

TOWN BUDGET

For 198₈₇

Town of DUANESBURG

in

County of SCHENECTADY

Villages Within or Partly Within Town

Village of _____

Village of _____

CERTIFICATION OF TOWN CLERK

I, ESTHER L. VINCENT, Town Clerk, certify
that the following is a true and correct copy of the 198₇ budget of the Town of
DUANESBURG as adopted by the Town Board on the
6th day of November, 1986.

Signed

Esther L. Vincent

Town Clerk

Dated

11-20-86

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GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>85</u>	BUDGET THIS YEAR AS AMENDED 19 <u>86</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>87</u>	PRE- LIMINARY BUDGET 19 <u>87</u>	ADOPTED 19 <u>87</u>
JUNIOR BOARD						
Personal Services	A1010.1	8000	8000	8000	8000	8000
Equipment	A1010.2	482	600	600	600	600
Contractual Exp.	A1010.4	1415	2000	2000	2000	2000
TOTAL		9897	10600	10600	10600	10600
JUSTICES						
Personal Services	A1110.1	11000	12600	13600	13600	13600
Equipment	A1110.2	1414	1100	1100	1100	1100
Contractual Exp.	A1110.4	2393	4000	4000	3000	3000
TOTAL		14806	17700	18700	17900	17900
JUDICIAL VIOLATIONS BUREAU						
Personal Services	A1130.1					
Equipment	A1130.2					
Contractual Exp.	A1130.4					
TOTAL						
INSPECTOR						
Personal Services	A1220.1	5200	5200	5200	5200	5200
Equipment	A1220.2	521	500	600	500	500
Contractual Exp.	A1220.4	5100	5500	6000	6000	6000
TOTAL		10821	11200	11800	11700	11700
DIRECTOR OF FINANCE						
Personal Services	A1310.1					
Equipment	A1310.2					
Contractual Exp.	A1310.4					
TOTAL						
COMPTROLLER						
Personal Services	A1315.1					
Equipment	A1315.2					
Contractual Exp.	A1315.4					
TOTAL						
INDEPENDENT AUDITING AND ACCOUNTING						
Contractual Exp.	A1320.4					
TAX COLLECTION						
Personal Services	A1330.1					
Equipment	A1330.2					
Contractual Exp.	A1330.4					
TOTAL						

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>85</u>	BUDGET THIS YEAR AS AMENDED 19 <u>86</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>87</u>	PRE- LIMINARY BUDGET 19 <u>87</u>	ADOPTED 19 <u>87</u>
BUDGET						
Personal Services	A1340.1	300	300	300	300	300
Equipment	A1340.2					
Contractual Exp.	A1340.4					
TOTAL	A1340.0	300	300	300	300	300
PURCHASING						
Personal Services	A1345.1					
Equipment	A1345.2					
Contractual Exp.	A1345.4					
TOTAL						
ASSESSORS						
Personal Services	A1355.1	16500	17000	18000	18000	18000
Equipment	A1355.2		500	500	400	400
Contractual Exp.	A1355.4	9073	7000	7000	5200	5200
TOTAL	A1355.0	25573	24500	25500	23600	23600
DISCOUNT ON TAXES						
Contractual Exp.	A1370.4					
TOWN CLERK						
Personal Services	A1410.1	11000	11500	12000	12000	12000
Equipment	A1410.2	1232	1200	1200	1200	1200
Contractual Exp.	A1410.4	2215	2500	2500	2500	2500
TOTAL	A1410.0	14447	15200	15700	15700	15700
ATTORNEY						
Personal Services	A1420.1					
Equipment	A1420.2					
Contractual Exp.	A1420.4	2987	3500	3500	3500	3500
TOTAL	A1420.0	2987	3500	3500	3500	3500
PERSONNEL						
Personal Services	A1430.1					
Equipment	A1430.2					
Contractual Exp.	A1430.4					
TOTAL						
ENGINEER						
Personal Services	A1440.1					
Equipment	A1440.2					
Contractual Exp.	A1440.4	1299	1800	50000	15000	15000
TOTAL	A1440.0	1299	1800	50000	15000	15000

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>85</u>	BUDGET THIS YEAR AS AMENDED 19 <u>86</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>87</u>	PRE- LIMINARY BUDGET 19 <u>87</u>	ADOPTED 19 <u>87</u>
ELECTIONS						
Personal Services	A1450.1	1745	3200	3200	3200	3200
Equipment	A1450.2	34	200	200	200	200
Contractual Exp.	A1450.4	2754	1700	1700	1700	1700
TOTAL	A1450.0	4533	5100	5100	5100	5100
BOARD OF ETHICS						
Personal Services	A1470.1					
Equipment	A1470.2					
Contractual Exp.	A1470.4					
TOTAL						
PUBLIC WORKS						
ADMINISTRATION						
Personal Services	A1490.1					
Equipment	A1490.2					
Contractual Exp.	A1490.4					
TOTAL						
BUILDINGS						
Personal Services	A1620.1					
Equipment	A1620.2					
Contractual Exp.	A1620.4	7432	6000	6000	6500	6500
TOTAL	A1620.0	7432	6000	6000	6500	6500
CENTRAL GARAGE						
Personal Services	A1640.1					
Equipment	A1640.2	1820	1200	1500	1500	1500
Contractual Exp.	A1640.4	6279	7500	7500	6800	6800
TOTAL	A1640.0	8099	8700	9000	8300	8300
CENTRAL COMMUNICATIONS						
SYSTEM						
Personal Services	A1650.1					
Equipment	A1650.2					
Contractual Exp.	A1650.4					
TOTAL						
CENTRAL STOREROOM						
Personal Services	A1660.1					
Equipment	A1660.2					
Contractual Exp.	A1660.4					
TOTAL						

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 19_85	BUDGET THIS YEAR AS AMENDED 19_86	BUDGET OFFICERS TENTATIVE BUDGET 19_87	PRE- LIMINARY BUDGET 19_87	ADOPTED 19_87
CENTRAL PRINTING AND MAILING						
Personal Services	A1670.1					
Equipment	A1670.2					
Contractual Exp.	A1670.4	1159	1200	1200	1000	1000
TOTAL	A1670.0	<u>1159</u>	<u>1200</u>	<u>1200</u>	<u>1000</u>	<u>1000</u>
CENTRAL DATA PROCESSING						
Personal Services	A1680.1					
Equipment	A1680.2					
Contractual Exp.	A1680.4					
SPECIAL ITEMS						
Unallocated Ins.	A1910.1	13109	31000	40000	30000	33000
Municipal Assoc.						
Dues	A1920.2	380	410	410	410	410
Judgments and						
Claims	A1950.4					
Contingent	A1990.4	10000	7000	10000	9500	9500
TOTAL						
TOTAL GENERAL GOV'T. SUPPORT		<u>124842</u>	<u>144210</u>	<u>207810</u>	<u>159110</u>	<u>162110</u>

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>85</u>	BUDGET THIS YEAR AS AMENDED 19 <u>86</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>87</u>	PRE- LIMINARY BUDGET 19 <u>87</u>	ADOPTED 19 <u>87</u>
PUBLIC SAFETY						
PUBLIC SAFETY						
ADMINISTRATION						
Personal Services	A3010.1					
Equipment	A3010.2					
Contractual Exp.	A3010.4					
TOTAL						
POLICE AND CONSTABLE **						
Personal Services	A3120.1	750	800	800	800	800
Equipment	A3120.2		125			
Contractual Exp.	A3120.4	748	550	500	500	500
TOTAL		1498	1475	1300	1300	1300
JAIL						
Personal Services	A3150.1					
Equipment	A3150.2					
Contractual Exp.	A3150.4					
TOTAL						
TRAFFIC CONTROL						
Personal Services	A3310.1					
Equipment	A3310.2					
Contractual Exp.	A3310.4					
TOTAL						
ON STREET PARKING						
Personal Services	A3320.1					
Equipment	A3320.2					
Contractual Exp.	A3320.4					
TOTAL						
FIRE FIGHTING						
Personal Services	A3410.1					
Equipment	A3410.2					
Contractual Exp.	A3410.4					
TOTAL						
CONTROL OF DOGS						
Personal Services	A3510.1	2200	3000	3200	3200	3200
Equipment	A3510.2	354	300	300	300	300
Contractual Exp.	A3510.4	1800	2000	2000	2000	2000
TOTAL		4354	5300	5500	5500	5500

** Town with village - See explanation (2) on last page for changes to town -area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>85</u>	BUDGET THIS YEAR AS AMENDED 19 <u>86</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>87</u>	PRE- LIMINARY BUDGET 19 <u>87</u>	ADOPTED 19 <u>87</u>
PUBLIC SAFETY (CONTD.)						
CONTROL OF OTHER ANIMALS						
Personal Services	A3520.1					
Equipment	A3520.2					
Contractual Exp.	A3520.4					
TOTAL						
EXAMINING BOARDS						
Personal Services	A3610.1					
Equipment	A3610.2					
Contractual Exp.	A3610.4					
TOTAL						
SAFETY INSPECTION **						
Personal Services	A3620.1					
Equipment	A3620.2					
Contractual Exp.	A3620.4					
TOTAL						
VIL DEFENSE						
Personal Services	A3640.1					
Equipment	A3640.2					
Contractual Exp.	A3640.4					
TOTAL						
DEMOLITION OF UNSAFE BUILDINGS						
Personal Services	A3650.1					
Equipment	A3650.2					
Contractual Exp.	A3650.4					
TOTAL						
SCHOOL ATTENDANCE OFFICER						
Personal Services	A3660.1					
Equipment	A3660.2					
Contractual Exp.	A3660.4					
TOTAL						
TOTAL PUBLIC SAFETY		5852	6775	6800	6800	6800

Town with Village - See explanation (2) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 1985	BUDGET THIS YEAR AS AMENDED 19 86	BUDGET OFFICERS TENTATIVE BUDGET 1987	PRE- LIMINARY BUDGET 19 87	ADOPTED 1987
HEALTH						
BOARD OF HEALTH *						
Personal Services	A4010.1					
Equipment	A4010.2					
Contractual Exp.	A4010.4					
TOTAL						
REGISTRAR OF						
VITAL STATISTICS						
Personal Services	A4020.1					
Equipment	A4020.2				600	600
Contractual Exp.	A4020.4					
TOTAL					600	600
LABORATORY						
Personal Services	A4025.1					
Equipment	A4025.2					
Contractual Exp.	A4025.4					
TOTAL						
PUBLIC HEALTH, OTHER						
Personal Services	A4050.1					
Equipment	A4050.2					
Contractual Exp.	A4050.4					
TOTAL						

* Town with Village - See explanation (1) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>85</u>	BUDGET THIS YEAR AS AMENDED 19 <u>86</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>87</u>	PRE- LIMINARY BUDGET 19 <u>87</u>	ADOPTED 19 <u>87</u>
HEALTH (CONTD.)						
NARCOTIC GUIDANCE COUNCIL						
Personal Services	A4210.1					
Equipment	A4210.2					
Contractual Exp.	A4210.4					
TOTAL						
NARCOTICS CONTROL						
Personal Services	A4220.1					
Equipment	A4220.2					
Contractual Exp.	A4220.4					
TOTAL						
JOINT HOSPITAL						
Contractual Exp.	A4525.4					
AMBULANCE						
Personal Services	A4540.1					
Equipment	A4540.2					
Contractual Exp.	A4540.4	13500	15000	15000	14000	14000
TOTAL		13500	15000	15000	14000	14000
MEDICAL HEALTH CENTER AND/OR PHYSICIAN						
Personal Services	A4560.1					
Equipment	A4560.2					
Contractual Exp.	A4560.4					
TOTAL						
PERSONAL SERVICES	.1					
EQUIPMENT	.2					
CONTRACTUAL EXP.	.4					
TOTAL HEALTH	A4999.0	13500	15000	15000	14000	14000
TOTAL HEALTH		13500	15000	15000	14600	14600

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 1985	BUDGET THIS YEAR AS AMENDED 1986	BUDGET OFFICERS TENTATIVE BUDGET 1987	PRE- LIMINARY BUDGET 1987	ADOPTED 1987
TRANSPORTATION						
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	20500	21700	22500	22500	22500
Equipment	A5010.2	152	150	150	150	150
Contractual Exp.	A5010.4	202	200	200	250	250
TOTAL		20854	22050	22850	22900	22900
GARAGE						
Personal Services	A5132.1					
Equipment	A5132.2					
Contractual Exp.	A5132.4					
TOTAL						
STREET LIGHTING						
Contractual Exp.	A5182.4					
SIDEWALKS						
Contractual Exp.	A5410.4					
TOTAL						
JOINT AIRPORT						
Contractual Exp.	A5615.4					
TOTAL						
OFF STREET PARKING						
Personal Services	A5650.1					
Equipment	A5650.2					
Contractual Exp.	A5650.4					
TOTAL						
PERSONAL SERVICES	.1					
EQUIPMENT	.2					
CONTRACTUAL EXP.	.4					
TOTAL						
TOTAL TRANSPORTATION		20854	22050	22850	22900	22900

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19_85	BUDGET THIS YEAR AS AMENDED 19_86	BUDGET OFFICERS TENTATIVE BUDGET 19_87	PRE- LIMINARY BUDGET 1987	ADOPTED 19_87
ECONOMIC ASSISTANCE AND OPPORTUNITY						
SOCIAL SERVICES - ADMINISTRATION						
Personal Services	A6010.1					
Equipment	A6010.2					
Contractual Exp.	A6010.4		500		500	500
TOTAL			500		500	500
SOCIAL SERVICES - HOME RELIEF						
Contractual Exp.	A6140.4					
SOCIAL SERVICES - BURIALS						
Contractual Exp.	A6148.4					
PUBLICITY						
Personal Services	A6410.1					
Equipment	A6410.2					
Contractual Exp.	A6410.4					
TOTAL						
INDUSTRIAL DEVELOPMENT AGENCY						
Contractual Exp.	A6460.4					
VETERANS SERVICES *						
Personal Services	A6510.1					
Equipment	A6510.2					
Contractual Exp.	A6510.4	150	250	250	250	250
TOTAL		150	250	250	250	250
PROGRAMS FOR AGING						
Personal Services	A6772.1					
Equipment	A6772.2					
Contractual Exp.	A6772.4	1000	1000	1000	1000	1000
TOTAL		1000	1000	1000	1000	1000
	.1					
	.2					
	.4					
TOTAL						
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		1150	1750	1750	1750	1750

*Town with Village - See explanation (1) on last page for charges to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 1985	BUDGET THIS YEAR AS AMENDED 19_86	BUDGET OFFICERS TENTATIVE BUDGET 19_87	PRE- LIMINARY BUDGET 1987	ADOPTED 19_87
CULTURE - RECREATION						
RECREATION						
ADMINISTRATION						
Personal Services	A7020.1					
Equipment	A7020.2					
Contractual Exp.	A7020.4					
TOTAL		3309	4000	4000	3800	3800
		3309	4000	4000	3800	3800
PARKS *						
Personal Services	A7110.1					
Equipment	A7110.2					
Contractual Exp.	A7110.4					
TOTAL					(B Fund)	
PLAYGROUNDS AND RECREATION CENTERS *						
Personal Services	A7140.1					
Equipment	A7140.2					
Contractual Exp.	A7140.4					
TOTAL						
JOINT REC. PROJECT	A7145.4					
SPECIAL RECREATIONAL FACILITIES						
Personal Services	A7150.1					
Equipment	A7150.2					
Contractual Exp.	A7150.4					
TOTAL						
BAND CONCERTS						
Contractual Exp.	A7270.4					
YOUTH PROGRAM *						
Personal Services	A7310.1					
Equipment	A7310.2					
Contractual Exp.	A7310.4					
TOTAL						

* Town with village - See explanation (2) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>85</u>	BUDGET THIS YEAR AS AMENDED 19 <u>86</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>87</u>	PRE- LIMINARY BUDGET 19 <u>87</u>	ADOPTED 19 <u>87</u>
CULTURE - RECREATION (CONTD.)						
JOINT YOUTH PROJECT						
Contractual Exp.	A7320.4					
LIBRARY *						
Contractual Exp.	A7410.4					
MUSEUM						
Personal Services	A7450.1					
Equipment	A7450.2					
Contractual Exp.	A7450.4					
TOTAL						
HISTORIAN						
Personal Services	A7510.1	400	450	450	400	400
Equipment	A7510.2					
Contractual Exp.	A7510.4					
TOTAL		400	450	450	400	400
HISTORICAL PROPERTY						
Personal Services	A7520.1					
Equipment	A7520.2					
Contractual Exp.	A7520.4					
TOTAL						
CELEBRATIONS						
Personal Services	A7550.1					
Equipment	A7550.2					
Contractual Exp.	A7550.4		50	50	50	50
TOTAL			50	50	50	50
ADULT RECREATION						
Personal Services	A7620.1					
Equipment	A7620.2					
Contractual Exp.	A7620.4					
TOTAL						
TOTAL CULTURE - RECREATION		3709	5500	5500	4250	4250

Town with village - See explanation (1) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>85</u>	BUDGET THIS YEAR AS AMENDED 19 <u>86</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>87</u>	PRE- LIMINARY BUDGET 19 <u>87</u>	ADOPTED 19 <u>87</u>
HOME AND COMMUNITY SERVICES						
ZONING *						
Personal Services	A8010.1					
Equipment	A8010.2					
Contractual Exp.	A8010.4					
TOTAL						
PLANNING *						
Personal Services	A8020.1					
Equipment	A8020.2					
Contractual Exp.	A8020.4					
TOTAL						
HUMAN RIGHTS						
Personal Services	A8040.1					
Equipment	A8040.2					
Contractual Exp.	A8040.4					
TOTAL						
ENVIRONMENTAL CONTROL						
Personal Services	A8090.1					
Equipment	A8090.2					
Contractual Exp.	A8090.4		800	800	800	800
TOTAL			800	800	800	800
REFUSE AND GARBAGE **						
Personal Services	A8160.1	3435	3500	3500	3500	3500
Equipment	A8160.2	1645	300	50	50	50
Contractual Exp.	A8160.4					
TOTAL		5080	3800	3550	3550	3550
COMMUNITY BEAUTIFICATION						
Personal Services	A8510.1					
Equipment	A8510.2					
Contractual Exp.	A8510.4					
TOTAL						

* Town with Village - See explanation (1) on last page for charges to town - area outside of villages.

** Town with Village - See explanation (2) on last page for charges to town - area outside of village.

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 1985	BUDGET THIS YEAR AS AMENDED 1986	BUDGET OFFICERS TENTATIVE BUDGET 1987	PRE- LIMINARY BUDGET 1987	ADOPTED 1987
OTHER TAX ITEMS						
Real Property Taxes Prior Years	A1020					
Federal Payments in Lieu of Taxes	A1080					
Other Payments in Lieu of Taxes	A1081					
Interest and Penalties on Real Prop. Taxes	A1090	4189	4000	4000	4300	4300
Non Property Tax Distribution by County	A1120					
DEPARTMENTAL INCOME						
Tax Collection Fees (Not Interest on Taxes)	A1232					
Clerk Fees	A1255	1756	2000	2000	2000	2000
Police Fees *	A1520					
Public Pound Charges - Dog Control Fees	A1550					
Safety Insp. Fees *	A1560					
Charges for Demolition of Unsafe Buildings	A1570					
Health Fees	A1601					
Ambulance Charges	A1640					
Parking Lots and Garages	A1720					
On Street Parking Fees	A1740					
Repayments of Home Relief	A1840					
Repayments of Burials	A1848					
Park and Recreation Charges	A2001					
Recreation Concessions	A2012					
Special Recreational Facility Charges	A2025					
Museum Charges	A2090					
Zoning Fees *	A2110					
Planning Board Fees *	A2115					

* Town with Villages - See explanation (3) on last page for crediting these revenues to town - area outside villages.

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 19_85	BUDGET THIS YEAR AS AMENDED 19_86	BUDGET OFFICERS TENTATIVE BUDGET 19_87	PRE- LIMINARY BUDGET 19_87	ADOPTED 19_87
DEPARTMENTAL INCOME						
Garbage Removal and Disposal Charges	A2130					
Sale of Cemetery Lots	A2190					
Charges for Cemetery Services	A2192					
Tax and Assessment Services for Other Governments	A2210					
Narcotics Control Services for Other Governments	A2290					
USE OF MONEY AND PROPERTY						
Interest and Earnings	A2401	7791	6000	5000	6000	6000
Rental of Real Property	A2410					
Rental of Real Property, Other Governments	A2412					
Rental of Equipment, Other Governments	A2416					
Commissions	A2450					
LICENSES AND PERMITS						
Bus. & Occup. Lic.	A2501					
Games of Chance Lic.	A2530					
Bingo License	A2540					
Dog Licenses	A2544	5060	6000	5000	5000	5000
Permits, Other	A2590	1909	1500	1500	1500	1500
FINES AND FORFEITURES						
Fines and Forfeited Bail	A2610	6929	8000	8000	8000	8000
Fines & Pen. Dog Cases	A2611					
Forfeiture of Deposits	A2620					
SALES OF PROPERTY AND COMPENSATION FOR LOSS						
Sales of Scrap and Excess Materilas	A2650					
Minor Sales, Other	A2655					
Sales of Real Property	A2660					
Sales of Equipment	A2665					
Insurance Recoveries	A2680					

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 1985	BUDGET THIS YEAR AS AMENDED 1986	BUDGET OFFICERS TENTATIVE BUDGET 1987	PRE- LIMINARY BUDGET 1987	ADOPTED 1987
MISCELLANEOUS						
Refunds of Prior Years						
Expenditures	A2701	61				
Gifts and Donations	A2705					
Endowment and Trust						
Fund Income	A2755					
Other Unclassified						
Revenues (Specify)						
Tax Bill for School	A2770	462	100	400	500	500
	A2770					
TOTALS	A2999	28157	27600	25900	27300	27300
INTERFUND REVENUES						
Interfund Revenues	A2801					
STATE AID						
Per Capita	A3001	35781	29000	29000	29000	29000
Mortgage Tax	A3005	26590	12000	12000	14000	14000
Loss of Public Utility						
Valuations	A3017					
Navigation Law						
Enforcement	A3315					
Vehicle Law						
Enforcement	A3317					
Traffic Control	A3468					
Narcotics Guidance						
Council	A3484					
Social Services	A3660					
Programs for Aging	A3772					
Youth Programs	A3820		1900	1900	1900	1900
REVENUES FROM STATE						
FEDERAL AID AID	A3999	62371	42900	42900	44900	44900
Civil Defense	A4305					
Public Works						
Employment						
Antirecession	A4750					
Programs for Aging	A4772					
Emergency Disaster						
Assistance	A4960					
INTERFUND TRANSFER						
Interfund Transfers	A5031	13171	12000			
TOTAL ESTIMATED REVENUES						
	A5000	103699	82500	68800	72200	72200 *
ESTIMATED UNEXPENDED BALANCE						
Unexpended Balance			14500			

* Transfer to Page 1

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>85</u>	BUDGET THIS YEAR AS AMENDED 19 <u>86</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>87</u>	PRE- LIMINARY BUDGET 19 <u>87</u>	ADOPTED 19 <u>87</u>
ECONOMIC ASSISTANCE AND OPPORTUNITY						
PROGRAM FOR AGING						
Personal Services	B6772.1					
Equipment	B6772.2					
Contractual Exp.	B6772.4					
TOTAL						
CULTURE - RECREATION						
PARKS						
Personal Services	B7110.1					
Equipment	B7110.2					
Contractual Exp.	B7110.4					
TOTAL						
PLAYGROUNDS AND RECREATIONAL CENTERS						
Personal Services	B7140.1				1000	1000
Equipment	B7140.2					
Contractual Exp.	B7140.4					
TOTAL					1000	1000
YOUTH PROGRAMS						
Personal Services	B7310.1					
Equipment	B7310.2					
Contractual Exp.	B7310.4					
TOTAL						
LIBRARY						
Contractual Exp.	B7410.4					
HOME AND COMMUNITY SERVICES						
ZONING						
Personal Services	B8010.1	6500	8000	13000	15000	15000
Equipment	B8010.2					
Contractual Exp.	B8010.4	23251	23000	2500	5000	5000
TOTAL		30451	31000	16700	20000	20000
PLANNING						
Personal Services	B8020.1		250	250	250	250
Equipment	B8020.2					
Contractual Exp.	B8020.4		3250	1500	2000	2000
TOTAL			3500	1750	2250	2250

GENERAL FUND APPROPRIATIONS

WV OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 1985	BUDGET THIS YEAR AS AMENDED 19 86	BUDGET OFFICERS TENTATIVE BUDGET 1987	PRE- LIMINARY BUDGET 1987	ADOPTED 19 87
HOME AND COMMUNITY SERVICES (CONTD.)						
REFUSE AND GARBAGE						
Personal Services	B8160.1					
Equipment	B8160.2					
Contractual Exp.	B8160.4					
TOTAL						
UNDISTRIBUTED						
EMPLOYER BENEFITS						
State Retirement	B9010.8					
Fire and Police Retirement	B9015.8					
Social Security	B9030.8	456	700	900	1100	1100
Worker's Comp.	B9040.8	350	400	500	500	500
Life Insurance	B9045.8					
Unemployment Ins.	B9050.8					
Disability Ins.	B9055.8					
Hospital and Medical Insurance	B9060.8					
TOTAL		806	1100	1400	1600	1600
DEBT SERVICE						
PRINCIPAL						
Serial Bonds	B9710.6					
Statutory Bonds	B9720.6					
Bond Anticipation	B9730.6					
Capital Notes	B9740.6					
Budget Notes	B9750.6					
Tax Anticipation	B9760.6					
Revenue Antici.	B9770.6					
Debt Payments to Public Authorities	B9780.6					
Installment Purchase	B9785.6					
TOTAL						

GENERAL FUND ESTIMATED REVENUES - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>85</u>	BUDGET THIS YEAR AS AMENDED 19 <u>86</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>87</u>	PRE- LIMINARY BUDGET 19 <u>87</u>	ADOPTED 19 <u>87</u>
UNDISTRIBUTED (CONTD.)						
INTEREST						
Serial Bonds	B9710.7					
Statutory Bonds	B9720.7					
Bond Anticipation	B9730.7					
Capital Notes	B9740.7					
Budget Notes	B9750.7					
Tax Anticipation.	B9760.7					
Revenue Antici.	B9770.7					
Debt Payments to Public Authorities	B9780.7					
Installment Purchase	B9785.7					
TOTAL						
INTERFUND TRANSFERS						
TRANSFER TO:						
Other Funds	B9901.9			20000	20000	20000
Capital Project Fund	B9950.9					
Contributions to Other Funds	B9961.9					
TOTAL						
TOTAL APPROPRIATIONS		<u>31257</u>	<u>35600</u>	<u>49850</u>	<u>44850</u>	<u>44850</u>
BUDGETARY PROVISIONS FOR OTHER USES	B962					
TOTAL APPROPRIATIONS AND OTHER USES						*

* Transfer to Page 1

GENERAL FUND ESTIMATE REVENUES - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 1985	BUDGET THIS YEAR AS AMENDED 1986	BUDGET OFFICERS TENTATIVE BUDGET 1987	PRE- LIMINARY BUDGET 1987	ADOPTED 1987
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
LOCAL SOURCES						
Non Property Tax Distribution by County	B1120					
Police Fees	B1520					
Health Fees	B1601					
Zoning Fees	B2110	4698	3500	5000	5000	5000
Planning Board Fees	B2115					
Interest and Earnings	B2401					
Other (Specify)	B2770					
TOTAL ESTIMATED		4698	3500	5000	5000	5000
STATE AID						
Per Capita	B3001					
Programs for Aging	B3772					
Youth Programs	B3820					
State Code Admin.		3555	3500	3500	3500	3500
FEDERAL AID Rev. State Aid						
Programs for Aging	B4772					
TOTAL ESTIMATED REVENUE	B5000	8253	7000	8500	8500	8500
UNEXPENDED BALANCE						

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HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>85</u>	BUDGET THIS YEAR AS AMENDED 19 <u>86</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>87</u>	PRE- LIMINARY BUDGET 19 <u>87</u>	ADOPTED 19 <u>87</u>
GENERAL REPAIRS						
Personal Services	DA5110.1					
Contractual Exp.	DA5110.4					
TOTAL						
IMPROVEMENTS						
Capital Outlay	DA5112.2					
BRIDGES						
Personal Services	DA5120.1					
Capital Outlay	DA5120.2					
Contractual Exp.	DA5120.4					
TOTAL						
MACHINERY						
Personal Services	DA5130.1	19146	20388	21550	21550	21550
Equipment	DA5130.2	30167	38776	34000	32000	32000
Contractual Exp.	DA5130.4					
TOTAL		49313	59164	55550	53550	53550
MISCELLANEOUS (BRUSH WEEDS)						
Personal Services	DA5140.1					
Contractual Exp.	DA5140.4					
TOTAL						
SNOW REMOVAL (TOWN HIGHWAYS)						
Personal Services	DA5142.1	57090	55488	62000	61000	61000
Contractual Exp.	DA5142.4	21066	24045	27000	26000	26000
TOTAL		78156	79533	89000	87000	87000
SERVICES FOR OTHER GOVERNMENTS						
Personal Services	DA5148.1					
Contractual Exp.	DA5148.4	400	400	400	400	400
TOTAL		400	400	400	400	400

HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>85</u>	BUDGET THIS YEAR AS AMENDED 19 <u>86</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>87</u>	PRE- LIMINARY BUDGET 19 <u>87</u>	ADOPTED 19 <u>87</u>
EMPLOYEE BENEFITS						
State Retirement	DA9010.8	10800	11000	11000	9500	9500
Social Security	DA9030.8	5472	5290	5700	5900	5900
Worker's Comp.	DA9040.8	2866	3300	3400	3400	3400
Life Insurance	DA9045.8					
Unemployment Ins.	DA9050.8					
Disability Ins.	DA9055.8	7	335	335	-	
Hospital and Medical Ins.	DA9060.8	14986	11000	12000	11500	11500
TOTAL		<u>34131</u>	<u>30925</u>	<u>32435</u>	<u>30300</u>	<u>30300</u>
DEBT SERVICE PRINCIPAL						
Serial Bonds	DA9710.6					
Statutory Bonds	DA9720.6					
Bond Anticipation	DA9730.6		18000	18000	18000	18000
Capital Notes	DA9740.6					
Budget Notes	DA9750.6					
Tax Anticipation	DA9760.6					
Revenue Antici.	DA9770.6					
Debt Payments to Public Authorities	DA9780.6					
TOTAL			<u>18000</u>	<u>18000</u>	<u>18000</u>	<u>18000</u>
INTEREST						
Serial Bonds	DA9710.7					
Statutory Bonds	DA9720.7					
Bond Anticipation	DA9730.7		4750	4320	4400	4400
Capital Notes	DA9740.7					
Budget Notes	DA9750.7					
Tax Anticipation	DA9760.7					
Revenue Antici.	DA9770.7					
Debt Payments to Public Authorities	DA9780.7					
TOTAL			<u>4750</u>	<u>4320</u>	<u>4400</u>	<u>4400</u>
INTERFUND TRANSFERS						
TRANSFER TO:						
Capital Project Fund	DA9950.9					
TOTAL INTERFUND TRANSFERS						
BUDGETARY PROVISIONS FOR OTHER USES						
	DA962					
TOTAL APPROPRIATIONS AND OTHER USES		<u>162000</u>	<u>192772</u>	<u>199705</u>	<u>193650</u>	<u>193650</u>

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HIGHWAY REVENUES - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>85</u>	BUDGET THIS YEAR AS AMENDED 19 <u>86</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>87</u>	PRE- LIMINARY BUDGET 19 <u>87</u>	ADOPTED 19 <u>87</u>
LOCAL SOURCES						
Non Property Tax Distribution by County	DA1120					
Services for Other Govt's.	DA2300		500	500	500	500
Interest and Earnings	DA2401	6000	6000	4000	4000	4000
Rental of Equipment Other Govt's.	DA2416					
Interfund Revenues	DA2801					
Miscellaneous(Specify)						
STATE AID						
Consolidated Highway	DA3501					
FEDERAL AID - SPECIFY						
	DA45					
	DA45					
Interfund Transfers	DA5031	13028	14000		0	0
TOTAL ESTIMATED REVENUES		<u>19028</u>	<u>20500</u>	<u>4500</u>	<u>4500</u>	<u>4500</u> *
UNEXPENDED BALANCE			<u>10000</u>	<u>0</u>		

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HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 1985	BUDGET THIS YEAR AS AMENDED 1986	BUDGET OFFICERS TENTATIVE BUDGET 1987	PRE- LIMINARY BUDGET 1987	ADOPTED 1987
GENERAL REPAIRS						
Personal Services	DB5110.1	48040	48248	49000	50000	50000
Contractual Exp.	DB5110.4	32863	36650	39000	39000	39000
TOTAL		80903	84898	88000	89000	89000
IMPROVEMENTS						
Capital Outlay chips	DB5112.2	26169	26169	26169	28369	28369
MACHINERY						
Personal Services	DB5130.1					
Equipment	DB5130.2					
Contractual Exp.	DB5130.4					
TOTAL						
MISCELLANEOUS (BRUSH & WEEDS)						
Personal Services	DB5140.1					
Contractual Exp.	DB5140.4					
TOTAL						
SNOW REMOVAL (TOWN HIGHWAYS)						
Personal Services	DB5142.1					
Contractual Exp.	DB5142.4					
TOTAL						
SERVICES FOR OTHER GOVERNMENTS						
Personal Services	DB5148.1					
Contractual Exp.	DB5148.4					
TOTAL						
EMPLOYEE BENEFITS						
State Retirement	DB9010.8	8057	11000	11000	10000	10000
Social Security	DB9030.8	3554	3500	3600	3600	3600
Worker's Comp.	DB9040.8		3000	3000	1500	1500
Life Insurance	DB9045.8					
Unemployment Ins.	DB9050.8					
Disability Ins.	DB9055.8	131	235	235	0	
Hospital and Medical Ins.	DB9060.8	9603	10000	11000	11000	11000
TOTAL		21345	27735	28835	26100	26100

HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>85</u>	BUDGET THIS YEAR AS AMENDED 19 <u>86</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>87</u>	PRE- LIMINARY BUDGET 19 <u>87</u>	ADOPTED 19 <u>87</u>
DEBT SERVICE PRINCIPAL						
Serial Bonds	DB9710.6					
Statutory Bonds	DB9720.6					
Bond Anticipation	DB9730.6					
Capital Notes	DB9740.6					
Budget Notes	DB9750.6					
Tax Anticipation	DB9760.6					
Revenue Antici.	DB9770.6					
Debt Payments to Public Authorities	DB9780.6					
TOTAL						
INTEREST						
Serial Bonds	DB9710.7					
Statutory Bonds	DB9720.7					
Bond Anticipation	DB9730.7					
Capital Notes	DB9740.7					
Budget Notes	DB9750.7					
Tax Anticipation	DB9760.7					
Revenue Antici.	DB9770.7					
Debt Payments to Public Authorities	DB9780.7					
TOTAL						
INTERFUND TRANSFERS						
TRANSFER TO:						
Capital Project Fund	DB9950.9					
TOTAL INTERFUND TRANSFERS						
BUDGETARY PROVISIONS FOR OTHER USES						
	DB962					
TOTAL APPROPRIATIONS AND OTHER USES		<u>128417</u>	<u>138802</u>	<u>143004</u>	<u>143469</u>	<u>143469 *</u>

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HIGHWAY REVENUES -- OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 1985	BUDGET THIS YEAR AS AMENDED 1986	BUDGET OFFICERS TENTATIVE BUDGET 1987	PRE- LIMINARY BUDGET 1987	ADOPTED 1987
LOCAL SOURCES						
Non Property Tax Distribution by County	DB1120					
Services for Other Govt's.	DB2300					
Interest and Earnings	DB2401	4647	2500	2000	2500	2500
Rental of Equipment Other Govt's.	DB2416					
Interfund Revenues	DB2801					
Miscellaneous(Specify) Per Capita		27300	27300	27300	27300	27300
STATE AID						
Consolidated Highway	DB3501	26169	26169	26169	28369	28369
FEDERAL AID-SPECIFY						
	DB45					
	DB45					
	DB45					
Interfund Transfers	DB5031					
TOTAL		58116	55969	55469	58169	58169
UNEXPENDED BALANCE		0	0			

*Transfer to Page 1

FEDERAL REVENUE SHARING FUND

APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19_85	BUDGET THIS YEAR AS AMENDED 19_86	BUDGET OFFICERS TENTATIVE BUDGET 19_87	PRE- LIMINARY BUDGET 1987	ADOPTED 19_87
Personal Services	CF .1					
Equipment	CF .2					
Contractual Exp.	CF .4					
Employee Benefits	CF .8					
TOTAL						
Personal Services	CF .1					
Equipment	CF .2					
Contractual Exp.	CF .4					
Employee Benefits	CF .8					
TOTAL						
Personal Services	CF .1					
Equipment	CF .2					
Contractual Exp.	CF .4					
Employee Benefits	CF .8					
TOTAL						
Personal Services	CF .1					
Equipment	CF .2					
Contractual Exp.	CF .4					
Employee Benefits	CF .8					
TOTAL						
Debt Service						
	CF .6					
	CF .6					
	CF .6					
	CF .7					
	CF .7					
	CF .7					
TOTAL						
Transfer to Other Funds						
G.F.A.	CF9901.9	13171	12000			
Highway D	CF .9	13028	14000			
	CF .9					
	CF .9					
TOTAL APPROPRIATIONS		26199	26000			

*Transfer to Page 1

FEDERAL REVENUE SHARING FUND

ESTIMATED REVENUES AND ESTIMATED UNEXPENDED BALANCE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 85	BUDGET THIS YEAR AS AMENDED 1986	BUDGET OFFICERS TENTATIVE BUDGET 19 87	PRE- LIMINARY BUDGET 1987	ADOPTED 19__
Interest and Earnings	CF2401					
Federal Revenue Sharing	CF4001	26199	26000			
TOTAL		26199	26000			*
UNEXPENDED BALANCE						

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QUAKER STREET

LIGHTING DISTRICT #1

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>85</u>	BUDGET THIS YEAR AS AMENDED 19 <u>86</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>87</u>	PRE- LIMINARY BUDGET 19 <u>87</u>	ADOPTED 19 <u>87</u>
APPROPRIATIONS						
LIGHTING DISTRICT Street Lighting Contractual Exp.	SL - 1 5182.4					
TOTAL		<u>2660</u> <u>2660</u>	<u>2800</u> <u>2800</u>	<u>2800</u> <u>2800</u>	<u>2800</u>	<u>2800</u> *
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
TOTAL		<u>2660</u>	<u>2800</u>	<u>2800</u>	<u>2800</u>	<u>2800</u> *
UNEXPENDED BALANCE						*

DUANESBURG

LIGHTING DISTRICT #2

APPROPRIATIONS						
LIGHTING DISTRICT Street Lighting Contractual Exp.	SL - 2 5182.4					
TOTAL		<u>2342</u> <u>2342</u>	<u>2475</u> <u>2475</u>	<u>2475</u> <u>2475</u>	<u>2475</u> <u>2475</u>	<u>2475</u> <u>2475</u> *
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
TOTAL		<u>2342</u>	<u>2475</u>	<u>2475</u>	<u>2475</u>	<u>2475</u> *
UNEXPENDED BALANCE						*

*Transfer to Page 1

MARIAVILLE

LIGHTING DISTRICT #3

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>85</u>	BUDGET THIS YEAR AS AMENDED 19 <u>86</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>87</u>	PRE- LIMINARY BUDGET 19 <u>87</u>	ADOPTED 19 <u>87</u>
APPROPRIATIONS						
LIGHTING DISTRICT Street Lighting Contractual Exp.	SL - 1 5182.4					
TOTAL		<u>6519</u> <u>6519</u>	<u>6825</u> <u>6825</u>	<u>6825</u> <u>6825</u>	<u>6825</u> <u>6825</u>	<u>6825</u> <u>6825</u> *
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
TOTAL		<u>6519</u>	<u>6825</u>	<u>6825</u>	<u>6825</u>	<u>6825</u> *
UNEXPENDED BALANCE						*

LIGHTING DISTRICT

APPROPRIATIONS						
LIGHTING DISTRICT Street Lighting Contractual Exp.	SL - 2 5182.4					
TOTAL						*
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
TOTAL						*
UNEXPENDED BALANCE						*

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MARIAVILLE

FIRE PROTECTION DISTRICT #2

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 85	BUDGET THIS YEAR AS AMENDED 1986	BUDGET OFFICERS TENTATIVE BUDGET 1987	PRE- LIMINARY BUDGET 19 87	ADOPTED 1987
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APPROPRIATIONS

**FIRE PROTECTION
DISTRICT**
Payments on Fire
Contracts
Contractual Exp.
TOTAL

SF -1-
3410.4

<u>23445</u>	<u>25000</u>	<u>25000</u>	<u>25000</u>	<u>25000</u> *
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ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL

<u>23445</u>	<u>25000</u>	<u>25000</u>	<u>25000</u>	<u>25000</u> *
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UNEXPENDED BALANCE

<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u> *
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COMBINED

FIRE PROTECTION DISTRICT #3

APPROPRIATIONS

**FIRE PROTECTION
DISTRICT**
Payments on Fire
Contracts
Contractual Exp.
TOTAL

SF -2-
3410.4

<u>28331</u>	<u>28500</u>	<u>28500</u>	<u>28500</u>	<u>28500</u>
<u>28331</u>	<u>28500</u>	<u>28500</u>	<u>28500</u>	<u>28500</u> *

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL

<u>28331</u>	<u>28500</u>	<u>28500</u>	<u>28500</u>	<u>28500</u> *
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UNEXPENDED BALANCE

<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u> *
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MARIAVILLE

FIRE PROTECTION DISTRICT #2

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 85	BUDGET THIS YEAR AS AMENDED 1986	BUDGET OFFICERS TENTATIVE BUDGET 1987	PRE- LIMINARY BUDGET 19 87	ADOPTED 1987
APPROPRIATIONS						
FIRE PROTECTION DISTRICT						
Payments on Fire Contracts	SF -1-					
Contractual Exp.	3410.4					
TOTAL		<u>23445</u>	<u>25000</u>	<u>25000</u>	<u>25000</u>	<u>25000</u> *
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
TOTAL		<u>23445</u>	<u>25000</u>	<u>25000</u>	<u>25000</u>	<u>25000</u> *
UNEXPENDED BALANCE						*

COMBINED

FIRE PROTECTION DISTRICT #3

APPROPRIATIONS						
FIRE PROTECTION DISTRICT						
Payments on Fire Contracts	SF -2-					
Contractual Exp.	3410.4					
TOTAL		<u>28331</u>	<u>28500</u>	<u>28500</u>	<u>28500</u>	<u>28500</u>
		<u>28331</u>	<u>28500</u>	<u>28500</u>	<u>28500</u>	<u>28500</u> *
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
TOTAL		<u>28331</u>	<u>28500</u>	<u>28500</u>	<u>28500</u>	<u>28500</u> *
UNEXPENDED BALANCE						*

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(ARTICLE 8 OF THE TOWN LAW)

58

TOWN WITH VILLAGE

EXPLANATIONS

- (1) Taxes for these services must be levied on the area of the town outside villages:

Building Inspection (Section 138, Town Law)

Board of Health (Section 304, Public Health Law)

Registrar of Vital Statistics, except when combined districts coincide with a consolidated health district (Section 4124, Public Health Law)

Library (certain contract payments) (Section 256, Education Law)

Zoning and Planning (Section 261, Town Law)

- (2) Taxes for these services must be levied on the area of the town outside villages under the circumstances set forth below:

Police Department (Section 150, Town Law)

Town of Fallsburg, and towns in Suffolk County containing villages which maintain police departments with two or more full-time policemen. Department established after January 1, 1960: Town contains a village which maintains a police department of four or more policemen on an annual full-time basis.

Department established prior to January 1, 1960: Amounts in accordance with an agreement made between the town and a village within the town which maintains a full-time police department of four or more policemen.

Joint Police Department (General Municipal Law, Section 121-a)

Recreation (Article 13, General Municipal Law)

Amounts for parks, playgrounds and recreation centers established under the provisions of Article 13 of the General Municipal Law.

Refuse and Garbage (Section 120-w, General Municipal Law; Article 12, Town Law)

The share of the cost to be paid by the town in accordance with an agreement between the town and one or more villages for joint refuse and garbage collection and disposal, unless otherwise provided.

- (3) Revenues estimated to be received from any of the functions or activities for which taxes are levied in the town outside the village must be applied to the estimate of expenditures for such function or activity (Town Law, Section 107(2)).

Non-property tax distributed by a county must be credited to the town area outside of village if the village receives a cash distribution of non-property taxes from the county.

SPECIAL HEALTH DISTRICT

BOARD OF HEALTH

PERSONAL SERVICES - 4010.1

\$1540.

CONTRACTUAL EXPENSE 4010.4

600.

\$2140.