

# Town of Duaneburg

County of Schenectady

Village within Town:  
Delanson

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TOWN OF DUANESBURG  
TOWN CLERK

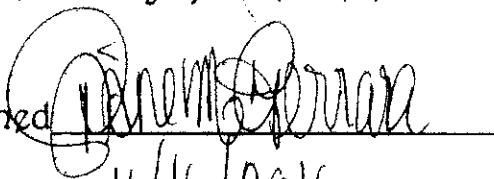
## Adopted Town Budget Year 2017 COPY

### Certification of Town Clerk

I, Diane M. Ferrara, Town Clerk, certify that the following is a true and correct copy of the Year 2017 Budget of the Town of Duaneburg as adopted by the Town Board on The 10<sup>th</sup> day of November, 2016.

Signed

Dated



11/16/2016

TOWN OF DUANESBURG  
SUMMARY OF TOWN BUDGET  
YEAR 2017

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL	\$840,809	\$571,590	\$65,173	\$204,046
B	GENERAL - OUTSIDE VILLAGE	\$197,400	\$197,400	\$0	\$0
DA	HIGHWAY - TOWNWIDE	\$280,162	\$13,600	\$0	\$266,562
DB	HIGHWAY - OUTSIDE VILLAGE	\$416,363	\$361,586	\$54,777	\$0
TOTAL		<u>\$1,734,734</u>	<u>\$1,144,176</u>	<u>\$119,950</u>	<u>\$470,608</u>

SPECIAL DISTRICTS:		APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
SL1	LIGHTING DISTRICT #1 QUAKER STREET	\$7,000	\$0	\$0	\$7,000
SL2	LIGHTING DISTRICT #2 DUANESBURG	\$12,500	\$0	\$0	\$12,500
SL3	LIGHTING DISTRICT #3 MARIAVILLE	\$5,300	\$0	\$0	\$5,300
	FIRE DISTRICT #1 QUAKER STREET	\$196,954	\$54,906	\$20,000	\$122,048
	FIRE DISTRICT #2 DUANESBURG	\$257,494	\$21,361	\$0	\$236,133
SD1	DRAINAGE DISTRICT	\$1,500	\$0	\$0	\$1,500
FP2	FIRE PROTECTION DISTRICT #2	\$227,230	\$0	\$0	\$227,230
FP3	FIRE PROTECTION DISTRICT #3 (COMBINED)	\$215,994	\$0	\$0	\$215,994
SS1	SEWER DISTRICT #1 QUAKER STREET/DELANSON	\$325,712	\$2,050	\$0	\$323,662
SS2	SEWER DISTRICT #2 MARIAVILLE (WITHIN THE TOWN)	\$306,694	\$2,050	\$0	\$304,644
TOTAL SPECIAL DISTRICTS		<u>\$1,556,378</u>	<u>\$80,367</u>	<u>\$20,000</u>	<u>\$1,456,011</u>

**Town of Duaneburg  
TOWN BUDGET - YEAR 2017**

**GENERAL FUND - FUND A  
ESTIMATED APPROPRIATIONS**

		<u>ACTUAL 2015</u>	<u>BUDGET 2016</u> <u>AS AMENDED</u>	<u>TENTATIVE '17</u>	<u>PRELIMINARY '17</u>	<u>BUDGET 2017</u>
<b>GENERAL GOVERNMENT SUPPORT</b>						
	Code					
<b>TOWN BOARD</b>						
Personal Services	1010.100	\$25,513	\$25,513	\$25,513	\$25,513	\$25,513
Equipment	1010.200	\$0	\$0	\$0	\$0	\$0
Contractual	1010.400	\$788	\$500	\$500	\$500	\$500
<b>TOTAL</b>		<b>\$26,301</b>	<b>\$26,013</b>	<b>\$26,013</b>	<b>\$26,013</b>	<b>\$26,013</b>
<b>JUSTICES</b>						
Personal Services	1110.100	\$28,956	\$30,750	\$31,365	\$31,365	\$31,365
Court Clerk	1110.101	\$18,915	\$24,000	\$24,000	\$24,000	\$24,000
Court Security	1110.10	\$0	\$0	\$0	\$6,000	\$6,000
Equipment	1110.200	\$0	\$500	\$500	\$500	\$500
Contractual	1110.400	\$9,160	\$12,500	\$12,000	\$6,000	\$6,000
<b>TOTAL</b>		<b>\$57,031</b>	<b>\$67,750</b>	<b>\$67,865</b>	<b>\$67,865</b>	<b>\$67,865</b>
<b>SUPERVISOR</b>						
Personal Services	1220.100	\$19,821	\$19,073	\$19,073	\$19,073	\$19,073
Deputy Supervisor	1220.102	\$2,813	\$2,813	\$2,813	\$2,813	\$2,813
Bookkeeper	1220.101	\$33,713	\$35,000	\$34,000	\$34,000	\$34,000
Equipment	1220.200	\$0	\$1,000	\$500	\$500	\$500
Contractual	1220.400	\$571	\$1,000	\$1,000	\$1,000	\$1,000
<b>TOTAL</b>		<b>\$56,918</b>	<b>\$58,886</b>	<b>\$57,386</b>	<b>\$57,386</b>	<b>\$57,386</b>
<b>BUDGET</b>						
Personal Services	1340.100	\$6,640	\$6,640	\$6,640	\$6,640	\$6,640
<b>TOTAL</b>		<b>\$6,640</b>	<b>\$6,640</b>	<b>\$6,640</b>	<b>\$6,640</b>	<b>\$6,640</b>
<b>ASSESSOR</b>						
Personal Services	1355.100	\$39,633	\$38,000	\$39,140	\$39,140	\$39,140
Assessor Clerk	1355.101	\$11,291	\$12,895	\$12,949	\$12,949	\$12,949
Support Clerk	1355.103	\$2,357	\$0	\$0	\$0	\$0
Equipment	1355.200	\$0	\$500	\$595	\$595	\$595
Contractual	1355.400	\$3,409	\$4,000	\$4,200	\$4,200	\$4,200
Grievance Board Personal Services	1355.106	\$825	\$750	\$400	\$400	\$400
Grievance Board Contractual	1355.406	\$52	\$400	\$400	\$400	\$400
<b>TOTAL</b>		<b>\$57,567</b>	<b>\$56,345</b>	<b>\$57,884</b>	<b>\$57,884</b>	<b>\$57,884</b>
<b>TOWN CLERK</b>						
Personal Services	1410.100	\$36,739	\$36,048	\$37,127	\$37,127	\$37,127
Deputy Clerk	1410.101	\$21,184	\$21,060	\$26,880	\$26,880	\$26,880
Equipment	1410.200	\$0	\$500	\$500	\$500	\$500
Contractual	1410.400	\$5,257	\$5,500	\$3,500	\$3,500	\$3,500
<b>TOTAL</b>		<b>\$63,180</b>	<b>\$63,106</b>	<b>\$68,007</b>	<b>\$68,007</b>	<b>\$68,007</b>
<b>ATTORNEY</b>						
Personal Services	1420.400	\$15,630	\$20,000	\$20,000	\$20,000	\$20,000
<b>TOTAL</b>		<b>\$15,630</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>
<b>ENGINEER</b>						
Contractual	1440.400	\$103,333	\$0	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$103,333</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>RECORDS MANAGEMENT</b>						
Personal Services	1460.100	\$3,410	\$3,510	\$1,200	\$1,200	\$1,200
Equipment	1460.200	\$0	\$500	\$500	\$500	\$500
Contractual	1460.400	\$1,944	\$3,500	\$2,000	\$2,000	\$2,000
<b>TOTAL</b>		<b>\$5,354</b>	<b>\$7,510</b>	<b>\$3,700</b>	<b>\$3,700</b>	<b>\$3,700</b>
<b>BUILDINGS</b>						
Personal Services	1820.100	\$10,897	\$10,000	\$9,000	\$9,000	\$9,000
Equipment	1820.200	\$386	\$500	\$500	\$500	\$500
Contractual	1820.400	\$22,136	\$30,000	\$30,000	\$30,000	\$30,000
<b>TOTAL</b>		<b>\$33,219</b>	<b>\$40,500</b>	<b>\$39,500</b>	<b>\$39,500</b>	<b>\$39,500</b>
<b>CENTRAL GARAGE</b>						
Equipment	1640.200	\$0	\$1,000	\$0	\$0	\$0
Contractual	1640.400	\$14,643	\$24,000	\$22,000	\$22,000	\$22,000
<b>TOTAL</b>		<b>\$14,643</b>	<b>\$25,000</b>	<b>\$22,000</b>	<b>\$22,000</b>	<b>\$22,000</b>

		ACTUAL 2016	BUDGET 2016 AS AMENDED	TENTATIVE '17	PRELIMINARY '17	BUDGET 2017
<b>CENTRAL STOREROOM</b>						
Contractual	1660.400	\$1,419	\$4,000	\$4,000	\$4,000	\$4,000
TOTAL		\$1,419	\$4,000	\$4,000	\$4,000	\$4,000
<b>CENTRAL PRINTING&amp;MAILING</b>						
Personal Services (Newsletter)	1670.100	\$0	\$0	\$0	\$0	\$0
Contractual	1670.400	\$2,726	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL		\$2,726	\$10,000	\$10,000	\$10,000	\$10,000
<b>DATA PROCESSING</b>						
Equipment	1680.200	\$0	\$0	\$0	\$0	\$0
Contractual	1680.400	\$15,881	\$10,000	\$15,000	\$15,000	\$15,000
TOTAL		\$15,881	\$10,000	\$15,000	\$15,000	\$15,000
<b>SPECIAL ITEMS</b>						
Unallocated Insurance	1910.400	\$50,554	\$54,000	\$54,000	\$54,000	\$54,000
Municipal Dues	1920.400	\$1,100	\$1,100	\$1,100	\$1,100	\$1,100
Contingency	1990.400	\$0	\$20,000	\$20,000	\$20,000	\$20,000
TOTAL		\$51,654	\$75,100	\$75,100	\$75,100	\$75,100
<b>TOTAL GOVERNMENT SUPPORT</b>		<b>\$511,495</b>	<b>\$470,850</b>	<b>\$472,896</b>	<b>\$472,896</b>	<b>\$472,896</b>
<b>PUBLIC SAFETY</b>						
<b>PUBLIC SAFETY</b>						
Dispatch Services	3020.400	\$27,724	\$35,000	\$45,000	\$45,000	\$45,000
Securing Unsafe Building	3650.400	\$3,500	\$0	\$3,500	\$3,500	\$3,500
TOTAL		\$31,224	\$35,000	\$48,500	\$48,500	\$48,500
<b>CONTROL OF DOGS</b>						
Personal Services	3510.100	\$8,973	\$9,050	\$9,231	\$9,231	\$9,231
Equipment	3510.200	\$0	\$0	\$250	\$250	\$250
Contractual	3510.400	\$2,874	\$2,500	\$1,000	\$1,000	\$1,000
TOTAL		\$11,647	\$11,550	\$10,481	\$10,481	\$10,481
<b>TOTAL PUBLIC SAFETY</b>		<b>\$42,871</b>	<b>\$46,550</b>	<b>\$58,981</b>	<b>\$58,981</b>	<b>\$58,981</b>
<b>HEALTH</b>						
<b>REGISTRAR OF VITAL STATISTICS</b>						
Personal Services	4020.100	\$925	\$925	\$925	\$925	\$925
TOTAL		\$925	\$925	\$925	\$925	\$925
<b>AMBULANCE</b>						
Contractual	4540.400	\$71,929	\$71,928	\$71,928	\$73,832	\$73,832
TOTAL		\$71,929	\$71,928	\$71,928	\$73,832	\$73,832
<b>TOTAL HEALTH</b>		<b>\$72,854</b>	<b>\$72,853</b>	<b>\$72,853</b>	<b>\$74,767</b>	<b>\$74,767</b>
<b>TRANSPORTATION</b>						
<b>SUPERINTENDENT OF HIGHWAYS</b>						
Personal Services	5010.100	\$52,482	\$51,512	\$52,542	\$52,542	\$52,542
Clerical Support	5010.101	\$942	\$0	\$0	\$0	\$0
Equipment	5010.200	\$0	\$500	\$0	\$0	\$0
Contractual	5010.400	\$335	\$750	\$500	\$500	\$500
TOTAL		\$53,759	\$52,762	\$53,042	\$53,042	\$53,042
<b>TOTAL TRANSPORTATION</b>		<b>\$53,759</b>	<b>\$52,762</b>	<b>\$53,042</b>	<b>\$53,042</b>	<b>\$53,042</b>
<b>ECONOMIC OPPORTUNITY &amp; DEVELOPMENT</b>						
<b>SOCIAL SERVICES(Catholic Charities)</b>						
Contractual	6010.400	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
TOTAL		\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
<b>PUBLICITY</b>						
Web Site Personal Services	6410.100	\$1,406	\$0	\$0	\$0	\$0
Web Site Contractual	6410.400	\$320	\$350	\$500	\$500	\$500
TOTAL		\$1,726	\$350	\$500	\$500	\$500

	Code	ACTUAL 2016	BUDGET 2016 AS AMENDED	TENTATIVE '17	PRELIMINARY '17	BUDGET 2017
<b>PROGRAMS FOR AGING</b>						
Contractual	6772.400	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
<b>TOTAL</b>		<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>
<b>TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY</b>						
		<b>\$7,226</b>	<b>\$5,850</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$6,000</b>
<b>CULTURE AND RECREATION</b>						
<b>RECREATION ADMINISTRATION</b>						
Personal Services-Recreation Supervisor	7020.100	\$2,893	\$3,000	\$3,000	\$3,000	\$3,000
Contractual	7020.400	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$2,893</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>
<b>PARKS</b>						
Personal Services	7110.100	\$4,400	\$8,500	\$8,500	\$8,500	\$8,500
Equipment	7110.200	\$7,492	\$6,000	\$0	\$0	\$0
Contractual	7110.400	\$4,205	\$5,000	\$4,000	\$4,000	\$4,000
<b>TOTAL</b>		<b>\$16,097</b>	<b>\$19,500</b>	<b>\$12,500</b>	<b>\$12,500</b>	<b>\$12,500</b>
<b>YOUTH PROGRAMS</b>						
Counselors, Teachers Personal Services	7310.100	\$5,483	\$5,660	\$6,600	\$6,600	\$6,600
Equipment	7310.200	\$0	\$0	\$0	\$0	\$0
Contractual	7310.400	\$1,140	\$1,500	\$1,500	\$1,500	\$1,500
<b>TOTAL</b>		<b>\$6,623</b>	<b>\$7,160</b>	<b>\$8,100</b>	<b>\$8,100</b>	<b>\$8,100</b>
<b>HISTORIAN</b>						
Personal Services	7510.100	\$668	\$650	\$650	\$650	\$650
Contractual	7510.400	\$100	\$100	\$100	\$100	\$100
Duanesburg Historical Society	7510.400	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
<b>TOTAL</b>		<b>\$2,268</b>	<b>\$2,250</b>	<b>\$2,250</b>	<b>\$2,250</b>	<b>\$2,250</b>
<b>CELEBRATIONS</b>						
Contractual	7550.400	\$785	\$800	\$500	\$500	\$500
<b>TOTAL</b>		<b>\$785</b>	<b>\$800</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>
<b>TOTAL CULTURE AND RECREATION</b>		<b>\$28,606</b>	<b>\$32,710</b>	<b>\$26,350</b>	<b>\$26,350</b>	<b>\$26,350</b>
<b>HOME &amp; COMMUNITY SERVICES</b>						
<b>REFUSE AND GARBAGE</b>						
Equipment	6160.200	\$0	\$0	\$0	\$0	\$0
Contractual	6160.400	\$0	\$500	\$0	\$0	\$0
Contractual - Engineering & Testing	6160.498	\$11,761	\$17,500	\$17,500	\$17,500	\$17,500
Contractual - Leachate Haul & Treat	6160.499	\$2,207	\$2,500	\$2,500	\$2,500	\$2,500
<b>TOTAL</b>		<b>\$13,968</b>	<b>\$20,500</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<b>\$13,968</b>	<b>\$20,500</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>
<b>UNDISTRIBUTED</b>						
<b>EMPLOYEES BENEFITS</b>						
State Retirement	9010.800	\$36,854	\$48,000	\$48,000	\$44,000	\$44,000
Social Security	9030.800	\$25,515	\$25,768	\$26,784	\$26,784	\$26,784
Workers' Compensation	9040.800	\$5,220	\$7,500	\$10,000	\$10,000	\$10,000
Health Insurance	9060.800	\$37,883	\$45,000	\$59,000	\$48,000	\$48,000
<b>TOTAL</b>		<b>\$104,472</b>	<b>\$126,268</b>	<b>\$143,784</b>	<b>\$128,784</b>	<b>\$128,784</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$835,251</b>	<b>\$628,343</b>	<b>\$863,905</b>	<b>\$840,809</b>	<b>\$840,809</b>

**Town of Duaneburg**  
**TOWN BUDGET - YEAR 2017**

**GENERAL FUND - FUND A**  
**ANTICIPATED REVENUES**

	Code	ACTUAL 2015	BUDGET 2016 AS AMENDED	TENTATIVE '17	PRELIMINARY '17	BUDGET 2017
<b>OTHER TAX ITEMS</b>						
Interest on Taxes	1090	\$18,986	\$16,000	\$18,000	\$16,000	\$18,000
Sales Tax	1120	\$228,925	\$270,475	\$275,000	\$275,000	\$275,000
<b>DEPARTMENTAL INCOME</b>						
Town Clerk Fees	1255	\$1,782	\$2,500	\$2,000	\$2,000	\$2,000
Park and Recreation Fees	2001	\$1,863	\$1,400	\$1,500	\$1,500	\$1,500
<b>USE OF MONEY</b>						
Interest Income	2401	\$807	\$500	\$500	\$500	\$500
<b>LICENSES AND PERMITS</b>						
Business & Occupational	2501	\$10	\$0	\$100	\$100	\$100
Dog Licenses	2544	\$5,840	\$5,000	\$5,000	\$5,000	\$5,000
<b>FINES AND FORFEITURES</b>						
Court Fines	2610	\$102,845	\$115,000	\$125,000	\$125,000	\$125,000
Prior Year Refund	2701	\$661	\$0	\$0	\$0	\$0
<b>STATE AID</b>						
Per Capita	3001	\$20,653	\$20,500	\$20,853	\$20,653	\$20,653
Mortgage Tax	3005	\$121,540	\$130,000	\$125,000	\$125,000	\$125,000
Other State Aid	3089	\$0	\$2,000	\$0	\$0	\$0
Youth Programs	3820	\$1,000	\$837	\$837	\$837	\$837
<b>TOTAL REVENUES</b>		<b>\$500,712</b>	<b>\$564,212</b>	<b>\$571,890</b>	<b>\$571,890</b>	<b>\$671,890</b>
Appropriated Fund Balance	599	\$144,174	\$73,766	\$94,403	\$65,173	\$65,173
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$644,886</b>	<b>\$637,978</b>	<b>\$665,993</b>	<b>\$636,763</b>	<b>\$636,763</b>
<b>TOTAL APPROPRIATIONS</b>						
		<b>\$835,251</b>	<b>\$828,343</b>	<b>\$853,905</b>	<b>\$840,809</b>	<b>\$840,809</b>
<b>TOTAL REVENUES + FUND BALANCE</b>						
		<b>\$644,886</b>	<b>\$637,978</b>	<b>\$665,993</b>	<b>\$636,763</b>	<b>\$636,763</b>
<b>TO BE COLLECTED</b>	1001.01	<b>\$190,365</b>	<b>\$190,365</b>	<b>\$187,912</b>	<b>\$204,046</b>	<b>\$204,046</b>

**Town of Duaneburg  
TOWN BUDGET - YEAR 2017**

**GENERAL FUND B - OUTSIDE OF VILLAGE  
ESTIMATED APPROPRIATIONS**

**HOME AND COMMUNITY SERVICES**

	Code	ACTUAL 2016	BUDGET 2016 AS AMENDED	TENTATIVE '17	PRELIMINARY '17	BUDGET 2017
<b>ZONING</b>						
Building Inspector	8010.100	\$80,209	\$80,600	\$68,300	\$86,300	\$86,300
Inspector's Clerk	8010.101	\$11,567	\$12,895	\$12,949	\$12,949	\$12,949
Zoning Assistant	8010.103	\$10,874	\$11,375	\$13,650	\$13,650	\$13,650
Zoning Board Personal Services	8010.104	\$2,680	\$2,000	\$2,000	\$2,000	\$2,000
Equipment	8010.200	\$0	\$500	\$1,000	\$1,000	\$1,000
Contractual	8010.400	\$8,018	\$7,000	\$7,000	\$7,000	\$7,000
ZBA Expenses	8010.404	\$893	\$500	\$600	\$600	\$600
Zoning Attorney	8010.407	\$544	\$3,000	\$1,000	\$1,000	\$1,000
Schopeg	8010.470	\$21,899	\$16,000	\$25,000	\$25,000	\$25,000
Franchise Contract	8010.475	\$713	\$3,000	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$117,297</b>	<b>\$118,670</b>	<b>\$129,499</b>	<b>\$129,499</b>	<b>\$129,499</b>

**PLANNING**

Planning Assistant	8020.103	\$10,874	\$11,375	\$13,650	\$13,650	\$13,650
Planning Board Personal Services	8020.104	\$2,675	\$3,000	\$3,500	\$3,500	\$3,500
Equipment	8020.2	\$0	\$0	\$1,000	\$1,000	\$1,000
Planning Board CE	8020.400	\$0	\$0	\$0	\$0	\$0
Planning Board Expenses	8020.404	\$791	\$1,000	\$1,000	\$1,000	\$1,000
Planning Attorney	8020.407	\$1,377	\$7,500	\$4,000	\$4,000	\$4,000
<b>TOTAL</b>		<b>\$16,717</b>	<b>\$22,875</b>	<b>\$23,150</b>	<b>\$23,150</b>	<b>\$23,150</b>

**UNDISTRIBUTED**

**EMPLOYEE BENEFITS**

State Retirement	9010.800	\$16,538	\$21,000	\$23,000	\$16,500	\$16,500
Social Security	9030.800	\$7,114	\$7,340	\$8,151	\$8,151	\$8,151
Workers' Compensation	9040.800	\$879	\$1,200	\$1,900	\$1,900	\$1,900
Unemployment Insurance	9050.800	\$3,279	\$0	\$0	\$0	\$0
Health Insurance	9080.800	\$4,297	\$4,500	\$10,900	\$18,200	\$18,200
<b>TOTAL</b>		<b>\$32,207</b>	<b>\$34,040</b>	<b>\$43,951</b>	<b>\$44,751</b>	<b>\$44,751</b>

**TOTAL APPROPRIATIONS**

<b>TOTAL APPROPRIATIONS</b>		<b>\$185,221</b>	<b>\$173,485</b>	<b>\$196,600</b>	<b>\$197,400</b>	<b>\$197,400</b>
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**GENERAL FUND B - OUTSIDE OF VILLAGE  
ANTICIPATED REVENUES**

	Code	ACTUAL 2016	BUDGET 2016 AS AMENDED	TENTATIVE '17	PRELIMINARY '17	BUDGET 2017
<b>LOCAL SOURCES</b>						
Sales Tax	1120	\$98,485	\$99,000	\$139,525	\$139,525	\$139,525
Franchise Fees	1170	\$37,888	\$35,000	\$35,000	\$35,800	\$35,800
Zoning Variances/Home Occ. Fees	2110	\$500	\$1,500	\$1,000	\$1,000	\$1,000
Sewer Connection Fee	2111	\$0	\$0	\$1,000	\$1,000	\$1,000
Interest & Earnings	2401	\$56	\$100	\$75	\$75	\$75
Building Permits	2555	\$18,051	\$25,000	\$20,000	\$20,000	\$20,000
Unclassified Revenue	2770					
<b>TOTAL REVENUES</b>		<b>\$162,978</b>	<b>\$160,600</b>	<b>\$196,600</b>	<b>\$197,400</b>	<b>\$197,400</b>
Appropriated Fund Balance	599	\$12,243	\$12,885	\$0	\$0	\$0
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$185,221</b>	<b>\$173,485</b>	<b>\$196,600</b>	<b>\$197,400</b>	<b>\$197,400</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$185,221</b>	<b>\$173,485</b>	<b>\$196,600</b>	<b>\$197,400</b>	<b>\$197,400</b>
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$185,221</b>	<b>\$173,485</b>	<b>\$196,600</b>	<b>\$197,400</b>	<b>\$197,400</b>
<b>TO BE COLLECTED (MUST BE 4-)</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Town of Duaneburg  
TOWN BUDGET - YEAR 2017**

**HIGHWAY FUND - FUND DA  
ESTIMATED APPROPRIATIONS**

	Code	ACTUAL 2015	BUDGET 2016 AS AMENDED	TENTATIVE '17	PRELIMINARY '17	BUDGET 2017
<b>MACHINERY</b>						
Personal Services	51301.03.100	\$16,416	\$20,000	\$10,000	\$10,000	\$10,000
Equipment	51302.03.200	\$270,519	\$30,000	\$15,000	\$15,000	\$15,000
Contractual	51304.03.400	\$51,296	\$35,000	\$20,000	\$20,000	\$20,000
Contractual Training	61304.03.430	\$0	\$500	\$500	\$500	\$500
<b>TOTAL</b>		<b>\$338,231</b>	<b>\$85,500</b>	<b>\$45,500</b>	<b>\$45,500</b>	<b>\$45,500</b>
<b>SNOW REMOVAL</b>						
Personal Services	51421.03.100	\$107,566	\$115,000	\$115,000	\$115,000	\$115,000
Contractual	51424.03.400	\$37,421	\$60,000	\$35,000	\$35,000	\$35,000
<b>TOTAL</b>		<b>\$144,987</b>	<b>\$175,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>
<b>EMPLOYEE BENEFITS</b>						
Slate Retirement	90108.03.800	\$15,055	\$20,000	\$20,000	\$19,000	\$19,000
Social Security	90308.03.800	\$9,485	\$10,328	\$9,562	\$9,562	\$9,562
Workers' Compensation	90408.03.800	\$12,396	\$15,000	\$17,000	\$17,000	\$17,000
Disability Insurance	90558.03.800	\$50	\$100	\$100	\$100	\$100
Health Insurance	90608.03.800	\$37,897	\$40,000	\$40,000	\$39,000	\$39,000
<b>TOTAL</b>		<b>\$74,883</b>	<b>\$85,428</b>	<b>\$86,662</b>	<b>\$84,662</b>	<b>\$84,662</b>
<b>DEBT SERVICE PRINCIPAL</b>						
Bond Anticipation	97306.03.600	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>INTEREST</b>						
Bond Anticipation	97307.03.700	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$658,101</b>	<b>\$345,928</b>	<b>\$282,162</b>	<b>\$280,162</b>	<b>\$280,162</b>

**HIGHWAY FUND - FUND DA  
ANTICIPATED REVENUES**

	Code	ACTUAL 2015	BUDGET 2016 AS AMENDED	TENTATIVE '17	PRELIMINARY '17	BUDGET 2017
<b>LOCAL SOURCES</b>						
Sales Tax	1120.03	\$0	\$0	\$0	\$0	\$0
Refuse & Garbage	2130.03	\$419	\$500	\$500	\$500	\$500
Transportation Services	2300.03	\$0	\$12,000	\$13,000	\$13,000	\$13,000
Interest & Earnings	2401.03	\$59	\$200	\$100	\$100	\$100
Sale of Equipment	2665.03	\$22,721	\$5,000	\$0	\$0	\$0
Insurance Recoveries	2680.03	\$0	\$0	\$0	\$0	\$0
Prior Year Refund	2701.03	\$0	\$0	\$0	\$0	\$0
<b>STATE AID</b>						
<b>TOTAL REVENUES</b>		<b>\$23,199</b>	<b>\$17,700</b>	<b>\$13,600</b>	<b>\$13,600</b>	<b>\$13,600</b>
Appropriated Fund Balance	599.03	\$192,361	\$0	\$0	\$0	\$0
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$215,560</b>	<b>\$17,700</b>	<b>\$13,600</b>	<b>\$13,600</b>	<b>\$13,600</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$658,101</b>	<b>\$345,928</b>	<b>\$282,162</b>	<b>\$280,162</b>	<b>\$280,162</b>
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$215,560</b>	<b>\$17,700</b>	<b>\$13,600</b>	<b>\$13,600</b>	<b>\$13,600</b>
<b>TO BE COLLECTED</b>	1001.03	<b>\$342,542</b>	<b>\$328,228</b>	<b>\$268,562</b>	<b>\$266,562</b>	<b>\$266,562</b>



**Town of Duanesburg  
TOWN BUDGET - YEAR 2017**

**HIGHWAY FUND DB - OUTSIDE OF VILLAGE  
ESTIMATED APPROPRIATIONS**

	Code	ACTUAL 2016	BUDGET 2016 AS AMENDED	TENTATIVE '17	PRELIMINARY '17	BUDGET 2017
<b>GENERAL REPAIRS</b>						
Personal Services	51101.04.100	\$90,880	\$115,000	\$100,000	\$100,000	\$100,000
Contractual	51104.04.400	\$49,780	\$150,000	\$125,000	\$125,000	\$125,000
<b>TOTAL</b>		<b>\$140,660</b>	<b>\$265,000</b>	<b>\$225,000</b>	<b>\$225,000</b>	<b>\$225,000</b>
<b>CAPITAL IMPROVEMENTS</b>						
	51122.04.200	\$144,722	\$104,000	\$104,613	\$104,613	\$104,613
<b>EMPLOYEE BENEFITS</b>						
State Retirement	90106.04.800	\$21,076	\$24,000	\$23,000	\$18,000	\$18,000
Social Security	90308.04.800	\$6,952	\$8,798	\$7,650	\$7,650	\$7,650
Workers' Compensation	90408.04.800	\$10,765	\$13,000	\$17,000	\$17,000	\$17,000
Disability Insurance	90558.04.800	\$50	\$100	\$100	\$100	\$100
Health Insurance	90608.04.800	\$39,992	\$45,000	\$45,000	\$44,000	\$44,000
<b>TOTAL</b>		<b>\$78,835</b>	<b>\$90,898</b>	<b>\$92,750</b>	<b>\$86,750</b>	<b>\$86,750</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$364,217</b>	<b>\$459,898</b>	<b>\$422,363</b>	<b>\$416,363</b>	<b>\$416,363</b>

**HIGHWAY FUND DB - OUTSIDE OF VILLAGE  
ANTICIPATED REVENUES**

	Code	ACTUAL 2016	BUDGET 2016 AS AMENDED	TENTATIVE '17	PRELIMINARY '17	BUDGET 2017
<b>LOCAL SOURCES</b>						
Sales Tax	1120.04	\$369,298	\$243,823	\$243,823	\$243,823	\$243,823
Refuse & Recycling Fees	2130.04					
Transportation Services	2300.04	\$20,085	\$12,000	\$13,000	\$13,000	\$13,000
Interest & Earnings	2401.04	\$183	\$75	\$150	\$150	\$150
Other Loss	2690.04					
Prior Year Refund	2701.04					
<b>STATE AID</b>						
CHIPs	3501.04	\$120,241	\$104,000	\$104,613	\$104,613	\$104,613
<b>FEDERAL AID</b>						
Emergency Disaster Funding	4960.04					
<b>TOTAL REVENUES</b>		<b>\$509,797</b>	<b>\$359,898</b>	<b>\$361,586</b>	<b>\$361,586</b>	<b>\$361,586</b>
Appropriated Fund Balance	599.04	(\$145,580)	\$100,000	\$60,777	\$54,777	\$54,777
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$364,217</b>	<b>\$459,898</b>	<b>\$422,363</b>	<b>\$416,363</b>	<b>\$416,363</b>
<b>TOTAL APPROPRIATIONS</b>						
		\$364,217	\$459,898	\$422,363	\$416,363	\$416,363
<b>TOTAL REVENUES + FUND BALANCE</b>						
		\$364,217	\$459,898	\$422,363	\$416,363	\$416,363
<b>TO BE COLLECTED - (MUST BE -)</b>						
		(\$0)	\$0	\$0	\$0	\$0

**Town of Duaneburg  
TOWN BUDGET - YEAR 2017**

**SPECIAL DISTRICTS**

**FIRE DISTRICTS 2017**

**FIRE DISTRICTS**

	<u>ACTUAL 2015</u>	<u>BUDGET 2016</u>	<u>TENTATIVE '17</u>	<u>PRELIMINARY '17</u>	<u>BUDGET 2017</u>
<b>QUAKER STREET #1</b>					
Estimated Appropriations		\$209,729	\$196,954	\$196,954	\$196,954
Less Estimated Revenues		\$55,211	\$54,906	\$54,906	\$54,906
Less Fund Balance		\$33,645	\$20,000	\$20,000	\$20,000
To Be Collected	\$0	\$120,873	\$122,048	\$122,048	\$122,048
<b>DUANESBURG #2</b>					
Estimated Appropriations		\$234,161	\$257,494	\$257,494	\$257,494
Less Estimated Revenues		\$75	\$21,361	\$21,361	\$21,361
Less Fund Balance					
To Be Collected	\$0	\$234,086	\$236,133	\$236,133	\$236,133
<b>FPD#2 MARIAVILLE</b>		\$225,043	\$225,043	\$227,230	\$227,230
<b>FPD#3 COMBINED</b>		\$213,915	\$213,915	\$215,994	\$215,994
<b>TOTAL FIRE DISTRICTS</b>	\$0	\$793,917	\$797,139	\$801,405	\$801,405

**LIGHTING DISTRICTS 2017**

**LIGHTING DISTRICTS**

	<u>ACTUAL 2015</u>	<u>BUDGET 2016</u>	<u>TENTATIVE '17</u>	<u>PRELIMINARY '17</u>	<u>BUDGET 2017</u>
<b>LD#1 QUAKER STREET</b>					
Estimated Appropriations	\$5,189	\$8,000	\$7,000	\$7,000	\$7,000
Less Estimated Revenues	\$0	\$0	\$0	\$0	\$0
Less Fund Balance	\$1,389	\$0	\$0	\$0	\$0
To Be Collected	\$3,800	\$6,000	\$7,000	\$7,000	\$7,000
<b>LD#2 DUANESBURG</b>					
Estimated Appropriations	\$9,972	\$9,500	\$12,500	\$12,500	\$12,500
Less Estimated Revenues	\$2,572	\$0	\$0	\$0	\$0
Less Fund Balance	\$0	\$0	\$0	\$0	\$0
To Be Collected	\$7,400	\$9,500	\$12,500	\$12,500	\$12,500
<b>LD#3 MARIAVILLE</b>					
Estimated Appropriations	\$3,960	\$4,500	\$5,300	\$5,300	\$5,300
Less Estimated Revenues	\$0	\$0	\$0	\$0	\$0
Less Fund Balance	\$1,421	\$0	\$0	\$0	\$0
To Be Collected	\$2,539	\$4,500	\$5,300	\$5,300	\$5,300
<b>TOTAL LIGHTING DISTRICTS</b>	\$13,739	\$20,000	\$24,800	\$24,800	\$24,800

**DRAINAGE DISTRICTS 2017**

**DRAINAGE DISTRICT**

	<u>ACTUAL 2015</u>	<u>BUDGET 2016</u>	<u>TENTATIVE '17</u>	<u>PRELIMINARY '17</u>	<u>BUDGET 2017</u>
<b>Evergreen Place</b>					
To Be Collected	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
<b>TOTAL DRAINAGE DISTRICT</b>	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00

**TOTAL SPECIAL DISTRICTS**

	\$13,739	\$815,417	\$823,439	\$827,705	\$827,705
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**Town of Duaneburg  
TOWN BUDGET - YEAR 2017**

**Sewer District No. 1  
Quaker Street/Delanson**

**ESTIMATED APPROPRIATIONS**

	CODE	ACTUAL 2016	BUDGET 2016 AS AMENDED	TENTATIVE '17	PRELIMINARY '17	BUDGET 2017
<b>SEWER ADMINISTRATION</b>						
Contingency	19004.66.400	\$0	\$0	\$10,000	\$10,000	\$10,000
Equipment	81102.66.200	\$0	\$0	\$100	\$100	\$100
Easement Fee to RR	81104.66.460	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600
Insurance	81104.66.461	\$4,800	\$4,800	\$5,000	\$5,000	\$5,000
Cell Phone	81104.66.465	\$457	\$700	\$600	\$600	\$600
Contractual	81104.66.400	\$837	\$2,000	\$1,500	\$1,500	\$1,500
Total	81100.66.000	\$8,494	\$10,100	\$19,800	\$19,800	\$19,800
<b>SANITARY SEWERS</b>						
Equipment	81202.66.200	\$0	\$7,000	\$5,000	\$5,000	\$5,000
Vehicle Repairs	81204.66.429	\$2,060	\$0	\$500	\$500	\$500
Pump Station Electric	81204.66.462	\$4,974	\$7,000	\$5,000	\$5,000	\$5,000
Maintenance & Repairs	81204.66.463	\$6,823	\$11,000	\$10,000	\$10,000	\$10,000
Total	81200.66.000	\$13,857	\$25,000	\$20,500	\$20,500	\$20,500
<b>SEWAGE TREATMENT and DISPOSAL</b>						
Plant Operator	81301.66.100	\$21,002	\$0	\$22,950	\$22,950	\$22,950
Backup Operator	81301.66.101	\$18,416	\$20,000	\$18,034	\$18,034	\$18,034
Maintenance Assistant	81301.66.10	\$0	\$0	\$6,000	\$12,000	\$12,000
Equipment	81302.66.200	\$0	\$0	\$1,500	\$1,500	\$1,500
Vehicle Repair	81304.66.429	\$2,060	\$0	\$750	\$750	\$750
Treatment Plant Electric	81304.66.462	\$27,428	\$55,000	\$30,000	\$30,000	\$30,000
Maintenance & Repairs	81304.66.463	\$14,299	\$20,000	\$20,000	\$20,000	\$20,000
Fuel Oil	81304.66.464	\$1,887	\$4,500	\$4,000	\$4,000	\$4,000
Telephone Alarm Dialer	81304.66.465	\$579	\$600	\$600	\$600	\$600
Chemicals	81304.66.466	\$5,060	\$3,500	\$3,500	\$3,500	\$3,500
Lab Testing	81304.66.467	\$4,251	\$4,000	\$4,000	\$4,000	\$4,000
Sludge Disposal	81304.66.468	\$20,900	\$19,000	\$15,000	\$15,000	\$15,000
Contract-Plant Operations	81304.66.469	\$443	\$22,200	\$0	\$0	\$0
Contract-Generator Maintenance	81304.66.400	\$0	\$250	\$500	\$500	\$500
SPOES Program Fee	81304.66.400	\$560	\$425	\$425	\$425	\$425
Contractual	81304.66.400	\$0	\$0	\$0	\$0	\$0
Total	81300.66.000	\$114,884	\$149,476	\$127,259	\$133,259	\$133,259
<b>EMPLOYEE BENEFITS</b>						
State Retirement	90108.66.800	\$4,843	\$4,000	\$7,500	\$6,500	\$6,500
Social Security	90308.66.800	\$2,608	\$1,530	\$3,594	\$4,053	\$4,053
Worker's Compensation	90408.66.800	\$1,831	\$1,900	\$5,000	\$5,500	\$5,500
Health Insurance	90608.66.800	\$4,889	\$0	\$6,300	\$7,100	\$7,100
Total		\$13,771	\$7,430	\$22,394	\$23,153	\$23,153
<b>TOTAL OPERATION &amp; MAINTENANCE</b>		<b>\$150,806</b>	<b>\$192,005</b>	<b>\$189,853</b>	<b>\$196,712</b>	<b>\$196,712</b>
<b>DEBT SERVICE PRINCIPAL</b>						
Bond Anticipation Notes	97308.66.500	\$129,000	\$129,000	\$129,000	\$129,000	\$129,000
Total		\$129,000	\$129,000	\$129,000	\$129,000	\$129,000
<b>DEBT SERVICE INTEREST</b>						
Bond Anticipation Notes	97307.66.700	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0
<b>TOTAL DEBT SERVICE</b>		<b>\$129,000</b>	<b>\$129,000</b>	<b>\$129,000</b>	<b>\$129,000</b>	<b>\$129,000</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$279,806</b>	<b>\$321,005</b>	<b>\$318,853</b>	<b>\$325,712</b>	<b>\$325,712</b>

**Town of Duanesburg  
TOWN BUDGET - YEAR 2017**

**Sewer District No. 1  
Quaker Street/Delanson**

ESTIMATED REVENUES

	CODE	ACTUAL 2016	BUDGET 2016 AS AMENDED	TENTATIVE '17	PRELIMINARY '17	BUDGET 2017
<b>DEPARTMENTAL INCOME</b>						
Connection Fees		\$1,000	\$0	\$2,000	\$2,000	\$2,000
<b>USE OF MONEY &amp; PROPERTY</b>						
Interest and Earnings	2401.66	\$58	\$50	\$50	\$50	\$50
Prior Year Refunds	2401.66	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUES</b>		<b>\$1,058</b>	<b>\$50</b>	<b>\$2,050</b>	<b>\$2,050</b>	<b>\$2,050</b>

APPROPRIATED FUND BALANCE

<b>TOTAL APPROPRIATED FUND BALANCE</b>		<b>(\$44,023)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Amount Collected By Taxes	1001.66	\$322,771	\$320,955	\$316,903	\$323,662	\$323,662

SUMMARY

	ESTIMATED APPROPRIATIONS	LESS ESTIMATED REVENUES	LESS APPROPRIATED FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
OPERATION AND MAINTENANCE	\$196,712	\$2,050	\$0	\$194,662
DEBT SERVICE	\$129,000	\$0	\$0	\$129,000
<b>TOTAL</b>	<b>\$325,712</b>	<b>\$2,050</b>	<b>\$0</b>	<b>\$323,662</b>

TAX RATE PER UNIT

	O&M EDU's	D.S. EDU's	2016 Rate	2017 Rate	Difference
OPERATION & MAINTENANCE	419.40		457.8896	464.1440 \$	6.4544
DEBT SERVICE		441.98	291.8684	291.8684	\$0.0000
<b>TOTAL</b>			<b>749.8580</b>	<b>756.0124 \$</b>	<b>6.4544</b>

**Town of Duanesburg  
TOWN BUDGET - YEAR 2017**

**Sewer District No. 2  
Marlville Lake**

**ESTIMATED APPROPRIATIONS**

CODE	ACTUAL 2016	BUDGET 2016 AS AMENDED	TENTATIVE '17	PRELIMINARY '17	BUDGET 2017
<b>SEWER ADMINISTRATION</b>					
Contingency 19904.88.400	\$0	\$0	\$5,000	\$2,000	\$2,000
Equipment 81102.88.200	\$0	\$0	\$100	\$100	\$100
Insurance 81104.88.481	\$5,100	\$5,100	\$5,500	\$5,500	\$5,500
Cell Phone 81104.88.465	\$469	\$400	\$800	\$800	\$800
CE & Legal Fees 81104.88.400	\$856	\$3,000	\$2,000	\$2,000	\$2,000
<b>Total 81106.88.000</b>	<b>\$8,225</b>	<b>\$8,500</b>	<b>\$13,200</b>	<b>\$10,200</b>	<b>\$10,200</b>
<b>SANITARY SEWERS</b>					
Equipment 81202.88.200	\$0	\$4,000	\$5,000	\$2,000	\$2,000
Vehicle Repairs 81204.88.429	\$2,080	\$0	\$500	\$500	\$500
Pump Station Electric 81204.88.462	\$9,228	\$10,000	\$10,000	\$10,000	\$10,000
Maintenance & Repairs 81204.88.463	\$6,282	\$13,000	\$17,000	\$14,000	\$14,000
<b>Total 81206.88.000</b>	<b>\$17,588</b>	<b>\$27,000</b>	<b>\$32,500</b>	<b>\$26,500</b>	<b>\$26,500</b>
<b>SEWAGE TREATMENT and DISPOSAL</b>					
Plant Operator 81301.88.100	\$21,002	\$0	\$22,950	\$22,950	\$22,950
Backup Operator 81301.88.101	\$16,416	\$20,000	\$18,034	\$18,034	\$18,034
Maintenance Assistant 81301.88.10	\$0	\$0	\$6,000	\$0	\$0
Equipment 81302.88.200	\$0	\$2,500	\$2,000	\$2,000	\$2,000
Vehicle Repairs 81304.88.429	\$2,080	\$0	\$750	\$750	\$750
Treatment Plant Electric 81304.88.462	\$20,037	\$31,000	\$28,000	\$28,000	\$28,000
Maintenance & Repairs 81304.88.463	\$30,804	\$13,000	\$17,000	\$12,000	\$12,000
Fuel Oil 81304.88.464	\$3,411	\$8,500	\$8,000	\$4,000	\$4,000
Telephone Alarm Dialer 81304.88.465	\$1,073	\$1,050	\$800	\$800	\$800
Chemicals 81304.88.466	\$0	\$0	\$0	\$0	\$0
Lab Testing 81304.88.467	\$2,795	\$2,500	\$3,500	\$3,500	\$3,500
Sludge Disposal 81304.88.468	\$4,321	\$8,000	\$8,000	\$7,000	\$7,000
Contract-Plant Operations 81304.88.469	\$443	\$22,200	\$0	\$0	\$0
Contract-Generator Maintenance 81304.88.400	\$0	\$0	\$500	\$500	\$500
SPOES Program Fee 81304.88.400	\$425	\$375	\$425	\$425	\$425
<b>Total 81306.88.000</b>	<b>\$102,586</b>	<b>\$107,125</b>	<b>\$113,759</b>	<b>\$99,759</b>	<b>\$99,759</b>
<b>EMPLOYEE BENEFITS</b>					
State Retirement 90106.88.800	\$4,843	\$4,000	\$7,500	\$6,000	\$6,000
Social Security 90306.88.800	\$2,608	\$3,487	\$3,594	\$3,135	\$3,135
Worker's Comp 90406.88.800	\$1,831	\$1,900	\$5,000	\$4,000	\$4,000
Health Insurance 90606.88.800	\$4,889	\$0	\$8,300	\$7,100	\$7,100
<b>Total</b>	<b>\$13,771</b>	<b>\$9,387</b>	<b>\$22,394</b>	<b>\$20,235</b>	<b>\$20,235</b>
<b>TOTAL OPERATION &amp; MAINTENANCE</b>	<b>\$140,150</b>	<b>\$152,012</b>	<b>\$181,853</b>	<b>\$156,694</b>	<b>\$156,694</b>
<b>DEBT SERVICE PRINCIPAL</b>					
Bond Anticipation Notes 97306.88.600	\$141,000	\$146,000	\$150,000	\$150,000	\$150,000
<b>Total</b>	<b>\$141,000</b>	<b>\$146,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>
<b>DEBT SERVICE INTEREST</b>					
Bond Anticipation Notes 97307.88.700	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL DEBT SERVICE</b>	<b>\$141,000</b>	<b>\$146,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>
<b>TOTAL APPROPRIATIONS</b>	<b>\$281,150</b>	<b>\$298,012</b>	<b>\$331,853</b>	<b>\$306,694</b>	<b>\$306,694</b>

**Town of Duanesburg  
TOWN BUDGET - YEAR 2017**

**Sewer District No. 2  
Mariaville Lake**

ESTIMATED REVENUES

	CODE	<u>ACTUAL 2015</u>	<u>BUDGET 2016 AS AMENDED</u>	<u>TENTATIVE '17</u>	<u>PRELIMINARY '17</u>	<u>BUDGET 2017</u>
DEPARTMENTAL INCOME						
Connection Fees	2590.88	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000
USE OF MONEY & PROPERTY						
Interest and Earnings	2401.88	\$51	\$100	\$50	\$50	\$50
<b>TOTAL REVENUES</b>		<b>\$1,051</b>	<b>\$2,100</b>	<b>\$2,050</b>	<b>\$2,050</b>	<b>\$2,050</b>
<hr/>						
<b>TOTAL APPROPRIATED FUND BALANCE</b>		<b>\$12,813</b>	<b>\$18,152</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Amount Collected By Taxes	1001.88	\$267,285	\$277,760	\$329,803	\$304,644	\$304,644

SUMMARY

	<u>ESTIMATED APPROPRIATIONS</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS APPROPRIATED FUND BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>
OPERATION AND MAINTENANCE	\$156,694	\$2,050	\$0	\$154,644
DEBT SERVICE	\$150,000	\$0	\$0	\$150,000
<b>TOTAL</b>	<b>\$306,694</b>	<b>\$2,050</b>	<b>\$0</b>	<b>\$304,644</b>

TAX RATE PER UNIT

	<u>O&amp;M EDUs</u>	<u>D.S. EDUs</u>	<u>2016 Rate</u>	<u>2017 Rate</u>	<u>Difference</u>
OPERATION & MAINTENANCE	281.50		469.8217	549.3570	79.5353
DEBT SERVICE		321.50	454.8287	466.5629	11.7342
<b>TOTAL</b>			<b>924.6504</b>	<b>1015.9199</b>	<b>91.2695</b>

TOWN OF DUANESBURG

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS  
(ARTICLE 8 OF THE TOWN LAW)

OFFICER		SALARY
Town Supervisor	Term expires 2017	\$19,073.00
Town Justice	Term expires 2017	\$15,682.50
Town Justice	Term expires 2019	\$15,682.50
Councilman	Term expires 2017	\$6,378.25
Councilman	Term expires 2017	\$6,378.25
Councilman	Term expires 2019	\$6,378.25
Councilman	Term expires 2019	\$6,378.25
Town Clerk	Term expires 2019	\$37,127.00
Highway Superintendent	Term expires 2019	\$52,542.00

Equalized Total Assessed Value 517,185,658

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	11	538,261	0.10
13100	CO - GENERALLY	RPTL 406(1)	1	152,464	0.03
13500	TOWN - GENERALLY	RPTL 406(1)	13	5,100,290	0.99
13650	VG - GENERALLY	RPTL 406(1)	4	237,681	0.05
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	4	958,841	0.19
13800	SCHOOL DISTRICT	RPTL 408	5	9,297,101	1.80
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	131,884	0.03
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	11	3,464,638	0.67
25130	NONPROF CORP - CHAR (CONST PRI	RPTL 420-a	5	3,425,507	0.66
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	1,585,507	0.31
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	692,754	0.13
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	6	19,130	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	6	76,232	0.01
41103	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	23	140,130	0.03
41113	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	2	62,464	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	6	154,409	0.03
41123	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	137	3,283,014	0.63
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	7	382,435	0.07
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	119	5,316,432	1.03
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	149,986	0.03
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	39	1,367,812	0.26
41161	COLD WAR VETERANS (15%)	RPTL 458-b	38	439,191	0.08
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	3	59,072	0.01
41400	CLERGY	RPTL 460	7	30,435	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	6	202,609	0.04
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	92	2,603,670	0.50
41800	PERSONS AGE 65 OR OVER	RPTL 467	7	429,420	0.08



Equalized Total Assessed Value 517,188,658

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	54,928	0.01
41803	PERSONS AGE 65 OR OVER	RPTL 467	26	1,066,649	0.21
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	54,203	0.01
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	1	26,203	0.01
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	4	787,101	0.15
<b>Total Exemptions Exclusive of System Exemptions:</b>				42,290,452	8.18
<b>Total System Exemptions:</b>				0	0.00
<b>Totals:</b>				42,290,452	8.18

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

