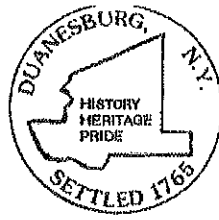


William Wenzel, Town Supervisor
Jennifer Howe, Town Clerk
Carol Sowycz, Deputy Town Clerk



Michael Santulli, Council Member
Francis R. Potter, Council Member
Dianne Grant, Council Member
Andrew Lucks, Council Member

5853 Western Turnpike
Duanesburg, New York 12056

Town of Duanesburg

Schenectady County

P# 518-895-8920
F# 518-895-8171

Thursday, September 28, 2023

Town of Duanesburg is inviting you to a scheduled Zoom meeting.

Topic: Town of Duanesburg's Town Board Meeting

Time: 7:00 p.m.

Join Zoom Meeting*

Meeting ID: 876 4871 2409

Passcode: 925936

Dial in by Phone: 1-646-558-8656

Town Board Meeting Agenda

Meeting Time: 7:00PM

Call to order
Pledge of Allegiance

Continuation of Public Hearing: "A Local Law Regarding Tax Exemptions For Members Of Volunteer Fire Companies Or Volunteer Ambulance Services".

Approval of minutes for: Town Board Meeting on Thursday September 14, 2023

**Supervisor's Report-August
Payment of Claims**

Committee Reports

Highway
Public Safety
Park
Sewer Districts #1, 2 & 3
IT

Business Meeting:

- 1. Motion to set a public hearing for the purpose of hearing all persons interested in the matter of: The Assessment Roll for the Duanesburg/Delanson Sewer District No. 1, the Mariaville Lake Sewer District No. 2, and the Duanesburg Sewer District No. 3.**
- 2. Motion to approve the amended Town Procurement Policy.**
- 3. Motion to authorize the purchase of a snow removal vehicle and equipment.**
- 4. Motion to set a public benefit fee of one thousand dollars per megawatt of the rated design capacity of the Utility Scale Solar Energy System.**
- 5. Motion to adopt Local Law 2 of 2023 entitled, "A Local Law Regarding Tax Exemptions For Members Of Volunteer Fire Companies Or Volunteer Ambulance Services".**
- 6. Motion to authorize the Duanesburg Town Court to apply for a grant.**
- 7. Motion to accept the tentative 2024 budget as presented (no actual resolution, budget attached).**

Privilege of the Floor:

Comments are limited to 5 minutes per person. Please state your name and address for the record. Be respectful. Address the entire Town Board. Individual members are not to be singled out. Speak of issues related to Town business. There will be no tolerance for personal attacks on Board Members. The board reserves the right to ask that your question be put in writing and to be submitted to the Town Clerk to then be distributed to the Town Board. Questions will be answered in a timely manner and mailed to the resident.

***Town Board Zoom meeting will not be open to participation. Video and Audio will be turned off for participants. If you would like to have something read into the record you will need to submit it to the Town Clerk by 3 p.m. on the day of the meeting or come in person. Thank you.**

Continuation from September 14, 2023 Meeting

**LEGAL NOTICE
NOTICE OF PUBLIC HEARING
TOWN BOARD
TOWN OF DUANESBURG**

PLEASE TAKE NOTICE, that the Town Board of the Town of Duanesburg, New York, will meet at the Town Offices of Duanesburg, 5853 Western Turnpike, Duanesburg New York, on **Thursday, September 14, 2023 at 7:00 p.m.** for the purpose of hearing all persons interested in the adoption of:

Local Law No. 2 of 2023 entitled “A Local Law Regarding Tax Exemptions For Members Of Volunteer Fire Companies Or Volunteer Ambulance Services”.

BY ORDER OF THE TOWN BOARD
TOWN OF DUANESBURG

Monthly Statement of the Town Supervisor

TO THE TOWN BOARD OF THE TOWN OF DUANESBURG, NEW YORK

Pursuant to Section 119 of Town Law, I hereby render the following statement of all money received and disbursed by this office during the month of AUGUST 2023

Revenues

Fund	Amount
General Fund	\$30,653.65
Highway Fund	\$39,062.99
Drainage	\$0.00
Fire District	\$0.00
Lighting District #1	\$0.00
Lighting District #2	\$0.00
Lighting District #3	\$0.00
Sewer District #1	\$7.51
Sewer District #2	\$507.72
Sewer District #3	\$1,062.63
Total	<u>\$ 71,294.50</u>

Disbursements

General Fund	\$180,892.45
Highway Fund	\$92,700.45
Fire District	\$0.00
Lighting District #1	\$211.55
Lighting District #2	\$406.17
Lighting District #3	\$186.16
Sewer District #1	\$12,248.47
Sewer District #2	\$10,967.00
Sewer District #3	\$5,215.94
Total	<u>\$ 302,828.19</u>

TOWN OF DUANESBURG
CASH REQUIREMENTS PER FUND
9/28/23

FUND	AMOUNT
General Fund A	10,150.59
General OVB	986.14
Highway Fund DA	4,945.13
Highway OV-DB	7,325.47
Fire Protection	6,214.03
Planning Board	1,499.43
Sewer District #1	6,995.54
Sewer District #2	3,818.91
Sewer District #3	1,911.06
	-
TOTAL TRANSFERS TO AP	43,846.30
No transfer needed from Fire	(6,214.03)
	37,632.27

TOWN OF DUANESBURG TOWN BOARD

RESOLUTION

September 28, 2023

WHEREAS, the Assessor to the Town of Duanesburg has completed and filed the assessment roll for the Duanesburg/Delanson Sewer District No. 1, the Mariaville Lake Sewer District No. 2, and the Duanesburg Sewer District No. 3 (the “Roll”), pursuant to Article 15 of the New York State Town Law.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to Town Law § 239, the Town Board shall meet and hold a public hearing on October 12, 2023 at 7:00 p.m. at the Town of Duanesburg Town Hall, 5853 Western Turnpike, Duanesburg, New York, to hear and consider any objections which may be made to the Roll (the “Public Hearing”); and

BE IT FURTHER RESOLVED, the Town Board directs the Town Clerk to publish the Notice of Public Hearing, attached hereto, in the Schenectady Daily Gazette to appear once not less than ten (10) and no more than twenty (20) days before the date of the Public Hearing; and

BE IT FURTHER RESOLVED, the Town Board directs the Town Clerk to cause the Letter Notice of Public Hearing, also attached hereto, to be mailed to each property owner not less than ten (10) and no more than twenty (20) days before the date of the Public Hearing; and

BE IT FURTHER RESOLVED, the Town Board directs the Town Clerk to cause a copy of the Notice of Public Hearing to be posted on the sign board of the Town of Duanesburg, and the Town of Duanesburg website, not less than ten (10) and no more than twenty (20) days before the date of the Public Hearing.

By (unanimous/majority) vote of the Town Board of the Town of Duanesburg at its regular meeting on September 28, 2023.

William Wenzel, Supervisor

Deputy Town Clerk/ Town Clerk

Present:

Absent:

Town Board Members:

William Wenzel	Yea	Nay	Abstain
Michael Santulli	Yea	Nay	Abstain
Rick Potter	Yea	Nay	Abstain
Andrew Lucks	Yea	Nay	Abstain
Dianne Grant	Yea	Nay	Abstain

**LEGAL NOTICE
NOTICE OF PUBLIC HEARING
TOWN BOARD
TOWN OF DUANESBURG**

PLEASE TAKE NOTICE, that the Town Board of the Town of Duanesburg, New York, has completed the assessment roll in connection with the Duanesburg/Delanson Sewer District No. 1, the Mariaville Lake Sewer District No. 2, and the Duanesburg Sewer District No. 3 and filed the same with the Town Clerk of the Town of Duanesburg.

PLEASE TAKE FURTHER NOTICE, that the Town Board of the Town of Duanesburg, New York, will meet at the Town Offices of Duanesburg, 5853 Western Turnpike, on **Thursday, October 12, 2023 at 7:00 p.m.** for the purpose of conducting a hearing to consider any objections which may be made to said assessment roll.

BY ORDER OF THE TOWN BOARD
TOWN OF DUANESBURG

Dated: September 28, 2023

Re: Notice of Public Hearing on Assessment Rolls of the Duanesburg/Delanson Sewer District No. 1, the Mariaville Lake Sewer District No. 2, and the Duanesburg Sewer District No. 3

Dear Resident:

NOTICE IS HEREBY GIVEN, that the Town Board of the Town of Duanesburg, New York (the "Town"), has completed the assessment rolls of the Duanesburg/Delanson Sewer District No. 1, the Mariaville Lake Sewer District No. 2, and the Duanesburg Sewer District No. 3.

FURTHER NOTICE IS GIVEN, that the Town Board will meet at Town Hall, 5853 Western Turnpike, Duanesburg, New York, on **October 12, 2023, at 7:00 p.m.**, for the purpose of conducting a public hearing on said assessment rolls.

Town of Duanesburg is inviting you to a scheduled Zoom meeting.

Topic: Town of Duanesburg's Town Board Meeting

Time: 7:00 p.m.

Join Zoom Meeting

Meeting ID: 889 0570 1411

Passcode: 886918

Dial in by Phone: 1-646-558-8656

Meeting ID: 889 0570 1411

Passcode: 886918

Dated: September 28, 2023
Duanesburg, New York

By Order of Town Board of the Town of Duanesburg,
County of Schenectady

Jennifer Howe
Town Clerk
Town of Duanesburg

TOWN OF DUANESBURG TOWN BOARD

RESOLUTION - 23

September 28, 2023

WHEREAS, the Town of Duanesburg requires the ongoing purchase of equipment and services for the provision of quality services to its residents; and

WHEREAS, New York State General Municipal Law (GML) authorizes municipalities to use contracts from other federal, state or county agencies that authorize “Piggybacking” and / or are based on “Best Value” as a more flexible means of procurement; and

WHEREAS, the attached Town Procurement Policy has been revised to authorize the use of “Piggybacking” and use of “Best Value” to use contracts bid by other agencies as provided in GML Section 103(16); and

WHEREAS, the Town Board also is updating the procurement policy to insert the name of the new Deputy Town Clerk;

NOW, THEREFORE, BE IT RESOLVED, that the Town Board approves and amends the Town’s Procurement Policy and the amended copy is attached hereto.

By (unanimous/majority) vote of the Town Board of the Town of Duanesburg at its regular meeting on September 28, 2023.

William Wenzel, Town Supervisor
Clerk

Town Clerk/ Deputy Town

Present:

Absent:

Council Members:

William Wenzel	Yea	Nay	Abstain
Dianne Grant	Yea	Nay	Abstain
Andrew Lucks	Yea	Nay	Abstain
Francis Potter	Yea	Nay	Abstain
Michael Santulli	Yea	Nay	Abstain

PROCUREMENT POLICY FOR THE TOWN OF DUANESBURG

1. Every purchase to be made must be initially reviewed to determine whether it is a purchase contract or a public works contract. Once that determination is made, a good faith effort will be made to determine whether it is known or can reasonably be expected that the aggregate amount to be spent on the item of supply or service is not subject to competitive bidding, taking into account past purchases and the aggregate amount to be spent in a year.

The following items are not subject to competitive bidding pursuant to Section 103 of the General Municipal Law:

- purchase contracts less than or equal to \$20,000;
- public works contracts less than or equal to \$35,000;
- emergency purchases;
- certain municipal hospital purchases;
- goods purchased from agencies for the blind or severely handicapped;
- goods purchased from correctional institutions;
- purchases under State and County contracts; and
- surplus and second-hand purchases from another governmental entity.

The decision that a purchase is not subject to competitive bidding will be documented in writing by the individual making the purchase. This documentation may include written quotes from vendors, a memo from the purchaser indicating how the decision was arrived at, a copy of the contract indicating the source which makes the item or service exempt, a memo from the purchaser detailing the circumstances which led to an emergency purchase, or any other written documentation that is appropriate.

2. All goods and services not subject to competitive bidding pursuant to Section 103 of the General Municipal Law will be secured by use of written requests for proposals, written quotations, or any other method that assures that goods or services will be purchased at the lowest price and that favoritism will be avoided.

3. a At a minimum, the following method of purchase will be used when required by this policy in order to achieve the highest savings:

ESTIMATED AMOUNT OF PURCHASE
CONTRACT

\$500.00 - \$4,999.00

METHOD

2 Written/Fax Quotations or
written request for proposals

\$5,000.00 - \$20,000.00

3 Written/Fax Quotations or
written request for proposals

ESTIMATED AMOUNT OF PUBLIC WORKS
CONTRACT

\$500.00- \$4,999.00

METHOD

2 Written/Fax Quotations or
written request for proposals

\$5,000.00 - \$35,000.00

3 Written/Fax Quotations or
written request for proposals

A good faith effort shall be made to obtain the required number of proposals or quotations. If the purchaser is unable to obtain the required number of proposals or quotations, the purchaser will document the attempt made at obtaining the proposals. In no event shall the failure to obtain the proposals be a bar to the procurement.

b. Pursuant to General Municipal Law section 103, purchase contracts of over \$20,000 (including contracts for service work, but excluding any purchase contracts necessary for the completion of a public works contract pursuant to article eight of the labor law) may be awarded on the basis of best value, as defined in section one hundred sixty-three of the state finance law, to a responsive and responsible bidder or offerer in the manner provided by section 103 of General Municipal Law.

4. Documentation is required of each action taken in connection with each procurement. In all events, the person requesting the purchase shall be required to complete a project quote history form as established by the Town of Duanesburg, including copies of all substantiation documentation. In no event shall purchases falling within this policy be made without such compliance.

5. Documentation and an explanation is required whenever a contract is awarded to other than the lowest responsible offeror. This documentation will include an explanation of how the award will achieve savings or how the offeror was not responsible. A determination that the offeror is not responsible shall be made by the purchaser and may not be challenged under any circumstances.

6. Pursuant to General Municipal Law Section Section 104-b(2)(g), the procurement policy may contain circumstances when, or types of procurement for which, in the sole discretion of the governing body, the solicitation of alternative proposals or quotations will not be in the best interest of the municipality. In the following circumstances it may not be in the best interest of the Town of Duaneburg to solicit quotations or document the bases for not accepting the lowest bid:

7.

a. Professional services or services requiring special or technical skill, training, or expertise. The individual or company must be chosen based on accountability, reliability, responsibility, skill, education and training, judgment, integrity, and moral worth. These qualifications are not necessarily found in the individual or company that offers the lowest price and the nature of these services are such that they do not readily lend themselves to competitive procurement procedures. In determining whether a service fits into this category the Town Board shall take into consideration the following guidelines: (a) whether the services are subject to State licensing or testing requirements; (b) whether substantial formal education or training is a necessary prerequisite to the performance of the services; and (c) whether the services require a personal relationship between the individual and municipal officials. Professional or technical services shall include but not be limited to the following: services of an attorney; services of a physician; technical services of an engineer engaged to prepare plans, maps and estimates; securing insurance coverage and/or services of an insurance broker; services of a certified public accountant; investment management services; printing services involving extensive writing, editing, or art work; management of municipally owned property; and computer software or programming services for customized programs, or services involved in substantial modification and customizing of pre-packaged software.

b. Emergency purchases pursuant to Section 103(4) of the General Municipal Law. Due to the nature of this exception, these goods or services must be purchased immediately and a delay in order to seek alternate proposals may threaten the life, health, safety, or welfare of the residents. This section does not preclude alternate proposals if time permits. This section does not waive the requirement that only the appropriate officer, board or agency of the Town is authorized to make purchases.

c. Purchases of surplus and second-hand goods from any source. If alternate proposals were required, the Town Board may be precluded from purchasing surplus and second-hand goods at auctions or through specific advertised sources where the best prices are usually obtained. It is also difficult to try to compare prices of used goods and a lower price may indicate an older product.

d. Goods or services under \$ 500.00. The time and documentation required to purchase through this policy may be more costly than the item itself and would therefore not be in the best interest of the taxpayer. In addition, it is not likely that such de minimis contracts would be awarded based on favoritism.

e. "Piggybacking" pursuant to Section 103 (16) of General Municipal Law. Notwithstanding the provisions of subdivisions one, two and three of GML section 103, and

section 104 of GML, the Town Board for the Town of Duanesburg is authorized to make purchases of apparatus, materials, equipment or supplies, or to contract for services related to the installation, maintenance or repair of apparatus, materials, equipment, and supplies, may make such purchases, or may contract for such services related to the installation, maintenance or repair of apparatus, materials, equipment, and supplies, as may be required by such political subdivision or district therein through the use of a contract let by the United States of America or any agency thereof, any state or any other political subdivision or district therein;

i. Such contract must be let to the lowest responsible bidder or on the basis of best value in a manner consistent with GML section 103 and made available for use by other governmental entities;

ii. The authority provided shall not relieve any obligation of such political subdivision or district therein to comply with any applicable minority and women-owned business enterprise program mandates and the preferred source requirements of section one hundred sixty-two of the state finance law.

7. Any purchase to be made pursuant to this Procurement Policy, regardless of the estimated amount of the purchase or the circumstances upon which it is made, must be obtained from a Town of Duanesburg listed approved vendor. No vendor will be approved until the vendor acknowledges in writing receipt of, and agreement to comply with, this Procurement Policy. The list of approved vendors is subject to change from time to time.

8. The individual or individuals responsible for purchasing and their respective titles are as follows:

Jen Howe - Town Clerk
Carol Sowycz - Deputy Town Clerk
William Wenzel – Town Supervisor

This information shall be updated biennially.

9. Standard utilities such as electric service, telephone service, internet service and the like are not subject to this Procurement Policy, Additionally, the following purchases procured under State contract pursuant to Section 104 of the General Municipal Law or competitive bidding pursuant to Section 103 of the General Municipal Law are not subject to this Procurement Policy so long as documentation of such procurement is provided to the Town Board:

- a. Oil, grease and other fluids necessary for regular maintenance of vehicles and equipment
- b. Ice control sand and salt
 - Diesel, gasoline and/or kerosene delivered Crusher run, pothole patch, and/or paving material Fuel oil

10. This policy shall go into effect on September 28 , 2023 and be reviewed annually.

**TOWN OF DUANESBURG
RESOLUTION __-2023**

Authorization for Snow Removal Vehicle and Equipment

BOND RESOLUTION DATED September 28, 2023

RESOLUTION AUTHORIZING THE PURCHASE OF SNOW REMOVAL VEHICLE AND EQUIPMENT AND AUTHORIZING THE ISSUANCE OF SERIAL BONDS IN AN AGGREGATE PRINCIPAL AMOUNT NOT TO EXCEED \$344,770.00 OF THE TOWN OF DUANESBURG, SCHENECTADY COUNTY, NEW YORK, PURSUANT TO THE LOCAL FINANCE LAW TO FINANCE SAID PURPOSE AND DELEGATING THE POWER TO ISSUE BOND ANTICIPATION NOTES IN ANTICIPATION OF THE SALE OF SUCH BONDS TO THE TOWN SUPERVISOR

BE IT RESOLVED, by the Town Board of the Town of Duanesburg, Schenectady County, New York (the "Town") as follows:

Section 1: The specific purpose (hereinafter referred to as "purpose") to be financed pursuant to this resolution is the purchase of a snow plow truck (2025 Model HV513 SFA) and related snow plow equipment. The maximum cost of said purpose shall not to exceed \$344,777.00.

Section 2: The plan for the financing of such maximum cost is by issuance of \$344,770.00 Serial Bonds (Town of Duanesburg Snow Plow Equipment Project), Series 2023 (the "Bonds") of the Town of Duanesburg and is hereby authorized to be issued therefore pursuant to the Local Finance Law of the State of New York.

Section 3: It is hereby determined that the period of probable usefulness of the aforesaid specific object or purpose is fifteen (15) years, pursuant to subdivision 28 of paragraph (a) of Section 11.00 of the Local Finance Law of the State of New York. The bonds to be issued pursuant to this resolution will have a maturity date no more than five (5) years from the date of issuance.

Section 4: The faith and credit of the Town of Duanesburg are hereby irrevocably pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made by the Town of Duanesburg in each year sufficient to pay the principal of and interest on such Bonds becoming due and payable in such year. There shall annually be levied on the taxable real property of the residents within the Town of Duanesburg, who are benefiting from the Project, a tax without limitation as to rate or amount sufficient to pay the principal of and interest on such bonds as the same become due and payable.

Section 5: The Town has determined that the Snow Plow Equipment Project is a Type II action that will not have a significant effect on the environment and, therefore, no other determination or procedures under the State Environmental Quality Review Act ("SEQR") is required.

Section 6: All other matters except as provided herein relating to the serial bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same shall be determined by William Wenzel, Supervisor, as the chief fiscal officer of the Town of Duanesburg, under the Local Finance Law of the State of New York. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law of the State of New York, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law of the State of New York, as the Town of Duanesburg Supervisor shall determine consistent with the provisions of the Local Finance Law of the State of New York.

Section 7: The validity of such bonds may be contested only if:

- 1) Such obligations are authorized for an object or purpose for which the Town of Duanesburg is not authorized to expend money; or
- 2) The provisions of applicable law which should be complied with at the date of publication of this resolution are not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty (20) days after the date of such publication, or
- 3) Such obligations are authorized in violation of the provisions of the Constitution of the State of New York.

Section 8: The temporary use of available funds of the Town, not immediately required for the purpose or purposes for which the same were borrowed, raised or otherwise created, is hereby authorized pursuant to section 165.10 of the Local Finance Law, for the capital purposes described in the Resolution. The Town then reasonably expects to reimburse such expenditure with the proceeds of the bonds or bond anticipation notes authorized by this Resolution. This Resolution shall constitute the declaration of the Town's "official intent" to reimburse the expenditures authorized in this Resolution with the proceeds of the bonds and notes authorized herein, as required by the United States Treasury Regulations Section 1.150-2.

Section 9: Subject to the provisions of this Resolution and of the Local Finance Law, Subject to the provisions of this Resolution and of the Local Finance Law, pursuant to the provisions of Section 30 relative to the authorization of the issuance of bond anticipation notes or the renewals of said notes and of Sections 21, 50, 56-60 and 63 of the Local Finance Law, the powers and duties of the Town Board pertaining or incidental to the sale and issuance of the obligations herein authorized, including but not limited to authorizing bond anticipation notes, determining whether to issue bonds with substantially level or declining annual debt service and prescribing the terms, form and contents and as to the sale and issuance of the bonds herein authorized and of any bond anticipation notes issued in anticipation of said bonds, and the renewals of said notes, are hereby delegated to the Town Supervisor or Deputy Supervisor, as Chief Fiscal Officer of the Town.

Section 10: Upon this resolution taking effect, the same shall be published in officially designated newspaper of the Town of Duanesburg, having a general circulation in said Town of

Duanesburg, and which is hereby designated as the official newspaper of the Town of Duanesburg, Schenectady County, State of New York, for such purpose, together with a Notice of the chief fiscal officer of the Town of Duanesburg in substantially the form provided in Section 81.00 of the Local Finance Law of the State of New York.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

William Wenzel	Supervisor	Voting _____
Michael Santulli	Board Member	Voting _____
Andrew Lucks	Board Member	Voting _____
Francis R. Potter	Board Member	Voting _____
Dianne Grant	Board Member	Voting _____

The resolution was thereupon declared duly adopted.

CERTIFICATION

STATE OF NEW YORK)
) SS.:
COUNTY OF SCHENECTADY)

I, the undersigned Town Clerk of the Town of Duanesburg, DO HEREBY CERTIFY:

That I have compared the annexed extract of the minutes of the meeting of the Town Board of the Town of Duanesburg (the "Town of Duanesburg"), including the resolutions contained therein, held the ____ day of _____, 2023, with the original thereof on file in my office, and that the same is a true and correct copy of the proceedings of the Town of Duanesburg and of such resolutions set forth therein and of the whole of said original insofar as the same related to the subject matters referred to therein.

I FURTHER CERTIFY that all members of said Town of Duanesburg had due notice of said meeting, that due notice of said meeting was given to the public and news media as required by Article 7 of the Public Officers Law and that the meeting was open to the public and that public notice of the time and place of said meeting was duly given in accordance with Article 7 of the Public Officers Law.

I FURTHER CERTIFY that there was a quorum of the members of the Town Board of the Town of Duanesburg present throughout said meeting.

I FURTHER CERTIFY that, as of the date hereof, the attached resolution is in full force and effect and has not been amended, modified or repealed.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Town of Duanesburg this ____ day of _____, 2023.

TOWN OF DUANESBURG

BY: _____
Jennifer Howe, Town Clerk

(SEAL)

TOWN OF DUANESBURG TOWN BOARD

RESOLUTION NO. -2023

September 28, 2023

WHEREAS, the Town Board of the Town of Duanesburg adopted Local Law no. 1 of 2023 regulating solar facilities; and

WHEREAS, the local law provided in section 7, 3, e, that “The applicant shall enter into a community host agreement providing a public benefit fee to mitigate the additional burdens placed on the town as a result of the project. The fee shall be utilized as a source of funding for prospective costs and expenses associated with an related to anticipated municipal services and additional infrastructure improvements to be provided as a result of the project’s presence within the town. The fee shall be in an amount established by resolution of the Town Board;” and

WHEREAS, the Town Board finds that the prospective costs and expenses are best predicted by the size of the facility and has determined that a public benefit fee of \$1000 per megawatt will be sufficient to defray these costs and expenses and are consistent with fees that are commonly charged by municipalities;

NOW THEREFORE BE IT RESOLVED, that the Town Board hereby requires a public benefit fee of one thousand dollars (\$1000) per megawatt of the rated design capacity of the Utility Scale Solar Energy System as the Town Board was authorized to require pursuant to Local Law no. 1 of 2023 such fee shall be paid pursuant to the terms of a duly approved community host agreement.

By a (unanimous/majority) vote of the Town Board of the Town of Duanesburg at its regular meeting on September 28, 2023

William Wenzel, Supervisor

Jennifer Howe, Town Clerk

Present:
Absent:

Council Members:

William Wenzel	Yea	Nay	Abstain
Michael Santulli	Yea	Nay	Abstain
Rick Potter	Yea	Nay	Abstain
Dianne Grant	Yea	Nay	Abstain
Andrew Lucks	Yea	Nay	Abstain

TOWN OF DUANESBURG TOWN BOARD

RESOLUTION NO. -2023

September 28, 2023

WHEREAS, the Town Board of the Town of Duanesburg is considering the adoption of a local law to adjust taxation for certain volunteer firemen and volunteer ambulance personnel as set forth in the proposed draft Local Law number 2 of 2023; and

WHEREAS, Local Law number 2 of 2023 is attached hereto and was introduced for the consideration of the Town Board at its regular meeting of August 10, 2023; and

WHEREAS, the proposed Local Law is consistent with the law adopted by the Schenectady County Legislature for the same purpose; and

WHEREAS, the Town Board is the only involved agency for this type 2 action pursuant to the NYS Environmental Quality Review Act (SEQRA)—the adoption of a local law regarding the implementation of State authorized taxation relief for Ambulance and Fire volunteers as set forth in the attached local law;

WHEREAS, the Town Board declared itself lead agency pursuant to SEQRA and determined that the consideration and potential adoption of the attached local law is a type 2 action pursuant to SEQRA and no further SEQRA review is required; and

WHEREAS, Town Board accepted the introduction of local law number 2 of the year 2023 and directed a duly noticed public hearing be held at the September 14, 2023, regular meeting of the Town Board, which public hearing was held and continued until the September 28, 2023 regular meeting of the Town Board;

WHEREAS, the Town Board has carefully considered the local law and any public comments on the local law;

NOW, THEREFORE, BE IT RESOLVED, that the Town Board adopts local law number 2 of 2023 and directs that the Town Clerk file the local law with the New York State Secretary of State's office.

By (unanimous/majority) vote of the Town Board of the Town of Duanesburg at its regular meeting on September 28, 2023.

William Wenzel, Supervisor

Jennifer Howe, Town Clerk

Present:
Absent:

Council Members:

William Wenzel	Yea	Nay	Abstain
Michael Santulli	Yea	Nay	Abstain
Rick Potter	Yea	Nay	Abstain
Dianne Grant	Yea	Nay	Abstain
Andrew Lucks	Yea	Nay	Abstain

PROPOSED LOCAL LAW NO. 2 of 2023

Town of Duanesburg

**A LOCAL LAW REGARDING TAX EXEMPTIONS FOR MEMBERS OF
VOLUNTEER FIRE COMPANIES OR VOLUNTEER AMBULANCE
SERVICES**

BE IT ENACTED by the Town Board of the Town of Duanesburg, County of Schenectady, as follows:

Section 1. Title of the Local Law

This local law shall be entitled “A Local Law Regarding Tax Exemptions For Members Of Volunteer Fire Companies Or Volunteer Ambulance Services.”.

Section 2. Authorization

This local law is enacted pursuant to the Municipal Home Rule Law.

Section 3. Purpose.

The purpose of this local law is to provide a property tax exemption to volunteer firefighters and volunteer ambulance workers. A tax exemption benefit will attract and retain qualified personnel to emergency and fire services.

Section 4. Tax Exemptions for Members of Volunteer Fire Companies or Volunteer Ambulance Services

- A. Pursuant to section 466-a of the New York State Real Property Tax Law, real property owned by an enrolled member, or enrolled member and spouse, of an incorporated volunteer fire company, fire department or incorporated voluntary ambulance service shall be exempt from taxation by the Town of Duanesburg to the extent of 10% of the assessed value of such property for Town purposes, exclusive of special assessments.
- B. The person applying for the exemption has been certified by the authority having jurisdiction for the incorporated volunteer fire company, fire department, or voluntary ambulance service as an enrolled member of such incorporated volunteer fire company, fire department, or voluntary ambulance service for at least two years. For Town and County purposes, the procedure for certification by the appropriate authority shall be determined by the Town of Duanesburg Tax Assessor;
- C. On or after the effective date of this local law, any enrolled member of an incorporated volunteer fire company, fire department or incorporated voluntary ambulance service

who accrues more than twenty years of active service and is so certified by the authority having jurisdiction for the incorporated volunteer fire company, fire department, or incorporated voluntary ambulance service shall be granted the ten percent exemption for the remainder of his or her life as long as his or her primary residence is located within the Town of Duanesburg, Schenectady County.

- D. Application for such exemption shall be filed with the Town of Duanesburg Tax Assessor for both Town and County purposes.
- E. Un-remarried spouses of enrolled volunteer firefighters or volunteer ambulance workers killed in the line of duty may continue the ten percent exemption, or reinstate a pre-existing exemption, provided that:
 - 1. Such un-remarried spouse is certified by the authority having jurisdiction for the incorporated volunteer fire company, fire department or incorporated voluntary ambulance service as an un-remarried spouse of an enrolled member of such incorporated volunteer fire company, fire department or incorporated voluntary ambulance service who was killed in the line of duty; and
 - 2. Such deceased volunteer had been an enrolled member for at least five years; and
 - 3. Such deceased volunteer had been receiving the exemption prior to his or her death.
- F. Un-remarried spouses of deceased enrolled volunteer firefighters or volunteer ambulance workers may continue the ten percent exemption, or reinstate a pre-existing exemption, provided that:
 - 1. Such un-remarried spouse is certified by the authority having jurisdiction for the incorporated volunteer fire company, fire department or incorporated voluntary ambulance service as an un-remarried spouse of a deceased enrolled member of such incorporated volunteer fire company, fire department or incorporated voluntary ambulance service; and
 - 2. Such deceased volunteer had been an enrolled member for at least twenty years; and
 - 3. Such deceased volunteer and un-remarried spouse had been receiving the exemption for such property prior to the death of such volunteer.

Section 5. Separability. If any section, subsection, phrase, sentence or other portion of this Local Law is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of any remaining portion hereof.

Section 6- Effective Date This Local Law shall be effective immediately upon passage and filing of the same with the New York State, Secretary of State's office.

TOWN OF DUANESBURG

RESOLUTION NO. -2023

September 28, 2023

WHEREAS, the NYS Office of Court Administration will not accept the application from the Town of Duanesburg Justice Court for funding from the Justice Court Assistance Program without the adoption of this resolution by the Town of Duanesburg Town Board (See attached instructions provided to Justice Wren and to the Town Clerk); and

WHEREAS, the Town Board supports the efforts of the Town Justices to seek a JCAP grant up to \$30,000.00;

NOW THEREFOR BE IT RESOLVED, that the Town Board determines that this is a type 2 action under SEQRA; and

BE IT FURTHER RESOLVED, that the Board of the Town of Duanesburg authorizes the Duanesburg Town Court to apply for a JCAP grant in the 2023-2024 grant cycle up to \$30,000.00.

By (unanimous/majority) vote of the Town Board of the Town of Duanesburg at its regular meeting of September 28, 2023.

William Wenzel, Supervisor

Town Clerk/Deputy Town Clerk

Present:

Absent:

Town Board Members:

William Wenzel	Yea	Nay	Abstain
Michael Santulli	Yea	Nay	Abstain
Rick Potter	Yea	Nay	Abstain
Andrew Lucks	Yea	Nay	Abstain
Dianne Grant	Yea	Nay	Abstain

To: Town Clerk

From: Patrick Wren, Town Justice

Re: Application for funding from the Justice Court Assistance Program

Date: 9/26/23

The Town Court is requesting authorization from the Town Board to apply for funding from the Justice Court Assistance Program during the upcoming grant cycle. One required component of that application is a Resolution from the Town Board authorizing the Town Court to apply for this funding.

The Division of Professional and Court Services will not accept the court's application unless the Resolution incorporates one of the following two options EXACTLY as written below:

Option # 1

"The Board of the Town of Duanesburg authorizes the Duanesburg Town Court to apply for a JCAP grant in the 2023-24 grant cycle up to \$30,000.00."

Option # 2

"The Board of the Town of Name of Town authorizes the Name of Town Town Court to apply for a JCAP grant in the 2023-24 grant cycle up to \$ Amount Requested."

While the Resolution may include one or more "WHEREAS" clauses, it is essential that the "Be it RESOLVED" portion of the Town Board's resolution be worded exactly as one of the options indicated above (with the addition of the name of the Town inserted as shown above in both options and with the addition of the amount requested as shown above in the second option).

In addition, the Board Resolution must be certified.

The deadline for our application is Friday, October 13, 2023.

Thank you for your attention to this matter and for your help with the Court's application.


2023-24 Duanesburg Town Court, Schenectady County ID: 5694

ANNUAL BUDGET: Court's itemized budget for the most recent municipal fiscal year.

AUTHORIZATION: Certified copy of the Local Resolution(s) of the Town or Village Board(s) authorizing this application. The Resolution may simply state the Town or Village authorizes the court to request up to the maximum amount available.

SUPPORTING DOCUMENTS: Estimates, Photographs, Floor Plans, etc.

JUSTICE SIGNATURE: Original signature(s) required from at least one justice (not an Associate Justice).

Name: Patrick Wren Signature:  Date: 9/26/23

Name: _____ Signature: _____ Date: _____

CERTIFICATION: Original signature(s) required by **Town Supervisor or Village Mayor.**

The following signature provides certification that: (1) any funds (and any goods or services) awarded pursuant to this application shall be used only in accordance with the provisions of Chapter 280 of the Laws of 1999 and with all rules and regulations governing the Justice Court Assistance Program; (2) any goods and/or services purchased with any Justice Court Assistance Program funds shall be obtained in accordance with acceptable procurement practices established by the governing municipality including, but not limited to, competitive bidding and procurement policies and procedures; (3) no funds awarded pursuant to this application shall be used to compensate justices or non-judicial staff or to reduce or otherwise supplant funding provided by a town or village to its justice court.

Signature: _____ Name: _____
 Town Supervisor Village Mayor (please print)

Date: _____

**REMEMBER: YOUR JCAP APPLICATION IS SUBMITTED ONLINE ONLY.
YOU MUST MAIL, FAX OR SCAN/EMAIL SIGNATURE PAGE & DOCUMENTS REQUIRED ABOVE.**

TOWN OF DUANESBURG

COUNTY OF SCHENECTADY

***VILLAGE WITHIN TOWN:
DELANSON***



TENTATIVE

***TOWN BUDGET
YEAR 2024***

Certification of Town Clerk

*I, Jennifer Howe, Town Clerk, certify that the following
is true and correct copy of the Year 2023 Budget of the
Town of Duanesburg as adopted by the Town Board on
The ___ day of November 2024.*

Signed _____

Dated _____

**TOWN OF DUANESBURG
SUMMARY OF TOWN BUDGET
YEAR 2024**

CODE FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A GENERAL	\$1,613,039	\$593,453	\$150,000	\$869,586
B GENERAL - OUTSIDE VILLAGE	\$175,840	\$125,840	\$50,000	\$0
DA HIGHWAY - TOWNWIDE	\$432,455	\$118,707	\$50,000	\$263,748
DB HIGHWAY - OUTSIDE VILLAGE	\$512,455	\$462,455	\$50,000	\$0
TOTAL	<u>\$2,733,790</u>	<u>\$1,300,455</u>	<u>\$300,000</u>	<u>\$1,133,335</u>

SPECIAL DISTRICTS:	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
SL1 LIGHTING DISTRICT #1 QUAKER STREET	\$4,500	\$0	\$0	\$4,500
SL2 LIGHTING DISTRICT #2 DUANESBURG	\$8,500	\$0	\$0	\$8,500
SL3 LIGHTING DISTRICT #3 MARIAVILLE	\$3,800	\$0	\$0	\$3,800
SD1 DRAINAGE DISTRICT	\$1,000.00	\$0	\$0	\$1,000
FIRE DISTRICT #1 QUAKER STREET	\$147,840	\$0	\$0	\$147,840
FIRE DISTRICT #2 DUANESBURG	\$281,000	\$0	\$0	\$281,000
FP2 FIRE PROTECTION DISTRICT #2	\$295,975	\$0	\$0	\$295,975
FP3 FIRE PROTECTION DISTRICT #3 (COMBINED)	\$250,984	\$0	\$0	\$250,984
SS1 SEWER DISTRICT #1 QUAKER STREET/DELANSON	\$370,194	\$1,000	\$50,000	\$319,194
SS2 SEWER DISTRICT #2 MARIAVILLE (WITHIN THE TOWN)	\$351,582	\$6,000	\$50,000	\$295,582
SS3 SEWER DISTRICT #3 DUANESBURG	\$167,771	\$1,100	\$50,000	\$116,671
TOTAL SPECIAL DISTRICTS	<u>\$1,883,147</u>	<u>\$8,100</u>	<u>\$150,000</u>	<u>\$1,725,047</u>

**Town of Duaneburg
2024 TOWN BUDGET**

**GENERAL FUND - FUND A
ESTIMATED APPROPRIATIONS**

		BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
GENERAL GOVERNMENT SUPPORT								
	Code							
TOWN BOARD								
Personal Services	1010.01.100	\$28,080	\$28,100	\$28,100	\$16,301	\$28,944	\$0	\$0
Equipment	1010.01.200	\$70	\$0	\$100	\$0	\$100	\$0	\$0
Contractual	1010.01.400	\$339	\$300	\$500	\$145	\$500	\$0	\$0
TOTAL		\$28,489	\$28,400	\$28,700	\$16,537	\$29,544	\$0	\$0
JUSTICES								
Personal Services	1110.01.100	\$32,630	\$32,633	\$32,632	\$18,931	\$32,632	\$0	\$0
Court Clerk	1110.01.101	\$23,243	\$32,780	\$37,640	\$20,287	\$42,168	\$0	\$0
Court Security	1110.01.103	\$2,084	\$2,000	\$3,600	\$2,275	\$3,500	\$0	\$0
Contractual	1110.01.400	\$3,938	\$3,000	\$1,500	\$1,353	\$1,500	\$0	\$0
TOTAL		\$61,875	\$70,393	\$75,272	\$42,846	\$79,830	\$0	\$0
SUPERVISOR								
Personal Services	1220.01.100	\$22,890	\$21,140	\$21,140	\$12,198	\$21,775	\$0	\$0
Deputy Supervisor	1220.01.102	\$2,813	\$2,813	\$2,813	\$1,641	\$2,900	\$0	\$0
Human Resources/Town Board Clerk	1220.01.101	\$38,400	\$38,220	\$40,131	\$23,153	\$41,495	\$0	\$0
Equipment	1220.01.200	\$0	\$1,000	\$500	\$0	\$500	\$0	\$0
Contractual	1220.01.400	\$920	\$500	\$1,000	\$3,157	\$1,000	\$0	\$0
TOTAL		\$62,523	\$63,673	\$65,584	\$40,147	\$67,580	\$0	\$0
BUDGET								
Personal Services	1340.01.100	\$3,750	\$5,000	\$7,500	\$2,917	\$8,500	\$0	\$0
TOTAL		\$3,750	\$5,000	\$7,500	\$2,917	\$8,500	\$0	\$0
ASSESSOR								
Personal Services	1355.01.100	\$17,500	\$35,000	\$37,000	\$21,344	\$38,110	\$0	\$0
Assessor Clerk	1355.01.101	\$14,238	\$19,708	\$17,543	\$10,141	\$10,200	\$0	\$0
Equipment	1355.01.200	\$1,098	\$1,000	\$500	\$0	\$500	\$0	\$0
Contractual	1355.01.400	\$2,183	\$1,000	\$1,000	\$458	\$1,000	\$0	\$0
Grievance Board Personal Services	1355.01.105	\$559	\$550	\$600	\$0	\$500	\$0	\$0
Grievance Board Contractual	1355.01.405	\$0	\$200	\$200	\$441	\$250	\$0	\$0
TOTAL		\$35,567	\$54,458	\$56,843	\$32,383	\$58,560	\$0	\$0
FISCAL								
Fiscal Agent Fees	1360.01.400	\$36,190	\$30,000	\$36,000	\$24,511	\$36,000	\$0	\$0
TOTAL		\$36,190	\$30,000	\$36,000	\$24,511	\$36,000	\$0	\$0
TOWN CLERK								
Personal Services	1410.01.100	\$45,511	\$46,500	\$46,826	\$28,172	\$50,290	\$0	\$0
Deputy Clerk	1410.01.101	\$34,774	\$35,500	\$37,275	\$20,070	\$37,275	\$0	\$0
Equipment	1410.01.200	\$500	\$500	\$500	\$0	\$300	\$0	\$0
Contractual	1410.01.400	\$4,498	\$4,500	\$4,600	\$282	\$4,250	\$0	\$0
TOTAL		\$85,273	\$87,000	\$91,100	\$48,503	\$92,115	\$0	\$0
ATTORNEY								
Personal Services	1420.01.400	\$55,198	\$30,000	\$32,000	\$19,012	\$32,000	\$0	\$0
TOTAL		\$55,198	\$30,000	\$32,000	\$19,012	\$32,000	\$0	\$0
ENGINEER								
Contractual	1440.01.400	\$27,523	\$50,000	\$25,000	\$0	\$10,000	\$0	\$0
TOTAL		\$27,523	\$50,000	\$25,000	\$0	\$10,000	\$0	\$0
RECORDS MANAGEMENT								
Personal Services	1460.01.100	\$3,879	\$4,783	\$5,036	\$3,264	\$7,072	\$0	\$0
Contractual	1460.01.400	\$3,445	\$3,300	\$3,200	\$2,270	\$3,000	\$0	\$0
TOTAL		\$7,123	\$8,083	\$8,236	\$5,535	\$10,072	\$0	\$0
BUILDINGS								
Personal Services	1620.01.100	\$21,531	\$14,783	\$18,100	\$8,558	\$33,535	\$0	\$0
Equipment	1620.01.200	\$70	\$500	\$500	\$0	\$500	\$0	\$0
Contractual	1620.01.400	\$38,246	\$30,500	\$30,000	\$19,789	\$35,000	\$0	\$0
TOTAL		\$60,847	\$45,783	\$48,600	\$28,347	\$69,035	\$0	\$0
CENTRAL GARAGE								
Contractual	1640.01.400	\$16,532	\$15,000	\$20,000	\$7,826	\$20,000	\$0	\$0
TOTAL		\$16,532	\$15,000	\$20,000	\$7,826	\$20,000	\$0	\$0
CENTRAL STOREROOM								
Contractual	1660.01.400	\$1,934	\$1,500	\$1,500	\$1,003	\$1,500	\$0	\$0
TOTAL		\$1,934	\$1,500	\$1,500	\$1,003	\$1,500	\$0	\$0

		BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
Code								
CENTRAL PRINTING&MAILING								
Personal Services (Newsletter)	1670.01.100	\$11,348	\$8,500	\$9,500	\$9,066	\$16,000	\$0	\$0
TOTAL		\$11,348	\$8,500	\$9,500	\$9,066	\$16,000	\$0	\$0
DATA PROCESSING								
Equipment	1080.01.200	\$1,181	\$3,000	\$5,000	\$0	\$2,500	\$0	\$0
Contractual	1680.01.400	\$19,870	\$18,000	\$20,000	\$9,405	\$29,000	\$0	\$0
TOTAL		\$21,051	\$21,000	\$25,000	\$9,405	\$22,500	\$0	\$0
SPECIAL ITEMS								
Unallocated Insurance	1910.01.400	\$81,748	\$75,000	\$88,500	\$68,772	\$88,500	\$0	\$0
Municipal Dues	1920.01.400	\$1,160	\$1,200	\$1,100	\$2,200	\$2,200	\$0	\$0
Contingency	1990.01.400	\$0	\$10,000	\$5,000	\$0	\$5,000	\$0	\$0
TOTAL		\$82,896	\$86,200	\$94,600	\$71,972	\$95,700	\$0	\$0
TOTAL GOVERNMENT SUPPORT		\$598,119	\$604,970	\$623,434	\$360,006	\$648,936	\$0	\$0
PUBLIC SAFETY								
PUBLIC SAFETY								
Dispatch Services	3020.01.400	\$49,000	\$43,000	\$43,000	\$32,250	\$43,000	\$0	\$0
Traffic Control	3310.01.400	\$722	\$500	\$250	\$0	\$250	\$0	\$0
Demolition of Unsafe Building	3050.01.400	\$91,688	\$750	\$750	\$0	\$750	\$0	\$0
TOTAL		\$135,310	\$44,250	\$44,000	\$32,250	\$44,000	\$0	\$0
CONTROL OF DOGS								
Personal Services	3510.01.100	\$6,501	\$8,000	\$8,400	\$4,900	\$8,400	\$0	\$0
Contractual	3510.01.400	\$608	\$2,600	\$1,500	\$3,403	\$5,000	\$0	\$0
TOTAL		\$7,409	\$10,600	\$9,900	\$8,303	\$13,400	\$0	\$0
TOTAL PUBLIC SAFETY		\$142,719	\$54,850	\$53,900	\$40,553	\$57,400	\$0	\$0
HEALTH								
REGISTRAR OF VITAL STATISTICS								
Personal Services	4020.01.100	\$925	\$925	\$2,000	\$0	\$2,000	\$0	\$0
TOTAL		\$925	\$925	\$2,000	\$0	\$2,000	\$0	\$0
AMBULANCE								
Contractual	4540.01.400	\$237,344	\$246,711	\$386,112	\$192,096	\$596,847	\$0	\$0
TOTAL		\$237,344	\$246,711	\$386,112	\$192,096	\$596,847	\$0	\$0
TOTAL HEALTH		\$238,269	\$249,636	\$388,112	\$192,096	\$598,847	\$0	\$0
TRANSPORTATION								
SUPERINTENDENT OF HIGHWAYS								
Highway Superintendent	5010.01.100	\$68,871	\$68,677	\$61,505	\$36,480	\$63,350	\$0	\$0
Deputy Highway Superintendent	5010.01.102	\$0	\$0	\$3,000	\$1,760	\$3,090	\$0	\$0
Consultant to Highway Superintendent	5010.01.103	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0
Clerk	5010.01.101	\$3,025	\$3,200	\$3,380	\$1,939	\$3,538	\$0	\$0
Equipment	5010.01.200	\$929	\$1,000	\$500	\$0	\$500	\$0	\$0
Contractual	5010.01.400	\$348	\$500	\$500	\$378	\$850	\$0	\$0
TOTAL		\$61,173	\$63,277	\$68,865	\$39,547	\$81,126	\$0	\$0
TOTAL TRANSPORTATION		\$61,173	\$63,277	\$68,865	\$39,547	\$81,126	\$0	\$0
ECONOMIC OPPORTUNITY & DEVELOPMENT								
PUBLICITY								
Web Site Personal Services	6410.01.100	\$0	\$5,000	\$2,000	\$0	\$2,000	\$0	\$0
Web Site Contractual	6410.01.400	\$2,999	\$3,000	\$2,500	\$2,425	\$2,500	\$0	\$0
TOTAL		\$2,999	\$8,000	\$4,500	\$2,425	\$4,500	\$0	\$0
TOTAL ECONOMIC ASST. AND OPPORTUNITY		\$2,999	\$8,000	\$4,500	\$2,425	\$4,500	\$0	\$0
CULTURE AND RECREATION								
RECREATION ADMINISTRATION								
Personal Services-Recreation Supervisor	7020.01.100	\$3,000	\$3,250	\$3,500	\$1,400	\$4,000	\$0	\$0
TOTAL		\$3,000	\$3,250	\$3,500	\$1,400	\$4,000	\$0	\$0
PARKS								
Personal Services	7110.01.100	\$0	\$14,783	\$4,715	\$6,772	\$31,895	\$0	\$0
Equipment	7110.01.200	\$14,785	\$3,000	\$30,000	\$0	\$15,000	\$0	\$0
Contractual	7110.01.400	\$20,203	\$7,500	\$15,000	\$7,754	\$15,000	\$0	\$0
TOTAL		\$34,968	\$25,263	\$49,715	\$13,527	\$61,895	\$0	\$0

		BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
YOUTH PROGRAMS								
Counselors, Teachers Personal Services	7310.01.100	\$7,813	\$9,860	\$11,700	\$3,763	\$12,575	\$0	\$0
Contractual	7310.01.400	\$1,094	\$1,400	\$1,600	\$546	\$2,000	\$0	\$0
TOTAL		\$8,707	\$10,960	\$13,300	\$4,299	\$14,575	\$0	\$0
HISTORIAN								
Personal Services	7510.01.100	\$750	\$750	\$750	\$438	\$750	\$0	\$0
Duanesburg Historical Society	7510.01.400	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$0	\$0
TOTAL		\$3,750	\$3,750	\$3,750	\$3,438	\$3,750	\$0	\$0
CELEBRATIONS								
Contractual	7650.01.400	\$803	\$2,000	\$2,000	\$0	\$2,000	\$0	\$0
TOTAL		\$803	\$2,000	\$2,000	\$0	\$2,000	\$0	\$0
TOTAL CULTURE AND RECREATION		\$51,028	\$45,213	\$72,265	\$22,663	\$86,130	\$0	\$0
HOME & COMMUNITY SERVICES								
REFUSE AND GARBAGE								
Contractual - Engineering & Testing	8180.01.498	\$24,602	\$22,000	\$22,000	\$3,672	\$7,000	\$0	\$0
Contractual - Leachate Haul & Treat	8180.01.499	\$1,285	\$2,500	\$1,500	\$2,448	\$3,500	\$0	\$0
TOTAL		\$25,887	\$24,500	\$23,500	\$6,118	\$10,500	\$0	\$0
TOTAL HOME AND COMMUNITY SERVICES		\$25,887	\$24,500	\$23,500	\$6,118	\$10,500	\$0	\$0
UNDISTRIBUTED								
EMPLOYEES BENEFITS								
State Retirement	9010.01.800	\$45,000	\$40,000	\$24,725	\$24,715	\$45,000	\$0	\$0
Social Security	9030.01.800	\$27,360	\$30,000	\$29,305	\$17,548	\$30,000	\$0	\$0
Workers' Compensation	9040.01.800	\$12,000	\$14,100	\$8,085	\$8,856	\$10,100	\$0	\$0
Health Insurance	9060.01.800	\$67,600	\$67,000	\$45,420	\$37,548	\$40,600	\$0	\$0
TOTAL		\$141,860	\$141,100	\$105,535	\$85,664	\$125,600	\$0	\$0
TOTAL APPROPRIATIONS		\$1,262,054	\$1,191,546	\$1,340,111	\$749,071	\$1,613,039	\$0	\$0

**TOWN OF DUANESBURG
2024 TOWN BUDGET**

**GENERAL FUND - FUND A
ANTICIPATED REVENUES**

	Code	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
OTHER TAX ITEMS								
Interest on Taxes	1090	\$15,000	\$10,000	\$10,000	\$16,323	\$10,000	\$0	\$0
Sales Tax	1120	\$405,000	\$336,642	\$323,082	\$218,916	\$341,700	\$0	\$0
DEPARTMENTAL INCOME								
Town Clerk Fees	1255	\$3,000	\$1,500	\$1,500	\$3,846	\$2,600	\$0	\$0
Park and Recreation Fees	2001	\$100	\$1,000	\$100	\$500	\$100	\$0	\$0
USE OF MONEY								
Interest Income	2401	\$3,000	\$500	\$750	\$5,434	\$6,000	\$0	\$0
LICENSES AND PERMITS								
Business & Occupational	2501	\$0	\$500	\$3,555	\$0	\$500	\$0	\$0
Dog Licenses	2544	\$9,500	\$5,000	\$7,350	\$4,152	\$7,000	\$0	\$0
FINES AND FORFEITURES								
Court Fines	2610	\$77,000	\$50,000	\$50,000	\$27,200	\$50,000	\$0	\$0
STATE AID								
Per Capita	3001	\$20,853	\$20,653	\$20,653	\$0	\$20,853	\$0	\$0
Mortgage Tax	3005	\$130,000	\$150,000	\$150,000	\$67,886	\$150,000	\$0	\$0
Youth Programs	3820	\$3,000	\$5,000	\$5,000	\$5,187	\$5,000	\$0	\$0
TOTAL REVENUES		\$666,253	\$580,795	\$571,990	\$349,444	\$593,453	\$0	\$0
Appropriated Fund Balance		\$100,000	\$200,000	\$175,000	\$0	\$150,000	\$0	\$0
TOTAL REVENUES + FUND BALANCE		\$766,253	\$780,795	\$746,990	\$349,444	\$743,453	\$0	\$0
TOTAL APPROPRIATIONS		\$1,262,054	\$1,191,546	\$1,340,111	\$749,071	\$1,613,039	\$0	\$0
TOTAL REVENUES + FUND BALANCE.		\$766,253	\$780,795	\$746,990	\$349,444	\$743,453	\$0	\$0
TO BE COLLECTED		\$495,801	\$410,751	\$593,121	\$399,627	\$869,586	\$0	\$0

**TOWN OF DUANESBURG
GENERAL FUND B - OUTSIDE OF VILLAGE
ESTIMATED APPROPRIATIONS**

HOME AND COMMUNITY SERVICES

	Code	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
BUILDING DEPARTMENT								
Building Inspector	8010.02.100	\$68,500	\$69,870	\$55,000	\$31,731	\$61,800	\$0	\$0
Building Inspector's Clerk	8010.02.101	\$16,380	\$16,708	\$17,543	\$10,141	\$18,200	\$0	\$0
Equipment	8010.02.103	\$15,015	\$250	\$500	\$0	\$500	\$0	\$0
Contractual Expenses	8010.02.104	\$2,000	\$1,000	\$4,000	\$0	\$4,000	\$0	\$0
TOTAL		\$101,895	\$87,828	\$77,043	\$41,872	\$84,500	\$0	\$0
ZONING								
Zoning Board Clerk	8010.02.100	\$68,500	\$17,148	\$17,543	\$9,975	\$17,335	\$0	\$0
Zoning Board Personal Services	8010.02.104	\$2,000	\$2,000	\$2,865	\$915	\$2,860	\$0	\$0
Equipment	8010.02.200	\$2,500	\$250	\$500	\$19,896	\$500	\$0	\$0
Contractual Expenses	8010.02.400	\$8,000	\$1,000	\$500	\$2,888	\$500	\$0	\$0
Zoning Board Expenses	8010.02.404	\$250	\$250	\$250	\$0	\$250	\$0	\$0
Zoning Attorney	8010.02.407	\$0	\$5,000	\$1,000	\$72	\$1,000	\$0	\$0
TOTAL		\$79,250	\$25,648	\$22,658	\$33,746	\$22,445	\$0	\$0
PLANNING								
Planning Board Clerk	8020.02.103	\$15,015	\$17,148	\$17,543	\$9,975	\$17,335	\$0	\$0
Planning Board Personal Services	8020.02.104	\$3,000	\$2,000	\$2,865	\$1,243	\$2,580	\$0	\$0
Equipment	8020.02.200	\$500	\$500	\$500	\$0	\$500	\$0	\$0
Contractual Expenses	8020.02.400	\$0	\$0	\$500	\$0	\$500	\$0	\$0
Planning Board Expenses	8020.02.404	\$500	\$500	\$500	\$157	\$500	\$0	\$0
Planning Attorney	8020.02.407	\$3,500	\$15,000	\$15,000	\$4,878	\$10,000	\$0	\$0
TOTAL		\$22,515	\$35,148	\$36,908	\$16,253	\$31,395	\$0	\$0
UNDISTRIBUTED								
EMPLOYEE BENEFITS								
State Retirement	9010.02.800	\$17,500	\$20,000	\$13,905	\$13,902	\$25,000	\$0	\$0
Social Security	9030.02.800	\$8,790	\$9,000	\$9,415	\$6,104	\$10,500	\$0	\$0
Workers' Compensation	9040.02.800	\$2,000	\$10,000	\$1,505	\$1,100	\$2,000	\$0	\$0
Health Insurance	9060.02.800	\$6,000	\$19,000	\$19,675	\$5,898	\$0	\$0	\$0
TOTAL		\$34,290	\$58,000	\$44,500	\$27,004	\$37,500	\$0	\$0
TOTAL APPROPRIATIONS		\$136,055	\$206,624	\$181,109	\$118,875	\$175,840	\$0	\$0

**GENERAL FUND B - OUTSIDE OF VILLAGE
ANTICIPATED REVENUES**

	Code	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
LOCAL SOURCES								
Sales Tax	1120	\$88,000	\$101,524	\$109,609	\$109,609	\$103,540	\$0	\$0
Zoning Variances/Home Occ. Fees	2110	\$1,500	\$1,000	\$1,000	\$700	\$2,200	\$0	\$0
Home & Community Services	2389	\$2,500	\$0	\$0	\$0	\$2,000	\$0	\$0
Interest & Earnings	2401	\$100	\$100	\$0	\$100	\$100	\$0	\$0
Building Permits	2555	\$17,500	\$18,000	\$18,000	\$12,538	\$18,000	\$0	\$0
TOTAL REVENUES		\$109,600	\$120,624	\$128,609	\$122,947	\$125,840	\$0	\$0
Appropriated Fund Balance	599	\$28,850	\$75,000	\$75,000	\$0	\$50,000	\$0	\$0
TOTAL REVENUES + FUND BALANCE		\$138,450	\$195,624	\$203,609	\$122,947	\$175,840	\$0	\$0
TOTAL APPROPRIATIONS		\$136,055	\$206,624	\$181,109	\$118,875	\$175,840	\$0	\$0
TOTAL REVENUES + FUND BALANCE		\$138,450	\$195,624	\$203,609	\$122,947	\$175,840	\$0	\$0
TO BE COLLECTED (MUST BE -0-)		(\$2,395)	\$11,000	(\$22,500)	-\$4,072	\$0	\$0	\$0

**HIGHWAY FUND - FUND DA
ESTIMATED APPROPRIATIONS**

		<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>THRU 07/31/2023</u>	<u>TENTATIVE '24</u>	<u>PRELIMINARY '24</u>	<u>BUDGET 2024</u>
MACHINERY	Code							
Equipment	5130.03.200	\$258,000	\$30,000	\$30,000	\$2,630	\$30,000	\$0	\$0
Contractual	5130.03.400	\$34,000	\$35,000	\$45,000	\$33,038	\$46,000	\$0	\$0
TOTAL		\$292,000	\$65,000	\$75,000	\$35,668	\$75,000	\$0	\$0
SNOW REMOVAL								
Personal Services	5142.03.100	\$125,000	\$165,000	\$130,000	\$89,226	\$143,000	\$0	\$0
Contractual	5142.03.400	\$60,000	\$60,000	\$40,000	\$22,923	\$40,000	\$0	\$0
TOTAL		\$185,000	\$225,000	\$170,000	\$112,149	\$183,000	\$0	\$0
EMPLOYEE BENEFITS								
State Retirement	9010.03.800	\$21,000	\$21,000	\$14,675	\$14,674	\$25,155	\$0	\$0
Social Security	9030.03.800	\$10,175	\$13,000	\$13,400	\$6,972	\$12,000	\$0	\$0
Workers' Compensation	9040.03.800	\$17,000	\$12,100	\$12,700	\$13,929	\$24,000	\$0	\$0
Health Insurance	9060.03.800	\$52,000	\$50,000	\$70,175	\$38,878	\$63,300	\$0	\$0
TOTAL		\$100,175	\$96,100	\$110,950	\$74,453	\$124,455	\$0	\$0
DEBT SERVICE PRINCIPAL								
Bond Anticipation	9730.03.600	\$0	\$50,000	\$50,000	\$0	\$50,000	\$0	\$0
TOTAL		\$0	\$50,000	\$50,000	\$0	\$50,000	\$0	\$0
INTEREST								
Bond Anticipation	9730.03.700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL APPROPRIATIONS		\$577,175	\$436,100	\$405,950	\$222,270	\$432,455	\$0	\$0

**HIGHWAY FUND - FUND DA
ANTICIPATED REVENUES**

		<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>THRU 07/31/2023</u>	<u>TENTATIVE '24</u>	<u>PRELIMINARY '24</u>	<u>BUDGET 2024</u>
LOCAL SOURCES	Code							
Sales Tax	1120	\$217,125	\$0	\$100,000	\$0	\$100,000	\$0	\$0
Transportation Services	2300	\$14,707	\$14,707	\$15,200	\$0	\$14,707	\$0	\$0
Interest & Earnings	2401	\$1,000	\$200	\$250	\$3,373	\$4,000	\$0	\$0
TOTAL REVENUES		\$232,832	\$14,907	\$115,450	\$3,373	\$118,707	\$0	\$0
Appropriated Fund Balance	599	\$27,000	\$0	\$0	\$0	\$50,000	\$0	\$0
TOTAL REVENUES + FUND BALANCE		\$259,832	\$14,907	\$115,450	\$3,373	\$168,707	\$0	\$0
TOTAL APPROPRIATIONS		\$577,175	\$436,100	\$405,950	\$222,270	\$432,455	\$0	\$0
TOTAL REVENUES + FUND BALANCE		\$259,832	\$14,907	\$115,450	\$3,373	\$168,707	\$0	\$0
TO BE COLLECTED	1001	\$317,343	\$421,193	\$290,500	\$218,897	\$263,748	\$0	\$0

**HIGHWAY FUND DB - OUTSIDE OF VILLAGE
ESTIMATED APPROPRIATIONS**

	Code	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
GENERAL REPAIRS								
Personal Services	5110.04.100	\$135,000	\$135,000	\$110,000	\$34,975	\$118,000	\$0	\$0
Contractual	5110.04.400	\$125,000	\$90,000	\$50,000	\$19,009	\$50,000	\$0	\$0
TOTAL		\$260,000	\$225,000	\$160,000	\$53,984	\$168,000	\$0	\$0
CAPITAL IMPROVEMENTS								
	5112.04.200	\$195,752	\$141,350	\$160,000	\$4,338	\$160,000	\$0	\$0
TOTAL		\$195,752	\$141,350	\$160,000	\$4,338	\$160,000	\$0	\$0
MACHINERY								
Equipment	5130.03.200	\$258,000	\$0	\$30,000	\$0	\$30,000	\$0	\$0
Contractual	5130.03.400	\$34,000	\$0	\$30,000	\$0	\$30,000	\$0	\$0
TOTAL		\$292,000	\$0	\$60,000	\$0	\$60,000	\$0	\$0
EMPLOYEE BENEFITS								
State Retirement	9010.04.800	\$21,000	\$26,000	\$17,775	\$17,764	\$25,155	\$0	\$0
Social Security	9030.04.800	\$10,328	\$11,000	\$11,075	\$2,647	\$12,000	\$0	\$0
Workers' Compensation	9040.04.800	\$17,000	\$12,000	\$10,950	\$12,097	\$24,000	\$0	\$0
Health Insurance	9060.04.800	\$73,000	\$60,000	\$50,100	\$33,854	\$63,300	\$0	\$0
TOTAL		\$121,328	\$99,000	\$89,900	\$66,362	\$124,455	\$0	\$0
TOTAL APPROPRIATIONS		\$869,080	\$465,350	\$469,900	\$124,684	\$512,455	\$0	\$0

**HIGHWAY FUND DB - OUTSIDE OF VILLAGE
ANTICIPATED REVENUES**

	Code	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
LOCAL SOURCES								
Sales Tax	1120	\$77,821	\$309,193	\$227,309	\$0	\$219,764	\$0	\$0
Transportation Services	2300	\$14,707	\$14,707	\$15,200	\$0	\$15,200	\$0	\$0
Interest & Earnings	2401	\$1,000	\$200	\$250	\$98	\$250	\$0	\$0
STATE AID								
CHIPs	3501	\$104,613	\$141,350	\$227,241	\$0	\$227,241	\$0	\$0
TOTAL REVENUES		\$198,141	\$465,450	\$470,000	\$98	\$462,455	\$0	\$0
Appropriated Fund Balance	599	\$288,000	\$0	\$0	\$0	\$50,000	\$0	\$0
TOTAL REVENUES + FUND BALANCE		\$486,141	\$465,450	\$470,000	\$98	\$512,455	\$0	\$0
TOTAL APPROPRIATIONS		\$869,080	\$465,350	\$469,900	\$124,684	\$512,455	\$0	\$0
TOTAL REVENUES + FUND BALANCE		\$486,141	\$465,450	\$470,000	\$98	\$512,455	\$0	\$0
TO BE COLLECTED - (MUST BE -)		\$382,939	(\$100)	(\$100)	\$124,586	\$0	\$0	\$0

FIRE DISTRICTS 2023

BUDGET

FIRE DISTRICTS

	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>TENTATIVE '24</u>	<u>PRELIMINARY '24</u>	<u>BUDGET 2024</u>
QUAKER STREET #1	\$0	\$137,375	\$142,308	\$147,840	\$0	\$0
DUANESBURG #2	\$0	\$262,358	\$265,000	\$281,000	\$0	\$0
FPD#2 MARIAVILLE	\$261,965	\$268,468	\$281,881	\$295,975	\$0	\$0
FPD#3 COMBINED	\$210,509	\$215,174	\$239,783	\$250,984	\$0	\$0
TOTAL FIRE DISTRICTS	\$472,474	\$883,365	\$928,972	\$975,799	\$0	\$0

LIGHTING DISTRICTS 2023

LIGHTING DISTRICTS

	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>THRU 07/31/2023</u>	<u>TENTATIVE '24</u>	<u>PRELIMINARY '24</u>	<u>BUDGET 2024</u>
LD #1 QUAKER STREET	\$3,250	\$6,000	\$4,000	\$2,502	\$4,500	\$0	\$0
LD#2 DUANESBURG	\$5,500	\$10,000	\$7,000	\$4,804	\$8,500	\$0	\$0
LD#3 MARIAVILLE	\$2,559	\$4,500	\$3,000	\$2,202	\$3,800	\$0	\$0
TOTAL LIGHTING DISTRICTS	\$11,309	\$20,500	\$14,000	\$9,508	\$16,800	\$0	\$0

DRAINAGE DISTRICTS 2023

DRAINAGE DISTRICT

	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>THRU 07/31/2023</u>	<u>TENTATIVE '24</u>	<u>PRELIMINARY '24</u>	<u>BUDGET 2024</u>
Evergreen Place To Be Collected	\$1,500	\$1,000	\$1,000.00	\$0	\$1,000	\$0	\$0.00
TOTAL DRAINAGE DISTRICT	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ -

TOTAL SPECIAL DISTRICTS

	\$485,283	\$904,865	\$943,972	\$9,508	\$993,599	\$0	\$0
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8540

**Sewer District No. 1
Quaker Street/Delanson
Town of Duanesburg
Budget 2023**

ESTIMATED APPROPRIATIONS

	CODE	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
SEWER ADMINISTRATION								
Sewer Equipment	81102.66.200	\$1,000	\$250	\$250	\$0	\$500	\$0	\$0
Sewer Contractual	81104.66.400	\$15,900	\$17,750	\$17,750	\$10,191	\$10,000	\$0	\$0
Sewer Easement Fee	81104.66.460	\$2,600	\$2,002	\$2,002	\$2,600	\$2,600	\$0	\$0
TOTAL		\$19,500	\$20,002	\$20,002	\$12,791	\$13,100	\$0	\$0
SANITARY SEWERS								
Sanitary Equipment	81202.66.200	\$8,000	\$4,000	\$2,500	\$17,345	\$2,500	\$0	\$0
Sanitary Pump Station Electric	81204.66.462	\$5,000	\$6,000	\$6,000	\$4,276	\$8,000	\$0	\$0
Sanitary Maintenance & Repairs	81204.66.463	\$10,000	\$12,000	\$12,000	\$4,869	\$12,000	\$0	\$0
TOTAL		\$23,000	\$22,000	\$20,500	\$26,489	\$22,500	\$0	\$0
SEWAGE TREATMENT and DISPOSAL								
Sewage Plant Operator	81301.66.100	\$25,500	\$26,530	\$29,000	\$16,732	\$31,500	\$0	\$0
Sewage Backup Operator	81301.66.101	\$15,300	\$15,606	\$16,390	\$0	\$20,000	\$0	\$0
Sewage Maintenance Tech	81301.66.103	\$19,207	\$19,982	\$20,985	\$22,586	\$23,660	\$0	\$0
Sewage Equipment	81302.66.200	\$1,000	\$1,000	\$1,000	\$18,030	\$10,000	\$0	\$0
Sewage Treatment Plant Electric	81304.66.462	\$25,000	\$18,000	\$24,000	\$12,430	\$20,000	\$0	\$0
Sewage Maintenance & Repairs	81304.66.463	\$16,000	\$16,000	\$8,000	\$1,065	\$4,000	\$0	\$0
Sewage Contract-Generator Maint.	81304.66.400	\$28,000	\$17,495	\$23,000	\$33,760	\$25,000	\$0	\$0
TOTAL		\$128,007	\$114,613	\$122,375	\$104,602	\$134,160	\$0	\$0
EMPLOYEE BENEFITS								
State Retirement	90108.66.800	\$10,000	\$4,500	\$3,100	\$3,089	\$5,500	\$0	\$0
Social Security	90308.66.800	\$5,165	\$5,300	\$5,550	\$2,844	\$5,000	\$0	\$0
Worker's Compensation	90408.66.800	\$6,000	\$1,800	\$1,725	\$1,833	\$3,200	\$0	\$0
Health Insurance	90608.66.800	\$8,600	\$8,900	\$9,850	\$6,964	\$10,725	\$0	\$0
Total		\$29,765	\$20,500	\$20,225	\$14,731	\$24,425	\$0	\$0
TOTAL OPERATION & MAINTENANCE		\$200,272	\$177,115	\$183,102	\$158,613	\$194,186	\$0	\$0
DEBT SERVICE PRINCIPAL								
Debt Principal	97306.66.600	\$129,000	\$129,000	\$128,000	\$158,800	\$128,000	\$0	\$0
Debt Principal - Long Term (77%)	97306.66.600	\$0	\$0	\$30,800	\$16,525	\$48,009	\$0	\$0
Total		\$129,000	\$129,000	\$158,800	\$175,325	\$176,009	\$0	\$0
DEBT SERVICE INTEREST								
Bond Anticipation Notes	97307.66.700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL DEBT SERVICE		\$129,000	\$129,000	\$158,800	\$175,325	\$176,009	\$0	\$0
TOTAL APPROPRIATIONS		\$329,272	\$306,115	\$341,902	\$333,938	\$370,194	\$0	\$0

Sewer District No. 1
 Quaker Street/Delanson
 Town of Duaneburg
 Budget 2023
ESTIMATED REVENUES

	CODE	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
DEPARTMENTAL INCOME								
Connection Fees	2590.66	\$2,000	\$1,000	\$1,000	\$0	\$1,000	\$0	\$0
USE OF MONEY & PROPERTY								
Interest and Earnings	2401.66	\$100	\$0	\$0	\$0	\$0	\$0	\$0
<u>TOTAL REVENUES</u>		<u>\$2,100</u>	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$0</u>	<u>\$1,000</u>	<u>\$0</u>	<u>\$0</u>

APPROPRIATED FUND BALANCE

<u>TOTAL APPROPRIATED FUND BALANCE</u>		<u>\$21,250</u>	<u>\$28,150</u>	<u>\$0</u>	<u>\$0</u>	<u>\$50,000</u>	<u>\$0</u>	<u>\$0</u>
Amount Collected By Taxes		\$305,822	\$276,965	\$340,902	\$333,938	\$319,194	\$0	\$0

SUMMARY

	LESS APPROPRIATED FUND BALANCE	LESS ESTIMATED REVENUES	LESS APPROPRIATED FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
OPERATION AND MAINTENANCE	\$194,185	\$1,000	\$50,000	\$143,185
DEBT SERVICE	\$176,009	\$0	\$0	\$176,009
<u>TOTAL</u>	<u>\$370,194</u>	<u>\$1,000</u>	<u>\$50,000</u>	<u>\$319,194</u>

TAX RATE PER UNIT

	O&M EDU's	D.S. EDU's	2022 Rate	2023 RATE	DIFFERENCE
OPERATION & MAINTENANCE	422.90		457.4946 \$	338.5789 \$	(118.92)
DEBT SERVICE		445.98	358.4812 \$	394.6570 \$	36.18
<u>TOTAL</u>			815.9758 \$	733.2358 \$	(82.74)

**Sewer District No. 2
Marlville Lake
Town of Duanesburg
Budget 2023**

ESTIMATED APPROPRIATIONS

	CODE	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
SEWER ADMINISTRATION								
Sewer Equipment	81102.88.200	\$500	\$500	\$175	\$0	\$500	\$0	\$0
Sewer Contractual	81104.88.400	\$3,000	\$17,175	\$25,850	\$9,400	\$10,000	\$0	\$0
TOTAL	81100.88.000	\$3,500	\$17,675	\$25,825	\$9,400	\$10,500	\$0	\$0
SANITARY SEWERS								
Sanitary Equipment	81202.88.200	\$5,000	\$4,000	\$2,500	\$12,142	\$2,500	\$0	\$0
Sanitary Pump Station Electric	81204.88.462	\$8,500	\$8,000	\$10,500	\$6,483	\$11,000	\$0	\$0
Sanitary Maintenance & Repairs	81204.88.463	\$19,000	\$18,000	\$18,000	\$15,750	\$19,000	\$0	\$0
TOTAL	81200.88.000	\$32,500	\$30,000	\$31,000	\$34,375	\$32,500	\$0	\$0
SEWAGE TREATMENT and DISPOSAL								
Sewage Plant Operator	81301.88.100	\$17,850	\$18,572	\$20,300	\$11,712	\$22,050	\$0	\$0
Sewage Backup Operator	81301.88.101	\$10,710	\$10,924	\$11,470	\$0	\$14,000	\$0	\$0
Sewage Maintenance Tech	81301.88.103	\$13,445	\$13,988	\$14,690	\$15,812	\$18,532	\$0	\$0
Sewage Equipment	81302.88.200	\$2,000	\$1,000	\$1,000	\$13,003	\$10,000	\$0	\$0
Sewage Treatment Plant Electric	81304.88.462	\$28,000	\$17,000	\$19,000	\$24,102	\$28,000	\$0	\$0
Sewage Maintenance & Repairs	81304.88.463	\$15,000	\$18,000	\$8,000	\$2,195	\$4,000	\$0	\$0
Sewage Contract-Generator Maint.	81304.88.400	\$1,200	\$1,200	\$7,500	\$19,518	\$25,000	\$0	\$0
TOTAL	81300.88.000	\$88,205	\$80,684	\$81,960	\$86,342	\$119,582	\$0	\$0
EMPLOYEE BENEFITS								
State Retirement	90108.88.800	\$7,500	\$3,300	\$2,325	\$2,317	\$4,000	\$0	\$0
Social Security	90308.88.900	\$4,644	\$5,000	\$5,000	\$1,907	\$3,500	\$0	\$0
Worker's Comp	90408.88.800	\$3,700	\$1,800	\$1,050	\$1,100	\$2,000	\$0	\$0
Health Insurance	90608.88.900	\$5,900	\$6,200	\$6,885	\$4,508	\$7,500	\$0	\$0
Total		\$21,744	\$16,300	\$15,260	\$9,832	\$17,000	\$0	\$0
TOTAL OPERATION & MAINTENANCE		\$145,949	\$144,659	\$154,045	\$139,949	\$179,582	\$0	\$0
DEBT SERVICE PRINCIPAL								
Bond Anticipation Notes	97308.88.600	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$0	\$0
Bond Anticipation Notes	97308.88.600	\$0	\$0	\$0	\$0	\$11,500	\$0	\$0
Total		\$160,000	\$160,000	\$160,000	\$160,000	\$171,500	\$0	\$0
DEBT SERVICE INTEREST								
Bond Anticipation Notes	97307.88.700	\$0	\$0	\$0	\$0	\$500	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$500	\$0	\$0
TOTAL DEBT SERVICE		\$160,000	\$160,000	\$160,000	\$160,000	\$172,000	\$0	\$0
TOTAL APPROPRIATIONS		\$305,949	\$304,659	\$314,045	\$299,949	\$351,582	\$0	\$0

Sewer District No. 2
Mariaville Lake
Town of Duanesburg
Budget 2023

ESTIMATED REVENUES

	CODE	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>THRU 07/31/2023</u>	<u>TENTATIVE '24</u>	<u>PRELIMINARY '24</u>	<u>BUDGET 2024</u>
DEPARTMENTAL INCOME								
Connection Fees	2590.88	\$2,000	\$1,000	1000	\$0	\$1,000	\$0	\$0
USE OF MONEY & PROPERTY								
Interest and Earnings	2401.88	\$750	\$500	\$0	\$4,900	\$5,000	\$0	\$0
TOTAL REVENUES		\$2,750	\$1,500	\$1,000	\$4,900	\$6,000	\$0	\$0

APPROPRIATED FUND BALANCE

TOTAL APPROPRIATED FUND BALANCE			\$5,000	\$0	\$0	\$50,000	\$0	\$0
Amount Collected By Taxes		\$303,199	\$298,169	\$313,045	\$295,049	\$295,582	\$0	\$0

SUMMARY

	LESS APPROPRIATED FUND BALANCE	LESS ESTIMATED REVENUES	LESS APPROPRIATED FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
OPERATION AND MAINTENANCE	\$179,582	\$6,000	\$50,000	\$123,582
DEBT SERVICE	\$172,000	\$0	\$0	\$172,000
TOTAL	\$351,582	\$6,000	\$50,000	\$295,582

TAX RATE PER UNIT

	<u>O&M EDU's</u>	<u>D.S. EDUs</u>	<u>2022 Rate</u>	<u>2023 Rate</u>	<u>DIFFERENCE</u>
OPERATION AND MAINTENANCE	291.75		650.2401	423.5887	\$ (226.651)
DEBT SERVICE		322.25	496.8944	533.7471	\$ 36.853
TOTAL			1147.1345	957.3358	\$ (189.799)

Sewer District No. 3
 Quaker Street/Delanson
 Town of Duaneburg
 Budget 2023

ESTIMATED APPROPRIATIONS

		<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>THRU 07/31/2023</u>	<u>TENTATIVE '24</u>	<u>PRELIMINARY '24</u>	<u>BUDGET 2024</u>
<u>SEWER ADMINISTRATION</u>								
Sewer Equipment	81102.77.200	\$500	\$500	\$75	\$0	\$500	\$0	\$0
Sewer Contractual	81104.77.400	\$6,050	\$9,675	\$9,350	\$6,738	\$8,000	\$0	\$0
Sewer Easement Fee	81104.77.460	\$598	\$598	\$598	\$0	\$598	\$0	\$0
TOTAL		\$7,148	\$10,773	\$10,023	\$6,738	\$9,098	\$0	\$0
<u>SANITARY SEWERS</u>								
Sewer Equipment	81202.77.200	\$1,000	\$3,000	\$500	\$5,203	\$1,000	\$0	\$0
Sewer Pump Station Electric	81204.77.462	\$3,000	\$5,000	\$4,200	\$964	\$3,000	\$0	\$0
Sewer Maintenance & Repairs	81204.77.463	\$5,000	\$6,000	\$8,000	\$13,006	\$10,000	\$0	\$0
TOTAL		\$9,000	\$14,000	\$12,700	\$19,173	\$14,000	\$0	\$0
<u>SEWAGE TREATMENT and DISPOSAL</u>								
Sewage Plant Operator	81301.77.100	\$7,803	\$7,959	\$8,700	\$5,020	\$9,450	\$0	\$0
Sewage Backup Operator	81301.77.101	\$4,681	\$4,681	\$4,915	\$0	\$8,000	\$0	\$0
Sewage Maintenance Tech	81301.77.103	\$5,877	\$5,995	\$6,295	\$6,774	\$7,098	\$0	\$0
Sewage Equipment	81302.77.200	\$500	\$500	\$500	\$5,254	\$4,000	\$0	\$0
Sewage Treatment Plant Electric	81304.77.462	\$5,000	\$4,000	\$5,500	\$5,749	\$10,000	\$0	\$0
Sewage Maintenance & Repairs	81304.77.463	\$5,000	\$6,000	\$4,000	\$303	\$4,000	\$0	\$0
Sewage Contract-Generator Maint.	81304.77.400	\$250	\$400	\$1,200	\$6,175	\$5,000	\$0	\$0
TOTAL		\$29,111	\$29,535	\$31,110	\$29,275	\$45,548	\$0	\$0
<u>EMPLOYEE BENEFITS</u>								
State Retirement	90108.77.800	\$3,500	\$1,250	\$775	\$772	\$1,350	\$0	\$0
Social Security	90308.77.800	\$1,435	\$1,600	\$1,550	\$698	\$1,300	\$0	\$0
Worker's Compensation	90408.77.800	\$1,750	\$1,800	\$725	\$733	\$1,300	\$0	\$0
Health Insurance	90608.77.800	\$2,670	\$2,700	\$2,955	\$2,457	\$3,225	\$0	\$0
TOTAL		\$9,355	\$7,350	\$6,005	\$4,660	\$7,175	\$0	\$0
TOTAL OPERATION & MAINTENANCE		\$64,614	\$61,658	\$59,838	\$59,846	\$75,821	\$0	\$0
<u>DEBT SERVICE PRINCIPAL</u>								
Debt Principal	97308.77.800	\$77,610	\$77,610	\$77,610	\$0	\$77,610	\$0	\$0
Debt Principal - Long Term (23%)	97308.77.800	\$0	\$0	\$9,200	\$0	\$14,340	\$0	\$0
Total		\$77,610	\$77,610	\$86,810	\$0	\$91,950	\$0	\$0
<u>DEBT SERVICE INTEREST</u>								
Bond Anticipation Notes	97307.77.700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL DEBT SERVICE		\$77,610	\$77,610	\$86,810	\$0	\$91,950	\$0	\$0
TOTAL APPROPRIATIONS		\$132,224	\$139,268	\$146,648	\$59,846	\$167,771	\$0	\$0

Sewer District No. 3
Quaker Street/Delanson
Town of Duanesburg
Budget 2023

ESTIMATED REVENUES

CODE	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
DEPARTMENTAL INCOME							
Connection Fees	2590.66	\$2,000	\$1,000	\$1,000	\$0	\$1,000	\$0
USE OF MONEY & PROPERTY							
Interest and Earnings	2401.66	\$0	\$100	\$0	\$0	\$100	\$0
TOTAL REVENUES		\$2,000	\$1,100	\$1,000	\$0	\$1,100	\$0

APPROPRIATED FUND BALANCE

TOTAL APPROPRIATED FUND BALANCE		\$0	\$970	\$0	\$0	\$50,000	\$0
Amount Collected By Taxes		\$130,224	\$137,198	\$145,648	\$59,846	\$116,671	\$0

SUMMARY

	LESS APPROPRIATED FUND BALANCE	LESS ESTIMATED REVENUES	LESS APPROPRIATED FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
OPERATION AND MAINTENANCE	\$75,821	\$1,100	\$0	\$74,721
DEBT SERVICE	\$91,950	\$0	\$0	\$91,950
TOTAL	\$167,771	\$1,100	\$0	\$166,671

TAX RATE PER UNIT

	O&M EDU's	D.S. EDU's	2022 Rate	2023 Rate	DIFFERENCE
OPERATION & MAINTENANCE	129		\$ 561.2344	\$ 579.2326	\$ 18.00
DEBT SERVICE		144.00	\$ 598.6897	\$ 638.5444	\$ 39.85
TOTAL			1159.9241	1,217.7769	\$ 57.85