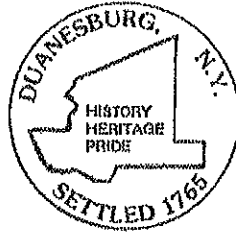


**William Wenzel**, Town Supervisor  
**Jennifer Howe**, Town Clerk  
**Carol Sowycz**, Deputy Town Clerk  
**William Reed**, Highway Superintendent



**Michael Santulli**, Council Member  
**Francis R. Potter**, Council Member  
**Dianne Grant**, Council Member  
**Andrew Lucks**, Council Member

**Thursday December 14, 2023**  
**Regular Town Board Meeting**  
**Meeting Time: 7:00PM**

**Meeting called to order by Supervisor Wenzel at 7:00PM**

**Present:** Supervisor Wenzel, Council Members Lucks, Grant, Santulli, and Potter, Deputy Town Clerk Carol Sowycz, Town Attorney Terresa Bakner.

**Call to Order**

**Pledge of Allegiance**

**Prayer/Moment of Reflection**

**Resolution 151-23:** Council Member Potter motioned, seconded by Council Member Lucks to approve the November 9, 2023, Town Board Meeting minutes.  
Motion carried. 4 ayes. Council Member Grant abstained.

**Resolution 152-23:** Council Member Potter motioned, seconded by Council Member Santulli to approve the November 17, 2023, Special Town Board Meeting minutes.  
Motioned carried. 4 ayes. Council Member Lucks abstained.

**Resolution 153-23:** Council Member Potter motioned, seconded by Council Member Santulli to approve the November 30, 2023, Special Town Board Meeting minutes.  
Motion carried. 5 ayes.

**Supervisor William Wenzel read the Supervisor's Report for October 2023 (Please see attached).**

**Resolution 154-23:** Council Member Potter motioned, seconded by Council Member Lucks to pay the attached Payment of Claims. (Please see attached).  
Motion carried. 5 ayes.

**Highway:** Nothing to report.

**Public Safety:** Nothing to report.

**Parks:** Supervisor Wenzel reported that there might be a possibility of making an ice-skating rink at the Little League field. They are trying to work out who would oversee maintaining it.

**Sewer District #1, 2 & 3:** Council Member Lucks stated that there was a repair made on November 21<sup>st</sup> in sewer district #1.

**Technology:** Nothing to report. Supervisor Wenzel reported there are only 21 residents not yet tied to broadband.

**Business Meeting:**

**Resolution 155-23:** Council Member Grant motioned, seconded by Council Member Potter to approve the amended budget for 2024.  
Motion carried, 5 ayes.

**Privilege of the Floor:**

Kim Greiner, 558 Old Highway 30 asked if there was any validity about DVAC taking over service to Esperance.

Supervisor Wenzel defers that question to Council Member Santulli. Councilman Santulli explained how the 911 service works. He assures the residents that if Esperance is out on a call, Schenectady County will dispatch DVAC. There will be no change in service.

Council Member Potter motioned, seconded by Council Member Lucks to adjourn.  
5 ayes. 7:18 PM.

I, Carol Sowycz, Deputy Town Clerk of the Town of Duanesburg, hereby certify that this is a true and accurate transcript of the Regular Town Board Meeting held on Thursday December 14, 2023.



# Monthly Statement of the Town Supervisor

TO THE TOWN BOARD OF THE TOWN OF DUANESBURG, NEW YORK

Pursuant to Section 119 of Town Law, I hereby render the following statement of all money received and disbursed by this office during the month of OCTOBER 2023

## Revenues

Fund	Amount
General Fund	\$115,375.38
Highway Fund	\$526.28
Drainage	\$0.00
Fire District	\$0.00
Lighting District #1	\$0.00
Lighting District #2	\$0.00
Lighting District #3	\$0.00
Sewer District #1	\$7.03
Sewer District #2	\$450.80
Sewer District #3	\$12.47
<b>Total</b>	<b><u>\$ 116,371.96</u></b>

## Disbursements

General Fund	\$84,256.92
Highway Fund	\$48,623.03
Fire District	\$0.00
Lighting District #1	\$53.49
Lighting District #2	\$140.40
Lighting District #3	\$94.77
Sewer District #1	\$12,685.40
Sewer District #2	\$12,660.19
Sewer District #3	\$4,885.68
<b>Total</b>	<b><u>\$ 163,399.88</u></b>

**TOWN OF DUANESBURG**  
**CASH REQUIREMENTS PER FUND**  
**12/14/23**

<b>FUND</b>		<b>AMOUNT</b>
General Fund A		133,162.33
General OV B		1,388.17
Highway Fund DA		7,109.82
Highway OV-DB		2,870.35
Lighting District #1		538.16
Lighting District #2		1,033.26
Lighting District #3		473.58
Planning Board		7,120.00
Sewer District #1		138,803.67
Sewer District #2		19,498.48
Sewer District #3		80,506.02
		-
	<b>TOTAL TRANSFERS TO AP</b>	<b>392,503.84</b>

**TOWN OF DUANESBURG TOWN BOARD**

**RESOLUTION NO. -2023**

**December 14, 2023**

**WHEREAS**, the Town of Duanesburg Town Supervisor, as Town Budget Officer, received a budget amendment request for the 2024 fiscal year; and

**WHEREAS**, the amendments are a result of the initial budget presentation format not being consistent with the latest format protocol as required by NYS Office of Comptroller; and

**WHEREAS**, the amended budget was filed with the Town Clerk's Office; and

**WHEREAS**, the Town Clerk presented the Amended Budget to the Town Board at the meeting of the Town Board on December 14, 2023;

**NOW THEREFORE BE IT RESOLVED**, that the Town Board approves and authorizes the attached amended budget for 2024 and directs that it be filed and posted as required by law.

By (unanimous/majority) vote of the Town Board of the Town of Duanesburg at its meeting held on December 14, 2023.

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William Wenzel, Supervisor

---

Town Clerk/Deputy Town Clerk

Present:

Absent:

Town Board Members:

William Wenzel	Yea	Nay	Abstain
Michael Santulli	Yea	Nay	Abstain
Rick Potter	Yea	Nay	Abstain
Andrew Lucks	Yea	Nay	Abstain
Dianne Grant	Yea	Nay	Abstain

# ***TOWN OF DUANESBURG***

## ***COUNTY OF SCHENECTADY***

***VILLAGE WITHIN TOWN:  
DELANSON***

### ***AMENDED ADOPTED***

### ***TOWN BUDGET YEAR 2024***

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*Certification of Town Clerk*

*I, Jennifer Howe, Town Clerk, certify that the following  
is true and correct copy of the Year 2024 Budget of the  
Town of Duanesburg as adopted by the Town Board on  
The \_\_\_\_ day of November 2023.*

*Signed* \_\_\_\_\_  
*Dated* \_\_\_\_\_

**TOWN OF DUANESBURG  
SUMMARY OF TOWN BUDGET  
YEAR 2024**

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL	\$1,562,771	\$593,453	\$150,000	\$819,318
B	GENERAL - OUTSIDE VILLAGE	\$176,230	\$126,230	\$50,000	\$0
DA	HIGHWAY - TOWNWIDE	\$432,455	\$118,707	\$50,000	\$263,748.
DB	HIGHWAY - OUTSIDE VILLAGE	\$512,455	\$462,455	\$50,000	\$0
	TOTAL	\$2,683,911	\$1,300,845	\$300,000	\$1,083,066

		APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
SPECIAL DISTRICTS:					
SL1	LIGHTING DISTRICT #1 QUAKER STREET	\$4,500	\$0	\$0	\$4,500
SL2	LIGHTING DISTRICT #2 DUANESBURG	\$8,500	\$0	\$0	\$8,500
SL3	LIGHTING DISTRICT #3 MARIAVILLE	\$3,800	\$0	\$0	\$3,800
SD1	DRAINAGE DISTRICT	\$1,000.00	\$0	\$0	\$1,000
	FIRE DISTRICT #1 QUAKER STREET	\$147,840	\$0	\$0	\$147,840
	FIRE DISTRICT #2 DUANESBURG	\$280,000	\$0	\$0	\$280,000
FP2	FIRE PROTECTION DISTRICT #2	\$295,975	\$0	\$0	\$295,975
FP3	FIRE PROTECTION DISTRICT #3 (COMBINED)	\$250,984	\$0	\$0	\$250,984
SS1	SEWER DISTRICT #1 QUAKER STREET/DELANSON	\$371,445	\$1,000	\$50,000	\$320,445
SS2	SEWER DISTRICT #2 MARIAVILLE (WITHIN THE TOWN)	\$352,488	\$6,000	\$50,000	\$296,488
SS3	SEWER DISTRICT #3 DUANESBURG	\$168,146	\$1,100	\$50,000	\$117,046
	TOTAL SPECIAL DISTRICTS	\$1,884,678	\$8,100	\$150,000	\$1,726,578



**Town of Duanesburg  
2024 TOWN BUDGET**

**GENERAL FUND - FUND A  
ESTIMATED APPROPRIATIONS**

		BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
<b>GENERAL GOVERNMENT SUPPORT</b>								
	Code							
<b>TOWN BOARD</b>								
Personal Services	1010.01.100	\$28,080	\$28,100	\$28,100	\$16,391	\$28,044	\$28,044	\$28,044
Equipment	1010.01.200	\$70	\$0	\$100	\$0	\$100	\$100	\$100
Contractual	1010.01.400	\$339	\$300	\$500	\$145	\$500	\$500	\$500
<b>TOTAL</b>		<b>\$28,489</b>	<b>\$28,400</b>	<b>\$28,700</b>	<b>\$16,537</b>	<b>\$29,544</b>	<b>\$29,544</b>	<b>\$29,544</b>
<b>JUSTICES</b>								
Personal Services	1110.01.100	\$32,630	\$32,633	\$32,632	\$18,931	\$32,632	\$33,810	\$33,810
Court Clerk	1110.01.101	\$23,243	\$32,760	\$37,840	\$20,287	\$42,198	\$42,744	\$42,744
Court Security	1110.01.103	\$2,004	\$2,000	\$3,500	\$2,275	\$3,500	\$3,500	\$3,500
Contractual	1110.01.400	\$3,938	\$3,000	\$1,500	\$1,353	\$1,500	\$1,500	\$1,500
<b>TOTAL</b>		<b>\$61,875</b>	<b>\$70,393</b>	<b>\$75,272</b>	<b>\$42,846</b>	<b>\$79,830</b>	<b>\$81,354</b>	<b>\$81,354</b>
<b>SUPERVISOR</b>								
Personal Services	1220.01.100	\$22,390	\$21,140	\$21,140	\$12,198	\$21,775	\$21,775	\$21,775
Deputy Supervisor	1220.01.102	\$2,813	\$2,813	\$2,813	\$1,841	\$2,900	\$2,900	\$2,900
Human Resources/Town Board Clerk	1220.01.101	\$38,400	\$38,220	\$40,131	\$23,153	\$41,405	\$43,771	\$43,771
Equipment	1220.01.200	\$0	\$1,000	\$500	\$0	\$500	\$500	\$500
Contractual	1220.01.400	\$920	\$500	\$1,000	\$3,167	\$1,000	\$1,000	\$1,000
<b>TOTAL</b>		<b>\$62,523</b>	<b>\$63,673</b>	<b>\$65,584</b>	<b>\$40,147</b>	<b>\$67,580</b>	<b>\$69,946</b>	<b>\$69,946</b>
<b>BUDGET</b>								
Personal Services	1340.01.100	\$3,750	\$5,000	\$7,500	\$2,917	\$8,500	\$8,500	\$8,500
<b>TOTAL</b>		<b>\$3,750</b>	<b>\$5,000</b>	<b>\$7,500</b>	<b>\$2,917</b>	<b>\$8,500</b>	<b>\$8,500</b>	<b>\$8,500</b>
<b>ASSESSOR</b>								
Personal Services	1365.01.100	\$17,500	\$35,000	\$37,000	\$21,344	\$38,110	\$38,110	\$38,110
Assessor Clerk	1365.01.101	\$14,238	\$18,708	\$17,543	\$10,141	\$18,200	\$18,855	\$18,855
Equipment	1365.01.200	\$1,088	\$1,000	\$500	\$0	\$500	\$500	\$500
Contractual	1365.01.400	\$2,183	\$1,000	\$1,000	\$459	\$1,000	\$1,000	\$1,000
Grievance Board Personal Services	1365.01.108	\$559	\$550	\$600	\$0	\$500	\$500	\$500
Grievance Board Contractual	1365.01.408	\$0	\$200	\$200	\$441	\$250	\$250	\$250
<b>TOTAL</b>		<b>\$35,567</b>	<b>\$54,458</b>	<b>\$56,843</b>	<b>\$32,383</b>	<b>\$58,560</b>	<b>\$59,015</b>	<b>\$59,015</b>
<b>FISCAL</b>								
Fiscal Agent Fees	1380.01.400	\$36,100	\$30,000	\$36,000	\$24,511	\$36,000	\$36,000	\$36,000
<b>TOTAL</b>		<b>\$36,100</b>	<b>\$30,000</b>	<b>\$36,000</b>	<b>\$24,511</b>	<b>\$36,000</b>	<b>\$36,000</b>	<b>\$36,000</b>
<b>TOWN CLERK</b>								
Personal Services	1410.01.100	\$45,511	\$46,500	\$48,825	\$28,172	\$50,280	\$52,470	\$52,470
Deputy Clerk	1410.01.101	\$34,774	\$35,500	\$37,275	\$20,070	\$37,275	\$39,130	\$39,130
Equipment	1410.01.200	\$500	\$500	\$500	\$0	\$300	\$300	\$300
Contractual	1410.01.400	\$4,488	\$4,500	\$4,500	\$262	\$4,250	\$4,250	\$4,250
<b>TOTAL</b>		<b>\$85,273</b>	<b>\$87,000</b>	<b>\$91,100</b>	<b>\$48,503</b>	<b>\$92,115</b>	<b>\$96,150</b>	<b>\$96,150</b>
<b>ATTORNEY</b>								
Personal Services	1420.01.400	\$55,198	\$30,000	\$32,000	\$19,012	\$32,000	\$32,000	\$32,000
<b>TOTAL</b>		<b>\$55,198</b>	<b>\$30,000</b>	<b>\$32,000</b>	<b>\$19,012</b>	<b>\$32,000</b>	<b>\$32,000</b>	<b>\$32,000</b>
<b>ENGINEER</b>								
Contractual	1440.01.400	\$27,523	\$50,000	\$25,000	\$0	\$10,000	\$10,000	\$10,000
<b>TOTAL</b>		<b>\$27,523</b>	<b>\$50,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
<b>RECORDS MANAGEMENT</b>								
Personal Services	1460.01.100	\$3,879	\$4,783	\$5,035	\$3,264	\$7,072	\$7,139	\$7,139
Contractual	1460.01.400	\$3,445	\$3,300	\$3,200	\$2,270	\$3,000	\$3,000	\$3,000
<b>TOTAL</b>		<b>\$7,123</b>	<b>\$8,083</b>	<b>\$8,235</b>	<b>\$5,535</b>	<b>\$10,072</b>	<b>\$10,139</b>	<b>\$10,139</b>
<b>BUILDINGS</b>								
Personal Services	1620.01.100	\$21,531	\$14,783	\$16,100	\$8,558	\$33,535	\$33,534	\$33,534
Equipment	1620.01.200	\$70	\$500	\$500	\$0	\$500	\$500	\$500
Contractual	1620.01.400	\$30,248	\$30,500	\$30,000	\$19,798	\$35,000	\$35,000	\$35,000
<b>TOTAL</b>		<b>\$60,847</b>	<b>\$45,783</b>	<b>\$46,600</b>	<b>\$28,343</b>	<b>\$69,035</b>	<b>\$69,034</b>	<b>\$69,034</b>
<b>CENTRAL GARAGE</b>								
Contractual	1640.01.400	\$16,532	\$15,000	\$20,000	\$7,826	\$20,000	\$20,000	\$20,000
<b>TOTAL</b>		<b>\$16,532</b>	<b>\$15,000</b>	<b>\$20,000</b>	<b>\$7,826</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>
<b>CENTRAL STOREROOM</b>								
Contractual	1660.01.400	\$1,934	\$1,500	\$1,500	\$1,003	\$1,500	\$1,500	\$1,500
<b>TOTAL</b>		<b>\$1,934</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,003</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>

		BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
Code								
<b>CENTRAL PRINTING&amp;MAILING</b>								
Personal Services (Newsletter)	1070.01.400	\$11,348	\$9,500	\$9,500	\$9,066	\$18,000	\$16,000	\$18,000
<b>TOTAL</b>		<b>\$11,348</b>	<b>\$9,500</b>	<b>\$9,500</b>	<b>\$9,066</b>	<b>\$16,000</b>	<b>\$16,000</b>	<b>\$18,000</b>
<b>DATA PROCESSING</b>								
Equipment	1080.01.200	\$1,181	\$3,000	\$5,000	\$0	\$2,500	\$2,500	\$2,500
Contractual	1080.01.400	\$19,870	\$18,000	\$20,000	\$9,405	\$20,000	\$20,000	\$20,000
<b>TOTAL</b>		<b>\$21,051</b>	<b>\$21,000</b>	<b>\$25,000</b>	<b>\$9,405</b>	<b>\$22,500</b>	<b>\$22,500</b>	<b>\$22,500</b>
<b>SPECIAL ITEMS</b>								
Unallocated Insurance	1010.01.400	\$81,748	\$75,000	\$88,500	\$69,772	\$88,500	\$88,500	\$88,500
Municipal Dues	1020.01.400	\$1,150	\$1,200	\$1,100	\$2,200	\$2,200	\$2,200	\$2,200
Contingency	1090.01.400	\$0	\$10,000	\$6,000	\$0	\$5,000	\$5,000	\$5,000
<b>TOTAL</b>		<b>\$82,898</b>	<b>\$86,200</b>	<b>\$94,600</b>	<b>\$71,972</b>	<b>\$95,700</b>	<b>\$95,700</b>	<b>\$95,700</b>
<b>TOTAL GOVERNMENT SUPPORT</b>		<b>\$598,119</b>	<b>\$604,970</b>	<b>\$623,434</b>	<b>\$360,006</b>	<b>\$648,936</b>	<b>\$657,382</b>	<b>\$667,382</b>
<b>PUBLIC SAFETY</b>								
<b>PUBLIC SAFETY</b>								
Dispatch Services	3020.01.400	\$43,000	\$43,000	\$43,000	\$32,250	\$43,000	\$43,000	\$43,000
Traffic Control	3310.01.400	\$722	\$500	\$250	\$0	\$250	\$250	\$250
Demolition of Unsafe Building	3650.01.400	\$81,588	\$750	\$750	\$0	\$750	\$750	\$750
<b>TOTAL</b>		<b>\$135,310</b>	<b>\$44,250</b>	<b>\$44,000</b>	<b>\$32,250</b>	<b>\$44,000</b>	<b>\$44,000</b>	<b>\$44,000</b>
<b>CONTROL OF DOGS</b>								
Personal Services	3510.01.100	\$8,801	\$8,000	\$8,400	\$4,900	\$8,400	\$8,400	\$8,400
Contractual	3510.01.400	\$908	\$2,600	\$1,500	\$3,403	\$5,000	\$5,000	\$5,000
<b>TOTAL</b>		<b>\$7,409</b>	<b>\$10,600</b>	<b>\$9,900</b>	<b>\$8,303</b>	<b>\$13,400</b>	<b>\$13,400</b>	<b>\$13,400</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>\$142,719</b>	<b>\$54,850</b>	<b>\$53,900</b>	<b>\$40,553</b>	<b>\$57,400</b>	<b>\$57,400</b>	<b>\$57,400</b>
<b>HEALTH</b>								
<b>REGISTRAR OF VITAL STATISTICS</b>								
Personal Services	4020.01.100	\$925	\$925	\$2,000	\$0	\$2,000	\$2,000	\$2,000
<b>TOTAL</b>		<b>\$925</b>	<b>\$925</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>
<b>AMBULANCE</b>								
Contractual	4540.01.400	\$237,344	\$248,711	\$388,112	\$192,096	\$596,847	\$537,160	\$537,160
<b>TOTAL</b>		<b>\$237,344</b>	<b>\$248,711</b>	<b>\$388,112</b>	<b>\$192,096</b>	<b>\$596,847</b>	<b>\$537,160</b>	<b>\$537,160</b>
<b>TOTAL HEALTH</b>		<b>\$238,269</b>	<b>\$249,636</b>	<b>\$388,112</b>	<b>\$192,096</b>	<b>\$598,847</b>	<b>\$539,160</b>	<b>\$539,160</b>
<b>TRANSPORTATION</b>								
<b>SUPERINTENDENT OF HIGHWAYS</b>								
Highway Superintendent	5010.01.100	\$58,871	\$58,877	\$61,505	\$35,480	\$63,350	\$63,350	\$63,350
Deputy Highway Superintendent	5010.01.102	\$0	\$0	\$3,000	\$1,750	\$3,000	\$3,599	\$3,599
Consultant to Highway Superintendent	5010.01.103	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000
Clark	5010.01.104	\$3,025	\$3,200	\$3,360	\$1,839	\$3,536	\$3,536	\$3,536
Equipment	5010.01.200	\$929	\$1,000	\$500	\$0	\$500	\$500	\$500
Contractual	5010.01.400	\$348	\$500	\$500	\$378	\$650	\$650	\$650
<b>TOTAL</b>		<b>\$61,173</b>	<b>\$63,277</b>	<b>\$68,865</b>	<b>\$39,547</b>	<b>\$81,126</b>	<b>\$81,605</b>	<b>\$81,605</b>
<b>TOTAL TRANSPORTATION</b>		<b>\$61,173</b>	<b>\$63,277</b>	<b>\$68,865</b>	<b>\$39,547</b>	<b>\$81,126</b>	<b>\$81,605</b>	<b>\$81,605</b>
<b>ECONOMIC OPPORTUNITY &amp; DEVELOPMENT</b>								
<b>PUBLICITY</b>								
Web Site Personal Services	6410.01.100	\$0	\$5,000	\$2,000	\$0	\$2,000	\$2,000	\$2,000
Web Site Contractual	6410.01.400	\$2,999	\$3,000	\$2,500	\$2,425	\$2,500	\$2,500	\$2,500
<b>TOTAL</b>		<b>\$2,999</b>	<b>\$8,000</b>	<b>\$4,500</b>	<b>\$2,425</b>	<b>\$4,500</b>	<b>\$4,500</b>	<b>\$4,500</b>
<b>TOTAL ECONOMIC ASST. AND OPPORTUNITY</b>		<b>\$2,999</b>	<b>\$8,000</b>	<b>\$4,500</b>	<b>\$2,425</b>	<b>\$4,500</b>	<b>\$4,500</b>	<b>\$4,500</b>
<b>CULTURE AND RECREATION</b>								
<b>RECREATION ADMINISTRATION</b>								
Personal Services-Recreation Supervisor	7020.01.100	\$3,000	\$3,250	\$3,500	\$1,400	\$4,000	\$4,000	\$4,000
<b>TOTAL</b>		<b>\$3,000</b>	<b>\$3,250</b>	<b>\$3,500</b>	<b>\$1,400</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>
<b>PARKS</b>								
Personal Services	7110.01.100	\$0	\$14,783	\$4,715	\$5,772	\$31,805	\$32,299	\$32,299
Equipment	7110.01.200	\$14,785	\$3,000	\$30,000	\$0	\$15,000	\$15,000	\$15,000
Contractual	7110.01.400	\$20,203	\$7,600	\$16,000	\$7,754	\$15,000	\$15,000	\$15,000
<b>TOTAL</b>		<b>\$34,988</b>	<b>\$25,263</b>	<b>\$49,715</b>	<b>\$13,527</b>	<b>\$61,805</b>	<b>\$62,299</b>	<b>\$62,299</b>

		BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
<b>YOUTH PROGRAMS</b>								
Counselors, Teachers Personal Services	7310.01.100	\$7,913	\$9,550	\$11,700	\$3,753	\$12,575	\$12,575	\$12,575
Contractual	7310.01.400	\$1,094	\$1,400	\$1,600	\$546	\$2,000	\$2,000	\$2,000
<b>TOTAL</b>		<b>\$8,707</b>	<b>\$10,950</b>	<b>\$13,300</b>	<b>\$4,299</b>	<b>\$14,575</b>	<b>\$14,575</b>	<b>\$14,575</b>
<b>HISTORIAN</b>								
Personal Services	7510.01.100	\$750	\$750	\$750	\$438	\$750	\$750	\$750
Duanesburg Historical Society	7510.01.400	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
<b>TOTAL</b>		<b>\$3,750</b>	<b>\$3,750</b>	<b>\$3,750</b>	<b>\$3,438</b>	<b>\$3,750</b>	<b>\$3,750</b>	<b>\$3,750</b>
<b>CELEBRATIONS</b>								
Contractual	7550.01.400	\$803	\$2,000	\$2,000	\$0	\$2,000	\$2,000	\$2,000
<b>TOTAL</b>		<b>\$803</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>
<b>TOTAL CULTURE AND RECREATION</b>		<b>\$51,028</b>	<b>\$45,213</b>	<b>\$72,265</b>	<b>\$22,863</b>	<b>\$86,130</b>	<b>\$86,624</b>	<b>\$86,624</b>
<b>HOME &amp; COMMUNITY SERVICES</b>								
<b>REFUSE AND GARBAGE</b>								
Contractual - Engineering & Testing	8190.01.490	\$24,632	\$22,000	\$22,000	\$3,672	\$7,000	\$7,000	\$7,000
Contractual - Leachate Haul & Treat	8190.01.490	\$1,295	\$2,500	\$1,800	\$2,446	\$3,500	\$3,500	\$3,500
<b>TOTAL</b>		<b>\$25,887</b>	<b>\$24,500</b>	<b>\$23,500</b>	<b>\$6,118</b>	<b>\$10,500</b>	<b>\$10,500</b>	<b>\$10,500</b>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<b>\$25,887</b>	<b>\$24,500</b>	<b>\$23,500</b>	<b>\$6,118</b>	<b>\$10,500</b>	<b>\$10,500</b>	<b>\$10,500</b>
<b>UNDISTRIBUTED</b>								
<b>EMPLOYEES BENEFITS</b>								
State Retirement	0010.01.800	\$45,000	\$40,000	\$24,725	\$24,715	\$45,000	\$45,000	\$45,000
Social Security	0030.01.800	\$27,360	\$30,000	\$29,305	\$17,546	\$30,000	\$30,000	\$30,000
Workers' Compensation	0040.01.800	\$12,000	\$14,100	\$8,085	\$5,855	\$10,100	\$10,100	\$10,100
Health Insurance	0060.01.800	\$57,500	\$57,000	\$45,420	\$37,548	\$40,500	\$40,500	\$40,500
<b>TOTAL</b>		<b>\$141,860</b>	<b>\$141,100</b>	<b>\$105,535</b>	<b>\$85,864</b>	<b>\$125,600</b>	<b>\$125,600</b>	<b>\$125,600</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$1,262,054</b>	<b>\$1,191,546</b>	<b>\$1,340,111</b>	<b>\$749,071</b>	<b>\$1,613,039</b>	<b>\$1,562,771</b>	<b>\$1,562,771</b>

**TOWN OF DUANESBURG  
2024 TOWN BUDGET**

**GENERAL FUND - FUND A  
ANTICIPATED REVENUES**

	Code	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
<b>OTHER TAX ITEMS</b>								
Interest on Taxes	1090	\$15,000	\$10,000	\$10,000	\$16,323	\$10,000	\$10,000	\$10,000
Sales Tax	1120	\$405,000	\$336,642	\$323,082	\$218,916	\$341,700	\$341,700	\$341,700
<b>DEPARTMENTAL INCOME</b>								
Town Clerk Fees	1255	\$3,000	\$1,500	\$1,500	\$3,846	\$2,500	\$2,500	\$2,500
Park and Recreation Fees	2001	\$100	\$1,000	\$100	\$500	\$100	\$100	\$100
<b>USE OF MONEY</b>								
Interest Income	2401	\$3,000	\$500	\$750	\$5,434	\$6,000	\$6,000	\$6,000
<b>LICENSES AND PERMITS</b>								
Business & Occupational	2501	\$0	\$500	\$3,555	\$0	\$500	\$500	\$500
Dog Licenses	2544	\$9,500	\$5,000	\$7,350	\$4,152	\$7,000	\$7,000	\$7,000
<b>FINES AND FORFEITURES</b>								
Court Fines	2610	\$77,000	\$50,000	\$50,000	\$27,200	\$50,000	\$50,000	\$50,000
<b>STATE AID</b>								
Per Capita	3001	\$20,653	\$20,653	\$20,653	\$0	\$20,653	\$20,653	\$20,653
Mortgage Tax	3005	\$130,000	\$150,000	\$150,000	\$67,886	\$150,000	\$150,000	\$150,000
Youth Programs	3820	\$3,000	\$5,000	\$5,000	\$5,187	\$5,000	\$5,000	\$5,000
<b>TOTAL REVENUES</b>		<b>\$666,253</b>	<b>\$580,795</b>	<b>\$571,990</b>	<b>\$349,444</b>	<b>\$593,453</b>	<b>\$593,453</b>	<b>\$593,453</b>
Appropriated Fund Balance	599	\$100,000	\$200,000	\$175,000	\$0	\$150,000	\$150,000	\$150,000
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$766,253</b>	<b>\$780,795</b>	<b>\$746,990</b>	<b>\$349,444</b>	<b>\$743,453</b>	<b>\$743,453</b>	<b>\$743,453</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$1,262,054</b>	<b>\$1,191,546</b>	<b>\$1,340,111</b>	<b>\$749,071</b>	<b>\$1,613,039</b>	<b>\$1,562,771</b>	<b>\$1,562,771</b>
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$766,253</b>	<b>\$780,795</b>	<b>\$746,990</b>	<b>\$349,444</b>	<b>\$743,453</b>	<b>\$743,453</b>	<b>\$743,453</b>
<b>TO BE COLLECTED</b>	<b>1001</b>	<b>\$495,801</b>	<b>\$410,751</b>	<b>\$593,121</b>	<b>\$399,627</b>	<b>\$869,586</b>	<b>\$819,318</b>	<b>\$819,318</b>

**TOWN OF DUANESBURG**  
**GENERAL FUND B - OUTSIDE OF VILLAGE**  
**ESTIMATED APPROPRIATIONS**

**HOME AND COMMUNITY SERVICES**

	Code	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
<b>BUILDING DEPARTMENT</b>								
Building Inspector	8010.02.100	\$68,500	\$69,870	\$55,000	\$31,731	\$61,800	\$61,825	\$61,825
Building Inspector's Clerk	8010.02.101	\$16,380	\$16,708	\$17,543	\$10,141	\$18,200	\$18,655	\$18,655
Equipment	8010.02.103	\$15,015	\$250	\$500	\$0	\$500	\$500	\$500
Contractual Expenses	8010.02.104	\$2,000	\$1,000	\$4,000	\$0	\$4,000	\$4,000	\$4,000
<b>TOTAL</b>		<b>\$101,895</b>	<b>\$87,828</b>	<b>\$77,043</b>	<b>\$41,872</b>	<b>\$84,500</b>	<b>\$84,980</b>	<b>\$84,980</b>

**ZONING**

Zoning Board Clerk	8010.02.100	\$68,500	\$17,148	\$17,543	\$9,975	\$17,335	\$17,290	\$17,290
Zoning Board Personal Services	8010.02.104	\$2,000	\$2,000	\$2,865	\$915	\$2,880	\$2,860	\$2,860
Equipment	8010.02.200	\$2,500	\$250	\$500	\$19,898	\$500	\$500	\$500
Contractual Expenses	8010.02.400	\$6,000	\$1,000	\$500	\$2,888	\$500	\$500	\$500
Zoning Board Expenses	8010.02.404	\$250	\$250	\$250	\$0	\$250	\$250	\$250
Zoning Attorney	8010.02.407	\$0	\$5,000	\$1,000	\$72	\$1,000	\$1,000	\$1,000
<b>TOTAL</b>		<b>\$79,250</b>	<b>\$25,648</b>	<b>\$22,658</b>	<b>\$33,746</b>	<b>\$22,445</b>	<b>\$22,400</b>	<b>\$22,400</b>

**PLANNING**

Planning Board Clerk	8020.02.103	\$15,015	\$17,148	\$17,543	\$9,975	\$17,335	\$17,290	\$17,290
Planning Board Personal Services	8020.02.104	\$3,000	\$2,000	\$2,865	\$1,243	\$2,560	\$2,560	\$2,560
Equipment	8020.02.200	\$500	\$500	\$500	\$0	\$500	\$500	\$500
Contractual Expenses	8020.02.400	\$0	\$0	\$500	\$0	\$500	\$500	\$500
Planning Board Expenses	8020.02.404	\$500	\$500	\$500	\$157	\$500	\$500	\$500
Planning Attorney	8020.02.407	\$3,500	\$15,000	\$15,000	\$4,878	\$10,000	\$10,000	\$10,000
<b>TOTAL</b>		<b>\$22,515</b>	<b>\$35,148</b>	<b>\$36,908</b>	<b>\$16,253</b>	<b>\$31,395</b>	<b>\$31,350</b>	<b>\$31,350</b>

**UNDISTRIBUTED**

**EMPLOYEE BENEFITS**

State Retirement	9010.02.800	\$17,500	\$20,000	\$13,905	\$13,902	\$25,000	\$25,000	\$25,000
Social Security	9030.02.800	\$8,790	\$9,000	\$9,415	\$8,104	\$10,500	\$10,500	\$10,500
Workers' Compensation	9040.02.800	\$2,000	\$10,000	\$1,505	\$1,100	\$2,000	\$2,000	\$2,000
Health Insurance	9060.02.800	\$6,000	\$19,000	\$19,675	\$5,898	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$34,290</b>	<b>\$58,000</b>	<b>\$44,500</b>	<b>\$27,004</b>	<b>\$37,500</b>	<b>\$37,500</b>	<b>\$37,500</b>

**TOTAL APPROPRIATIONS**

	<b>\$136,055</b>	<b>\$206,624</b>	<b>\$181,109</b>	<b>\$118,875</b>	<b>\$175,840</b>	<b>\$176,230</b>	<b>\$176,230</b>
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**GENERAL FUND B - OUTSIDE OF VILLAGE**  
**ANTICIPATED REVENUES**

	Code	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
<b>LOCAL SOURCES</b>								
Sales Tax	1120	\$88,000	\$101,524	\$109,609	\$109,609	\$103,540	\$103,930	\$103,930
Zoning Variances/Home Occ. Fees	2110	\$1,500	\$1,000	\$1,000	\$700	\$2,200	\$2,200	\$2,200
Home & Community Services	2389	\$2,500	\$0	\$0	\$0	\$2,000	\$2,000	\$2,000
Interest & Earnings	2401	\$100	\$100	\$0	\$100	\$100	\$100	\$100
Building Permits	2555	\$17,500	\$18,000	\$18,000	\$12,538	\$18,000	\$18,000	\$18,000
<b>TOTAL REVENUES</b>		<b>\$109,600</b>	<b>\$120,624</b>	<b>\$128,609</b>	<b>\$122,947</b>	<b>\$125,840</b>	<b>\$126,230</b>	<b>\$126,230</b>
 Appropriated Fund Balance	599	 \$28,850	 \$75,000	 \$75,000	 \$0	 \$50,000	 \$50,000	 \$50,000
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$138,450</b>	<b>\$195,624</b>	<b>\$203,609</b>	<b>\$122,947</b>	<b>\$175,840</b>	<b>\$176,230</b>	<b>\$176,230</b>
 <b>TOTAL APPROPRIATIONS</b>		 <b>\$136,055</b>	 <b>\$206,624</b>	 <b>\$181,109</b>	 <b>\$118,875</b>	 <b>\$175,840</b>	 <b>\$176,230</b>	 <b>\$176,230</b>
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$138,450</b>	<b>\$195,624</b>	<b>\$203,609</b>	<b>\$122,947</b>	<b>\$175,840</b>	<b>\$176,230</b>	<b>\$176,230</b>
<b>TO BE COLLECTED (MUST BE -0-)</b>		<b>(\$2,395)</b>	<b>\$11,000</b>	<b>(\$22,500)</b>	<b>-\$4,072</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HIGHWAY FUND - FUND DA  
ESTIMATED APPROPRIATIONS**

	Code	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
<b>MACHINERY</b>								
Equipment	5130.03.200	\$258,000	\$30,000	\$30,000	\$2,630	\$30,000	\$30,000	\$30,000
Contractual	5130.03.400	\$34,000	\$35,000	\$45,000	\$33,036	\$45,000	\$45,000	\$45,000
<b>TOTAL</b>		<b>\$292,000</b>	<b>\$65,000</b>	<b>\$75,000</b>	<b>\$35,666</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>
<b>SNOW REMOVAL</b>								
Personal Services	5142.03.100	\$125,000	\$165,000	\$130,000	\$89,226	\$143,000	\$143,000	\$143,000
Contractual	5142.03.400	\$60,000	\$80,000	\$40,000	\$22,923	\$40,000	\$40,000	\$40,000
<b>TOTAL</b>		<b>\$185,000</b>	<b>\$225,000</b>	<b>\$170,000</b>	<b>\$112,149</b>	<b>\$183,000</b>	<b>\$183,000</b>	<b>\$183,000</b>
<b>EMPLOYEE BENEFITS</b>								
State Retirement	9010.03.800	\$21,000	\$21,000	\$14,875	\$14,874	\$25,155	\$25,155	\$25,155
Social Security	9030.03.800	\$10,175	\$13,000	\$13,400	\$6,972	\$12,000	\$12,000	\$12,000
Workers' Compensation	9040.03.800	\$17,000	\$12,100	\$12,700	\$13,929	\$24,000	\$24,000	\$24,000
Health Insurance	9060.03.800	\$52,000	\$50,000	\$70,175	\$38,878	\$63,300	\$63,300	\$63,300
<b>TOTAL</b>		<b>\$100,175</b>	<b>\$96,100</b>	<b>\$110,950</b>	<b>\$74,453</b>	<b>\$124,455</b>	<b>\$124,455</b>	<b>\$124,455</b>
<b>DEBT SERVICE PRINCIPAL</b>								
Bond Anticipation	9730.03.600	\$0	\$50,000	\$50,000	\$0	\$50,000	\$50,000	\$50,000
<b>TOTAL</b>		<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>
<b>INTEREST</b>								
Bond Anticipation	9730.03.700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$577,175</b>	<b>\$436,100</b>	<b>\$405,950</b>	<b>\$222,270</b>	<b>\$432,455</b>	<b>\$432,455</b>	<b>\$432,455</b>

**HIGHWAY FUND - FUND DA  
ANTICIPATED REVENUES**

	Code	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
<b>LOCAL SOURCES</b>								
Sales Tax	1120	\$217,125	\$0	\$100,000	\$0	\$100,000	\$100,000	\$100,000
Transportation Services	2300	\$14,707	\$14,707	\$15,200	\$0	\$14,707	\$14,707	\$14,707
Interest & Earnings	2401	\$1,000	\$200	\$250	\$3,373	\$4,000	\$4,000	\$4,000
<b>TOTAL REVENUES</b>		<b>\$232,832</b>	<b>\$14,907</b>	<b>\$115,450</b>	<b>\$3,373</b>	<b>\$118,707</b>	<b>\$118,707</b>	<b>\$118,707</b>
Appropriated Fund Balance	599	\$27,000	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$259,832</b>	<b>\$14,907</b>	<b>\$115,450</b>	<b>\$3,373</b>	<b>\$168,707</b>	<b>\$168,707</b>	<b>\$168,707</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$577,175</b>	<b>\$436,100</b>	<b>\$405,950</b>	<b>\$222,270</b>	<b>\$432,455</b>	<b>\$432,455</b>	<b>\$432,455</b>
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$259,832</b>	<b>\$14,907</b>	<b>\$115,450</b>	<b>\$3,373</b>	<b>\$168,707</b>	<b>\$168,707</b>	<b>\$168,707</b>
<b>TO BE COLLECTED</b>	<b>1001</b>	<b>\$317,343</b>	<b>\$421,193</b>	<b>\$290,500</b>	<b>\$218,897</b>	<b>\$263,748</b>	<b>\$263,748</b>	<b>\$263,748</b>

**HIGHWAY FUND DB - OUTSIDE OF VILLAGE  
ESTIMATED APPROPRIATIONS**

	Code	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
<b>GENERAL REPAIRS</b>								
Personal Services	5110.04.100	\$135,000	\$135,000	\$110,000	\$34,975	\$118,000	\$118,000	\$118,000
Contractual	5110.04.400	\$125,000	\$90,000	\$50,000	\$19,009	\$50,000	\$50,000	\$50,000
<b>TOTAL</b>		<b>\$260,000</b>	<b>\$225,000</b>	<b>\$160,000</b>	<b>\$53,984</b>	<b>\$168,000</b>	<b>\$168,000</b>	<b>\$168,000</b>
<b>CAPITAL IMPROVEMENTS</b>								
	5112.04.200	\$195,752	\$141,350	\$160,000	\$4,338	\$160,000	\$160,000	\$160,000
<b>TOTAL</b>		<b>\$195,752</b>	<b>\$141,350</b>	<b>\$160,000</b>	<b>\$4,338</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>
<b>MACHINERY</b>								
Equipment	5130.03.200	\$258,000	\$0	\$30,000	\$0	\$30,000	\$30,000	\$30,000
Contractual	5130.03.400	\$34,000	\$0	\$30,000	\$0	\$30,000	\$30,000	\$30,000
<b>TOTAL</b>		<b>\$292,000</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>
<b>EMPLOYEE BENEFITS</b>								
State Retirement	9010.04.800	\$21,000	\$26,000	\$17,775	\$17,764	\$25,155	\$25,155	\$25,155
Social Security	9030.04.800	\$10,328	\$11,000	\$11,075	\$2,647	\$12,000	\$12,000	\$12,000
Workers' Compensation	9040.04.800	\$17,000	\$12,000	\$10,950	\$12,097	\$24,000	\$24,000	\$24,000
Health Insurance	9060.04.800	\$73,000	\$50,000	\$50,100	\$33,854	\$63,300	\$63,300	\$63,300
<b>TOTAL</b>		<b>\$121,328</b>	<b>\$99,000</b>	<b>\$89,900</b>	<b>\$66,362</b>	<b>\$124,455</b>	<b>\$124,455</b>	<b>\$124,455</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$869,080</b>	<b>\$465,350</b>	<b>\$469,900</b>	<b>\$124,684</b>	<b>\$512,455</b>	<b>\$512,455</b>	<b>\$512,455</b>

**HIGHWAY FUND DB - OUTSIDE OF VILLAGE  
ANTICIPATED REVENUES**

	Code	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
<b>LOCAL SOURCES</b>								
Sales Tax	1120	\$77,821	\$309,193	\$227,309	\$0	\$219,764	\$219,764	\$219,764
Transportation Services	2300	\$14,707	\$14,707	\$15,200	\$0	\$15,200	\$15,200	\$15,200
Interest & Earnings	2401	\$1,000	\$200	\$250	\$98	\$250	\$250	\$250
<b>STATE AID</b>								
CHIPs	3501	\$104,613	\$141,350	\$227,241	\$0	\$227,241	\$227,241	\$227,241
<b>TOTAL REVENUES</b>		<b>\$198,141</b>	<b>\$465,450</b>	<b>\$470,000</b>	<b>\$98</b>	<b>\$462,455</b>	<b>\$462,455</b>	<b>\$462,455</b>
Appropriated Fund Balance	599	\$288,000	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$486,141</b>	<b>\$465,450</b>	<b>\$470,000</b>	<b>\$98</b>	<b>\$512,455</b>	<b>\$512,455</b>	<b>\$512,455</b>
<b>TOTAL APPROPRIATIONS</b>								
		\$869,080	\$465,350	\$469,900	\$124,684	\$512,455	\$512,455	\$512,455
<b>TOTAL REVENUES + FUND BALANCE</b>								
		\$486,141	\$465,450	\$470,000	\$98	\$512,455	\$512,455	\$512,455
<b>TO BE COLLECTED - (MUST BE -0-)</b>								
		\$382,939	(\$100)	(\$100)	\$124,586	\$0	\$0	\$0

FIRE DISTRICTS 2024

BUDGET

FIRE DISTRICTS

	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>TENTATIVE '24</u>	<u>PRELIMINARY '24</u>	<u>BUDGET 2024</u>
QUAKER STREET #1	\$0	\$137,375	\$142,308	\$147,840	\$147,840	\$147,840
DUANESBURG #2	\$0	\$262,358	\$265,000	\$280,000	\$280,000	\$280,000
FPD#2 MARIAVILLE	\$261,965	\$268,458	\$281,881	\$295,975	\$295,975	\$295,975
FPD#3 COMBINED	\$210,509	\$215,174	\$239,783	\$250,984	\$250,984	\$250,984
<u>TOTAL FIRE DISTRICTS</u>	<u>\$472,474</u>	<u>\$883,365</u>	<u>\$928,972</u>	<u>\$974,799</u>	<u>\$974,799</u>	<u>\$974,799</u>

LIGHTING DISTRICTS 2024

LIGHTING DISTRICTS

	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>THRU 07/31/2023</u>	<u>TENTATIVE '24</u>	<u>PRELIMINARY '24</u>	<u>BUDGET 2024</u>
LD #1 QUAKER STREET	\$3,250	\$8,000	\$4,000	\$2,502	\$4,500	\$4,500	\$4,500
LD#2 DUANESBURG	\$5,500	\$10,000	\$7,000	\$4,804	\$8,500	\$8,500	\$8,500
LD#3 MARIAVILLE	\$2,569	\$4,500	\$3,000	\$2,202	\$3,800	\$3,800	\$3,800
<u>TOTAL LIGHTING DISTRICTS</u>	<u>\$11,309</u>	<u>\$20,500</u>	<u>\$14,000</u>	<u>\$9,508</u>	<u>\$16,800</u>	<u>\$16,800</u>	<u>\$16,800</u>

DRAINAGE DISTRICTS 2024

DRAINAGE DISTRICT

	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>THRU 07/31/2023</u>	<u>TENTATIVE '24</u>	<u>PRELIMINARY '24</u>	<u>BUDGET 2024</u>
Evergreen Place To Be Collected	\$1,500	\$1,000	\$1,000.00	\$0	\$1,000	\$1,000	\$1,000.00
<u>TOTAL DRAINAGE DISTRICT</u>	<u>\$ 1,500.00</u>	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ -</u>	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>
<u>TOTAL SPECIAL DISTRICTS</u>	<u>\$485,283</u>	<u>\$904,865</u>	<u>\$943,972</u>	<u>\$9,508</u>	<u>\$992,599</u>	<u>\$992,599</u>	<u>\$992,599</u>

Sewer District No. 1  
Quaker Street/Delanson  
Town of Duanesburg  
Budget 2024

ESTIMATED APPROPRIATIONS

		<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>THRU 07/31/2023</u>	<u>TENTATIVE '24</u>	<u>PRELIMINARY '24</u>	<u>BUDGET 2024</u>
<b>SEWER ADMINISTRATION</b>	<b>CODE</b>							
Sewer Equipment	81102.66.200	\$1,000	\$250	\$250	\$0	\$500	\$500	\$500
Sewer Contractual	81104.66.400	\$15,900	\$17,750	\$17,750	\$10,191	\$10,000	\$10,000	\$10,000
Sewer Easement Fee	81104.66.460	\$2,600	\$2,002	\$2,002	\$2,600	\$2,600	\$2,600	\$2,600
<b>TOTAL</b>		<b>\$19,500</b>	<b>\$20,002</b>	<b>\$20,002</b>	<b>\$12,791</b>	<b>\$13,100</b>	<b>\$13,100</b>	<b>\$13,100</b>
<b>SANITARY SEWERS</b>								
Sanitary Equipment	81202.66.200	\$8,000	\$4,000	\$2,500	\$17,345	\$2,500	\$2,500	\$2,500
Sanitary Pump Station Electric	81204.66.462	\$5,000	\$8,000	\$8,000	\$4,276	\$8,000	\$8,000	\$8,000
Sanitary Maintenance & Repairs	81204.66.463	\$10,000	\$12,000	\$12,000	\$4,869	\$12,000	\$12,000	\$12,000
<b>TOTAL</b>		<b>\$23,000</b>	<b>\$22,000</b>	<b>\$20,500</b>	<b>\$26,489</b>	<b>\$22,500</b>	<b>\$22,500</b>	<b>\$22,500</b>
<b>SEWAGE TREATMENT and DISPOSAL</b>								
Sewage Plant Operator	81301.66.100	\$25,500	\$26,530	\$29,000	\$16,732	\$31,500	\$31,500	\$31,500
Sewage Backup Operator	81301.66.101	\$15,300	\$15,606	\$16,390	\$0	\$20,000	\$21,266	\$21,266
Sewage Maintenance Tech	81301.66.103	\$19,207	\$19,982	\$20,985	\$22,586	\$23,660	\$23,645	\$23,645
Sewage Equipment	81302.66.200	\$1,000	\$1,000	\$1,000	\$18,030	\$10,000	\$10,000	\$10,000
Sewage Treatment Plant Electric	81304.66.462	\$25,000	\$18,000	\$24,000	\$12,430	\$20,000	\$20,000	\$20,000
Sewage Maintenance & Repairs	81304.66.463	\$16,000	\$16,000	\$8,000	\$1,085	\$4,000	\$4,000	\$4,000
Sewage Contract-Generator Maint.	81304.66.400	\$26,000	\$17,495	\$23,000	\$33,760	\$25,000	\$25,000	\$25,000
<b>TOTAL</b>		<b>\$128,007</b>	<b>\$114,613</b>	<b>\$122,375</b>	<b>\$104,602</b>	<b>\$134,160</b>	<b>\$135,411</b>	<b>\$135,411</b>
<b>EMPLOYEE BENEFITS</b>								
State Retirement	90108.66.800	\$10,000	\$4,500	\$3,100	\$3,089	\$5,500	\$5,500	\$5,500
Social Security	90308.66.800	\$5,165	\$5,300	\$5,550	\$2,844	\$5,000	\$5,000	\$5,000
Worker's Compensation	90408.66.800	\$6,000	\$1,800	\$1,725	\$1,833	\$3,200	\$3,200	\$3,200
Health Insurance	90608.66.800	\$8,600	\$8,900	\$9,850	\$8,964	\$10,725	\$10,725	\$10,725
<b>Total</b>		<b>\$29,765</b>	<b>\$20,500</b>	<b>\$20,225</b>	<b>\$14,731</b>	<b>\$24,425</b>	<b>\$24,425</b>	<b>\$24,425</b>
<b>TOTAL OPERATION &amp; MAINTENANCE</b>		<b>\$200,272</b>	<b>\$177,115</b>	<b>\$183,102</b>	<b>\$158,613</b>	<b>\$194,185</b>	<b>\$195,436</b>	<b>\$195,436</b>
<b>DEBT SERVICE PRINCIPAL</b>								
Debt Principal	97306.66.600	\$129,000	\$129,000	\$128,000	\$158,800	\$128,000	\$128,000	\$128,000
Debt Principal - Long Term (77%)	97306.66.600	\$0	\$0	\$30,800	\$16,525	\$48,009	\$48,009	\$48,009
<b>Total</b>		<b>\$129,000</b>	<b>\$129,000</b>	<b>\$158,800</b>	<b>\$175,325</b>	<b>\$176,009</b>	<b>\$176,009</b>	<b>\$176,009</b>
<b>DEBT SERVICE INTEREST</b>								
Bond Anticipation Notes	97307.66.700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL DEBT SERVICE</b>		<b>\$129,000</b>	<b>\$129,000</b>	<b>\$158,800</b>	<b>\$175,325</b>	<b>\$176,009</b>	<b>\$176,009</b>	<b>\$176,009</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$329,272</b>	<b>\$306,115</b>	<b>\$341,902</b>	<b>\$333,938</b>	<b>\$370,194</b>	<b>\$371,445</b>	<b>\$371,445</b>



Sewer District No. 1  
Quaker Street/Delanson  
Town of Duanesburg  
Budget 2024  
ESTIMATED REVENUES

		BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
DEPARTMENTAL INCOME	CODE							
Connection Fees	2590.66	\$2,000	\$1,000	\$1,000	\$0	\$1,000	\$1,000	\$1,000
USE OF MONEY & PROPERTY								
Interest and Earnings	2401.66	\$100	\$0	\$0	\$0	\$0	\$0	\$0
<u>TOTAL REVENUES</u>		<u>\$2,100</u>	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$0</u>	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$1,000</u>

APPROPRIATED FUND BALANCE

<u>TOTAL APPROPRIATED FUND BALANCE</u>		<u>\$21,250</u>	<u>\$28,150</u>	<u>\$0</u>	<u>\$0</u>	<u>\$50,000</u>	<u>\$50,000</u>	<u>\$50,000</u>
Amount Collected By Taxes		<u>\$305,922</u>	<u>\$276,965</u>	<u>\$340,902</u>	<u>\$333,938</u>	<u>\$319,194</u>	<u>\$320,445</u>	<u>\$320,445</u>

SUMMARY

	LESS APPROPRIATED FUND BALANCE	LESS ESTIMATED REVENUES	LESS APPROPRIATED FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
OPERATION AND MAINTENANCE	\$195,436	\$1,000	\$50,000	\$144,436
DEBT SERVICE	\$176,009	\$0	\$0	\$176,009
<u>TOTAL</u>	<u>\$371,445</u>	<u>\$1,000</u>	<u>\$50,000</u>	<u>\$320,445</u>

TAX RATE PER UNIT

	O&M EDU's	D.S. EDU's	2023 Rate	2024 RATE	DIFFERENCE
OPERATION & MAINTENANCE	422.90		457.4946 \$	341.5370 \$	(115.96)
DEBT SERVICE		445.98	358.4812 \$	394.6567 \$	36.18
<u>TOTAL</u>			815.9758 \$	736.1937 \$	(79.78)

Sewer District No. 2  
Mariaville Lake  
Town of Duanesburg  
Budget 2024

ESTIMATED APPROPRIATIONS

		<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>THRU 07/31/2023</u>	<u>TENTATIVE '24</u>	<u>PRELIMINARY '24</u>	<u>BUDGET 2024</u>
	CODE							
<b>SEWER ADMINISTRATION</b>								
Sewer Equipment	81102.88.200	\$500	\$500	\$175	\$0	\$600	\$500	\$500
Sewer Contractual	81104.88.400	\$3,000	\$17,175	\$25,650	\$9,400	\$10,000	\$10,000	\$10,000
<b>TOTAL</b>	<b>81100.88.000</b>	<b>\$3,500</b>	<b>\$17,675</b>	<b>\$25,825</b>	<b>\$9,400</b>	<b>\$10,600</b>	<b>\$10,500</b>	<b>\$10,500</b>
<b>SANITARY SEWERS</b>								
Sanitary Equipment	81202.88.200	\$5,000	\$4,000	\$2,500	\$12,142	\$2,500	\$2,500	\$2,500
Sanitary Pump Station Electric	81204.88.482	\$8,500	\$8,000	\$10,500	\$6,483	\$11,000	\$11,000	\$11,000
Sanitary Maintenance & Repairs	81204.88.483	\$19,000	\$18,000	\$18,000	\$15,750	\$19,000	\$19,000	\$19,000
<b>TOTAL</b>	<b>81200.88.000</b>	<b>\$32,500</b>	<b>\$30,000</b>	<b>\$31,000</b>	<b>\$34,375</b>	<b>\$32,500</b>	<b>\$32,500</b>	<b>\$32,500</b>
<b>SEWAGE TREATMENT and DISPOSAL</b>								
Sewage Plant Operator	81301.88.100	\$17,850	\$18,572	\$20,300	\$11,712	\$22,050	\$22,050	\$22,050
Sewage Backup Operator	81301.88.101	\$10,710	\$10,924	\$11,470	\$0	\$14,000	\$14,886	\$14,886
Sewage Maintenance Tech	81301.88.103	\$13,445	\$13,988	\$14,890	\$15,812	\$16,532	\$16,552	\$16,552
Sewage Equipment	81302.88.200	\$2,000	\$1,000	\$1,000	\$13,003	\$10,000	\$10,000	\$10,000
Sewage Treatment Plant Electric	81304.88.482	\$28,000	\$17,000	\$19,000	\$24,102	\$28,000	\$28,000	\$28,000
Sewage Maintenance & Repairs	81304.88.483	\$15,000	\$18,000	\$8,000	\$2,185	\$4,000	\$4,000	\$4,000
Sewage Contract-Generator Maint.	81304.88.400	\$1,200	\$1,200	\$7,500	\$19,518	\$25,000	\$25,000	\$25,000
<b>TOTAL</b>	<b>81300.88.000</b>	<b>\$88,205</b>	<b>\$80,684</b>	<b>\$81,960</b>	<b>\$86,342</b>	<b>\$119,582</b>	<b>\$120,488</b>	<b>\$120,488</b>
<b>EMPLOYEE BENEFITS</b>								
State Retirement	90108.88.800	\$7,500	\$3,300	\$2,325	\$2,317	\$4,000	\$4,000	\$4,000
Social Security	90308.88.800	\$4,844	\$5,000	\$5,000	\$1,907	\$3,500	\$3,500	\$3,500
Worker's Comp	90408.88.800	\$3,700	\$1,800	\$1,050	\$1,100	\$2,000	\$2,000	\$2,000
Health Insurance	90608.88.800	\$5,900	\$6,200	\$6,885	\$4,508	\$7,500	\$7,500	\$7,500
<b>Total</b>		<b>\$21,744</b>	<b>\$16,300</b>	<b>\$15,260</b>	<b>\$9,832</b>	<b>\$17,000</b>	<b>\$17,000</b>	<b>\$17,000</b>
<b>TOTAL OPERATION &amp; MAINTENANCE</b>		<b>\$145,949</b>	<b>\$144,659</b>	<b>\$154,045</b>	<b>\$139,949</b>	<b>\$179,582</b>	<b>\$180,488</b>	<b>\$180,488</b>
<b>DEBT SERVICE PRINCIPAL</b>								
Bond Anticipation Notes	97306.88.600	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000
Bond Anticipation Notes	97306.88.600	\$0	\$0	\$0	\$0	\$11,500	\$11,500	\$11,500
<b>Total</b>		<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$171,500</b>	<b>\$171,500</b>	<b>\$171,500</b>
<b>DEBT SERVICE INTEREST</b>								
Bond Anticipation Notes	97307.88.700	\$0	\$0	\$0	\$0	\$500	\$500	\$500
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>
<b>TOTAL DEBT SERVICE</b>		<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$172,000</b>	<b>\$172,000</b>	<b>\$172,000</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$305,949</b>	<b>\$304,659</b>	<b>\$314,045</b>	<b>\$299,949</b>	<b>\$351,582</b>	<b>\$352,488</b>	<b>\$352,488</b>

Sewer District No. 2  
Mariaville Lake  
Town of Duanesburg  
Budget 2024

ESTIMATED REVENUES

	CODE	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
DEPARTMENTAL INCOME								
Connection Fees	2590.88	\$2,000	\$1,000	1000	\$0	\$1,000	\$1,000	\$1,000
USE OF MONEY & PROPERTY								
Interest and Earnings	2401.88	\$750	\$500	\$0	\$4,900	\$5,000	\$5,000	\$5,000
<b>TOTAL REVENUES</b>		<b>\$2,750</b>	<b>\$1,500</b>	<b>\$1,000</b>	<b>\$4,900</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$6,000</b>

APPROPRIATED FUND BALANCE

<b>TOTAL APPROPRIATED FUND BALANCE</b>		<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>
Amount Collected By Taxes		\$303,199	\$298,159	\$313,045	\$295,049	\$295,582	\$296,488	\$296,488

SUMMARY

	LESS APPROPRIATED FUND BALANCE	LESS ESTIMATED REVENUES	LESS APPROPRIATED FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
OPERATION AND MAINTENANCE	\$180,488	\$6,000	\$50,000	\$124,488
DEBT SERVICE	\$172,000	\$0	\$0	\$172,000
<b><u>TOTAL</u></b>	<b>\$352,488</b>	<b>\$6,000</b>	<b>\$50,000</b>	<b>\$296,488</b>

TAX RATE PER UNIT

	O&M EDU's	D.S. EDU's	2023 Rate	2024 Rate	DIFFERENCE
OPERATION AND MAINTENANCE	291.75		650.2401	426.6941	\$ (223.546)
DEBT SERVICE		322.25	496.8944	533.7471	\$ 36.853
<b><u>TOTAL</u></b>			<b>1147.1345</b>	<b>960.4412</b>	<b>\$ (186.693)</b>

Sewer District No. 3  
Quaker Street/Delanson  
Town of Duanesburg  
Budget 2024

ESTIMATED APPROPRIATIONS

		BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
CODE								
<u>SEWER ADMINISTRATION</u>								
Sewer Equipment	81102.77.200	\$500	\$500	\$75	\$0	\$500	\$500	\$500
Sewer Contractual	81104.77.400	\$6,050	\$9,675	\$9,350	\$6,738	\$8,000	\$8,000	\$8,000
Sewer Easement Fee	81104.77.480	\$598	\$598	\$598	\$0	\$598	\$598	\$598
TOTAL		\$7,148	\$10,773	\$10,023	\$6,738	\$9,098	\$9,098	\$9,098
<u>SANITARY SEWERS</u>								
Sewer Equipment	81202.77.200	\$1,000	\$3,000	\$500	\$5,203	\$1,000	\$1,000	\$1,000
Sewer Pump Station Electric	81204.77.482	\$3,000	\$5,000	\$4,200	\$964	\$3,000	\$3,000	\$3,000
Sewer Maintenance & Repairs	81204.77.483	\$5,000	\$6,000	\$8,000	\$13,006	\$10,000	\$10,000	\$10,000
TOTAL		\$9,000	\$14,000	\$12,700	\$19,173	\$14,000	\$14,000	\$14,000
<u>SEWAGE TREATMENT and DISPOSAL</u>								
Sewage Plant Operator	81301.77.100	\$7,803	\$7,959	\$8,700	\$5,020	\$9,450	\$9,450	\$9,450
Sewage Backup Operator	81301.77.101	\$4,681	\$4,681	\$4,915	\$0	\$6,000	\$6,380	\$6,380
Sewage Maintenance Tech	81301.77.103	\$5,877	\$5,995	\$6,295	\$6,774	\$7,098	\$7,093	\$7,093
Sewage Equipment	81302.77.200	\$500	\$500	\$500	\$5,254	\$4,000	\$4,000	\$4,000
Sewage Treatment Plant Electric	81304.77.482	\$5,000	\$4,000	\$5,500	\$5,749	\$10,000	\$10,000	\$10,000
Sewage Maintenance & Repairs	81304.77.483	\$5,000	\$6,000	\$4,000	\$303	\$4,000	\$4,000	\$4,000
Sewage Contract-Generator Maint.	81304.77.400	\$250	\$400	\$1,200	\$6,175	\$5,000	\$5,000	\$5,000
TOTAL		\$29,111	\$29,535	\$31,110	\$29,275	\$45,548	\$45,923	\$45,923
<u>EMPLOYEE BENEFITS</u>								
State Retirement	90108.77.800	\$3,500	\$1,250	\$775	\$772	\$1,350	\$1,350	\$1,350
Social Security	90308.77.800	\$1,435	\$1,600	\$1,550	\$698	\$1,300	\$1,300	\$1,300
Worker's Compensation	90408.77.800	\$1,750	\$1,800	\$725	\$733	\$1,300	\$1,300	\$1,300
Health Insurance	90608.77.800	\$2,870	\$2,700	\$2,955	\$2,457	\$3,225	\$3,225	\$3,225
TOTAL		\$9,355	\$7,350	\$6,005	\$4,660	\$7,175	\$7,175	\$7,175
<u>TOTAL OPERATION &amp; MAINTENANCE</u>		\$54,614	\$61,658	\$59,838	\$59,846	\$75,821	\$76,196	\$76,196
<u>DEBT SERVICE PRINCIPAL</u>								
Debt Principal	97306.77.800	\$77,610	\$77,610	\$77,610	\$0	\$77,610	\$77,610	\$77,610
Debt Principal - Long Term (23%)	97306.77.800	\$0	\$0	\$9,200	\$0	\$14,340	\$14,340	\$14,340
Total		\$77,610	\$77,610	\$86,810	\$0	\$91,950	\$91,950	\$91,950
<u>DEBT SERVICE INTEREST</u>								
Bond Anticipation Notes	97307.77.700							
Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>TOTAL DEBT SERVICE</u>		\$77,610	\$77,610	\$86,810	\$0	\$91,950	\$91,950	\$91,950
<u>TOTAL APPROPRIATIONS</u>		\$132,224	\$139,268	\$146,648	\$59,846	\$167,771	\$168,146	\$168,146

Sewer District No. 3  
Quaker Street/Delanson  
Town of Duanesburg  
Budget 2024

ESTIMATED REVENUES

		BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
DEPARTMENTAL INCOME	CODE							
Connection Fees	2590.66	\$2,000	\$1,000	\$1,000	\$0	\$1,000	\$1,000	\$1,000
USE OF MONEY & PROPERTY								
Interest and Earnings	2401.66	\$0	\$100	\$0	\$0	\$100	\$100	\$100
<u>TOTAL REVENUES</u>		<u>\$2,000</u>	<u>\$1,100</u>	<u>\$1,000</u>	<u>\$0</u>	<u>\$1,100</u>	<u>\$1,100</u>	<u>\$1,100</u>
<u>APPROPRIATED FUND BALANCE</u>								
<u>TOTAL APPROPRIATED FUND BALANCE</u>		<u>\$0</u>	<u>\$970</u>	<u>\$0</u>	<u>\$0</u>	<u>\$50,000</u>	<u>\$50,000</u>	<u>\$50,000</u>
Amount Collected By Taxes		<u>\$130,224</u>	<u>\$137,198</u>	<u>\$145,648</u>	<u>\$59,846</u>	<u>\$116,671</u>	<u>\$117,046</u>	<u>\$117,046</u>

SUMMARY

	LESS APPROPRIATED FUND BALANCE	LESS ESTIMATED REVENUES	LESS APPROPRIATED FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
OPERATION AND MAINTENANCE	\$76,196	\$1,100	\$50,000	\$25,096
DEBT SERVICE	\$91,950	\$0	\$0	\$91,950
<u>TOTAL</u>	<u>\$168,146</u>	<u>\$1,100</u>	<u>\$50,000</u>	<u>\$117,046</u>

TAX RATE PER UNIT

	O&M EDU's	D.S. EDU's	2023 Rate	2024 Rate	DIFFERENCE
OPERATION & MAINTENANCE	129		\$ 561.2344	\$ 194.5426	\$ (366.69)
DEBT SERVICE		144.00	\$ 598.6897	\$ 638.5417	\$ 39.85
<u>TOTAL</u>			<u>1159.9241</u>	<u>\$ 833.0843</u>	<u>\$ (326.84)</u>

TOWN OF DUANESBURG  
SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS  
(ARTICLE 8 OF THE TOWN LAW)

OFFICER		SALARY
Town Supervisor	Term expires 2025	\$21,775.00
Town Justice	Term expires 2026	\$16,805.00
Town Justice	Term expires 2027	\$16,805.00
Councilman	Term expires 2027	\$7,236.00
Councilman	Term expires 2027	\$7,236.00
Councilman	Term expires 2025	\$7,236.00
Councilman	Term expires 2025	\$7,236.00
Town Clerk	Term expires 2027	\$52,470.00
Highway Superintendent	Term expires 2027	\$63,350.00