

# Town of Duaneburg

County of Schenectady

Village within Town:  
Delanson

## ADOPTED

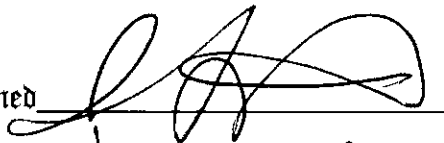
# Town Budget Year 2020

---

### Certification of Town Clerk

I, Jennifer Howe, Town Clerk, certify that the following is a true and correct copy of the Year 2020 Budget of the Town of Duaneburg as adopted by the Town Board on The 14<sup>th</sup> day of November, 2019.

Signed



Dated

November 19, 2019

TOWN OF DUANESBURG  
SUMMARY OF TOWN BUDGET  
YEAR 2020

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL	\$922,752	\$666,253	\$100,000	\$156,499
B	GENERAL - OUTSIDE VILLAGE	\$182,450	\$153,600	\$28,850	\$0
DA	HIGHWAY - TOWNWIDE	\$585,375	\$233,332	\$27,000	\$325,043
DB	HIGHWAY - OUTSIDE VILLAGE	\$486,141	\$198,141	\$288,000	\$0
TOTAL		\$2,176,718	\$1,251,326	\$443,850	\$481,542

SPECIAL DISTRICTS:		APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
SL1	LIGHTING DISTRICT #1 QUAKER STREET	\$6,500	\$0	\$0	\$6,500
SL2	LIGHTING DISTRICT #2 DUANESBURG	\$11,000	\$0	\$0	\$11,000
SL3	LIGHTING DISTRICT #3 MARIAVILLE	\$5,000	\$0	\$0	\$5,000
	FIRE DISTRICT #1 QUAKER STREET	\$130,833	\$1,000	\$0	\$129,833
	FIRE DISTRICT #2 DUANESBURG	\$0	\$0	\$0	\$0
SD1	DRAINAGE DISTRICT	\$1,500	\$0	\$0	\$1,500
FP2	FIRE PROTECTION DISTRICT #2	\$253,719	\$0	\$0	\$253,719
FP3	FIRE PROTECTION DISTRICT #3 (COMBINED)	\$204,716	\$0	\$0	\$204,716
SS1	SEWER DISTRICT #1 QUAKER STREET/DELANSON	\$343,197	\$2,100	\$28,150	\$312,947
SS2	SEWER DISTRICT #2 MARIAVILLE (WITHIN THE TOWN)	\$336,874	\$2,750	\$5,000	\$329,124
SS3	SEWER DISTRICT #3 DUANESBURG	\$147,670	\$2,100	\$970	\$144,600
TOTAL SPECIAL DISTRICTS		\$1,441,009	\$7,950	\$34,120	\$1,398,939

**Town of Duaneburg  
2020 TOWN BUDGET**

**GENERAL FUND - FUND A  
ESTIMATED APPROPRIATIONS**

		ACTUAL 2018	BUDGET 2019 ADOPTED	BUDGET 2019 AS AMENDED	TENTATIVE '20	PRELIMINARY '20	BUDGET 2020
<b>GENERAL GOVERNMENT SUPPORT</b>							
		Code					
<b>TOWN BOARD</b>							
Personal Services	1010.100	\$27,025	\$28,100	\$28,100	\$28,100	\$28,100	\$28,100
Equipment	1010.200	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	1010.400	\$2,073	\$500	\$500	\$500	\$500	\$500
<b>TOTAL</b>		<b>\$29,098</b>	<b>\$28,600</b>	<b>\$28,600</b>	<b>\$28,600</b>	<b>\$28,600</b>	<b>\$28,600</b>
<b>JUSTICES</b>							
Personal Services	1110.100	\$23,996	\$31,994	\$31,994	\$32,633	\$32,633	\$32,633
Court Clerk	1110.101	\$27,817	\$28,080	\$28,080	\$21,200	\$21,200	\$21,200
Court Security	1110.103	\$4,043	\$7,000	\$7,000	\$6,500	\$6,500	\$6,500
Equipment	1110.200	\$130	\$500	\$500	\$500	\$500	\$500
Contractual	1110.400	\$1,801	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
<b>TOTAL</b>		<b>\$57,786</b>	<b>\$69,574</b>	<b>\$69,574</b>	<b>\$62,833</b>	<b>\$62,833</b>	<b>\$62,833</b>
<b>SUPERVISOR</b>							
Personal Services	1220.100	\$21,141	\$21,140	\$21,140	\$21,140	\$21,140	\$21,140
Deputy Supervisor	1220.102	\$2,579	\$2,813	\$2,813	\$2,813	\$2,813	\$2,813
Bookkeeper	1220.101	\$37,519	\$45,000	\$45,000	\$18,033	\$18,033	\$18,033
Support Clerk	1220.103	\$0	\$0	\$0	\$2,700	\$2,700	\$2,700
Equipment	1220.200	\$840	\$0	\$0	\$2,000	\$2,000	\$2,000
Contractual	1220.400	\$611	\$1,000	\$1,000	\$500	\$500	\$500
<b>TOTAL</b>		<b>\$62,689</b>	<b>\$69,953</b>	<b>\$69,953</b>	<b>\$47,186</b>	<b>\$47,186</b>	<b>\$47,186</b>
<b>BUDGET</b>							
Personal Services	1340.100	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
<b>TOTAL</b>		<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>
<b>ASSESSOR</b>							
Personal Services	1355.100	\$42,000	\$43,500	\$43,500	\$17,500	\$17,500	\$17,500
Assessor Clerk	1355.101	\$13,778	\$13,250	\$13,250	\$16,380	\$16,380	\$16,380
Support	1355.103	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	1355.200	\$0	\$350	\$350	\$2,000	\$2,000	\$2,000
Contractual	1355.400	\$2,062	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
Assessment Support Contract	1355.401	\$0	\$0	\$0	\$17,500	\$17,500	\$17,500
Grievance Board Personal Services	1355.106	\$750	\$500	\$500	\$500	\$500	\$500
Grievance Board Contractual	1355.406	\$19	\$200	\$200	\$200	\$200	\$200
<b>TOTAL</b>		<b>\$58,609</b>	<b>\$60,300</b>	<b>\$60,300</b>	<b>\$56,580</b>	<b>\$56,580</b>	<b>\$56,580</b>
<b>FISCAL</b>							
Fiscal Agent Fees	1380.400	\$7,161	\$0	\$0	\$30,000	\$30,000	\$30,000
<b>TOTAL</b>		<b>\$7,161</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>
<b>TOWN CLERK</b>							
Personal Services	1410.100	\$40,000	\$42,900	\$42,900	\$44,619	\$44,619	\$44,619
Deputy Clerk	1410.101	\$29,847	\$32,760	\$32,760	\$34,093	\$34,093	\$34,093
Equipment	1410.200	\$948	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Contractual	1410.400	\$5,861	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
<b>TOTAL</b>		<b>\$76,657</b>	<b>\$82,660</b>	<b>\$82,660</b>	<b>\$85,712</b>	<b>\$85,712</b>	<b>\$85,712</b>
<b>ATTORNEY</b>							
Personal Services	1420.400	\$81,370	\$35,000	\$35,000	\$25,000	\$25,000	\$25,000
<b>TOTAL</b>		<b>\$81,370</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>
<b>ENGINEER</b>							
Contractual	1440.400	\$96,533	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$96,533</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>RECORDS MANAGEMENT</b>							
Personal Services	1460.100	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000
Contractual	1480.400	\$3,177	\$2,300	\$2,300	\$2,300	\$2,300	\$3,300
<b>TOTAL</b>		<b>\$3,177</b>	<b>\$2,300</b>	<b>\$2,300</b>	<b>\$12,300</b>	<b>\$12,300</b>	<b>\$13,300</b>
<b>BUILDINGS</b>							
Personal Services	1620.100	\$8,074	\$9,500	\$9,500	\$10,500	\$10,500	\$10,500
Equipment	1620.200	\$5,905	\$500	\$500	\$500	\$500	\$500
Contractual	1620.400	\$31,108	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
<b>TOTAL</b>		<b>\$45,086</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$41,000</b>	<b>\$41,000</b>	<b>\$41,000</b>
<b>CENTRAL GARAGE</b>							
Equipment	1640.200	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	1640.400	\$28,033	\$20,000	\$20,000	\$17,500	\$17,500	\$17,500
<b>TOTAL</b>		<b>\$28,033</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$17,500</b>	<b>\$17,500</b>	<b>\$17,500</b>

	Code	ACTUAL 2018	BUDGET 2019 ADOPTED	BUDGET 2019 AS AMENDED	TENTATIVE '20	PRELIMINARY '20	BUDGET 2020
<b>CENTRAL STOREROOM</b>							
Contractual	1660.400	\$1,426	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
TOTAL		<u>\$1,426</u>	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$2,000</u>
<b>CENTRAL PRINTING&amp;MAILING</b>							
Personal Services (Newsletter)	1670.100	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	1670.400	\$11,338	\$10,000	\$10,000	\$7,500	\$7,500	\$7,500
TOTAL		<u>\$11,338</u>	<u>\$10,000</u>	<u>\$10,000</u>	<u>\$7,500</u>	<u>\$7,500</u>	<u>\$7,500</u>
<b>DATA PROCESSING</b>							
Equipment	1680.200	\$11,283	\$9,500	\$9,500	\$2,500	\$2,500	\$2,500
Contractual	1680.400	\$14,467	\$15,000	\$15,000	\$16,000	\$16,000	\$16,000
TOTAL		<u>\$25,750</u>	<u>\$24,500</u>	<u>\$24,500</u>	<u>\$18,500</u>	<u>\$18,500</u>	<u>\$18,500</u>
<b>SPECIAL ITEMS</b>							
Unallocated Insurance	1910.400	\$57,745	\$54,000	\$54,000	\$55,000	\$55,000	\$55,000
Municipal Dues	1920.400	\$1,100	\$1,100	\$1,100	\$1,100	\$1,100	\$1,100
Contingency	1990.400	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
TOTAL		<u>\$58,845</u>	<u>\$75,100</u>	<u>\$75,100</u>	<u>\$76,100</u>	<u>\$76,100</u>	<u>\$76,100</u>
<b>TOTAL GOVERNMENT SUPPORT</b>		<u>\$628,558</u>	<u>\$524,987</u>	<u>\$524,987</u>	<u>\$515,811</u>	<u>\$515,811</u>	<u>\$516,811</u>
<b>PUBLIC SAFETY</b>							
<b>PUBLIC SAFETY</b>							
Dispatch Services	3020.400	\$43,000	\$43,000	\$43,000	\$43,000	\$43,000	\$43,000
Traffic Control	3310.400	\$1,007	\$0	\$0	\$0	\$0	\$0
Demolition of Unsafe Building	3650.400	\$1,400	\$0	\$0	\$0	\$0	\$0
TOTAL		<u>\$45,407</u>	<u>\$43,000</u>	<u>\$43,000</u>	<u>\$43,000</u>	<u>\$43,000</u>	<u>\$43,000</u>
<b>CONTROL OF DOGS</b>							
Personal Services	3510.100	\$8,915	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Equipment	3510.200	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	3510.400	\$2,004	\$1,500	\$1,500	\$2,700	\$2,700	\$2,700
TOTAL		<u>\$10,919</u>	<u>\$6,500</u>	<u>\$6,500</u>	<u>\$7,700</u>	<u>\$7,700</u>	<u>\$7,700</u>
<b>TOTAL PUBLIC SAFETY</b>		<u>\$56,325</u>	<u>\$49,500</u>	<u>\$49,500</u>	<u>\$50,700</u>	<u>\$50,700</u>	<u>\$50,700</u>
<b>HEALTH</b>							
<b>REGISTRAR OF VITAL STATISTICS</b>							
Personal Services	4020.100	\$925	\$925	\$925	\$925	\$925	\$925
TOTAL		<u>\$925</u>	<u>\$925</u>	<u>\$925</u>	<u>\$925</u>	<u>\$925</u>	<u>\$925</u>
<b>AMBULANCE</b>							
Contractual	4540.400	\$79,303	\$80,000	\$80,000	\$86,850	\$86,850	\$86,850
TOTAL		<u>\$79,303</u>	<u>\$80,000</u>	<u>\$80,000</u>	<u>\$86,850</u>	<u>\$86,850</u>	<u>\$86,850</u>
<b>TOTAL HEALTH</b>		<u>\$80,228</u>	<u>\$80,925</u>	<u>\$80,925</u>	<u>\$87,775</u>	<u>\$87,775</u>	<u>\$87,775</u>
<b>TRANSPORTATION</b>							
<b>SUPERINTENDENT OF HIGHWAYS</b>							
Personal Services	5010.100	\$53,692	\$54,663	\$54,663	\$55,756	\$55,756	\$55,756
Clerk	5010.101	\$2,254	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Equipment	5010.200	\$228	\$0	\$0	\$1,000	\$1,000	\$1,000
Contractual	5010.400	\$527	\$500	\$500	\$500	\$500	\$500
TOTAL		<u>\$56,601</u>	<u>\$58,163</u>	<u>\$58,163</u>	<u>\$60,256</u>	<u>\$60,256</u>	<u>\$60,256</u>
<b>TOTAL TRANSPORTATION</b>		<u>\$56,601</u>	<u>\$58,163</u>	<u>\$58,163</u>	<u>\$60,256</u>	<u>\$60,256</u>	<u>\$60,256</u>
<b>ECONOMIC OPPORTUNITY &amp; DEVELOPMENT</b>							
<b>SOCIAL SERVICES(Catholic Charities)</b>							
Contractual	6010.400	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
TOTAL		<u>\$3,000</u>	<u>\$3,000</u>	<u>\$3,000</u>	<u>\$3,000</u>	<u>\$3,000</u>	<u>\$3,000</u>
<b>PUBLICITY</b>							
Web Site Personal Services	6410.100	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000
Web Site Contractual	6410.400	\$4,170	\$2,500	\$2,500	\$2,100	\$2,100	\$2,100
TOTAL		<u>\$4,170</u>	<u>\$2,500</u>	<u>\$2,500</u>	<u>\$7,100</u>	<u>\$7,100</u>	<u>\$7,100</u>
<b>PROGRAMS FOR AGING (Senior Citizens Group)</b>							
Contractual	6772.400	\$2,500	\$2,500	\$2,500	\$2,600	\$2,600	\$2,600
TOTAL		<u>\$2,500</u>	<u>\$2,500</u>	<u>\$2,500</u>	<u>\$2,600</u>	<u>\$2,600</u>	<u>\$2,600</u>
<b>TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY</b>		<u>\$9,670</u>	<u>\$8,000</u>	<u>\$8,000</u>	<u>\$12,700</u>	<u>\$12,700</u>	<u>\$12,700</u>

		ACTUAL 2018	BUDGET 2019 ADOPTED	BUDGET 2019 AS AMENDED	TENTATIVE '20	PRELIMINARY '20	BUDGET 2020
<b>CULTURE AND RECREATION</b>							
Code							
<b>RECREATION ADMINISTRATION</b>							
Personal Services-Recreation Supervisor	7020.100	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Contractual	7020.400	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>
<b>PARKS</b>							
Personal Services	7110.100	\$6,968	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500
Equipment	7110.200	\$186	\$0	\$8,380	\$500	\$500	\$500
Contractual	7110.400	\$9,395	\$10,000	\$10,000	\$7,500	\$7,500	\$7,500
<b>TOTAL</b>		<b>\$16,549</b>	<b>\$18,500</b>	<b>\$26,880</b>	<b>\$16,500</b>	<b>\$16,500</b>	<b>\$16,500</b>
<b>YOUTH PROGRAMS</b>							
Counselors, Teachers Personal Services	7310.100	\$6,613	\$7,200	\$7,200	\$7,200	\$7,200	\$7,200
Equipment	7310.200	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	7310.400	\$1,128	\$1,000	\$1,000	\$1,200	\$1,200	\$1,200
<b>TOTAL</b>		<b>\$7,742</b>	<b>\$8,200</b>	<b>\$8,200</b>	<b>\$8,400</b>	<b>\$8,400</b>	<b>\$8,400</b>
<b>HISTORIAN</b>							
Personal Services	7510.100	\$700	\$700	\$700	\$750	\$750	\$750
Contractual	7510.400	\$0	\$0	\$0	\$0	\$0	\$0
Duanesburg Historical Society	7510.400	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
<b>TOTAL</b>		<b>\$3,700</b>	<b>\$3,700</b>	<b>\$3,700</b>	<b>\$3,750</b>	<b>\$3,750</b>	<b>\$3,750</b>
<b>CELEBRATIONS</b>							
Contractual	7550.400	\$3,347	\$3,000	\$3,000	\$2,000	\$2,000	\$2,000
<b>TOTAL</b>		<b>\$3,347</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>
<b>TOTAL CULTURE AND RECREATION</b>		<b>\$34,338</b>	<b>\$36,400</b>	<b>\$44,780</b>	<b>\$33,650</b>	<b>\$33,650</b>	<b>\$33,650</b>
<b>HOME &amp; COMMUNITY SERVICES</b>							
<b>REFUSE AND GARBAGE</b>							
Equipment	8160.200	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	8160.400	\$0	\$0	\$0	\$0	\$0	\$0
Contractual - Engineering & Testing	8160.498	\$13,478	\$15,000	\$15,000	\$17,000	\$17,000	\$17,000
Contractual - Leachata Haul & Treat	8160.499	\$454	\$1,000	\$1,000	\$2,000	\$2,000	\$2,000
<b>TOTAL</b>		<b>\$13,933</b>	<b>\$16,000</b>	<b>\$16,000</b>	<b>\$19,000</b>	<b>\$19,000</b>	<b>\$19,000</b>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<b>\$13,933</b>	<b>\$16,000</b>	<b>\$16,000</b>	<b>\$19,000</b>	<b>\$19,000</b>	<b>\$19,000</b>
<b>UNDISTRIBUTED</b>							
<b>EMPLOYEES BENEFITS</b>							
State Retirement	9010.800	\$29,315	\$40,000	\$40,000	\$45,000	\$45,000	\$45,000
Social Security	9030.800	\$26,539	\$29,493	\$29,493	\$27,284	\$27,284	\$27,360
Workers' Compensation	9040.800	\$285	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000
Health Insurance	9060.800	\$96,356	\$51,000	\$51,000	\$56,000	\$56,000	\$57,500
<b>TOTAL</b>		<b>\$152,496</b>	<b>\$132,493</b>	<b>\$132,493</b>	<b>\$140,284</b>	<b>\$140,284</b>	<b>\$141,860</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$1,032,149</b>	<b>\$906,468</b>	<b>\$914,848</b>	<b>\$920,176</b>	<b>\$920,176</b>	<b>\$922,752</b>

TOWN OF DUANESBURG  
2020 TOWN BUDGET

GENERAL FUND - FUND A  
ANTICIPATED REVENUES

	Code	ACTUAL 2018	BUDGET 2019 ADOPTED	BUDGET 2019 AS AMENDED	TENTATIVE '20	PRELIMINARY '20	BUDGET 2020
<b>OTHER TAX ITEMS</b>							
Other Tax Item	1089	\$0	\$0	\$0	\$0	\$0	\$0
Interest on Taxes	1090	\$28,566	\$14,000	\$14,000	\$15,000	\$15,000	\$15,000
Sales Tax	1120	\$348,908	\$325,315	\$325,315	\$405,000	\$405,000	\$405,000
<b>DEPARTMENTAL INCOME</b>							
Town Clerk Fees	1255	\$3,086	\$2,500	\$2,500	\$2,500	\$2,500	\$3,000
Park and Recreation Fees	2001	\$2,586	\$0	\$0	\$100	\$100	\$100
<b>USE OF MONEY</b>							
Interest Income	2401	\$493	\$500	\$500	\$3,000	\$3,000	\$3,000
<b>LICENSES AND PERMITS</b>							
Business & Occupational	2501	\$0	\$0	\$0	\$0	\$0	\$0
Dog Licenses	2544	\$8,470	\$7,500	\$7,500	\$9,500	\$9,500	\$9,500
<b>FINES AND FORFEITURES</b>							
Court Fines	2610	\$78,286	\$75,000	\$75,000	\$75,000	\$75,000	\$77,000
Forfeiture of Deposits	2620	\$40	\$0	\$0	\$0	\$0	\$0
Prior Year Refund	2701	\$661	\$0	\$0	\$0	\$0	\$0
Local Government Grant	2706	\$0	\$0	\$0	\$0	\$0	\$0
Interfund Revenue	2801	\$0	\$0	\$8,380			
<b>STATE AID</b>							
Per Capita	3001	\$20,653	\$20,653	\$20,653	\$20,653	\$20,653	\$20,653
Mortgage Tax	3005	\$198,981	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000
Youth Programs	3820	\$0	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
<b>TOTAL REVENUES</b>		<b>\$688,729</b>	<b>\$578,488</b>	<b>\$586,848</b>	<b>\$663,753</b>	<b>\$663,753</b>	<b>\$666,253</b>
<b>Appropriated Fund Balance</b>	599	\$199,709	\$177,000	\$177,000	\$100,000	\$100,000	\$100,000
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$888,439</b>	<b>\$755,488</b>	<b>\$763,848</b>	<b>\$763,753</b>	<b>\$763,753</b>	<b>\$766,253</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$1,032,149</b>	<b>\$906,468</b>	<b>\$914,848</b>	<b>\$920,176</b>	<b>\$920,176</b>	<b>\$922,752</b>
<b>TOTAL REVENUES + FUND BALANCE.</b>		<b>\$888,439</b>	<b>\$755,468</b>	<b>\$763,848</b>	<b>\$763,753</b>	<b>\$763,753</b>	<b>\$766,253</b>
<b>TO BE COLLECTED</b>	1001	<b>\$143,710</b>	<b>\$151,000</b>	<b>\$151,000</b>	<b>\$156,423</b>	<b>\$156,423</b>	<b>\$156,499</b>

**TOWN OF DUANESBURG  
GENERAL FUND B - OUTSIDE OF VILLAGE  
ESTIMATED APPROPRIATIONS**

**HOME AND COMMUNITY SERVICES**

	Code	ACTUAL 2018	BUDGET 2019	BUDGET 2019	TENTATIVE '20	PRELIMINARY '20	BUDGET 2020
		ADOPTED		AS AMENDED			
<b>ZONING</b>							
Building Inspector	8010.100	\$67,200	\$67,872	\$67,872	\$68,500	\$68,500	\$68,500
Inspector's Clerk	8010.101	\$9,312	\$13,250	\$13,250	\$16,380	\$16,380	\$16,380
Zoning Assistant	8010.103	\$13,219	\$14,500	\$14,500	\$15,015	\$15,015	\$15,015
Zoning Board Personal Services	8010.104	\$2,400	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Equipment	8010.200	\$0	\$1,000	\$1,000	\$2,500	\$2,500	\$2,500
Contractual	8010.400	\$7,100	\$5,800	\$5,800	\$6,000	\$6,000	\$6,000
ZBA Expenses	8010.404	\$48	\$250	\$250	\$250	\$250	\$250
Zoning Attorney	8010.407	\$180	\$0	\$0	\$0	\$0	\$0
Broadband Extension	8010.470	\$8,124	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Franchise Contract	8010.475	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$107,582</b>	<b>\$119,672</b>	<b>\$119,672</b>	<b>\$125,645</b>	<b>\$125,645</b>	<b>\$125,645</b>

**PLANNING**

Planning Assistant	8020.103	\$13,219	\$14,500	\$14,500	\$15,015	\$15,015	\$15,015
Planning Board Personal Services	8020.104	\$2,686	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Equipment	8020.200	\$0	\$1,000	\$1,000	\$500	\$500	\$500
Planning Board CE	8020.400	\$0	\$0	\$0	\$0	\$0	\$0
Planning Board Expenses	8020.404	\$532	\$1,000	\$1,000	\$500	\$500	\$500
Planning Attorney	8020.407	\$2,504	\$6,000	\$6,000	\$3,500	\$3,500	\$3,500
<b>TOTAL</b>		<b>\$18,942</b>	<b>\$25,500</b>	<b>\$25,500</b>	<b>\$22,515</b>	<b>\$22,515</b>	<b>\$22,515</b>

**UNDISTRIBUTED**

**EMPLOYEE BENEFITS**

State Retirement	9010.800	\$16,701	\$17,500	\$17,500	\$17,500	\$17,500	\$17,500
Social Security	9030.800	\$7,265	\$8,539	\$8,539	\$8,790	\$8,790	\$8,790
Workers' Compensation	9040.800	\$54	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Unemployment Insurance	9050.800	\$5,031	\$0	\$0	\$0	\$0	\$0
Health Insurance	9060.800	\$25,258	\$25,000	\$25,000	\$20,000	\$20,000	\$6,000
<b>TOTAL</b>		<b>\$54,309</b>	<b>\$53,039</b>	<b>\$53,039</b>	<b>\$48,290</b>	<b>\$48,290</b>	<b>\$34,290</b>

**TOTAL APPROPRIATIONS**

<b>TOTAL APPROPRIATIONS</b>		<b>\$180,833</b>	<b>\$198,211</b>	<b>\$198,211</b>	<b>\$196,450</b>	<b>\$196,450</b>	<b>\$182,450</b>
-----------------------------	--	------------------	------------------	------------------	------------------	------------------	------------------

**GENERAL FUND B - OUTSIDE OF VILLAGE  
ANTICIPATED REVENUES**

	Code	ACTUAL 2018	BUDGET 2019	BUDGET 2019	TENTATIVE '20	PRELIMINARY '20	BUDGET 2020
		ADOPTED		AS AMENDED			
<b>LOCAL SOURCES</b>							
Sales Tax	1120	\$86,624	\$86,624	\$86,624	\$100,000	\$100,000	\$88,000
Franchise Fees	1170	\$42,330	\$41,000	\$41,000	\$44,000	\$44,000	\$44,000
Zoning Variances/Home Occ. Fees	2110	\$700	\$1,700	\$1,700	\$1,500	\$1,500	\$1,500
Sewer Connection Fee	2111	\$0	\$0	\$0	\$0	\$0	\$0
Planning Board Fees	2115	\$200	\$0	\$0	\$0	\$0	\$0
Home & Community Services	2389	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
Interest & Earnings	2401	\$0	\$75	\$75	\$100	\$100	\$100
Building Permits	2555	\$19,103	\$23,000	\$23,000	\$17,500	\$17,500	\$17,500
Unclassified Revenue	2770						
<b>TOTAL REVENUES</b>		<b>\$151,457</b>	<b>\$154,899</b>	<b>\$154,899</b>	<b>\$165,600</b>	<b>\$165,600</b>	<b>\$153,600</b>
<b>Appropriated Fund Balance</b>	599	\$29,376	\$43,312	\$43,312	\$30,850	\$30,850	\$28,850
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$180,833</b>	<b>\$198,211</b>	<b>\$198,211</b>	<b>\$196,450</b>	<b>\$196,450</b>	<b>\$182,450</b>
<b>TOTAL APPROPRIATIONS</b>		\$180,833	\$198,211	\$198,211	\$196,450	\$196,450	\$182,450
<b>TOTAL REVENUES + FUND BALANCE</b>		\$180,833	\$198,211	\$198,211	\$196,450	\$196,450	\$182,450
<b>TO BE COLLECTED (MUST BE 0-)</b>		\$0	\$0	\$0	\$0	\$0	\$0

**HIGHWAY FUND - FUND DA  
ESTIMATED APPROPRIATIONS**

		<u>ACTUAL 2018</u>	<u>BUDGET 2019</u>	<u>BUDGET 2019</u>	<u>TENTATIVE '20</u>	<u>PRELIMINARY '20</u>	<u>BUDGET 2020</u>
	Code		<u>ADOPTED</u>	<u>AS AMENDED</u>			
<b>MACHINERY</b>							
Personal Services	5130.100	\$4,994	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
Equipment	5130.200	\$29,792	\$12,000	\$4,000	\$258,000	\$258,000	\$258,000
Contractual	5130.400	\$34,446	\$25,000	\$33,000	\$34,000	\$34,000	\$34,000
Contractual Training	5130.430	\$104	\$500	\$500	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$69,336</b>	<b>\$45,500</b>	<b>\$45,500</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>
<b>SNOW REMOVAL</b>							
Personal Services	5142.100	\$153,163	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000
Contractual	5142.400	\$54,063	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
<b>TOTAL</b>		<b>\$207,226</b>	<b>\$185,000</b>	<b>\$185,000</b>	<b>\$185,000</b>	<b>\$185,000</b>	<b>\$185,000</b>
<b>EMPLOYEE BENEFITS</b>							
State Retirement	9010.800	\$17,496	\$23,000	\$23,000	\$21,000	\$21,000	\$21,000
Social Security	9030.800	\$12,082	\$10,175	\$10,175	\$10,175	\$10,175	\$10,175
Workers' Compensation	9040.800	\$678	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000
Disability Insurance	9055.800	\$0	\$200	\$200	\$200	\$200	\$200
Health Insurance	9060.800	\$55,867	\$50,000	\$50,000	\$50,000	\$50,000	\$52,000
<b>TOTAL</b>		<b>\$86,103</b>	<b>\$100,375</b>	<b>\$100,375</b>	<b>\$98,375</b>	<b>\$98,375</b>	<b>\$100,375</b>
<b>DEBT SERVICE PRINCIPAL</b>							
Bond Anticipation	9730.600	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>INTEREST</b>							
Bond Anticipation	9730.700	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$362,664</b>	<b>\$330,875</b>	<b>\$330,875</b>	<b>\$583,375</b>	<b>\$583,375</b>	<b>\$585,375</b>

**HIGHWAY FUND - FUND DA  
ANTICIPATED REVENUES**

		<u>ACTUAL 2018</u>	<u>BUDGET 2019</u>	<u>BUDGET 2019</u>	<u>TENTATIVE '20</u>	<u>PRELIMINARY '20</u>	<u>BUDGET 2020</u>
	Code		<u>ADOPTED</u>	<u>AS AMENDED</u>			
<b>LOCAL SOURCES</b>							
Sales Tax	1120	\$0	\$0	\$0	\$217,125	\$217,125	\$217,125
Refuse & Garbage	2130	\$0	\$500	\$500	\$500	\$500	\$500
Transportation Services	2300	\$0	\$14,707	\$14,707	\$14,707	\$14,707	\$14,707
Interest & Earnings	2401	\$146	\$125	\$125	\$1,000	\$1,000	\$1,000
Sale of Refuse for Recycling	2651	\$461	\$0	\$0	\$0	\$0	\$0
Sale of Equipment	2665	\$2,630	\$0	\$0	\$0	\$0	\$0
Insurance Recoveries	2680	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year Refund	2701	\$0	\$0	\$0	\$0	\$0	\$0
<b>STATE AID</b>							
State Aid Emergency Disaster	3960	\$23,276	\$0	\$0	\$0	\$0	\$0
Federal Disaster Assistance	4785	\$10,762	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUES</b>		<b>\$37,275</b>	<b>\$15,332</b>	<b>\$15,332</b>	<b>\$233,332</b>	<b>\$233,332</b>	<b>\$233,332</b>
Appropriated Fund Balance	599	\$40,524	\$0	\$0	\$25,000	\$25,000	\$27,000
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$77,799</b>	<b>\$15,332</b>	<b>\$15,332</b>	<b>\$258,332</b>	<b>\$258,332</b>	<b>\$260,332</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$362,664</b>	<b>\$330,875</b>	<b>\$330,875</b>	<b>\$583,375</b>	<b>\$583,375</b>	<b>\$585,375</b>
<b>TOTAL REVENUES + FUND BALANCE,</b>		<b>\$77,799</b>	<b>\$15,332</b>	<b>\$15,332</b>	<b>\$258,332</b>	<b>\$258,332</b>	<b>\$260,332</b>
<b>TO BE COLLECTED</b>	1001	<b>\$284,865</b>	<b>\$315,543</b>	<b>\$315,543</b>	<b>\$325,043</b>	<b>\$325,043</b>	<b>\$325,043</b>



**HIGHWAY FUND DB - OUTSIDE OF VILLAGE  
ESTIMATED APPROPRIATIONS**

	Code	ACTUAL 2018	BUDGET 2019 ADOPTED	BUDGET 2019 AS AMENDED	TENTATIVE '20	PRELIMINARY '20	BUDGET 2020
<b>GENERAL REPAIRS</b>							
Personal Services	5110.100	\$140,484	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000
Contractual	5110.400	\$137,999	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000
<b>TOTAL</b>		<b>\$278,483</b>	<b>\$260,000</b>	<b>\$260,000</b>	<b>\$260,000</b>	<b>\$260,000</b>	<b>\$260,000</b>
<b>CAPITAL IMPROVEMENTS</b>							
	5112.200	\$158,041	\$104,613	\$104,613	\$104,613	\$104,613	\$104,613
<b>EMPLOYEE BENEFITS</b>							
State Retirement	9010.800	\$21,264	\$21,000	\$21,000	\$21,000	\$21,000	\$21,000
Social Security	9030.800	\$10,341	\$10,328	\$10,328	\$10,328	\$10,328	\$10,328
Workers' Compensation	9040.800	\$589	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000
Disability Insurance	9055.800	\$0	\$200	\$200	\$200	\$200	\$200
Health Insurance	9060.800	\$37,602	\$60,000	\$60,000	\$60,000	\$60,000	\$73,000
<b>TOTAL</b>		<b>\$69,796</b>	<b>\$108,528</b>	<b>\$108,528</b>	<b>\$108,528</b>	<b>\$108,528</b>	<b>\$121,528</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$506,320</b>	<b>\$473,141</b>	<b>\$473,141</b>	<b>\$473,141</b>	<b>\$473,141</b>	<b>\$486,141</b>

**HIGHWAY FUND DB - OUTSIDE OF VILLAGE  
ANTICIPATED REVENUES**

	Code	ACTUAL 2018	BUDGET 2019 ADOPTED	BUDGET 2019 AS AMENDED	TENTATIVE '20	PRELIMINARY '20	BUDGET 2020
<b>LOCAL SOURCES</b>							
Sales Tax	1120	\$321,718	\$353,701	\$353,701	\$77,821	\$77,821	\$77,821
Refuse & Recycling Fees	2130						
Transportation Services	2300		\$14,707	\$14,707	\$14,707	\$14,707	\$14,707
Interest & Earnings	2401	\$87	\$120	\$120	\$1,000	\$1,000	\$1,000
Other Loss	2690						
Prior Year Refund	2701						
<b>STATE AID</b>							
CHiPs	3501	\$0	\$104,613	\$104,613	\$104,613	\$104,613	\$104,613
Emergency Disaster Funding	3960				\$0	\$0	\$0
Insurance Recoveries	2680						
<b>FEDERAL AID</b>							
Emergency Disaster Funding	4960	\$204,225	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUES</b>		<b>\$526,030</b>	<b>\$473,141</b>	<b>\$473,141</b>	<b>\$198,141</b>	<b>\$198,141</b>	<b>\$198,141</b>
<b>Appropriated Fund Balance</b>	599	(\$19,710)			\$275,000	\$275,000	\$288,000
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$506,320</b>	<b>\$473,141</b>	<b>\$473,141</b>	<b>\$473,141</b>	<b>\$473,141</b>	<b>\$486,141</b>
<b>TOTAL APPROPRIATIONS</b>							
		\$506,320	\$473,141	\$473,141	\$473,141	\$473,141	\$486,141
<b>TOTAL REVENUES + FUND BALANCE</b>							
		\$506,320	\$473,141	\$473,141	\$473,141	\$473,141	\$486,141
<b>TO BE COLLECTED - (MUST BE 0-)</b>							
		\$0	\$0	\$0	\$0	\$0	\$0

**FIRE DISTRICTS 2020**

**BUDGET**

**FIRE DISTRICTS**

	<u>ACTUAL 2018</u>	<u>BUDGET 2019</u>	<u>BUDGET 2019</u>	<u>TENTATIVE '20</u>	<u>PRELIMINARY '20</u>	<u>BUDGET 2020</u>
<b>QUAKER STREET #1</b>						
Estimated Appropriations		\$178,706	\$178,706	\$129,833	\$129,833	\$130,833
Less Estimated Revenues		\$51,571	\$51,571	\$0	\$0	\$1,000
Less Fund Balance		\$0	\$0	\$0	\$0	\$0
To Be Collected	\$0	\$127,135	\$127,135	\$129,833	\$129,833	\$129,833
<b>DUANESBURG #2</b>						
Estimated Appropriations		\$267,000	\$267,000	\$0	\$0	\$0
Less Estimated Revenues		\$22,000	\$22,000	\$0	\$0	\$0
Less Fund Balance		\$0	\$0	\$0	\$0	\$0
To Be Collected	\$0	\$245,000	\$245,000	\$0	\$0	\$0
<b>FPD#2 MARIVILLE</b>	\$266,500	\$248,745	\$248,745	\$248,745	\$248,745	\$253,719
<b>FPD#3 COMBINED</b>	\$194,105	\$199,530	\$199,530	\$203,500	\$203,500	\$204,716
<b>TOTAL FIRE DISTRICTS</b>	<b>\$460,605</b>	<b>\$820,410</b>	<b>\$820,410</b>	<b>\$582,078</b>	<b>\$582,078</b>	<b>\$588,268</b>

**LIGHTING DISTRICTS 2020**

**LIGHTING DISTRICTS**

	<u>ACTUAL 2018</u>	<u>BUDGET 2019</u>	<u>BUDGET 2019</u>	<u>TENTATIVE '20</u>	<u>PRELIMINARY '20</u>	<u>BUDGET 2020</u>
<b>LD#1 QUAKER STREET</b>						
Estimated Appropriations		\$7,000	\$7,000	\$6,500	\$6,500	\$6,500
Less Estimated Revenues		\$0	\$0	\$0	\$0	\$0
Less Fund Balance		\$0	\$0	\$0	\$0	\$0
To Be Collected	\$0	\$7,000	\$7,000	\$6,500	\$6,500	\$6,500
<b>LD#2 DUANESBURG</b>						
Estimated Appropriations		\$12,500	\$12,500	\$11,000	\$11,000	\$11,000
Less Estimated Revenues		\$0	\$0	\$0	\$0	\$0
Less Fund Balance		\$0	\$0	\$0	\$0	\$0
To Be Collected	\$0	\$12,500	\$12,500	\$11,000	\$11,000	\$11,000
<b>LD#3 MARIVILLE</b>						
Estimated Appropriations		\$5,300	\$5,300	\$5,000	\$5,000	\$5,000
Less Estimated Revenues		\$0	\$0	\$0	\$0	\$0
Less Fund Balance		\$0	\$0	\$0	\$0	\$0
To Be Collected	\$0	\$5,300	\$5,300	\$5,000	\$5,000	\$5,000
<b>TOTAL LIGHTING DISTRICTS</b>	<b>\$0</b>	<b>\$24,800</b>	<b>\$24,800</b>	<b>\$22,500</b>	<b>\$22,500</b>	<b>\$22,500</b>

**DRAINAGE DISTRICT 2020**

**DRAINAGE DISTRICT**

	<u>ACTUAL 2018</u>	<u>BUDGET 2019</u>	<u>BUDGET 2019</u>	<u>TENTATIVE '20</u>	<u>PRELIMINARY '20</u>	<u>BUDGET 2020</u>
Evergreen Place	8540					
To Be Collected		\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
<b>TOTAL DRAINAGE DISTRICT</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>

**TOTAL SPECIAL DISTRICTS**

<b>\$480,805</b>	<b>\$846,710</b>	<b>\$846,710</b>	<b>\$606,078</b>	<b>\$606,078</b>	<b>\$612,268</b>
------------------	------------------	------------------	------------------	------------------	------------------

**Sewer District No. 1  
Quaker Street/Delanson  
Town of Duanesburg  
Budget 2020**

**ESTIMATED APPROPRIATIONS**

	CODE	ACTUAL 2018	BUDGET 2018 ADOPTED	BUDGET 2019 AS AMENDED	TENTATIVE '20	PRELIMINARY '20	BUDGET 2020
<b>SEWER ADMINISTRATION</b>							
Administration Personal Services	17101.66.100	\$0	\$0	\$0	\$7,500	\$7,500	\$7,500
Contingency	19904.66.400	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Equipment	81102.66.200	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Easement Fee to RR	81104.66.480	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600
Insurance	81104.66.461	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Cell Phone	81104.66.465	\$630	\$600	\$600	\$900	\$900	\$900
Contractual	81104.66.400	\$2,037	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
<b>Total</b>		<b>\$10,467</b>	<b>\$20,200</b>	<b>\$20,200</b>	<b>\$28,000</b>	<b>\$28,000</b>	<b>\$28,000</b>
<b>SANITARY SEWERS</b>							
Equipment	81202.66.200	\$6,239	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
Pump Station Electric	81204.66.462	\$6,329	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Maintenance & Repairs	81204.66.463	\$34,237	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
<b>Total</b>		<b>\$46,805</b>	<b>\$23,000</b>	<b>\$23,000</b>	<b>\$23,000</b>	<b>\$23,000</b>	<b>\$23,000</b>
<b>SEWAGE TREATMENT and DISPOSAL</b>							
Plant Operator	81301.66.100	\$16,667	\$25,115	\$25,115	\$25,500	\$25,500	\$25,500
Backup Operator	81301.66.101	\$12,306	\$15,069	\$15,069	\$15,300	\$15,300	\$15,300
Maintenance Tech	81301.66.103	\$10,300	\$18,918	\$18,918	\$19,207	\$19,207	\$19,207
Equipment	81302.66.200	\$1,246	\$1,500	\$1,500	\$1,000	\$1,000	\$1,000
Vehicle Repair	81304.66.429	\$5,088	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Treatment Plant Electric	81304.66.462	\$29,269	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Maintenance & Repairs	81304.66.463	\$10,232	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000
Fuel Oil	81304.66.464	\$3,033	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
Telephone Alarm Dialer	81304.66.466	\$3,069	\$2,700	\$2,700	\$2,700	\$2,700	\$2,700
Chemicals	81304.66.466	\$2,624	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Lab Testing	81304.66.467	\$3,612	\$4,000	\$4,000	\$5,000	\$5,000	\$5,000
Sludge Disposal	81304.66.468	\$9,960	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Contractual	81304.66.400	\$3,314	\$2,000	\$2,000	\$3,500	\$3,500	\$3,500
Contract-Generator Maintenance	81304.66.400	\$0	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800
SPDES Program Fee	81304.66.400	\$425	\$425	\$425	\$425	\$425	\$425
<b>Total</b>		<b>\$110,144</b>	<b>\$130,527</b>	<b>\$130,527</b>	<b>\$133,432</b>	<b>\$133,432</b>	<b>\$133,432</b>
<b>EMPLOYEE BENEFITS</b>							
State Retirement	90108.66.800	\$3,362	\$10,600	\$10,600	\$10,000	\$10,000	\$10,000
Social Security	90308.66.800	\$2,728	\$4,522	\$4,522	\$5,165	\$5,165	\$5,165
Worker's Compensation	90408.66.800	\$89	\$5,275	\$5,275	\$6,000	\$6,000	\$6,000
Health Insurance	90608.66.800	\$8,215	\$9,800	\$9,600	\$10,000	\$10,000	\$8,600
<b>Total</b>		<b>\$14,394</b>	<b>\$29,997</b>	<b>\$29,997</b>	<b>\$31,165</b>	<b>\$31,165</b>	<b>\$29,765</b>
<b>TOTAL OPERATION &amp; MAINTENANCE</b>		<b>\$181,810</b>	<b>\$203,724</b>	<b>\$203,724</b>	<b>\$215,597</b>	<b>\$215,597</b>	<b>\$214,197</b>
<b>DEBT SERVICE PRINCIPAL</b>							
Bond Anticipation Notes	97306.66.600	\$129,000	\$129,000	\$129,000	\$129,000	\$129,000	\$129,000
<b>Total</b>		<b>\$129,000</b>	<b>\$129,000</b>	<b>\$129,000</b>	<b>\$129,000</b>	<b>\$129,000</b>	<b>\$129,000</b>
<b>DEBT SERVICE INTEREST</b>							
Bond Anticipation Notes	97307.66.700	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL DEBT SERVICE</b>		<b>\$129,000</b>	<b>\$129,000</b>	<b>\$129,000</b>	<b>\$129,000</b>	<b>\$129,000</b>	<b>\$129,000</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$310,810</b>	<b>\$332,724</b>	<b>\$332,724</b>	<b>\$344,597</b>	<b>\$344,597</b>	<b>\$343,197</b>

**Sewer District No. 1  
Quaker Street/Delanson  
Budget 2020**

ESTIMATED REVENUES

	CODE	ACTUAL 2018	BUDGET 2019 ADOPTED	BUDGET 2019 AS AMENDED	TENTATIVE '20	PRELIMINARY '20	BUDGET 2020
<b>DEPARTMENTAL INCOME</b>							
Connection Fees	2590.66	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
<b>USE OF MONEY &amp; PROPERTY</b>							
Interest and Earnings	2401.66	\$91	\$75	\$75	\$100	\$100	\$100
Prior Year Refunds	2701.66	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUES</b>		<b>\$1,091</b>	<b>\$2,075</b>	<b>\$2,075</b>	<b>\$2,100</b>	<b>\$2,100</b>	<b>\$2,100</b>

APPROPRIATED FUND BALANCE

<b>TOTAL APPROPRIATED FUND BALANCE</b>		<b>(\$722)</b>	<b>\$21,250</b>	<b>\$21,250</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$28,150</b>
Amount Collected By Taxes		\$310,441	\$309,399	\$309,399	\$317,497	\$317,497	\$312,947

SUMMARY

	ESTIMATED APPROPRIATIONS	LESS ESTIMATED REVENUES	LESS AMOUNT TO BE APPROPRIATED FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
OPERATION AND MAINTENANCE	\$214,197	\$2,100	\$28,150	\$183,947
DEBT SERVICE	\$129,000	\$0	\$0	\$129,000
<b>TOTAL</b>	<b>\$343,197</b>	<b>\$2,100</b>	<b>\$28,150</b>	<b>\$312,947</b>

TAX RATE PER UNIT

	O&M EDU's	D.S. EDU's	2019 Rate	2020 RATE	DIFFERENCE
OPERATION & MAINTENANCE	422.40		432.1969	\$435.48	\$ 3.28
DEBT SERVICE		445.48	292.8623	\$ 289.5753	\$ -3.29
<b>TOTAL</b>			<b>725.0592</b>	<b>\$ 725.0559</b>	<b>\$ (0.00)</b>

**Sewer District No. 2  
Mariaville Lake  
Budget 2020**

**ESTIMATED APPROPRIATIONS**

	CODE	ACTUAL 2018	BUDGET 2019 ADOPTED	BUDGET 2019 AS AMENDED	TENTATIVE '20	PRELIMINARY '20	BUDGET 2020
<b>SEWER ADMINISTRATION</b>							
Administration Personal Services	17101.88.100	\$0	\$0	\$0	\$5,250	\$5,250	\$5,250
Contingency	19904.88.400	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Equipment	81102.88.200	\$0.00	\$250	\$250	\$500	\$500	\$500
Insurance	81104.88.461	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500
Cell Phone	81104.88.465	\$830	\$1,000	\$1,000	\$750	\$750	\$750
Contractual	81104.88.400	\$2,044	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
<b>Total</b>	<b>81100.88.000</b>	<b>\$8,374</b>	<b>\$14,750</b>	<b>\$14,750</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>
<b>SANITARY SEWERS</b>							
Equipment	81202.88.200	\$6,219	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Pump Station Electric	81204.88.462	\$11,301	\$7,500	\$7,500	\$8,500	\$8,500	\$8,500
Maintenance & Repairs	81204.88.463	\$17,810	\$18,000	\$18,000	\$19,000	\$19,000	\$19,000
<b>Total</b>	<b>81200.88.000</b>	<b>\$35,330</b>	<b>\$30,500</b>	<b>\$30,500</b>	<b>\$32,500</b>	<b>\$32,500</b>	<b>\$32,500</b>
<b>SEWAGE TREATMENT and DISPOSAL</b>							
Plant Operator	81301.88.100	\$15,667	\$17,210	\$17,210	\$17,850	\$17,850	\$17,850
Backup Operator	81301.88.101	\$12,306	\$10,326	\$10,326	\$10,710	\$10,710	\$10,710
Maintenance Tech	81301.88.103	\$8,773	\$12,963	\$12,963	\$13,445	\$13,445	\$13,445
Equipment	81302.88.200	\$2,638	\$3,000	\$3,000	\$2,000	\$2,000	\$2,000
Vehicle Repairs	81304.88.429	\$3,387	\$1,500	\$1,500	\$2,000	\$2,000	\$2,000
Treatment Plant Electric	81304.88.462	\$25,680	\$28,000	\$28,000	\$28,000	\$28,000	\$28,000
Maintenance & Repairs	81304.88.463	\$12,635	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Fuel Oil	81304.88.464	\$3,541	\$3,500	\$3,500	\$4,000	\$4,000	\$4,000
Telephone Alarm Dialer	81304.88.465	\$5,063	\$2,500	\$2,500	\$2,000	\$2,000	\$2,000
Chemicals	81304.88.466	\$0	\$0	\$0	\$0	\$0	\$0
Lab Testing	81304.88.467	\$3,019	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Sludge Disposal	81304.88.468	\$1,680	\$4,000	\$4,000	\$3,000	\$3,000	\$3,000
Consulting Fees	81304.88.469	\$0	\$0	\$0	\$0	\$0	\$0
Contract-Generator Maintenance	81304.88.400	\$460	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
SPDES Program Fee	81304.88.400	\$425	\$425	\$425	\$425	\$425	\$425
<b>Total</b>	<b>81300.88.000</b>	<b>\$95,273</b>	<b>\$102,624</b>	<b>\$102,624</b>	<b>\$102,630</b>	<b>\$102,630</b>	<b>\$102,630</b>
<b>EMPLOYEE BENEFITS</b>							
State Retirement	90108.88.800	\$3,362	\$7,228	\$7,228	\$7,500	\$7,500	\$7,500
Social Security	90308.88.800	\$2,611	\$3,098	\$3,098	\$4,644	\$4,644	\$4,644
Worker's Comp	90408.88.800	\$89	\$3,614	\$3,614	\$3,700	\$3,700	\$3,700
Health Insurance	90608.88.800	\$8,215	\$6,600	\$6,600	\$7,000	\$7,000	\$5,900
<b>Total</b>		<b>\$14,277</b>	<b>\$20,540</b>	<b>\$20,540</b>	<b>\$22,844</b>	<b>\$22,844</b>	<b>\$21,744</b>
<b>TOTAL OPERATION &amp; MAINTENANCE</b>		<b>\$153,254</b>	<b>\$168,414</b>	<b>\$168,414</b>	<b>\$177,974</b>	<b>\$177,974</b>	<b>\$176,874</b>
<b>DEBT SERVICE PRINCIPAL</b>							
Bond Anticipation Notes	97306.88.800	\$155,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000
<b>Total</b>		<b>\$155,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>
<b>DEBT SERVICE INTEREST</b>							
Bond Anticipation Notes	97307.66.700	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL DEBT SERVICE</b>		<b>\$155,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$308,254</b>	<b>\$328,414</b>	<b>\$328,414</b>	<b>\$337,974</b>	<b>\$337,974</b>	<b>\$336,874</b>

**Sewer District No. 2  
Mariaville Lake  
Budget 2020**

**ESTIMATED REVENUES**

	CODE	ACTUAL 2018	BUDGET 2019 ADOPTED	BUDGET 2019 AS AMENDED	TENTATIVE '20	PRELIMINARY '20	BUDGET 2020
<b>DEPARTMENTAL INCOME</b>							
Connection Fees	2590.88	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Other Compensation for Loss	2690.68	\$300	\$0	\$0	\$0	\$0	\$0
<b>USE OF MONEY &amp; PROPERTY</b>							
Interest and Earnings	2401.88	\$105	\$100	\$100	\$750	\$750	\$750
<b>TOTAL REVENUES</b>		<b>\$1,405</b>	<b>\$2,100</b>	<b>\$2,100</b>	<b>\$2,750</b>	<b>\$2,750</b>	<b>\$2,750</b>
<b><u>APPROPRIATED FUND BALANCE</u></b>							
<b>TOTAL APPROPRIATED FUND BALANCE</b>		<b>(\$15,364)</b>			<b>\$8,500</b>	<b>\$8,500</b>	<b>\$5,000</b>
<b>Amount Collected By Taxes</b>		<b>\$322,214</b>	<b>\$326,314</b>	<b>\$326,314</b>	<b>\$326,724</b>	<b>\$326,724</b>	<b>\$329,124</b>

**SUMMARY**

	ESTIMATED APPROPRIATIONS	LESS ESTIMATED REVENUES	LESS APPROPRIATED FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
OPERATION AND MAINTENANCE	\$176,874	\$2,750	\$5,000	\$169,124
DEBT SERVICE	\$160,000	\$0	\$0	\$160,000
<b>TOTAL</b>	<b>\$336,874</b>	<b>\$2,750</b>	<b>\$5,000</b>	<b>\$329,124</b>

**TAX RATE PER UNIT**

	O&M EDU's	D.S. EDUs	2019 Rate	2020 Rate	DIFFERENCE
OPERATION & MAINTENANCE	288.00		614.9441	587.2361	\$ (27.708)
DEBT SERVICE		320.50	498.4424	499.2200	\$ 0.778
<b>TOTAL</b>			<b>1113.3865</b>	<b>1086.4561</b>	<b>\$ (26.930)</b>

**Sewer District No. 3  
Quaker Street/Delanson  
Town of Duanesburg  
Budget 2019**

**ESTIMATED APPROPRIATIONS**

	CODE	ACTUAL 2018	BUDGET 2019 ADOPTED	BUDGET 2019 AS AMENDED	TENTATIVE '20	PRELIMINARY '20	BUDGET 2020
<b>SEWER ADMINISTRATION</b>							
Administration Personal Services	17101.77.100	\$0	\$0	\$0	\$750	\$750	\$750
Contingency	19904.77.400	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000
Equipment	81102.77.200	\$0	\$500	\$500	\$500	\$500	\$500
Easement Fee to RR	81104.77.460	\$0	\$0	\$0	\$598	\$598	\$598
Insurance	81104.77.461	\$0	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
Cell Phone	81104.77.466	\$34	\$500	\$500	\$400	\$400	\$400
Contractual	81104.77.400	\$1,856	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
<b>Total</b>		<b>\$1,890</b>	<b>\$4,500</b>	<b>\$4,500</b>	<b>\$9,998</b>	<b>\$9,998</b>	<b>\$9,998</b>
<b>SANITARY SEWERS</b>							
Equipment	81202.77.200	\$0	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Contractual	81204.77.400	\$0	\$0	\$0	\$0	\$0	\$0
Pump Station Electric	81204.77.462	\$757	\$1,000	\$1,000	\$2,500	\$2,500	\$2,500
Maintenance & Repairs	81204.77.463	\$328	\$12,000	\$12,000	\$6,000	\$6,000	\$6,000
<b>Total</b>		<b>\$1,085</b>	<b>\$16,000</b>	<b>\$16,000</b>	<b>\$11,500</b>	<b>\$11,500</b>	<b>\$11,500</b>
<b>SEWAGE TREATMENT and DISPOSAL</b>							
Plant Operator	81301.77.100	\$15,667	\$7,675	\$7,675	\$7,650	\$7,650	\$7,650
Backup Operator	81301.77.101	\$12,306	\$4,605	\$4,605	\$4,590	\$4,590	\$4,590
Maintenance Tech	81301.77.103	\$7,597	\$5,781	\$5,781	\$5,762	\$5,762	\$5,762
Equipment	81302.77.200	\$0	\$500	\$500	\$500	\$500	\$500
Vehicle Repair	81304.77.429	\$0	\$500	\$500	\$500	\$500	\$500
Treatment Plant Electric	81304.77.462	\$0	\$3,500	\$3,500	\$5,500	\$5,500	\$5,500
Maintenance & Repairs	81304.77.463	\$0	\$10,000	\$10,000	\$7,500	\$7,500	\$7,500
Fuel Oil	81304.77.464	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Telephone Alarm Dialer	81304.77.465	\$139	\$500	\$500	\$500	\$500	\$500
Chemicals	81304.77.466	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Lab Testing	81304.77.467	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Sludge Disposal	81304.77.468	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Contractual	81304.77.400	\$1,535	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Contract-Generator Maintenance	81304.77.400	\$0	\$250	\$250	\$250	\$250	\$250
SPDES Program Fee	81304.77.400	\$0	\$425	\$425	\$425	\$425	\$425
<b>Total</b>		<b>\$37,244</b>	<b>\$39,736</b>	<b>\$39,736</b>	<b>\$39,177</b>	<b>\$39,177</b>	<b>\$39,177</b>
<b>EMPLOYEE BENEFITS</b>							
State Retirement	90108.77.800	\$867	\$3,224	\$3,224	\$3,500	\$3,500	\$3,500
Social Security	90308.77.800	\$2,519	\$1,382	\$1,382	\$1,435	\$1,435	\$1,435
Worker's Compensation	90408.77.800	\$0	\$1,611	\$1,611	\$1,750	\$1,750	\$1,750
Health Insurance	90608.77.800	\$0	\$2,800	\$2,800	\$3,000	\$3,000	\$2,700
<b>Total</b>		<b>\$3,386</b>	<b>\$9,017</b>	<b>\$9,017</b>	<b>\$9,685</b>	<b>\$9,685</b>	<b>\$9,385</b>
<b>TOTAL OPERATION &amp; MAINTENANCE</b>		<b>\$43,605</b>	<b>\$69,253</b>	<b>\$69,253</b>	<b>\$70,360</b>	<b>\$70,360</b>	<b>\$70,060</b>
<b>DEBT SERVICE PRINCIPAL</b>							
Bond Anticipation Notes	97306.77.800	\$0	\$80,000	\$80,000	\$40,000	\$40,000	\$77,610
<b>Total</b>		<b>\$0</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$77,610</b>
<b>DEBT SERVICE INTEREST</b>							
Bond Anticipation Notes	97307.77.700	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL DEBT SERVICE</b>		<b>\$0</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$77,610</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$43,605</b>	<b>\$149,253</b>	<b>\$149,253</b>	<b>\$110,360</b>	<b>\$110,360</b>	<b>\$147,670</b>

**Sewer District No. 3  
Quaker Street/Delanson  
Budget 2019**

ESTIMATED REVENUES

	CODE	ACTUAL 2018	BUDGET 2019 ADOPTED	BUDGET 2019 AS AMENDED	TENTATIVE '20	PRELIMINARY '20	BUDGET 2020
<b>DEPARTMENTAL INCOME</b>							
Connection Fees	2590.66	\$21,260	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
<b>USE OF MONEY &amp; PROPERTY</b>							
Interest and Earnings	2401.66	\$8	\$0	\$0	\$100	\$100	\$100
Prior Year Refunds	2701.66	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUES</b>		<b>\$21,268</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,100</b>	<b>\$2,100</b>	<b>\$2,100</b>

APPROPRIATED FUND BALANCE

<b>TOTAL APPROPRIATED FUND BALANCE</b>		<b>(\$67,663)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$970</b>
Amount Collected By Taxes		<b>\$90,000</b>	<b>\$147,253</b>	<b>\$147,253</b>	<b>\$108,260</b>	<b>\$108,260</b>	<b>\$144,600</b>

SUMMARY

	ESTIMATED APPROPRIATIONS	LESS ESTIMATED REVENUES	LESS AMOUNT TO BE APPROPRIATED FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
OPERATION AND MAINTENANCE	\$70,060	\$2,100	\$0	\$67,960
DEBT SERVICE	\$77,610	\$970	\$0	\$76,640
<b>TOTAL</b>	<b>\$147,670</b>	<b>\$3,070</b>	<b>\$0</b>	<b>\$144,600</b>

TAX RATE PER UNIT

	O&M EDU's	D.S. EDUs	2019 Rate	2020 Rate	DIFFERENCE
OPERATION & MAINTENANCE	129.50		\$535.3725	\$ 524.7876	\$ (10.58)
DEBT SERVICE		145.50	\$516.1290	\$ 526.7354	\$10.61
<b>TOTAL</b>			<b>1051.5015</b>	<b>\$ 1,051.5230</b>	<b>\$ 0.02</b>



TOWN OF DUANESBURG

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS  
(ARTICLE 8 OF THE TOWN LAW)

OFFICER		SALARY
Town Supervisor	Term expires 2021	\$21,140.00
Town Justice	Term expires 2020	\$16,315.50
Town Justice	Term expires 2023	\$16,315.50
Councilman	Term expires 2021	\$7,025.00
Councilman	Term expires 2021	\$7,025.00
Councilman	Term expires 2023	\$7,025.00
Councilman	Term expires 2023	\$7,025.00
Town Clerk	Term expires 2021	\$44,619.00
Highway Superintendent	Term expires 2023	\$55,756.00