certify that the following
is true and correct copy of the Year 2024 Budget of the
Town of Duanesburg as adopted by the Town Board on
The ____ day of November 2023.*

Signed _____
Dated _____

**TOWN OF DUANESBURG
SUMMARY OF TOWN BUDGET
YEAR 2024**

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL	\$1,562,771	\$593,453	\$150,000	\$819,318
B	GENERAL - OUTSIDE VILLAGE	\$176,230	\$126,230	\$50,000	\$0
DA	HIGHWAY - TOWNWIDE	\$432,455	\$118,707	\$50,000	\$263,748
DB	HIGHWAY - OUTSIDE VILLAGE	\$512,455	\$462,455	\$50,000	\$0
	TOTAL	\$2,683,911	\$1,300,845	\$300,000	\$1,083,066

		APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
SPECIAL DISTRICTS:					
SL1	LIGHTING DISTRICT #1 QUAKER STREET	\$4,500	\$0	\$0	\$4,500
SL2	LIGHTING DISTRICT #2 DUANESBURG	\$8,500	\$0	\$0	\$8,500
SL3	LIGHTING DISTRICT #3 MARIAVILLE	\$3,800	\$0	\$0	\$3,800
SD1	DRAINAGE DISTRICT	\$1,000.00	\$0	\$0	\$1,000
	FIRE DISTRICT #1 QUAKER STREET	\$147,840	\$0	\$0	\$147,840
	FIRE DISTRICT #2 DUANESBURG	\$281,000	\$0	\$0	\$281,000
FP2	FIRE PROTECTION DISTRICT #2	\$295,975	\$0	\$0	\$295,975
FP3	FIRE PROTECTION DISTRICT #3 (COMBINED)	\$250,984	\$0	\$0	\$250,984
SS1	SEWER DISTRICT #1 QUAKER STREET/DELANSON	\$371,445	\$1,000	\$50,000	\$320,445
SS2	SEWER DISTRICT #2 MARIAVILLE (WITHIN THE TOWN)	\$352,488	\$6,000	\$50,000	\$296,488
SS3	SEWER DISTRICT #3 DUANESBURG	\$168,146	\$1,100	\$50,000	\$117,046
	TOTAL SPECIAL DISTRICTS	\$1,885,678	\$8,100	\$150,000	\$1,727,578

**Town of Duanesburg
2024 TOWN BUDGET**

**GENERAL FUND - FUND A
ESTIMATED APPROPRIATIONS**

		<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>THRU 07/31/2023</u>	<u>TENTATIVE '24</u>	<u>PRELIMINARY '24</u>	<u>BUDGET 2024</u>
GENERAL GOVERNMENT SUPPORT								
	Code							
TOWN BOARD								
Personal Services	1010.01.100	\$28,080	\$28,100	\$28,100	\$18,301	\$28,944	\$28,944	\$0
Equipment	1010.01.200	\$70	\$0	\$100	\$0	\$100	\$100	\$0
Contractual	1010.01.400	\$339	\$300	\$500	\$145	\$500	\$500	\$0
TOTAL		\$28,489	\$28,400	\$28,700	\$18,537	\$29,544	\$29,544	\$0
JUSTICES								
Personal Services	1110.01.100	\$32,630	\$32,633	\$32,632	\$18,931	\$32,632	\$33,810	\$0
Court Clerk	1110.01.101	\$23,243	\$32,760	\$37,640	\$20,287	\$42,198	\$42,744	\$0
Court Security	1110.01.103	\$2,064	\$2,000	\$3,500	\$2,275	\$3,500	\$3,500	\$0
Contractual	1110.01.400	\$3,938	\$3,000	\$1,500	\$1,353	\$1,500	\$1,500	\$0
TOTAL		\$61,875	\$70,393	\$75,272	\$42,846	\$79,830	\$81,354	\$0
SUPERVISOR								
Personal Services	1220.01.100	\$22,390	\$21,140	\$21,140	\$12,166	\$21,775	\$21,775	\$0
Deputy Supervisor	1220.01.102	\$2,813	\$2,813	\$2,813	\$1,641	\$2,900	\$2,900	\$0
Human Resources/Town Board Clerk	1220.01.101	\$36,400	\$38,220	\$40,131	\$23,163	\$41,405	\$43,771	\$0
Equipment	1220.01.200	\$0	\$1,000	\$500	\$0	\$500	\$500	\$0
Contractual	1220.01.400	\$920	\$500	\$1,000	\$3,157	\$1,000	\$1,000	\$0
TOTAL		\$62,523	\$63,673	\$65,584	\$40,147	\$67,580	\$69,946	\$0
BUDGET								
Personal Services	1340.01.100	\$3,750	\$5,000	\$7,500	\$2,917	\$9,500	\$9,500	\$0
TOTAL		\$3,750	\$5,000	\$7,500	\$2,917	\$9,500	\$9,500	\$0
ASSESSOR								
Personal Services	1355.01.100	\$17,500	\$35,000	\$37,000	\$21,344	\$38,110	\$38,110	\$0
Assessor Clerk	1355.01.101	\$14,238	\$18,708	\$17,543	\$10,141	\$18,200	\$19,855	\$0
Equipment	1355.01.200	\$1,088	\$1,000	\$500	\$0	\$500	\$500	\$0
Contractual	1355.01.400	\$2,183	\$1,000	\$1,000	\$456	\$1,000	\$1,000	\$0
Grievance Board Personal Services	1355.01.108	\$559	\$550	\$600	\$0	\$500	\$500	\$0
Grievance Board Contractual	1355.01.406	\$0	\$200	\$200	\$441	\$250	\$250	\$0
TOTAL		\$35,567	\$64,458	\$56,843	\$32,383	\$58,560	\$59,015	\$0
FISCAL								
Fiscal Agent Fees	1380.01.400	\$36,190	\$30,000	\$36,000	\$24,511	\$36,000	\$36,000	\$0
TOTAL		\$36,190	\$30,000	\$36,000	\$24,511	\$36,000	\$36,000	\$0
TOWN CLERK								
Personal Services	1410.01.100	\$45,511	\$48,500	\$48,826	\$28,172	\$50,290	\$52,470	\$0
Deputy Clerk	1410.01.101	\$34,774	\$36,500	\$37,275	\$20,070	\$37,275	\$39,130	\$0
Equipment	1410.01.200	\$500	\$500	\$500	\$0	\$300	\$300	\$0
Contractual	1410.01.400	\$4,488	\$4,500	\$4,500	\$262	\$4,250	\$4,250	\$0
TOTAL		\$85,273	\$87,000	\$91,100	\$48,503	\$92,115	\$96,150	\$0
ATTORNEY								
Personal Services	1420.01.400	\$55,198	\$30,000	\$32,000	\$19,012	\$32,000	\$32,000	\$0
TOTAL		\$55,198	\$30,000	\$32,000	\$19,012	\$32,000	\$32,000	\$0
ENGINEER								
Contractual	1440.01.400	\$27,523	\$50,000	\$25,000	\$0	\$10,000	\$10,000	\$0
TOTAL		\$27,523	\$50,000	\$25,000	\$0	\$10,000	\$10,000	\$0
RECORDS MANAGEMENT								
Personal Services	1460.01.100	\$3,879	\$4,783	\$5,035	\$3,264	\$7,072	\$7,139	\$0
Contractual	1460.01.400	\$3,445	\$3,300	\$3,200	\$2,270	\$3,000	\$3,000	\$0
TOTAL		\$7,123	\$8,083	\$8,235	\$5,535	\$10,072	\$10,139	\$0
BUILDINGS								
Personal Services	1620.01.100	\$21,531	\$14,763	\$16,100	\$8,556	\$33,535	\$33,534	\$0
Equipment	1620.01.200	\$70	\$500	\$500	\$0	\$500	\$500	\$0
Contractual	1620.01.400	\$39,246	\$30,500	\$30,000	\$19,785	\$35,000	\$35,000	\$0
TOTAL		\$60,847	\$45,763	\$46,600	\$28,343	\$69,035	\$69,034	\$0
CENTRAL GARAGE								
Contractual	1640.01.400	\$16,532	\$15,000	\$20,000	\$7,826	\$20,000	\$20,000	\$0
TOTAL		\$16,532	\$15,000	\$20,000	\$7,826	\$20,000	\$20,000	\$0
CENTRAL STOREROOM								
Contractual	1660.01.400	\$1,934	\$1,500	\$1,500	\$1,003	\$1,500	\$1,500	\$0
TOTAL		\$1,934	\$1,500	\$1,500	\$1,003	\$1,500	\$1,500	\$0

		BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
	Code							
CENTRAL PRINTING&MAILING								
Personal Services (Newsletter)	1670.01.100	\$11,348	\$8,500	\$9,500	\$9,066	\$16,000	\$16,000	\$0
TOTAL		\$11,348	\$8,500	\$9,500	\$9,066	\$16,000	\$16,000	\$0
DATA PROCESSING								
Equipment	1680.01.200	\$1,181	\$3,000	\$5,000	\$0	\$2,500	\$2,500	\$0
Contractual	1680.01.400	\$19,870	\$18,000	\$20,000	\$9,405	\$20,000	\$20,000	\$0
TOTAL		\$21,051	\$21,000	\$25,000	\$9,405	\$22,500	\$22,500	\$0
SPECIAL ITEMS								
Unallocated Insurance	1910.01.400	\$81,746	\$75,000	\$88,500	\$69,772	\$88,500	\$88,500	\$0
Municipal Dues	1920.01.400	\$1,150	\$1,200	\$1,100	\$2,200	\$2,200	\$2,200	\$0
Contingency	1990.01.400	\$0	\$10,000	\$5,000	\$0	\$5,000	\$5,000	\$0
TOTAL		\$82,896	\$86,200	\$94,600	\$71,972	\$95,700	\$95,700	\$0
TOTAL GOVERNMENT SUPPORT		\$598,119	\$604,970	\$623,434	\$360,006	\$648,936	\$657,382	\$0
PUBLIC SAFETY								
PUBLIC SAFETY								
Dispatch Services	3020.01.400	\$43,000	\$43,000	\$43,000	\$32,250	\$43,000	\$43,000	\$0
Traffic Control	3310.01.400	\$722	\$500	\$250	\$0	\$250	\$250	\$0
Demolition of Unsafe Building	3650.01.400	\$91,588	\$750	\$750	\$0	\$750	\$750	\$0
TOTAL		\$135,310	\$44,250	\$44,000	\$32,250	\$44,000	\$44,000	\$0
CONTROL OF DOGS								
Personal Services	3510.01.100	\$6,501	\$8,000	\$8,400	\$4,900	\$8,400	\$8,400	\$0
Contractual	3510.01.400	\$008	\$2,600	\$1,500	\$3,403	\$5,000	\$5,000	\$0
TOTAL		\$7,409	\$10,600	\$9,900	\$8,303	\$13,400	\$13,400	\$0
TOTAL PUBLIC SAFETY		\$142,719	\$54,850	\$53,900	\$40,553	\$57,400	\$57,400	\$0
HEALTH								
REGISTRAR OF VITAL STATISTICS								
Personal Services	4020.01.100	\$925	\$925	\$2,000	\$0	\$2,000	\$2,000	\$0
TOTAL		\$925	\$925	\$2,000	\$0	\$2,000	\$2,000	\$0
AMBULANCE								
Contractual	4540.01.400	\$237,344	\$248,711	\$388,112	\$192,096	\$596,847	\$537,160	\$0
TOTAL		\$237,344	\$248,711	\$388,112	\$192,096	\$596,847	\$537,160	\$0
TOTAL HEALTH		\$238,269	\$249,636	\$388,112	\$192,096	\$598,847	\$539,160	\$0
TRANSPORTATION								
SUPERINTENDENT OF HIGHWAYS								
Highway Superintendent	5010.01.100	\$56,871	\$58,577	\$61,505	\$35,480	\$63,350	\$63,350	\$0
Deputy Highway Superintendent	5010.01.102	\$0	\$0	\$3,000	\$1,750	\$3,090	\$3,569	\$0
Consultant to Highway Superintendent	5010.01.103	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$0
Clerk	5010.01.101	\$3,025	\$3,200	\$3,360	\$1,939	\$3,536	\$3,536	\$0
Equipment	5010.01.200	\$929	\$1,000	\$500	\$0	\$500	\$500	\$0
Contractual	5010.01.400	\$348	\$500	\$500	\$378	\$650	\$650	\$0
TOTAL		\$61,173	\$63,277	\$68,865	\$39,547	\$81,126	\$81,605	\$0
TOTAL TRANSPORTATION		\$61,173	\$63,277	\$68,865	\$39,547	\$81,126	\$81,605	\$0
ECONOMIC OPPORTUNITY & DEVELOPMENT								
PUBLICITY								
Web Site Personal Services	6410.01.100	\$0	\$5,000	\$2,000	\$0	\$2,000	\$2,000	\$0
Web Site Contractual	6410.01.400	\$2,999	\$3,000	\$2,500	\$2,425	\$2,500	\$2,500	\$0
TOTAL		\$2,999	\$8,000	\$4,500	\$2,425	\$4,500	\$4,500	\$0
TOTAL ECONOMIC ASST. AND OPPORTUNITY		\$2,999	\$8,000	\$4,500	\$2,425	\$4,500	\$4,500	\$0
CULTURE AND RECREATION								
	Code							
RECREATION ADMINISTRATION								
Personal Services-Recreation Supervisor	7020.01.100	\$3,000	\$3,250	\$3,500	\$1,400	\$4,000	\$4,000	\$0
TOTAL		\$3,000	\$3,250	\$3,500	\$1,400	\$4,000	\$4,000	\$0
PARKS								
Personal Services	7110.01.100	\$0	\$14,763	\$4,715	\$5,772	\$31,805	\$32,299	\$0
Equipment	7110.01.200	\$14,765	\$3,000	\$30,000	\$0	\$15,000	\$15,000	\$0
Contractual	7110.01.400	\$20,203	\$7,500	\$15,000	\$7,754	\$15,000	\$15,000	\$0
TOTAL		\$34,968	\$25,263	\$49,715	\$13,527	\$61,805	\$62,299	\$0

		BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
YOUTH PROGRAMS								
Counselors, Teachers Personal Services	7310.01.100	\$7,813	\$9,550	\$11,700	\$3,753	\$12,575	\$12,575	\$0
Contractual	7310.01.400	\$1,094	\$1,400	\$1,600	\$548	\$2,000	\$2,000	\$0
TOTAL		\$8,707	\$10,950	\$13,300	\$4,299	\$14,575	\$14,575	\$0
HISTORIAN								
Personal Services	7510.01.100	\$750	\$750	\$750	\$438	\$750	\$750	\$0
Duanesburg Historical Society	7510.01.400	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$0
TOTAL		\$3,750	\$3,750	\$3,750	\$3,438	\$3,750	\$3,750	\$0
CELEBRATIONS								
Contractual	7550.01.400	\$603	\$2,000	\$2,000	\$0	\$2,000	\$2,000	\$0
TOTAL		\$603	\$2,000	\$2,000	\$0	\$2,000	\$2,000	\$0
TOTAL CULTURE AND RECREATION		\$51,028	\$45,213	\$72,265	\$22,663	\$86,130	\$86,624	\$0
HOME & COMMUNITY SERVICES								
REFUSE AND GARBAGE								
Contractual - Engineering & Testing	8180.01.400	\$24,802	\$22,000	\$22,000	\$3,672	\$7,000	\$7,000	\$0
Contractual - Leachate Haul & Treat	8180.01.499	\$1,285	\$2,500	\$1,500	\$2,448	\$3,500	\$3,500	\$0
TOTAL		\$25,887	\$24,500	\$23,500	\$6,118	\$10,500	\$10,500	\$0
TOTAL HOME AND COMMUNITY SERVICES		\$25,887	\$24,500	\$23,500	\$6,118	\$10,500	\$10,500	\$0
UNDISTRIBUTED								
EMPLOYEES BENEFITS								
State Retirement	9010.01.800	\$45,000	\$40,000	\$24,725	\$24,715	\$45,000	\$45,000	\$0
Social Security	9030.01.800	\$27,380	\$30,000	\$29,305	\$17,548	\$30,000	\$30,000	\$0
Workers' Compensation	9040.01.800	\$12,000	\$14,100	\$8,065	\$5,855	\$10,100	\$10,100	\$0
Health Insurance	9080.01.800	\$57,500	\$57,000	\$45,420	\$37,548	\$40,500	\$40,500	\$0
TOTAL		\$141,880	\$141,100	\$105,535	\$86,564	\$125,600	\$125,600	\$0
TOTAL APPROPRIATIONS		\$1,262,054	\$1,191,546	\$1,340,111	\$749,071	\$1,613,039	\$1,562,771	\$0

**TOWN OF DUANESBURG
2024 TOWN BUDGET**

**GENERAL FUND - FUND A
ANTICIPATED REVENUES**

	Code	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
OTHER TAX ITEMS								
Interest on Taxes	1090	\$15,000	\$10,000	\$10,000	\$18,323	\$10,000	\$10,000	\$0
Sales Tax	1120	\$405,000	\$336,642	\$323,082	\$218,916	\$341,700	\$341,700	\$0
DEPARTMENTAL INCOME								
Town Clerk Fees	1255	\$3,000	\$1,500	\$1,500	\$3,846	\$2,500	\$2,500	\$0
Park and Recreation Fees	2001	\$100	\$1,000	\$100	\$500	\$100	\$100	\$0
USE OF MONEY								
Interest Income	2401	\$3,000	\$500	\$750	\$5,434	\$6,000	\$6,000	\$0
LICENSES AND PERMITS								
Business & Occupational	2501	\$0	\$500	\$3,555	\$0	\$500	\$500	\$0
Dog Licenses	2544	\$9,500	\$5,000	\$7,350	\$4,152	\$7,000	\$7,000	\$0
FINES AND FORFEITURES								
Court Fines	2610	\$77,000	\$50,000	\$50,000	\$27,200	\$50,000	\$50,000	\$0
STATE AID								
Per Capita	3001	\$20,653	\$20,653	\$20,653	\$0	\$20,653	\$20,653	\$0
Mortgage Tax	3005	\$130,000	\$150,000	\$150,000	\$67,886	\$150,000	\$150,000	\$0
Youth Programs	3820	\$3,000	\$5,000	\$5,000	\$5,187	\$5,000	\$5,000	\$0
TOTAL REVENUES		\$666,253	\$580,795	\$571,990	\$349,444	\$593,453	\$593,453	\$0
Appropriated Fund Balance	599	\$100,000	\$200,000	\$175,000	\$0	\$150,000	\$150,000	\$0
TOTAL REVENUES + FUND BALANCE		\$766,253	\$780,795	\$746,990	\$349,444	\$743,453	\$743,453	\$0
TOTAL APPROPRIATIONS		\$1,262,054	\$1,191,546	\$1,340,111	\$749,071	\$1,613,039	\$1,562,771	\$0
TOTAL REVENUES + FUND BALANCE		\$766,253	\$780,795	\$746,990	\$349,444	\$743,453	\$743,453	\$0
TO BE COLLECTED	1001	\$495,801	\$410,751	\$593,121	\$399,627	\$869,586	\$819,318	\$0

TOWN OF DUANESBURG
GENERAL FUND B - OUTSIDE OF VILLAGE
ESTIMATED APPROPRIATIONS

HOME AND COMMUNITY SERVICES

	Code	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
BUILDING DEPARTMENT								
Building Inspector	8010.02.100	\$68,500	\$69,870	\$55,000	\$31,731	\$61,800	\$61,825	\$0
Building Inspector's Clerk	8010.02.101	\$16,380	\$16,708	\$17,543	\$10,141	\$18,200	\$18,655	\$0
Equipment	8010.02.103	\$15,015	\$250	\$500	\$0	\$500	\$500	\$0
Contractual Expenses	8010.02.104	\$2,000	\$1,000	\$4,000	\$0	\$4,000	\$4,000	\$0
TOTAL		\$101,895	\$87,828	\$77,043	\$41,872	\$84,500	\$84,980	\$0

ZONING

Zoning Board Clerk	8010.02.100	\$68,500	\$17,148	\$17,543	\$9,975	\$17,335	\$17,290	\$0
Zoning Board Personal Services	8010.02.104	\$2,000	\$2,000	\$2,865	\$915	\$2,860	\$2,860	\$0
Equipment	8010.02.200	\$2,500	\$250	\$500	\$19,896	\$500	\$500	\$0
Contractual Expenses	8010.02.400	\$6,000	\$1,000	\$500	\$2,888	\$500	\$500	\$0
Zoning Board Expenses	8010.02.404	\$250	\$250	\$250	\$0	\$250	\$250	\$0
Zoning Attorney	8010.02.407	\$0	\$5,000	\$1,000	\$72	\$1,000	\$1,000	\$0
TOTAL		\$79,250	\$25,648	\$22,658	\$33,746	\$22,445	\$22,400	\$0

PLANNING

Planning Board Clerk	8020.02.103	\$15,015	\$17,148	\$17,543	\$9,975	\$17,335	\$17,290	\$0
Planning Board Personal Services	8020.02.104	\$3,000	\$2,000	\$2,865	\$1,243	\$2,560	\$2,560	\$0
Equipment	8020.02.200	\$500	\$500	\$500	\$0	\$500	\$500	\$0
Contractual Expenses	8020.02.400	\$0	\$0	\$500	\$0	\$500	\$500	\$0
Planning Board Expenses	8020.02.404	\$500	\$500	\$500	\$157	\$500	\$500	\$0
Planning Attorney	8020.02.407	\$3,500	\$15,000	\$15,000	\$4,878	\$10,000	\$10,000	\$0
TOTAL		\$22,515	\$35,148	\$36,908	\$16,253	\$31,395	\$31,350	\$0

UNDISTRIBUTED

EMPLOYEE BENEFITS

State Retirement	9010.02.800	\$17,500	\$20,000	\$13,905	\$13,902	\$25,000	\$25,000	\$0
Social Security	9030.02.800	\$8,790	\$9,000	\$9,415	\$6,104	\$10,500	\$10,500	\$0
Workers' Compensation	9040.02.800	\$2,000	\$10,000	\$1,505	\$1,100	\$2,000	\$2,000	\$0
Health Insurance	9060.02.800	\$6,000	\$19,000	\$19,675	\$5,898	\$0	\$0	\$0
TOTAL		\$34,290	\$58,000	\$44,500	\$27,004	\$37,500	\$37,500	\$0

TOTAL APPROPRIATIONS

\$136,055	\$206,624	\$181,109	\$118,875	\$175,840	\$176,230	\$0
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GENERAL FUND B - OUTSIDE OF VILLAGE
ANTICIPATED REVENUES

	Code	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
LOCAL SOURCES								
Sales Tax	1120	\$88,000	\$101,524	\$109,609	\$109,609	\$103,540	\$103,930	\$0
Zoning Variances/Home Occ. Fees	2110	\$1,500	\$1,000	\$1,000	\$700	\$2,200	\$2,200	\$0
Home & Community Services	2389	\$2,500	\$0	\$0	\$0	\$2,000	\$2,000	\$0
Interest & Earnings	2401	\$100	\$100	\$0	\$100	\$100	\$100	\$0
Building Permits	2555	\$17,500	\$18,000	\$18,000	\$12,538	\$18,000	\$18,000	\$0
TOTAL REVENUES		\$109,600	\$120,624	\$128,609	\$122,947	\$125,840	\$126,230	\$0
Appropriated Fund Balance	599	\$28,850	\$75,000	\$75,000	\$0	\$50,000	\$50,000	\$0
TOTAL REVENUES + FUND BALANCE		\$138,450	\$195,624	\$203,609	\$122,947	\$175,840	\$176,230	\$0
TOTAL APPROPRIATIONS		\$136,055	\$206,624	\$181,109	\$118,875	\$175,840	\$176,230	\$0
TOTAL REVENUES + FUND BALANCE.		\$138,450	\$195,624	\$203,609	\$122,947	\$175,840	\$176,230	\$0
TO BE COLLECTED (MUST BE -0-)		(\$2,395)	\$11,000	(\$22,500)	-\$4,072	\$0	\$0	\$0

HIGHWAY FUND - FUND DA
ESTIMATED APPROPRIATIONS

		<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>THRU 07/31/2023</u>	<u>TENTATIVE '24</u>	<u>PRELIMINARY '24</u>	<u>BUDGET 2024</u>
MACHINERY	Code							
Equipment	5130.03.200	\$258,000	\$30,000	\$30,000	\$2,630	\$30,000	\$30,000	\$0
Contractual	5130.03.400	\$34,000	\$35,000	\$45,000	\$33,038	\$45,000	\$45,000	\$0
TOTAL		\$292,000	\$65,000	\$75,000	\$35,668	\$75,000	\$75,000	\$0
SNOW REMOVAL								
Personal Services	5142.03.100	\$125,000	\$165,000	\$130,000	\$89,226	\$143,000	\$143,000	\$0
Contractual	5142.03.400	\$60,000	\$60,000	\$40,000	\$22,923	\$40,000	\$40,000	\$0
TOTAL		\$185,000	\$225,000	\$170,000	\$112,149	\$183,000	\$183,000	\$0
EMPLOYEE BENEFITS								
State Retirement	9010.03.800	\$21,000	\$21,000	\$14,675	\$14,674	\$25,155	\$25,155	\$0
Social Security	9030.03.800	\$10,175	\$13,000	\$13,400	\$6,972	\$12,000	\$12,000	\$0
Workers' Compensation	9040.03.800	\$17,000	\$12,100	\$12,700	\$13,929	\$24,000	\$24,000	\$0
Health Insurance	9060.03.800	\$52,000	\$50,000	\$70,175	\$38,878	\$63,300	\$63,300	\$0
TOTAL		\$100,175	\$96,100	\$110,950	\$74,453	\$124,455	\$124,455	\$0
DEBT SERVICE PRINCIPAL								
Bond Anticipation	9730.03.600	\$0	\$50,000	\$50,000	\$0	\$50,000	\$50,000	\$0
TOTAL		\$0	\$50,000	\$50,000	\$0	\$50,000	\$50,000	\$0
INTEREST								
Bond Anticipation	9730.03.700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL APPROPRIATIONS		\$577,175	\$436,100	\$405,950	\$222,270	\$432,455	\$432,455	\$0

HIGHWAY FUND - FUND DA
ANTICIPATED REVENUES

		<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>THRU 07/31/2023</u>	<u>TENTATIVE '24</u>	<u>PRELIMINARY '24</u>	<u>BUDGET 2024</u>
LOCAL SOURCES	Code							
Sales Tax	1120	\$217,125	\$0	\$100,000	\$0	\$100,000	\$100,000	\$0
Transportation Services	2300	\$14,707	\$14,707	\$15,200	\$0	\$14,707	\$14,707	\$0
Interest & Earnings	2401	\$1,000	\$200	\$250	\$3,373	\$4,000	\$4,000	\$0
TOTAL REVENUES		\$232,832	\$14,907	\$115,450	\$3,373	\$118,707	\$118,707	\$0
Appropriated Fund Balance	599	\$27,000	\$0	\$0	\$0	\$50,000	\$50,000	\$0
TOTAL REVENUES + FUND BALANCE		\$259,832	\$14,907	\$115,450	\$3,373	\$168,707	\$168,707	\$0
TOTAL APPROPRIATIONS		\$577,175	\$436,100	\$405,950	\$222,270	\$432,455	\$432,455	\$0
TOTAL REVENUES + FUND BALANCE		\$259,832	\$14,907	\$115,450	\$3,373	\$168,707	\$168,707	\$0
TO BE COLLECTED	1001	\$317,343	\$421,193	\$290,500	\$218,897	\$263,748	\$263,748	\$0

HIGHWAY FUND DB - OUTSIDE OF VILLAGE
ESTIMATED APPROPRIATIONS

		<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>THRU 07/31/2023</u>	<u>TENTATIVE '24</u>	<u>PRELIMINARY '24</u>	<u>BUDGET 2024</u>
	Code							
GENERAL REPAIRS								
Personal Services	5110.04.100	\$135,000	\$135,000	\$110,000	\$34,975	\$118,000	\$118,000	\$0
Contractual	5110.04.400	\$125,000	\$90,000	\$50,000	\$19,009	\$50,000	\$50,000	\$0
TOTAL		\$260,000	\$225,000	\$160,000	\$53,984	\$168,000	\$168,000	\$0
CAPITAL IMPROVEMENTS								
	5112.04.200	\$195,752	\$141,350	\$160,000	\$4,338	\$160,000	\$160,000	\$0
TOTAL		\$195,752	\$141,350	\$160,000	\$4,338	\$160,000	\$160,000	\$0
MACHINERY								
Equipment	5130.03.200	\$258,000	\$0	\$30,000	\$0	\$30,000	\$30,000	\$0
Contractual	5130.03.400	\$34,000	\$0	\$30,000	\$0	\$30,000	\$30,000	\$0
TOTAL		\$292,000	\$0	\$60,000	\$0	\$60,000	\$60,000	\$0
EMPLOYEE BENEFITS								
State Retirement	9010.04.800	\$21,000	\$26,000	\$17,775	\$17,764	\$25,155	\$25,155	\$0
Social Security	9030.04.800	\$10,328	\$11,000	\$11,075	\$2,647	\$12,000	\$12,000	\$0
Workers' Compensation	9040.04.800	\$17,000	\$12,000	\$10,950	\$12,097	\$24,000	\$24,000	\$0
Health Insurance	9060.04.800	\$73,000	\$50,000	\$50,100	\$33,854	\$63,300	\$63,300	\$0
TOTAL		\$121,328	\$99,000	\$89,900	\$66,362	\$124,455	\$124,455	\$0
TOTAL APPROPRIATIONS		\$869,080	\$465,350	\$469,900	\$124,684	\$512,455	\$512,455	\$0

HIGHWAY FUND DB - OUTSIDE OF VILLAGE
ANTICIPATED REVENUES

		<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>THRU 07/31/2023</u>	<u>TENTATIVE '24</u>	<u>PRELIMINARY '24</u>	<u>BUDGET 2024</u>
	Code							
LOCAL SOURCES								
Sales Tax	1120	\$77,821	\$309,193	\$227,309	\$0	\$219,764	\$219,764	\$0
Transportation Services	2300	\$14,707	\$14,707	\$15,200	\$0	\$15,200	\$15,200	\$0
Interest & Earnings	2401	\$1,000	\$200	\$250	\$98	\$250	\$250	\$0
STATE AID								
CHiPs	3501	\$104,613	\$141,350	\$227,241	\$0	\$227,241	\$227,241	\$0
TOTAL REVENUES		\$198,141	\$465,450	\$470,000	\$98	\$462,455	\$462,455	\$0
Appropriated Fund Balance	599	\$288,000	\$0	\$0	\$0	\$50,000	\$50,000	\$0
TOTAL REVENUES + FUND BALANCE		\$486,141	\$465,450	\$470,000	\$98	\$512,455	\$512,455	\$0
TOTAL APPROPRIATIONS								
		\$869,080	\$465,350	\$469,900	\$124,684	\$512,455	\$512,455	\$0
TOTAL REVENUES + FUND BALANCE								
		\$486,141	\$465,450	\$470,000	\$98	\$512,455	\$512,455	\$0
TO BE COLLECTED - (MUST BE -0-)		\$382,939	(\$100)	(\$100)	\$124,586	\$0	\$0	\$0

FIRE DISTRICTS 2023

BUDGET

FIRE DISTRICTS

	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>TENTATIVE '24</u>	<u>PRELIMINARY '24</u>	<u>BUDGET 2024</u>
QUAKER STREET #1	\$0	\$137,375	\$142,308	\$147,840	\$147,840	\$0
DUANESBURG #2	\$0	\$282,358	\$285,000	\$281,000	\$281,000	\$0
FPD#2 MARIVILLE	\$261,985	\$268,458	\$281,881	\$295,975	\$295,975	\$0
FPD#3 COMBINED	\$210,509	\$215,174	\$239,783	\$250,984	\$250,984	\$0
<u>TOTAL FIRE DISTRICTS</u>	<u>\$472,474</u>	<u>\$883,365</u>	<u>\$928,972</u>	<u>\$975,799</u>	<u>\$975,799</u>	<u>\$0</u>

LIGHTING DISTRICTS 2023

LIGHTING DISTRICTS

	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>THRU 07/31/2023</u>	<u>TENTATIVE '24</u>	<u>PRELIMINARY '24</u>	<u>BUDGET 2024</u>
LD #1 QUAKER STREET	\$3,250	\$6,000	\$4,000	\$2,502	\$4,500	\$4,500	\$0
LD#2 DUANESBURG	\$5,500	\$10,000	\$7,000	\$4,804	\$8,500	\$8,500	\$0
LD#3 MARIVILLE	\$2,659	\$4,500	\$3,000	\$2,202	\$3,800	\$3,800	\$0
<u>TOTAL LIGHTING DISTRICTS</u>	<u>\$11,309</u>	<u>\$20,500</u>	<u>\$14,000</u>	<u>\$9,508</u>	<u>\$16,800</u>	<u>\$16,800</u>	<u>\$0</u>

DRAINAGE DISTRICTS 2023

DRAINAGE DISTRICT

	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>THRU 07/31/2023</u>	<u>TENTATIVE '24</u>	<u>PRELIMINARY '24</u>	<u>BUDGET 2024</u>
Evergreen Place To Be Collected	\$1,500	\$1,000	\$1,000.00	\$0	\$1,000	\$1,000	\$0.00
<u>TOTAL DRAINAGE DISTRICT</u>	<u>\$ 1,500.00</u>	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ -</u>	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ -</u>
<u>TOTAL SPECIAL DISTRICTS</u>	<u>\$485,283</u>	<u>\$904,865</u>	<u>\$943,972</u>	<u>\$9,508</u>	<u>\$993,599</u>	<u>\$993,599</u>	<u>\$0</u>

Sewer District No. 1
Quaker Street/Delanson
Town of Duanesburg
Budget 2023

ESTIMATED APPROPRIATIONS

		<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>THRU 07/31/2023</u>	<u>TENTATIVE '24</u>	<u>PRELIMINARY '24</u>	<u>BUDGET 2024</u>
<u>CODE</u>								
SEWER ADMINISTRATION								
Sewer Equipment	81102.66.200	\$1,000	\$250	\$250	\$0	\$500	\$500	\$0
Sewer Contractual	81104.66.400	\$15,900	\$17,750	\$17,750	\$10,191	\$10,000	\$10,000	\$0
Sewer Easement Fee	81104.66.460	\$2,600	\$2,002	\$2,002	\$2,600	\$2,600	\$2,600	\$0
TOTAL		\$19,500	\$20,002	\$20,002	\$12,791	\$13,100	\$13,100	\$0
SANITARY SEWERS								
Sanitary Equipment	81202.66.200	\$8,000	\$4,000	\$2,500	\$17,345	\$2,500	\$2,500	\$0
Sanitary Pump Station Electric	81204.66.462	\$5,000	\$6,000	\$6,000	\$4,276	\$8,000	\$8,000	\$0
Sanitary Maintenance & Repairs	81204.66.463	\$10,000	\$12,000	\$12,000	\$4,869	\$12,000	\$12,000	\$0
TOTAL		\$23,000	\$22,000	\$20,500	\$26,489	\$22,500	\$22,500	\$0
SEWAGE TREATMENT and DISPOSAL								
Sewage Plant Operator	81301.66.100	\$25,500	\$26,530	\$29,000	\$16,732	\$31,500	\$31,500	\$0
Sewage Backup Operator	81301.66.101	\$15,300	\$15,606	\$16,390	\$0	\$20,000	\$21,266	\$0
Sewage Maintenance Tech	81301.66.103	\$19,207	\$19,982	\$20,985	\$22,686	\$23,660	\$23,645	\$0
Sewage Equipment	81302.66.200	\$1,000	\$1,000	\$1,000	\$18,030	\$10,000	\$10,000	\$0
Sewage Treatment Plant Electric	81304.66.462	\$25,000	\$18,000	\$24,000	\$12,430	\$20,000	\$20,000	\$0
Sewage Maintenance & Repairs	81304.66.463	\$16,000	\$16,000	\$8,000	\$1,065	\$4,000	\$4,000	\$0
Sewage Contract-Generator Maint.	81304.66.400	\$26,000	\$17,495	\$23,000	\$33,760	\$25,000	\$25,000	\$0
TOTAL		\$128,007	\$114,613	\$122,375	\$104,602	\$134,160	\$135,411	\$0
EMPLOYEE BENEFITS								
State Retirement	90108.66.800	\$10,000	\$4,500	\$3,100	\$3,089	\$5,500	\$5,500	\$0
Social Security	90308.66.800	\$5,165	\$5,300	\$5,550	\$2,844	\$5,000	\$5,000	\$0
Worker's Compensation	90408.66.800	\$6,000	\$1,800	\$1,725	\$1,833	\$3,200	\$3,200	\$0
Health Insurance	90608.66.800	\$8,600	\$8,900	\$9,850	\$6,964	\$10,725	\$10,725	\$0
Total		\$29,765	\$20,500	\$20,225	\$14,731	\$24,425	\$24,425	\$0
TOTAL OPERATION & MAINTENANCE		\$200,272	\$177,115	\$183,102	\$158,613	\$194,185	\$195,436	\$0
DEBT SERVICE PRINCIPAL								
Debt Principal	97306.66.600	\$129,000	\$129,000	\$128,000	\$158,800	\$128,000	\$128,000	\$0
Debt Principal - Long Term (77%)	97306.66.600	\$0	\$0	\$30,800	\$16,525	\$48,009	\$48,009	\$0
Total		\$129,000	\$129,000	\$158,800	\$175,325	\$176,009	\$176,009	\$0
DEBT SERVICE INTEREST								
Bond Anticipation Notes	97307.66.300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL DEBT SERVICE		\$129,000	\$129,000	\$158,800	\$175,325	\$176,009	\$176,009	\$0
TOTAL APPROPRIATIONS		\$329,272	\$306,115	\$341,902	\$333,938	\$370,194	\$371,445	\$0

Sewer District No. 1
Quaker Street/Delanson
Town of Duanesburg
Budget 2023
ESTIMATED REVENUES

		BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
DEPARTMENTAL INCOME	CODE							
Connection Fees	2590.66	\$2,000	\$1,000	\$1,000	\$0	\$1,000	\$1,000	\$0
USE OF MONEY & PROPERTY								
Interest and Earnings	2401.66	\$100	\$0	\$0	\$0	\$0	\$0	\$0
<u>TOTAL REVENUES</u>		<u>\$2,100</u>	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$0</u>	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$0</u>

APPROPRIATED FUND BALANCE

<u>TOTAL APPROPRIATED FUND BALANCE</u>		<u>\$21,250</u>	<u>\$28,150</u>	<u>\$0</u>	<u>\$0</u>	<u>\$50,000</u>	<u>\$50,000</u>	<u>\$0</u>
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Amount Collected By Taxes		<u>\$305,922</u>	<u>\$276,965</u>	<u>\$340,902</u>	<u>\$333,938</u>	<u>\$319,194</u>	<u>\$320,445</u>	<u>\$0</u>
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SUMMARY

	LESS APPROPRIATED FUND BALANCE	LESS ESTIMATED REVENUES	LESS APPROPRIATED FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
OPERATION AND MAINTENANCE	\$194,185	\$1,000	\$50,000	\$143,185
DEBT SERVICE	\$176,009	\$0	\$0	\$176,009
<u>TOTAL</u>	<u>\$370,194</u>	<u>\$1,000</u>	<u>\$50,000</u>	<u>\$319,194</u>

TAX RATE PER UNIT

	O&M EDUs	D.S. EDUs	2023 Rate	2024 RATE	DIFFERENCE
OPERATION & MAINTENANCE	422.90		457.4946 \$	338.5789 \$	(118.92)
DEBT SERVICE		445.98	358.4812 \$	394.6570 \$	36.18
<u>TOTAL</u>			815.9758 \$	733.2358 \$	(82.74)

Sewer District No. 2
Mariaville Lake
Town of Duanesburg
Budget 2023

ESTIMATED APPROPRIATIONS

		<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>THRU 07/31/2023</u>	<u>TENTATIVE '24</u>	<u>PRELIMINARY '24</u>	<u>BUDGET 2024</u>
	<u>CODE</u>							
SEWER ADMINISTRATION								
Sewer Equipment	81102.88.200	\$500	\$500	\$175	\$0	\$500	\$500	\$0
Sewer Contractual	81104.88.400	\$3,000	\$17,175	\$25,650	\$9,400	\$10,000	\$10,000	\$0
TOTAL	81100.88.000	\$3,500	\$17,675	\$25,825	\$9,400	\$10,500	\$10,500	\$0
SANITARY SEWERS								
Sanitary Equipment	81202.88.200	\$5,000	\$4,000	\$2,500	\$12,142	\$2,500	\$2,500	\$0
Sanitary Pump Station Electric	81204.88.462	\$8,500	\$8,000	\$10,500	\$6,483	\$11,000	\$11,000	\$0
Sanitary Maintenance & Repairs	81204.88.463	\$19,000	\$18,000	\$18,000	\$15,750	\$19,000	\$19,000	\$0
TOTAL	81200.88.000	\$32,500	\$30,000	\$31,000	\$34,375	\$32,500	\$32,500	\$0
SEWAGE TREATMENT and DISPOSAL								
Sewage Plant Operator	81301.88.100	\$17,850	\$18,572	\$20,300	\$11,712	\$22,050	\$22,050	\$0
Sewage Backup Operator	81301.88.101	\$10,710	\$10,924	\$11,470	\$0	\$14,000	\$14,886	\$0
Sewage Maintenance Tech	81301.88.103	\$13,445	\$13,988	\$14,690	\$15,812	\$16,532	\$16,552	\$0
Sewage Equipment	81302.88.200	\$2,000	\$1,000	\$1,000	\$13,003	\$10,000	\$10,000	\$0
Sewage Treatment Plant Electric	81304.88.462	\$28,000	\$17,000	\$19,000	\$24,102	\$28,000	\$28,000	\$0
Sewage Maintenance & Repairs	81304.88.463	\$15,000	\$18,000	\$8,000	\$2,195	\$4,000	\$4,000	\$0
Sewage Contract-Generator Maint.	81304.88.400	\$1,200	\$1,200	\$7,500	\$19,518	\$25,000	\$25,000	\$0
TOTAL	81300.88.000	\$88,205	\$80,684	\$81,960	\$86,342	\$119,582	\$120,488	\$0
EMPLOYEE BENEFITS								
State Retirement	90108.88.800	\$7,500	\$3,300	\$2,325	\$2,317	\$4,000	\$4,000	\$0
Social Security	90308.88.800	\$4,644	\$5,000	\$5,000	\$1,907	\$3,500	\$3,500	\$0
Worker's Comp	90408.88.800	\$3,700	\$1,800	\$1,050	\$1,100	\$2,000	\$2,000	\$0
Health Insurance	90608.88.800	\$5,900	\$6,200	\$6,885	\$4,508	\$7,500	\$7,500	\$0
Total		\$21,744	\$16,300	\$15,260	\$9,832	\$17,000	\$17,000	\$0
TOTAL OPERATION & MAINTENANCE		\$145,949	\$144,659	\$154,045	\$139,949	\$179,582	\$180,488	\$0
DEBT SERVICE PRINCIPAL								
Bond Anticipation Notes	97306.88.600	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$0
Bond Anticipation Notes	97306.88.600	\$0	\$0	\$0	\$0	\$11,500	\$11,500	\$0
Total		\$160,000	\$160,000	\$160,000	\$160,000	\$171,500	\$171,500	\$0
DEBT SERVICE INTEREST								
Bond Anticipation Notes	97307.88.700	\$0	\$0	\$0	\$0	\$500	\$500	\$0
Total		\$0	\$0	\$0	\$0	\$500	\$500	\$0
TOTAL DEBT SERVICE		\$160,000	\$160,000	\$160,000	\$160,000	\$172,000	\$172,000	\$0
TOTAL APPROPRIATIONS		\$305,949	\$304,659	\$314,045	\$299,949	\$351,582	\$352,488	\$0

Sewer District No. 2
Mariaville Lake
Town of Duanesburg
Budget 2023

ESTIMATED REVENUES

	CODE	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
DEPARTMENTAL INCOME								
Connection Fees	2590.88	\$2,000	\$1,000	1000	\$0	\$1,000	\$1,000	\$0
USE OF MONEY & PROPERTY								
Interest and Earnings	2401.88	\$750	\$500	\$0	\$4,900	\$5,000	\$5,000	\$0
TOTAL REVENUES		\$2,750	\$1,500	\$1,000	\$4,900	\$6,000	\$6,000	\$0

APPROPRIATED FUND BALANCE

TOTAL APPROPRIATED FUND BALANCE	\$5,000	\$0	\$0	\$50,000	\$50,000	\$0	
Amount Collected By Taxes	\$303,199	\$298,159	\$313,045	\$295,049	\$295,582	\$296,488	\$0

SUMMARY

	LESS APPROPRIATED FUND BALANCE	LESS ESTIMATED REVENUES	LESS APPROPRIATED FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
OPERATION AND MAINTENANCE	\$179,582	\$6,000	\$50,000	\$123,582
DEBT SERVICE	\$172,000	\$0	\$0	\$172,000
<u>TOTAL</u>	<u>\$351,582</u>	<u>\$6,000</u>	<u>\$50,000</u>	<u>\$295,582</u>

TAX RATE PER UNIT

	O&M EDU's	D.S. EDU's	2023 Rate	2024 Rate	DIFFERENCE
OPERATION AND MAINTENANCE	291.75		650.2401	423.5887	\$ (226.651)
DEBT SERVICE		322.25	496.8944	533.7471	\$ 36.853
<u>TOTAL</u>			<u>1147.1345</u>	<u>957.3358</u>	<u>\$ (189.799)</u>

Sewer District No. 3
Quaker Street/Delanson
Town of Duanesburg
Budget 2023

ESTIMATED APPROPRIATIONS

		<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>THRU 07/31/2023</u>	<u>TENTATIVE '24</u>	<u>PRELIMINARY '24</u>	<u>BUDGET 2024</u>
	CODE							
<u>SEWER ADMINISTRATION</u>								
Sewer Equipment	81102.77.200	\$500	\$500	\$75	\$0	\$500	\$500	\$0
Sewer Contractual	81104.77.400	\$6,050	\$9,675	\$9,350	\$6,738	\$8,000	\$8,000	\$0
Sewer Easement Fee	81104.77.460	\$598	\$598	\$598	\$0	\$598	\$598	\$0
TOTAL		<u>\$7,148</u>	<u>\$10,773</u>	<u>\$10,023</u>	<u>\$6,738</u>	<u>\$9,098</u>	<u>\$9,098</u>	<u>\$0</u>
<u>SANITARY SEWERS</u>								
Sewer Equipment	81202.77.200	\$1,000	\$3,000	\$500	\$5,203	\$1,000	\$1,000	\$0
Sewer Pump Station Electric	81204.77.462	\$3,000	\$5,000	\$4,200	\$964	\$3,000	\$3,000	\$0
Sewer Maintenance & Repairs	81204.77.463	\$5,000	\$6,000	\$8,000	\$13,006	\$10,000	\$10,000	\$0
TOTAL		<u>\$9,000</u>	<u>\$14,000</u>	<u>\$12,700</u>	<u>\$19,173</u>	<u>\$14,000</u>	<u>\$14,000</u>	<u>\$0</u>
<u>SEWAGE TREATMENT and DISPOSAL</u>								
Sewage Plant Operator	81301.77.100	\$7,803	\$7,959	\$8,700	\$5,020	\$9,450	\$9,450	\$0
Sewage Backup Operator	81301.77.101	\$4,681	\$4,681	\$4,915	\$0	\$6,000	\$6,380	\$0
Sewage Maintenance Tech	81301.77.103	\$5,877	\$5,995	\$6,295	\$6,774	\$7,098	\$7,093	\$0
Sewage Equipment	81302.77.200	\$500	\$500	\$500	\$5,254	\$4,000	\$4,000	\$0
Sewage Treatment Plant Electric	81304.77.462	\$5,000	\$4,000	\$5,500	\$5,749	\$10,000	\$10,000	\$0
Sewage Maintenance & Repairs	81304.77.463	\$5,000	\$6,000	\$4,000	\$303	\$4,000	\$4,000	\$0
Sewage Contract-Generator Maint.	81304.77.400	\$250	\$400	\$1,200	\$6,175	\$5,000	\$5,000	\$0
TOTAL		<u>\$29,111</u>	<u>\$29,535</u>	<u>\$31,110</u>	<u>\$29,275</u>	<u>\$45,548</u>	<u>\$45,923</u>	<u>\$0</u>
<u>EMPLOYEE BENEFITS</u>								
State Retirement	90108.77.800	\$3,500	\$1,250	\$775	\$772	\$1,350	\$1,350	\$0
Social Security	90308.77.800	\$1,435	\$1,600	\$1,550	\$698	\$1,300	\$1,300	\$0
Worker's Compensation	90408.77.800	\$1,750	\$1,800	\$725	\$733	\$1,300	\$1,300	\$0
Health Insurance	90608.77.800	\$2,670	\$2,700	\$2,955	\$2,457	\$3,225	\$3,225	\$0
TOTAL		<u>\$9,355</u>	<u>\$7,350</u>	<u>\$6,005</u>	<u>\$4,660</u>	<u>\$7,175</u>	<u>\$7,175</u>	<u>\$0</u>
TOTAL OPERATION & MAINTENANCE		<u>\$54,614</u>	<u>\$61,658</u>	<u>\$59,838</u>	<u>\$59,846</u>	<u>\$75,821</u>	<u>\$76,196</u>	<u>\$0</u>
<u>DEBT SERVICE PRINCIPAL</u>								
Debt Principal	97306.77.600	\$77,610	\$77,610	\$77,610	\$0	\$77,610	\$77,610	\$0
Debt Principal - Long Term (23%)	97306.77.600	\$0	\$0	\$9,200	\$0	\$14,340	\$14,340	\$0
Total		<u>\$77,610</u>	<u>\$77,610</u>	<u>\$86,810</u>	<u>\$0</u>	<u>\$91,950</u>	<u>\$91,950</u>	<u>\$0</u>
<u>DEBT SERVICE INTEREST</u>								
Bond Anticipation Notes	97307.77.700							
Total		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TOTAL DEBT SERVICE		<u>\$77,610</u>	<u>\$77,610</u>	<u>\$86,810</u>	<u>\$0</u>	<u>\$91,950</u>	<u>\$91,950</u>	<u>\$0</u>
TOTAL APPROPRIATIONS		<u>\$132,224</u>	<u>\$139,268</u>	<u>\$146,648</u>	<u>\$59,846</u>	<u>\$167,771</u>	<u>\$168,146</u>	<u>\$0</u>

Sewer District No. 3
Quaker Street/Delanson
Town of Duanesburg
Budget 2023

ESTIMATED REVENUES

	CODE	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
DEPARTMENTAL INCOME								
Connection Fees	2590.66	\$2,000	\$1,000	\$1,000	\$0	\$1,000	\$1,000	\$0
USE OF MONEY & PROPERTY								
Interest and Earnings	2401.66	\$0	\$100	\$0	\$0	\$100	\$100	\$0
<u>TOTAL REVENUES</u>		<u>\$2,000</u>	<u>\$1,100</u>	<u>\$1,000</u>	<u>\$0</u>	<u>\$1,100</u>	<u>\$1,100</u>	<u>\$0</u>

APPROPRIATED FUND BALANCE

<u>TOTAL APPROPRIATED FUND BALANCE</u>		<u>\$0</u>	<u>\$970</u>	<u>\$0</u>	<u>\$0</u>	<u>\$50,000</u>	<u>\$50,000</u>	<u>\$0</u>
Amount Collected By Taxes		\$130,224	\$137,198	\$145,648	\$59,846	\$116,671	\$117,046	\$0

SUMMARY

	LESS APPROPRIATED FUND BALANCE	LESS ESTIMATED REVENUES	LESS APPROPRIATED FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
OPERATION AND MAINTENANCE	\$75,821	\$1,100	\$0	\$74,721
DEBT SERVICE	\$91,950	\$0	\$0	\$91,950
<u>TOTAL</u>	<u>\$167,771</u>	<u>\$1,100</u>	<u>\$0</u>	<u>\$166,671</u>

TAX RATE PER UNIT

	O&M EDU's	O.S. EDUs	2023 Rate	2024 Rate	DIFFERENCE
OPERATION & MAINTENANCE	129		\$ 561.2344	\$ 579.2326	\$ 18.00
DEBT SERVICE		144.00	\$ 598.6897	\$ 638.5444	\$ 39.85
<u>TOTAL</u>			<u>1159.9241</u>	<u>1,217.7769</u>	<u>\$ 57.85</u>

TOWN OF DUANESBURG

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS
(ARTICLE 8 OF THE TOWN LAW)

OFFICER		SALARY
Town Supervisor	Term expires 2025	\$21,775.00
Town Justice	Term expires 2026	\$16,805.00
Town Justice	Term expires 2027	\$16,805.00
Councilman	Term expires 2027	\$7,236.00
Councilman	Term expires 2027	\$7,236.00
Councilman	Term expires 2025	\$7,236.00
Councilman	Term expires 2025	\$7,236.00
Town Clerk	Term expires 2027	\$52,470.00
Highway Superintendent	Term expires 2027	\$63,350.00

**LEGAL NOTICE
NOTICE OF PUBLIC HEARING
TOWN BOARD
TOWN OF DUANESBURG**

PLEASE TAKE NOTICE, that the Town Board of the Town of Duanesburg, New York, will meet at the Town Offices of Duanesburg, 5853 Western Turnpike, on **Thursday, November 9, 2023** at **7:00 p.m.** for the purpose of hearing all persons interested in the Preliminary Budget for 2024, and that any person may be heard in favor or against the items therein contained.

The Preliminary Budget for the Town of Duanesburg for the fiscal year beginning January 1, 2024 has been filed in the office of the Town Clerk, Town Hall, 5853 Western Turnpike, Duanesburg, New York, where it is available for inspection during regular office hours.

Pursuant to Section 108 of the Town Law, the proposed salaries of Town Officers are hereby specified as follows:

Town Supervisor: \$21,775
Town Council-Member: \$7,236
Town Council-Member: \$7,236
Town Council-Member: \$7,236
Town Council-Member: \$7,236
Town Clerk: \$52,470
Highway Superintendent: \$63,350
Town Justice: \$16,805
Town Justice: \$16,805

**BY ORDER OF THE TOWN BOARD
TOWN OF DUANESBURG**

Dated: October 12, 2023

TOWN OF DUANESBURG TOWN BOARD

RESOLUTION NO. -2023

October 12, 2023

WHEREAS, the attached proposed local law, to be known as Local Law 4 of the Town of Duanesburg, New York entitled A LOCAL LAW TO AMEND THE DUANESBURG ZONING ORDINANCE TO REQUIRE SEPTIC SYSTEM INSPECTION PRIOR TO THE TRANSFER OF OWNERSHIP IN THE DUANE LAKE DISTRICT is being introduced; and

WHEREAS, the 2020 Comprehensive Plan of the Town of Duanesburg states, “We are committed to sustaining our valuable economic and natural resources, particularly agricultural land use, open spaces, natural habitats, and fresh watersheds;” and

WHEREAS, based upon the information submitted to the Town Board by the Duane Lake Association, a survey shows some agreement among property owners around Duane Lake to ask the Town Board to protect their lake and drinking water by requiring inspection of septic systems upon transfer of ownership; and

WHEREAS, other lakeside communities in New York State require such inspections to protect waterbodies and public health;

NOW, THEREFORE, BE IT RESOLVED, that the Town of Duanesburg Town Board hereby introduces the attached local law entitled “A Local Law to Amend the Duanesburg Zoning Ordinance to Require Septic System Inspection Prior to the Transfer of Ownership”;

BE IT FURTHER RESOLVED, that the Town Board hereby declares itself SEQRA lead agency for this action, the amendment of the Town Zoning Ordinance;

BE IT FURTHER RESOLVED, that the Town Board will hold a public hearing on Thursday, October 26 at its regularly scheduled Town Board meeting at the Town Offices located at 5853 Western Turnpike, Delanson, New York at 7:00 p.m. for the purpose of hearing public comment on the proposed Local Law amending the Town Zoning Ordinance;

BE IT FURTHER RESOLVED, that the Town Clerk is directed to publish a notice of public hearing in the Town’s official newspaper no later than 10 days before the date of the public hearing and that the notice, as well as the proposed local law be posted on the Town notice board and Town website, as well as provided to the Schenectady County Legislature and that the Town Clerk shall send the notice of public hearing and the local law to the Town Planning Board and Town Zoning Board of Appeals for their recommendation as well as to the Schenectady County Planning Department as required by the NYS General Municipal Law.

By (unanimous/majority) vote of the Town Board of the Town of Duanesburg at its regular meeting on October 12, 2023.

William Wenzel, Supervisor

Jennifer Howe, Town Clerk

Present:

Absent:

Council Members:

William Wenzel	Yea	Nay	Abstain
Michael Santulli	Yea	Nay	Abstain
Rick Potter	Yea	Nay	Abstain
Dianne Grant	Yea	Nay	Abstain
Andrew Lucks	Yea	Nay	Abstain

LOCAL LAW NO. 4 OF 2023

A LOCAL LAW TO AMEND THE DUANESBURG ZONING ORDINANCE TO REQUIRE SEPTIC SYSTEM INSPECTION PRIOR TO THE TRANSFER OF OWNERSHIP IN THE DUANE LAKE DISTRICT

BE IT ENACTED by the Town of Duanesburg Town Board ("Town Board") as follows:

SECTION 1: Title of the Local Law

The local law shall be entitled "Septic System Inspection Prior to the Transfer of Ownership of Property in the Duane Lake District."

SECTION 2: Authorization

This local law is adopted pursuant to the NYS Municipal Home Rule Law and General Municipal Law.

SECTION 3. Legislative intent and purpose.

It has been reported to the Town Board that some residents of the Town of Duanesburg use Duane Lake as a source of potable water and that there are older septic systems located on properties proximate to Duane Lake that do not meet the requirements established by local, State and County laws and regulations for on-site private septic systems. The Duane Lake Association has represented to the Town that the majority of the residents surrounding Duane Lake do not support the establishment of a Town Sewer District for Duane Lake with a public sewer system due to the cost of such a system. As a result there are very few options available to the Town of Duanesburg for protecting public health and safety related to Duane Lake which is privately owned and controlled. Given this one means of moving toward ensuring effective protection of Duane Lake waters is the periodic inspection of on-site private septic systems to discontinue the operation of such systems to prevent contamination of Duane Lake.

The purpose of this Local Law is to adopt inspection requirements for on-site private septic systems when property changes ownership.

SECTION 4. Inspection of Existing Septic Systems Prior to Transfer of Ownership.

Prior to transfer of ownership of any real property within the Duane Lake District which contains a habitable structure, and prior to any further occupation of said residence, the on-site septic system thereupon shall be thoroughly inspected and approved in writing by a qualified inspector (see below) to determine if the on-site septic system meets or does not meet all the requirements of local, County, State and federal law and regulations for such on-site septic systems.

SECTION 5. Qualifications.

Inspections shall be performed by a licensed or qualified inspector: a person, corporation, or similar business entity who a) by authority, certification or license "in good standing" granted by the State of New York is a professional engineer, or septic system engineer/designer, or 2 b) by current certification, training, or licensing in the discipline(s) of septic system design, septic installation and/or septic inspection such inspector has been trained by the New York Onsite Wastewater Treatment Training Network, Inc. (OTN), or equivalent training recognized by the New York State Department of Health or the New York State Department of Environmental Conservation. Proof of such qualifications including a certification by the inspector as to his or her qualifications shall be provided to the Town Building Inspector prior to any inspections being undertaken.

SECTION 6. Submission to the Building Inspector

All inspection reports shall be submitted to the Town of Duanesburg Building Inspector.

SECTION 7. Failed inspection requirements.

If the property owner fails to file an inspection report or the report indicates that the system has failed the inspection, the property owner will have 30 days to repair or replace the septic system and submit an approval in writing by a qualified inspector (see above). If after 30 days the property owner does not submit an approval in writing by a qualified inspector, the certificate of occupancy for such residence relying upon such a failing system shall be revoked until such time as the system is repaired or replaced and an approval in writing by a licensed or qualified inspector of the repaired or replaced system has been provided to the Town Building Inspector and accepted by the Town Building Inspector.

SECTION 8. Supersession

Pursuant to the powers granted by the Municipal Home Rule, this Local Law supersedes all provisions of the Town of Duanesburg Town Code, in so far as such statutes are inconsistent with this Local Law and any other laws or regulations of the Town of Duanesburg are superseded to the extent necessary to give this Local Law full force and effect. All other provisions shall remain the same.

SECTION 9 Severability

Each separate provision of this Local Law shall be deemed independent of all other provisions therein, and if any provisions shall be deemed or declared invalid, all other provisions hereof shall remain valid and enforceable.

SECTION 10. Effective Date.

This local law shall take effect immediately upon filing in the Office of the Secretary of State in accordance with Municipal Home Rule Law § 27.

**LEGAL NOTICE
NOTICE OF PUBLIC HEARINGS
TOWN BOARD
TOWN OF DUANESBURG**

PLEASE TAKE NOTICE, that the Town Board of the Town of Duanesburg, New York, will meet at the Town Offices of Duanesburg located at 5853 Western Turnpike, on **Thursday, October 26, 2023 at 7:00 p.m.** for the purpose of hearing all persons interested in the matter of:

The Town of Duanesburg is proposing a local law requiring the inspection of on-site septic systems prior to transfer of ownership of any real property within the Duane Lake District.

Persons may appear at the hearing in person and may also submit written comments to the Town Board prior to or at such hearing.

BY ORDER OF THE TOWN BOARD
TOWN OF DUANESBURG

Dated: October 12, 2023

PO Box 160
Quaker Street, NY 12141

William Wenzel, Supervisor
Town Board
Town of Duanesburg
5853 Western Turnpike
Duanesburg, NY 12056

Transmitted via email: jhowe@duanesburg.net

September 28, 2023

Re: Town Board Meeting Privilege of the Floor Statement

Dear Supervisor Wenzel and the Town Board,

Currently, the town prohibits viewers of town zoom meetings to speak. I respectfully request that my privilege of the floor statement is read into the town meeting record and included in the meeting minutes.

Since May 2023 there have been four battery storage fires in New York State. In July 2023 Governor Hochul created the New York State's Inter-Agency Fire Safety Working Group to provide guidance on battery energy storage systems.

I request that the town halt installation of battery storage at Oak Hill Solar 1, LLC and Oak Hill Solar 2, LLC (the "Project"). The State should provide guidance before the Project's battery storage projects are installed. The town and county should provide a detailed emergency plan on how the residents will be notified of a fire and provide an adequate health and safe emergency plan for the community.

HISTORY OF OAK HILL SOLAR 1, LLC and OAK HILL SOLAR 2, LLC

In 2021-2022 the Planning Board reviewed and approved the Amendment to the September 19, 2019 Special Use Permit for Oak Hill Solar 1, LLC and Oak Hill Solar 2, LLC. The Amendment added Powin battery energy storage systems to the two projects. During Amendment review I notified the town that lithium-ion battery fires may produce life threatening toxic fumes that may require evacuation and/or shelter in place measures for the town residents. I requested that the

Project and Town provide information on how the neighbors would be informed of a fire and the likely safety protocols.

The Project and Town did not provide any information for:

- guidance on notification methods;
- distance for evacuation/shelter in place;
- duration of safety protocol;
- treatment plans for those exposed to toxic fumes; or
- how toxic fumes would be tested and safely addressed.

Freedom of Information requests indicate that to date the Project and Town have not provided guidance for their response to a battery energy fire. On June 22, 2023 the Project owners informed the town that their legal structure and ownership had changed. As of September 1, 2023 little to no work occurred at the Project beyond some mowing.

HISTORY OF BATTERY FIRES

Between 2017 to 2019 there were more than 28 battery fires in South Korea.

The April 19, 2019 fire at a battery energy facility in Surprise, Arizona injured four firefighters and prompted an in depth review of energy storage projects. After a long investigation the cause of the explosion was traced to a defective lithium-ion battery cell manufactured by LG Chem and other design choices at the time of installation.

The July 30, 2021 Tesla battery fire Victoria Big Battery in Australia is reported to be a result of a leaking cooling system that resulted in a short circuit which caused the fire.

The September 20, 2022 fire at Moss Landing's Tesla battery energy storage system appears to be a result of a failed fire suppression system that leaked water onto the battery system and caused the batteries to short circuit and spark the conflagration.

Research for the cause of the September 26, 2023 fire at Genex Power's Tesla battery storage facility in Queensland Australia has just begun.

The Battery Energy Storage System ("BESS") Database tracks publicly available information for BESS fires across the globe. The list is rapidly growing with eight battery fires in 2023. The database may not record all BESS fires. Concern about battery energy storage fires, the toxic fumes and potential to contaminate soil and groundwater is growing.

RECENT EVENTS IN NEW YORK STATE

On June 26, 2023 there were two separate battery energy storage fires in Warwick, Orange County, New York. Convergent Energy owned both facilities. Powin manufactured both battery systems. It is reported that Convergent and Powin both declined invitations to attend town meetings to address the health and safety of the community.

Convergent issued a press release stating that they rely on partners to manufacture and install the battery storage systems. As the project's owner, they only provide support to Powin who is responsible to assess the source of the problem and determine the response. It appears that Powin has not issued a response to the town.

Powin's lack of response and guidance to the Town of Warwick raises concern on how the company may respond to the Town of Duanesburg and the taxpayers at the time of an accident. It appears that project owners may kick the can of responsibility down the road. This may leave the town holding the bag.

In New York State there have been numerous battery energy fires including, but not limited to:

PARTIAL LISTING OF BATTERY ENERGY FIRES IN NEW YORK

DATE	STREET	TOWN	COUNTY	OWNER	BATTERY SOURCE
May 31, 2023	Cove Hollow Road	East Hampton	Suffolk	NextEra Energy Resources	Unknown
June 26, 2023	Church Street	Warwick	Orange	Convergent Energy and Power	Powin
June 26, 2023	Route 1 A	Warwick	Orange	Convergent Energy and Power	Powin
July 27, 2023	County Road 179	Chaumont	Jefferson	Convergent Energy and Power	GE

LOCAL AND STATE ACTION CONCERNING BATTERY ENERGY FIRES

In the past two months concerned towns, including the Montgomery Town Board have tabled battery energy projects. Counties and towns such as Southampton and Southold have adopted moratoriums on battery storage projects. In late August 2023 Gov. Hochul created the New York State's Inter-Agency Fire Safety Working Group to provide guidance on battery energy storage systems.

TYPICAL EMERGENCY RESPONSE TO BATTERY FIRES

Currently there is no way to extinguish a battery fire. Emergency responders are told to cool the surrounding area with water. This may go on for days and may over burden rural volunteer fire departments that lack fire hydrants to provide a constant water flow.

Media reports and town meeting minutes indicate that shelter in place or evacuation orders are issued for communities experiencing battery fires.

Moss Landing's Tesla Megapack fire had a day-long shelter in place order for a three mile radius including Highway 1. The Town of Warwick and the Town of Lyme issued shelter in place orders.

CLAIMS OF AIR QUALITY AT LOCATIONS OF BATTERY ENERGY FIRES

Neighbors and media near battery fires report that the air smells toxic for days. Project owners may claim that their air quality reports are normal. Common sense is that if it smells bad then it is likely bad for your health.

Officials at the September 11, 2001 World Trade Center tragedy claimed that air quality reports were normal. Years later numerous first responders and people at the site developed life treating disorders. Billions of dollars may be awarded to compensate for health issues and medical payments to victims south of Canal Street that breathed the toxic air between September 11, 2001 and May 30, 2002.

Similarly, energy developers claims of safety may be inaccurate. The town should do everything to protect the residents health and safety as well as the taxpayer's funds.

POWIN AND GREENCELLS

Powin's business model is to sell a product, battery energy storage systems. It appears that they do not provide engineering, procurement and construction. The quality of Powin's battery system may not matter. Their product is only as good as its installation, maintenance, and inspection.

Greencells is the contractor for Oak Hill Solar facilities. In April 2022 they began construction. In December 2022 thousands upon thousands of solar panels collapsed to the ground. Little to no work has occurred at Oak Hill Solar in 2023. Broken panels may remain on the ground. It appears that the facility is not compliant with:

- racking height of 9 feet above grade in storm position as shown on the approved site plan;
- seeding and mulching bare earth as required by the SWPPP;
- limiting site disturbance to 5 acres at a time as required by the SWPPP;
- planting of evergreen trees as shown on the approved site plan detail; and
- limiting work hours to weekdays 7AM to 7 PM as defined in the FEAF.

It appears that Greencells may not be complete with the approved documents and it may not provide operational solar facilities as promised.

There is little to no evidence that the Project owners will assist the town with safety and environmental protection if a battery fire occurs.

CONCLUSION

I request that the Town of Duanesburg halt the installation of battery storage systems at the Oak Hill Solar facilities until the State provides guidance on this novel and dangerous energy system. Additionally, I request that the Town of Duanesburg develop, hold public review, and issue a detailed plan on how neighbors are informed of and protected from fires, toxic fumes, and contamination of soils and groundwater that may originate from failures of the battery storage facilities.

Thank you for your time and consideration.

Respectfully,
Susan Biggs
Lynne Bruning
720-272-0956
lynnebruning@gmail.com

CC: Jeffery Schmitt, Chair Duanesburg Planning Board
Nelson Gage, Chair Duanesburg Zoning Board

