William Wenzel, Town Supervisor Jennifer Howe, Town Clerk Carol Sowycz, Deputy Town Clerk



Michael Santulli, Council Member Francis R. Potter, Council Member Dianne Grant, Council Member Andrew Lucks, Council Member

5853 Western Turnpike Duanesburg, New York 12056

Town of Duanesburg

Schenectady County

P# 518-895-8920 F# 518-895-8171

Thursday, October 12, 2023

Town of Duanesburg is inviting you to view a scheduled Zoom meeting.

Topic: Town of Duanesburg's Town Board Meeting

Time: 7:00 p.m.
Join Zoom Meeting
Meeting ID: 889 0570 1411
Passcode: 886918

Dial in by Phone:1-646-558-8656

Meeting Time: 7:00PM

Town Board Meeting Agenda

Call to order
Pledge of Allegiance
Prayer/Moment of Reflection

Public Hearing: For the purpose of hearing all persons interested in the matter of: The Assessment Roll for the Duanesburg/Delanson Sewer District No. 1, the Mariaville Lake Sewer District No. 2, and the Duanesburg Sewer District No. 3.

Approval of minutes for: Regular Town Board Meeting on Thursday September 28, 2023

Town Clerk's Report Payment of Claims

Committee Reports

Highway
Public Safety
Park
Sewer Districts #1, 2 & 3
IT

Oak Hill Solar Update from Bill Pedersen at Pure Sky

Business Meeting:

- 1. Motion to affirm and adopt the Assessment Roll as originally proposed and filed.
- 2. Motion to introduce Local Law No. 3 of 2023 and to set a date for the Public Hearing for Local Law No. 3 of 2023 entitled "Tax Cap Override for FY 2024".
- 3. Motion to adopt the Tentative budget as the Preliminary budget and to hold a Public Hearing on October 26, 2023, at 7:00 p.m. at the Town of Duanesburg Town Hall, 5853 Western Turnpike, Duanesburg, New York, to hear any person in favor of or against the Preliminary Budget.
- 4. Motion to introduce Local Law No. 4 of 2023 and set a date for the Public Hearing for Local Law No. 4 of 2023 entitled, "A Local Law To Amend The Duanesburg Zoning Ordinance To Require Septic System Inspection Prior To The Transfer Of Ownership In The Duane Lake District".

Privilege of the Floor:

Comments are limited to 5 minutes per person. Please state your name and address for the record. Be respectful. Address the entire Town Board. Individual members are not to be singled out. Speak of issues related to Town business. There will be no tolerance for personal attacks on Board Members. The board reserves the right to ask that your question be put in writing and to be submitted to the Town Clerk to then be distributed to the Town Board. Questions will be answered in a timely manner and mailed to the resident.

LEGAL NOTICE NOTICE OF PUBLIC HEARING TOWN BOARD TOWN OF DUANESBURG

PLEASE TAKE NOTICE, that the Town Board of the Town of Duanesburg, New York, has completed the assessment roll in connection with the Duanesburg/Delanson Sewer District No. 1, the Mariaville Lake Sewer District No. 2, and the Duanesburg Sewer District No. 3 and filed the same with the Town Clerk of the Town of Duanesburg.

PLEASE TAKE FURTHER NOTICE, that the Town Board of the Town of Duanesburg, New York, will meet at the Town Offices of Duanesburg, 5853 Western Turnpike, on **Thursday, October 12, 2023** at **7:00 p.m.** for the purpose of conducting a hearing to consider any objections which may be made to said assessment roll.

BY ORDER OF THE TOWN BOARD TOWN OF DUANESBURG

Dated: September 28, 2023

| Account# | Account Description | Fee Description | | Qty | Local Share |
|------------------|---|--|---------------------|--|-------------|
| | | Special Use Pern | nit | 1 | 100.00 |
| | | Temporay CO | | 1 | 50.00 |
| | Building Permit Renewal | Building Permit R | enewal | 1 | 35.00 |
| | Marriage License Fee | Marriage License | Fee | 1 | 17.50 |
| | Misc. Fees | Certified Copies - | Birth | 1 | 10.00 |
| | | Certified Copies - | Death | 6 | 60.00 |
| | Operating Permit | Operating Permit | | 1 | 30.00 |
| | Planning & Zoning Fees | Planning & Zonin | g Fees | 1 | 75.00 |
| | subdivision minor | Subdivision | | 1 | 100.00 |
| | | | | Sub-Total: | \$477.50 |
| 2110 | Variance Application | Variance Applica | tion | 1 | 100.00 |
| | | | | Sub-Total: | \$100.00 |
| A1255 | Conservation | Conservation | | 16 | 124.27 |
| | | | | Sub-Total: | \$124.27 |
| A2544 | AFTER 30 DAYS | AFTER 30 DAYS | | 8 | 40.00 |
| | Dog Licensing | Female, Spayed | | 23 | 308.00 |
| | | Female, Unspaye | ed | 2 | 44.00 |
| | | Male, Neutered | | 15 | 210.00 |
| | | Male, Unneutere | b | 3 | 66.00 |
| | | Replacement Tag | gs | 2 | 10.00 |
| | | | | Sub-Total: | \$678.00 |
| B2555 | Building Permits | Building Permits | | 12 | 1,880.00 |
| | Special Use Permit | Special Use Perr | nit | 1 | 100.00 |
| | | | | Sub-Total: | \$1,980.00 |
| | | = | Total Local Sha | res Remitted: | \$3,359.77 |
| Amount paid to: | NYS Ag. & Markets for spay/neuter program | = | | | 53.00 |
| Amount paid to: | NYS Environmental Conservation | ada ann dh'i fail fann a mhaille ada ann an lea airteacha da bhaile ann air, ann air ann air ann air | | | _ 2,128.73 |
| Amount paid to: | State Health Dept. For Marriage Licenses | INDER OF THE PROPERTY OF THE P | шинаминашинашинании | HEPPER DE LA CONTRACTION DEL CONTRACTION DE LA C | 22.50 |
| Total State Coun | ty & Local Revenues: \$5,564.00 | : | Total Non-Local | Revenues: | \$2,204.23 |

To the Supervisor:

Pursuant to Section 27, Sub 1, of the Town Law, I hereby certify that the foregoing is a full and true statement of all fees and monies received by me, Jennifer Howe, Town Clerk, Town of Duanesburg during the period stated above, in connection with my office, excepting only such fees and monies, the application of which are otherwise provided for by law.

| | | • | |
|------------|------|------------|------|
| Supervisor | Date | Town Clerk | Date |

TOWN OF DUANESBURG CASH REQUIREMENTS PER FUND 10/12/23

| FUND | | AMOUNT |
|---------------------------------------|-----------------------|----------------|
| General Fund A | | 16,674.16 |
| | | |
| General OV B | | 1,494.00 |
| | | |
| Highway Fund DA | | 604.50 |
| Highway OV-DB | | 4,420.46 |
| I I I I I I I I I I I I I I I I I I I | | 4,720170 |
| Planning Board | | 930,00 |
| | | |
| Sewer District #1 | | 866.16 |
| Sewer District #2 | | 4 304 64 |
| Jewel District #2 | | 4,204.64 |
| Sewer District #3 | | 174.89 |
| Trust & Agency | | 285.45 |
| | TOTAL TRANSFERS TO AP | - 29,654.26 |

TOWN OF DUANESBURG TOWN BOARD RESOLUTION

October 12, 2023

WHEREAS, the Assessor to the Town of Duanesburg has completed, and filed the assessment roll for the Duanesburg/Delanson Sewer District No. 1, the Mariaville Lake Sewer District No. 2, and the Duanesburg Sewer District No. 3 (the "Assessment Roll"), pursuant to Article 15 of the New York State Town Law; and

WHEREAS, the Town Board caused due notice of the completion of the Assessment Roll and of the time and place wherein the Town Board would meet and hear and consider any objections to the Assessment Roll, to be duly published according to law; and

WHEREAS, the Town Board did meet at the Town Hall, 5853 Western Turnpike, Duanesburg, New York, on the 12th day of October 2023, at the time and place specified in said notice and heard and considered all objections to the Assessment Roll.

NOW, THEREFORE, BE IT RESOLVED, that the Assessment Roll is affirmed and adopted as originally proposed and filed; and

BE IT FURTHER RESOLVED, that the Town Clerk shall file, in the office of the Town Clerk, with the Assessment Roll, a warrant which shall be signed by the Town Supervisor and countersigned by the Town Clerk, commanding the Receiver of Taxes and Assessments to collect from the several persons named therein the sum or sums opposite their respective names and to pay the same to said supervisor.

By (unanimous/majority) vote of the Town Board of the Town of Duanesburg at its regular meeting on October 12, 2023.

William Wenzel, Supervisor Town Clerk/Deputy Town Clerk Present: Absent: Council Members: Andrew Lucks Yea Nav Abstain Michael Santulli Yea Nay Abstain Rick Potter

Abstain

Abstain

Abstain

Yea

Yea

Yea

William Wenzel

Dianne Grant

Nay

Nay

Nay

Town of Duanesburg 5853 Western Turnpike Duanesburg, New York 12056

Jen Howe Town Clerk and Receiver of Taxes Town of Duanesburg County of Schenectady

Re: Warrant for Collection

YOU ARE HEREBY COMMANDED to collect from the several persons named in the assessment roll filed herewith, the sum or sums opposite their respective names and to pay the same to the Supervisor of the Town of Duanesburg, New York. The assessments therein may be paid in whole or in part without fee or penalty between January 1, 2024 and January 31, 2024.

Dated:

October 12, 2023

Duanesburg, New York

William Wenzel Town Supervisor, Town of Duanesburg

Jennifer Howe
Town Clerk, Town of Duanesburg

RESOLUTION INTRODUCING LOCAL LAW

RESOLUTION NO. -2023

October 12, 2023

WHEREAS, the Town of Duanesburg is subject to a tax levy limitation as a result of the New York State Property Tax Cap Legislation set forth in General Municipal Law § 3-C; and

WHEREAS, General Municipal Law § 3-C(5) provides that a Town Board may adopt a budget that requires a tax levy that is greater than the tax levy limit for the coming fiscal year only if the Town Board first enacts, by a vote of sixty percent of the total voting power of the Town Board, a local law to override such limit for such coming fiscal year only; and

WHEREAS, Local Law No. 3 of 2023 is entitled "Tax Cap Override for FY 2024" (the "Proposed Local Law") is hereby introduced; and

WHEREAS, adoption of the Proposed Local Law is a Type II action under SEQRA.

NOW THEREFORE BE IT RESOLVED, that each member of the Town Board has received the attached Proposed Local Law attached hereto; and

BE IT FURTHER RESOLVED, that the Town Board directs the Town Clerk to publish a notice of public hearing on the local law in the Schenectady Gazette and post to the Town's bulletin board and website, all to appear once no later than five (5) days before the date of the public hearing which shall take place at the regular meeting of the Town of Duanesburg Town Board at the Town Offices at 5853 Western Turnpike, Duanesburg, NY 12056 on October 26, 2023 at 7:00 p.m.

By (unanimous/majority) vote of the Town Board of the Town of Duanesburg at its regular meeting of October 12, 2023.

| William Wenzel, Supervisor | Town Clerk/Deputy Town Clerk |
|----------------------------|------------------------------|
| Present: Absent: | |
| Town Board Members: | |

| Dianne Grant | Yea | Nay | Abstain |
|------------------|-----|-----|---------|
| Michael Santulli | Yea | Nay | Abstain |
| Rick Potter | Yea | Nay | Abstain |
| William Wenzel | Yea | Nay | Abstain |
| Andrew Lucks | Yea | Nay | Abstain |

TOWN OF DUANESBURG LOCAL LAW NO. 3 OF 2023

TAX CAP OVERRIDE FOR FY 2024

BE IT ENACTED by the Town Board of the Town of Duanesburg in the County of Schenectady as follows:

Section 1. Title of the Local Law.

This local law shall be entitled "Tax Cap Override for FY 2024."

Section 2. Authorization.

This local law is adopted pursuant to subdivision 5 of the General Municipal Law § 3-C, which expressly authorizes the town board to override the tax levy limit by the adoption of a local law approved by vote of sixty percent (60%) of the Town Board.

Section 3. Purpose.

The purpose of this local law is to permit the override of the limit on the amount of real property taxes that may be levied by the Town of Duanesburg, County of Schenectady, pursuant to General Municipal Law § 3-C, and to allow the Town of Duanesburg to adopt a town budget for the fiscal year 2023 ("FY 2024") that requires a real property tax levy in excess of the "tax levy limit" as defined by General Municipal Law § 3-C.

Section 4. Tax Cap Override for FY 2024

The Town Board of the Town of Duanesburg, County of Schenectady, is hereby authorized to adopt a budget for FY 2023 that requires a real property tax levy in excess of the amount otherwise proscribed in General Municipal Law § 3-C.

Section 5 Supersession.

Pursuant to the powers granted by the Municipal Home Rule, this Local Law supersedes all provisions of the Town of Duanesburg Town Code, in so far as such statues are inconsistent with this Local Law and any other laws or regulations of the Town of Duanesburg are superseded to the extent necessary to give this Local Law full force and effect. All other provisions shall remain the same.

Section 6. Severability.

Each separate provision of this Local Law shall be deemed independent of all other provisions therein, and if any provisions shall be deemed or declared invalid, all other provisions hereof shall remain valid and enforceable.

Section 7. Effective Date.

This Local Law shall take effect immediately upon filing in the office of the Secretary of State in accordance with Municipal Home Rule Law § 27.

LEGAL NOTICE NOTICE OF PUBLIC HEARING TOWN BOARD TOWN OF DUANESBURG

PLEASE TAKE NOTICE, that the Town Board of the Town of Duanesburg, New York, will meet at the Town Offices of Duanesburg, 5853 Western Turnpike, on **Thursday, October 26, 2023** at **7:00 p.m.** for the purpose of hearing all persons interested in the adoption of Local Law No. 3 of 2023.

The Proposed Local Law No. 3 of 2023 is entitled "Tax Cap Override for FY 2024." The proposed local law will allow the Town of Duanesburg to override the limit on the amount of real property taxes that may be levied, pursuant to General Municipal Law § 3-C, and allow the Town of Duanesburg to adopt a town budget for fiscal year 2023 that requires a tax levy in excess of the tax levy limit. A copy of the proposed local law is on file at the office of the Town of Duanesburg Town Clerk, 5853 Western Turnpike, Duanesburg, New York, 12056.

BY ORDER OF THE TOWN BOARD TOWN OF DUANESBURG

Dated: October 12, 2023

TOWN OF DUANESBURG TOWN BOARD RESOLUTION

October 12, 2023

WHEREAS, the Town of Duanesburg Town Supervisor, as Town Budget Officer, has received and reviewed the budget estimates for the 2024 fiscal year budget with the Town Departments; and

WHEREAS, the Town Supervisor has prepared the tentative budget from the budget estimates (the "Tentative Budget"); and

WHEREAS, the budget estimates and Tentative Budget were filed with the Town Clerk's Office on September 28, 2023; and

WHEREAS, the Town Clerk presented the Tentative Budget to the Town Board at the Town Board meeting on September 28, 2023.

NOW, THEREFORE, BE IT RESOLVED, the Town Board has reviewed the Tentative Budget and approved it as the preliminary budget (the "Preliminary Budget"); and

BE IT FURTHER RESOLVED, that the Town Board directs the Town Clerk to file a copy of the Preliminary Budget with the Town Clerk's Office for review by any interested party during regular office hours; and

BE IT FURTHER RESOLVED, that pursuant to Town Law § 108, the Town Board shall meet and hold a public hearing on November 9, 2023 at 7:00 p.m. at the Town of Duanesburg Town Hall, 5853 Western Turnpike, Duanesburg, New York, to hear any person in favor of or against the Preliminary Budget as compiled or for or against any item therein contained; and

BE IT FURTHER RESOLVED, that the Town Board directs the Town Clerk to publish a notice of public hearing on the Preliminary Budget in the Schenectady Gazette and posted to the Town's website and Town signboard, all to appear once more than five (5) days before the date of public hearing.

By (unanimous/majority) vote of the Town Board of the Town of Duanesburg at its regular meeting on October 12, 2023.

| Deputy Town Clerk/ Town Clerk |
|-------------------------------|
| |
| |

Council Members:

| William Wenzel | Yea | Nay | Abstain |
|------------------|-----|-----|---------|
| Michael Santulli | Yea | Nay | Abstain |
| Rick Potter | Yea | Nay | Abstain |
| Dianne Grant | Yea | Nay | Abstain |
| Andrew Lucks | Yea | Nay | Abstain |

TOWN OF DUANESBURG

COUNTY OF SCHENECTADY

VILLAGE WITHIN TOWN: DELANSON

PRELIMINARY

TOWN BUDGET YEAR 2024

Certification of Town Clerk

I, Jennifer Howe, Town Clerk, certify that the following is true and correct copy of the Year 2024 Budget of the Town of Duanesburg as adopted by the Town Board on The ____ day of November 2023.

| Signed | |
|--------|--|
| Dated | |

TOWN OF DUANESBURG SUMMARY OF TOWN BUDGET YEAR 2024

| CODE | E FUND | APPROPRIATIONS AND PROVISIONS FOR OTHER USES | | LESS UNEXPENDED BALANCE | AMOUNT TO BE RAISED BY TAX |
|------|--|--|-------------|-------------------------------|----------------------------------|
| Α | GENERAL | \$1,562,771 | \$593,453 | \$150,000 | \$819,318 |
| В | GENERAL - OUTSIDE VILLAGE | \$176,230 | \$125,840 | \$50,000 | \$390 |
| DA | HIGHWAY - TOWNWIDE | \$432,455 | \$118,707 | \$50,000 | \$263,748 |
| DB | HIGHWAY - OUTSIDE VILLAGE | \$512,455 | \$462,455 | \$50,000 | \$0 |
| | TOTAL | \$2,683,911 | \$1,300,455 | \$300,000 | \$1,083,456 |
| SPEC | IAL DISTRICTS: | APPROPRIATIONS AND PROVISIONS FOR OTHER USES | | LESS UNEXPENDED BALANCE | |
| SL1 | LIGHTING DISTRICT #1 QUAKER STREET | \$4,500 | \$0 | \$0 | \$4,500 |
| SL2 | LIGHTING DISTRICT #2 DUANESBURG | \$8,500 | \$0 | \$0 | \$8,500 |
| SL3 | LIGHTING DISTRICT #3 MARIAVILLE | \$3,800 | \$0 | \$0 | \$3,800 |
| SD1 | DRAINAGE DISTRICT | \$1,000.00 | \$0 | \$0 | \$1,000 |
| | FIRE DISTRICT #1 QUAKER STREET | \$147,840 | \$0 | \$0 | \$147,840 |
| | FIRE DISTRICT #2 DUANESBURG | \$281,000 | \$0 | \$0 | \$281,000 |
| FP2 | FIRE PROTECTION DISTRICT #2 | \$295,975 | \$0 | \$0 | \$295,975 |
| FP3 | FIRE PROTECTION DISTRICT #3 (COMBINED) | \$250,984 | \$0 | \$0 | \$250,984 |
| SSI | SEWER DISTRICT #1 QUAKER STREET/DELANSON | \$371,445 | \$1,000 | \$50,000 | \$320,445 |
| SS2 | SEWER DISTRICT #2 MARIAVILLE (WITHIN THE TOWN) | \$352,488 | \$6,000 | \$50,000 | \$296,488 |
| SS3 | SEWER DISTRICT #3 DUANESBURG | \$168,146 | \$1,100 | \$50,000 | \$117,046 |
| | TOTAL SPECIAL DISTRICTS | \$1,885,678 | \$8,100 | \$150,000 | \$1,727,578 |

Town of Duanesburg 2024 TOWN BUDGET

GENERAL FUND - FUND A ESTIMATED APPROPRIATIONS

| Common | | | BUDGET 2021 | BUDGET 2022 | BUDGET 2023 | THRU 07/31/2023 | TENTATIVE '24 | PRELIMINARY '24 | BUDGET 2024 |
|--|--------------------------|----------------|---------------------------------------|----------------|------------------|-----------------|---------------|-----------------|-------------|
| TOWNS DAMPS | GENERAL GOVERNMENT SUPPO | | | | | | | | |
| Personal Environment 1910-11/10 1910 | | Code | | | | | | | |
| September 1902 200 | | 4040.04.400 | 400 500 | 400 400 | 000 100 | 440.004 | *** | 400.441 | ** |
| Command Girp 21,400 25,400 250,400 250,500 250,544 2 | | | | | | | | | |
| Parcent Berlines | | | | | | | | | |
| | TOTAL | | \$28,489 | \$28,400 | \$28,700 | \$16,537 | \$29,544 | \$29,544 | \$0 |
| Court Death 11120 1101 120 | | | | | | | | | |
| Court Security 111201-1130 120,000 120 | | | | | | | | | |
| Cordination 11910-1400 | | | | | | | | | |
| Part | | | | | | | | | |
| Personal Structures 122.01.1,100 122.01.1,102 | TOTAL | | \$61,875 | \$70,393 | \$75,272 | \$42,846 | \$79,830 | \$81,354 | \$0 |
| Depth Systemator 122.01.102 \$2,815 \$2,815 \$2,215 \$1,816 \$2,000 \$20,000 | | | | | | | | | |
| Horning Resourcer/Town Reard Clark 220 01.161 \$84,400 \$30,220 \$40,131 \$22,155 \$41,405 \$42,771 \$0.000 | | | | | | | | | |
| Equipment 1720c1 200 \$0 \$1,000 \$500 \$50,000 \$1,000 \$10,000 | | | | | | | | | |
| Purcent Services | Equipment | 1220.01,200 | \$0 | \$1,000 | \$500 | | | | \$0 |
| Pursoned Berefore | | 1220.01.400 | | | | | | | |
| Personal Services | TOTAL | | \$62,523 | \$63,673 | \$65,584 | \$40,147 | \$67,580 | \$69,946 | <u>\$0</u> |
| S3,750 \$5,000 \$7,500 \$2,917 \$3,500 \$8,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | BUDGET | | | | | | | | |
| Personal Banders | | 1340.01.100 | | | | | ************ | ~ | |
| Personal Sanches | TOTAL | | \$3,750 | \$5,000 | \$7,500 | \$2,917 | \$8,500 | \$8,500 | \$0 |
| Passance Clark | | | | | | | | | |
| Equipment 1986 1,020 1,036 1,000 1 | | | | | | | | | |
| Contractable 1955.01.400 \$2.183 \$1,000 \$1,000 \$46.60 \$1,000 \$5.00 \$0.00 \$0.00 \$0.00 \$1.000 \$0.00 \$ | | | | | | | | | |
| Columbric 1355,014.00 S0 \$200 \$200 \$441 \$280 \$200 \$50 | Contractual | | | | | | | | |
| Sacration Sacr | | | | | | | | | |
| FISCAL Fiscal Agent Fees | | 1356.01.408 | | | | | | | |
| Fixed Agort Fees 1880 01.400 \$38,000 \$30,000 \$36,000 \$24,511 \$36,000 \$30,000 \$ | TOTAL | | φουροι | Ф04,400 | \$50,04 <i>3</i> | \$32,363 | 400,000 | \$59,015 | |
| TOWN CLERK Personal Services 1410.01.100 | | 1200.04.400 | taa 4nn | than tinn | Pgg ppp | * 04 544 | 808.000 | \$20.000 | ėn |
| TOWN CLERK Personal Services | | 1300.01,400 | | | | | | | |
| Personal Services | | | | | | | +/ | **** | |
| Deputy Clerk | | | | | | | | | |
| Equipment 1410.01.200 \$500 \$500 \$500 \$2.000 \$3.000 \$3.000 \$50 \$500 \$3.000 \$3.000 \$50 \$500 \$3.0000 \$3.0000 \$3.0000 \$3.0000 \$3.0000 \$3.0000 \$3.0000 \$3.0000 \$3.0000 \$3.0000 | | | | | | | | | |
| Contractual 1410.01.400 | | | | | | | | | |
| ATTORNEY Personal Services 1420,01.400 \$55,198 \$30,000 \$32,000 \$10,012 \$32,000 \$32,000 \$0 TOTAL \$555,198 \$30,000 \$32,000 \$19,012 \$32,000 \$32,000 \$0 ENGINEER Contractual 1440,01.400 \$27,523 \$50,000 \$25,000 \$0 \$10,000 \$10,000 \$0 TOTAL \$3,455 \$3,500 \$3,260 \$22,70 \$3,000 \$3,000 \$3,000 \$0 TOTAL \$3,455 \$3,300 \$3,260 \$22,70 \$3,000 \$3,000 \$3,000 \$0 TOTAL \$7,123 \$8,083 \$8,235 \$5,535 \$10,072 \$10,139 \$0 TOTAL \$7,123 \$8,083 \$16,100 \$8,566 \$33,536 \$33,536 \$0 Equipment 1620,01,200 \$70 \$800 \$500 \$0 \$500 \$500 \$0 Equipment 1620,01,200 \$70 \$800 \$500 \$0 \$500 \$500 \$0 Equipment 1620,01,200 \$70 \$800 \$500 \$0 \$500 \$500 \$0 Contractual 1620,01,200 \$70 \$800 \$500 \$10,708 \$30,000 \$350,000 \$0 TOTAL \$80,047 \$45,763 \$46,600 \$28,343 \$69,035 \$69,034 \$0 TOTAL \$60,01,400 \$10,632 \$16,500 \$20,000 \$7,826 \$20,000 \$20,000 \$0 TOTAL \$16,632 \$15,000 \$20,000 \$7,826 \$20,000 \$20,000 \$0 CENTRAL GARAGE Contractual 1640,01,400 \$10,632 \$15,000 \$20,000 \$7,826 \$20,000 \$20,000 \$0 TOTAL \$16,632 \$15,000 \$20,000 \$7,826 \$20,000 \$20,000 \$0 | | 1410.01.400 | · · · · · · · · · · · · · · · · · · · | _ | | | \$4,250 | \$4,250 | |
| Personal Services 1420,01,400 \$55,198 \$30,000 \$32,000 \$19,012 \$32,000 \$32,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | TOTAL | | \$85,273 | \$87,000 | \$91,100 | \$48,503 | \$92,115 | \$96,150 | \$0 |
| Seminary | | | | | | | | | |
| ENGINEER Contractuel 1440.01.400 \$27,523 \$50,000 \$25,000 \$0 \$10,000 \$10,000 \$0 TOTAL \$27,523 \$50,000 \$25,000 \$0 \$10,000 \$10,000 \$0 RECORDS MANAGEMENT Personal Services 1460.01.100 \$3,679 \$4,763 \$5,035 \$3,200 \$2,270 \$3,000 \$3,000 \$0 TOTAL \$7,123 \$8,083 \$8,235 \$5,535 \$10,072 \$17,139 \$0 TOTAL \$7,123 \$8,083 \$8,235 \$5,535 \$10,072 \$10,139 \$0 BUILDINGS Personal Services 1620.01.00 \$21,531 \$14,763 \$16,100 \$8,556 \$33,535 \$33,534 \$0 Contractuel 1620.01.200 \$70 \$600 \$500 \$0 Contractuel 1620.01.400 \$33,246 \$30,500 \$30,000 \$11,788 \$35,000 \$30,000 \$0 TOTAL \$50,847 \$45,763 \$46,600 \$28,343 \$69,035 \$69,034 \$0 CONTRAL GARAGE Contractual 1640.01.400 \$16,532 \$16,000 \$20,000 \$7,826 \$20,000 \$20,000 \$0 CENTRAL GARAGE Contractual 1640.01.400 \$16,532 \$16,000 \$20,000 \$7,826 \$20,000 \$20,000 \$0 CENTRAL STOREROOM CONTRACUAL 1660.01.400 \$16,632 \$15,000 \$20,000 \$7,826 \$20,000 \$20,000 \$0 CENTRAL STOREROOM CONTRACUAL 1660.01.400 \$16,632 \$15,000 \$20,000 \$7,826 \$20,000 \$20,000 \$0 CENTRAL STOREROOM CONTRACUAL 1660.01.400 \$16,632 \$15,000 \$20,000 \$7,826 \$20,000 \$20,000 \$0 CENTRAL STOREROOM CONTRACUAL 1660.01.400 \$16,632 \$15,000 \$20,000 \$7,826 \$20,000 \$20,000 \$0 CENTRAL STOREROOM CONTRACUAL 1660.01.400 \$16,632 \$15,000 \$20,000 \$7,826 \$20,000 \$20,000 \$0 CENTRAL STOREROOM | | 1420.01.400 | | | | | | | |
| Contractual 1440,01,490 \$27,523 \$60,000 \$25,000 \$0 \$10,000 \$10,000 \$0 \$0 \$10,000 \$0 \$0 \$10,000 \$0 \$0 \$0 \$10,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | TOTAL | | \$55,198 | \$30,000 | \$32,000 | \$19,012 | \$32,000 | \$32,000 | \$0 |
| RECORDS MANAGEMENT Personal Services 1460.01.100 \$3,679 \$4,783 \$5,035 \$3,284 \$7,072 \$7,139 \$0 \$0 \$10,000 \$3,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | | | 4 | | | | | |
| RECORDS MANAGEMENT Personal Services 1460.01.100 \$3,679 \$4,763 \$5,035 \$3,264 \$7,072 \$7,139 \$0 Contractual 1460.01.400 \$3,445 \$3,300 \$3,200 \$2,270 \$3,000 \$3,000 \$0 TOTAL \$7,123 \$8,083 \$8,236 \$5,535 \$10,072 \$10,139 \$0 BUILDINGS Personal Services 1620.01.100 \$21,531 \$14,763 \$16,100 \$8,556 \$33,535 \$33,534 \$0 Equipment 1620.01.200 \$70 \$600 \$500 \$0 \$500 \$500 \$50 Contractual 1620.01.400 \$39,246 \$30,500 \$30,000 \$19,768 \$35,000 \$36,000 \$0 TOTAL \$80,847 \$45,763 \$46,600 \$28,343 \$69,035 \$69,034 \$0 CENTRAL GARAGE Contractual 1640.01.400 \$16,532 \$16,000 \$20,000 \$7,626 \$20,000 \$20,000 \$0 CENTRAL GARAGE Contractual 1640.01.400 \$16,532 \$15,000 \$20,000 \$7,626 \$20,000 \$20,000 \$0 CENTRAL STOREROOM CENTRAL STOREROOM Contractual 1660.01.400 \$1,634 \$1,500 \$1,500 \$1,500 \$1,500 \$40 | | 1440,01,400 | | | | | | | |
| Personal Services | TOTAL | | \$27,523 | \$50,000 | \$25,000 | \$0 | \$10,000 | \$10,000 | <u>\$0</u> |
| Contractual 1460.01.400 \$3,445 \$3,300 \$3,200 \$2,270 \$3,000 \$3,000 \$0 TOTAL. \$7,123 \$8,083 \$8,235 \$5,535 \$10,072 \$10,139 \$0 BUILDINGS Personal Services 1620.01.100 \$21,531 \$14,763 \$19,100 \$8,556 \$33,535 \$33,534 \$0 Equipment 1620.01.200 \$70 \$500 \$500 \$0 \$500 \$500 \$0 Contractual 1620.01.400 \$39,246 \$30,500 \$30,000 \$19,768 \$35,000 \$36,000 \$0 TOTAL \$\$60,847 \$45,763 \$46,600 \$28,343 \$69,035 \$69,034 \$0 CENTRAL GARAGE Contractual 1640.01.400 \$16,532 \$16,000 \$20,000 \$7,826 \$20,000 \$20,000 \$0 CENTRAL STOREROOM CONTractual 1660.01.400 \$16,532 \$15,000 \$20,000 \$7,826 \$20,000 \$20,000 \$0 CENTRAL STOREROOM CONTractual 1660.01.400 \$1,834 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$0 | | 4480.04.100 | AA ATTC | A. mar | A = -0 | **** | A | ** **- | |
| Strict | | | | | | | | | |
| Personal Services 1620.01.100 \$21,531 \$14,763 \$16,100 \$8,556 \$33,535 \$33,534 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | | , 10410 11 100 | | | | | | | |
| Personal Services 1620.01.100 \$21,531 \$14,763 \$16,100 \$8,556 \$33,535 \$33,534 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | DUIL DINGS | | | | | • | | | _ |
| Equipment 1620.01.200 \$70 \$500 \$500 \$0 \$0 \$500 \$500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | | 1620,01.100 | \$21.531 | \$14.763 | \$16.100 | \$8.558 | \$33.535 | \$33.534 | \$0 |
| TOTAL \$60,847 \$45,763 \$46,600 \$28,343 \$69,035 \$69,034 \$0 CENTRAL GARAGE Contractual 1640.01.400 \$16,532 \$15,000 \$20,000 \$7,626 \$20,000 \$20,000 \$0 TOTAL \$16,532 \$15,000 \$20,000 \$7,826 \$20,000 \$20,000 \$0 CENTRAL STOREROOM Contractual 1660.01.400 \$1,834 \$1,500 \$1,500 \$1,003 \$1,500 \$1,500 \$0 | Equipment | | | | | | | | |
| CENTRAL GARAGE Contractual 1640.01.400 \$16,632 \$16,000 \$20,000 \$7,826 \$20,000 \$20,000 \$0 TOTAL \$16,632 \$15,000 \$20,000 \$7,826 \$20,000 \$20,000 \$0 CENTRAL STOREROOM Contractual 1660.01.400 \$1,834 \$1,500 \$1,500 \$1,003 \$1,500 \$1,500 \$0 | | 1620.01.400 | P | - | | | \$35,000 | \$36,000 | \$0 |
| Contractual 1640.01.490 \$16,532 \$15,000 \$20,000 \$7,826 \$20,000 \$20,000 \$0 TOTAL \$16,532 \$15,000 \$20,000 \$7,826 \$20,000 \$20,000 \$0 CENTRAL STOREROOM Contractual 1660.01.400 \$1,934 \$1,500 \$1,500 \$1,003 \$1,500 \$1,500 \$0 | IOTAL | | \$60,847 | \$45,763 | \$46,600 | \$28,343 | \$69,035 | \$69,034 | \$0 |
| TOTAL \$16,532 \$15,000 \$20,000 \$7,826 \$20,000 \$20,000 \$0 CENTRAL STOREROOM Contractual 1660.01.400 \$1,934 \$1,500 \$1,500 \$1,003 \$1,500 \$1,500 \$0 | | | | | | | | | |
| CENTRAL STOREROOM Contractual 1660.01.490 \$1,934 \$1,500 \$1,500 \$1,003 \$1,500 \$0 | | 1640.01.400 | | | | | | | |
| Contractual 1660.01.400 \$1,934 \$1,500 \$1,500 \$1,003 \$1,500 \$1,500 \$0 | IUIAL | | \$16,532 | \$15,000 | \$20,000 | \$7,826 | \$20,000 | \$20,000 | \$0 |
| | | | | | | | | | |
| \$1,500 \$1,500 \$1,000 \$1,000 \$1,000 \$1,000 \$0 | | 1800.01.400 | | | | | | | |
| | IVIAL | | \$1,934 | ₽1,5UU | Ψ1,000 | \$1,003 | \$1,500 | P1,500 | \$0 |

| | | BUDGET 2021 | BUDGET 2022 | BUDGET 2023 | THRU 07/31/2023 | TENTATIVE '24 | PRELIMINARY '24 | BUDGET 2024 |
|--|---|---|--|--|--|---|--|---|
| | Code | | | | | | | |
| CENTRAL PRINTING & MAILING Personal Services (Newsletter) | 1670.01.100 | \$11,348 | \$8,500 | \$9,500 | \$9,066 | \$16,000 | \$16,000 | \$0 |
| TOTAL | 70701011100 | \$11,348 | \$8,500 | \$9,500 | \$9,066 | \$16,000 | \$16,000 | \$0 |
| | | | | | · · · · · · · · · · · · · · · · · · · | | | |
| DATA PROCESSING | | | | | | | | |
| Equipment Contractual | 1680.01.200 1680.01.400 | \$1,181 \$19,870 | \$3,000 \$18,000 | \$5,000 \$20,000 | \$0 \$9,405 | \$2,500 \$20,000 | \$2,500 \$20,000 | \$0 \$0 |
| TOTAL | | \$21,051 | \$21,000 | \$25,000 | \$9,405 | \$22,500 | \$22,500 | \$0 |
| | | | | | ************************************** | | | |
| SPECIAL ITEMS | | | | | | | | |
| Unallocated insurance Municipal Dues | 1910.01.400 1920.01.400 | \$81,746 \$1,150 | \$75,000 \$1,200 | \$88,500 \$1,100 | \$69,772 \$2,200 | \$88,500 \$2,200 | \$88,500 \$2,200 | \$0 \$0 |
| Contingency | 1990,01,400 | \$0 | \$10,000 | \$5,000 | \$D | \$5,000 | \$5,000 | \$0 |
| TOTAL | | \$82,896 | \$86,200 | \$94,600 | \$71,972 | \$95,700 | \$95,700 | \$0 |
| TOTAL GOVERNMENT SUPPOR | т | \$598,119 | \$604,970 | \$623,434 | \$360,006 | \$648,936 | \$657,382 | \$0 |
| | | | | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | |
| PUBLIC SAFETY | | | | | | | | |
| PUBLIC SAFETY | 2000 04 100 | *** | | A | | | | |
| Dispatch Services Fraffic Control | 3020,01,400 3310.01.400 | \$43,000 \$722 | \$43,000 \$600 | \$43,000 \$250 | \$32,250 \$0 | \$43,000 \$250 | \$43,000 \$250 | \$0 \$0 |
| Demolition of Unsafe Building | 3650.01.400 | \$91,588 | \$750 | \$750 | \$0 | \$750 | \$750 | \$0 |
| FOTAL. | | \$135,310 | \$44,250 | \$44,000 | \$32,250 | \$44,000 | \$44,000 | \$0 |
| CONTROL OF DOGS | | | | | | | | |
| Personal Services | 3510,01,100 | \$6,501 | \$8,000 | \$8,400 | \$4,900 | \$8,400 | \$8,400 | \$0 |
| iontractual | 3510.01.400 | \$908 | \$2,600 | \$1,500 | \$3,403 | \$5,000 | \$5,000 | \$0 |
| 'OTAL | | \$7,409 | \$10,600 | \$9,900 | \$8,303 | \$13,400 | \$13,400 | \$0 |
| OTAL PUBLIC SAFETY | | \$142,719 | \$54,850 | \$53,900 | \$40,553 | \$57,400 | \$57,400 | \$0 |
| IEALTH | | | | | | | | |
| | | | | | | | | |
| REGISTRAR OF VITAL STATISTI Personal Services | ICS 4020.01.100 | \$925 | \$925 | \$2,000 | \$0 | \$2,000 | \$2,000 | ea |
| OTAL | 1020.01.100 | \$925 | \$925 | \$2,000 | \$0 | \$2,000 | \$2,000 | \$0 \$0 |
| | | | | | | , | | |
| MBULANCE | | | | | | | | |
| ontractual | 4540.01.400 | \$237,344 | \$248,711 | \$386,112 | \$192,096 | \$596,847 | \$537,160 | \$0 |
| OTAL | | \$237,344 | \$248,711 | \$386,112 | \$192,096 | \$596,847 | \$537,160 | \$0 |
| OTAL HEALTH | | \$238,269 | \$249,636 | \$388,112 | \$192,096 | \$598,847 | \$539,160 | \$0 |
| RANSPORTATION | | | | | *************************************** | | | |
| UNDER INTERIOR DE L'INCLUSION | | | | | | | | |
| IUPERINTENDENT OF HIGHWA' Ighway Superintendent | YS 5010.01.100 | \$56,871 | \$58,577 | \$61,505 | \$35,480 | \$63,350 | \$63,350 | \$0 |
| eputy Highway Superintendent | 5010.01.102 | \$0 | \$0 | \$3,000 | \$1,750 | \$3,090 | \$3,569 | \$0 |
| onsultant to Highway Superintendent lork | 5010.01.103 | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$10,000 | |
| quipment | 5010.01.101 | \$3.025 | \$3.200 | \$3,360 | \$1.939 | \$3.536 | | \$n |
| | 6010.01.200 | \$3,025 \$929 | \$3,200 \$1,000 | \$3,360 \$500 | \$1,939 \$0 | \$3,536 \$500 | \$3,536 \$500 | \$0 \$0 |
| ontractual | | \$929 \$348 | \$1,000 \$500 | \$500 \$500 | \$0 \$378 | \$500 \$650 | \$3,536 \$500 \$650 | \$0 \$0 |
| ontractual | 6010.01.200 | \$929 | \$1,000 | \$500 | \$0 | \$500 | \$3,536 \$500 | \$0 |
| ontractual OTAL | 6010.01.200 | \$929 \$348 | \$1,000 \$500 | \$500 \$500 | \$0 \$378 | \$500 \$650 | \$3,536 \$500 \$650 | \$0 \$0 |
| iontractual OTAL OTAL TRANSPORTATION | 5010.01.200 5010.01.400 | \$61,173 | \$1,000 \$500 \$63,277 | \$500 \$500 \$68,865 | \$0 \$378 \$39,547 | \$500 \$650 \$81,126 | \$3,536 \$500 \$650 \$81,605 | \$0 \$0 \$0 |
| contractual TOTAL TOTAL TRANSPORTATION ECONOMIC OPPORTUNITY 8 | 5010.01.200 5010.01.400 | \$61,173 | \$1,000 \$500 \$63,277 | \$500 \$500 \$68,865 | \$0 \$378 \$39,547 | \$500 \$650 \$81,126 | \$3,536 \$500 \$650 \$81,605 | \$0 \$0 \$0 |
| ontractual OTAL OTAL TRANSPORTATION CONOMIC OPPORTUNITY 8 PUBLICITY Veb Site Personal Services | 5010.01.290 5010.01.400 | \$920 \$348 \$61,173 \$61,173 | \$1,000 \$500 \$63,277 \$63,277 | \$500 \$500 \$68,865 \$68,865 | \$0 \$378 \$39,547 | \$500 \$650 \$81,126 | \$3,536 \$500 \$650 \$81,605 | \$0 \$0 \$0 |
| ontractual OTAL OTAL TRANSPORTATION CONOMIC OPPORTUNITY 8 UBLICITY Jeb Site Personal Services Jeb Site Contractual | 5010.01.290 5010.01.400 | \$029 \$348 \$61,173 \$61,173 \$0 \$0 \$2,909 | \$1,000 \$500 \$63,277 \$63,277 \$5,000 \$3,000 | \$500 \$500 \$68,865 \$68,865 \$2,000 \$2,000 | \$0 \$378 \$39,547 \$39,547 \$0 \$2,426 | \$500 \$650 \$81,126 \$81,126 \$2,000 \$2,000 | \$3,538 \$500 \$850 \$81,605 \$81,605 | \$0 \$0 \$0 \$0 |
| ontractual OTAL OTAL TRANSPORTATION CONOMIC OPPORTUNITY 8 UBLICITY Jeb Site Personal Services Jeb Site Contractual | 5010.01.290 5010.01.400 | \$920 \$348 \$61,173 \$61,173 | \$1,000 \$500 \$63,277 \$63,277 | \$500 \$500 \$68,865 \$68,865 | \$0 \$378 \$39,547 \$39,547 | \$500 \$650 \$81,126 \$81,126 \$2,000 | \$3,538 \$500 \$650 \$81,605 \$81,605 | \$0 \$0 \$0 \$0 |
| ontractual OTAL OTAL TRANSPORTATION CONOMIC OPPORTUNITY 8 UBLICITY ets Sitte Personal Services ets Sitte Contractual OTAL | 6010.01.290 6010.01.400 k DEVELOPMENT 6410.01.100 6410.01.400 | \$029 \$348 \$61,173 \$61,173 \$0 \$0 \$2,909 | \$1,000 \$500 \$63,277 \$63,277 \$5,000 \$3,000 | \$500 \$500 \$68,865 \$68,865 \$2,000 \$2,000 | \$0 \$378 \$39,547 \$39,547 \$0 \$2,426 | \$500 \$650 \$81,126 \$81,126 \$2,000 \$2,000 | \$3,538 \$500 \$850 \$81,605 \$81,605 | \$0 \$0 \$0 \$0 |
| ontractual OTAL OTAL TRANSPORTATION CONOMIC OPPORTUNITY 8 UBLICITY feb Site Personal Services feb Site Contractual OTAL OTAL ECONOMIC ASST. AND C | 6010.01.290 5010.01.400 A DEVELOPMENT 6410.01.100 6410.01.400 DPPORTUNITY | \$029 \$348 \$61,173 \$61,173 \$2,999 \$2,999 | \$1,000 \$500 \$63,277 \$63,277 \$5,000 \$3,000 \$8,000 | \$500 \$500 \$68,865 \$68,865 \$2,000 \$2,500 \$4,500 | \$0 \$378 \$39,547 \$39,547 \$0 \$2,425 | \$500 \$650 \$81,126 \$81,126 \$2,000 \$2,600 \$4,500 | \$3,536 \$500 \$850 \$81,605 \$81,605 \$2,000 \$2,500 \$4,500 | \$0 \$0 \$0 \$0 |
| CONTRACTOR OF THE CONTRACTOR O | 6010.01.290 5010.01.400 A DEVELOPMENT 6410.01.100 6410.01.400 DPPORTUNITY | \$029 \$348 \$61,173 \$61,173 \$2,999 \$2,999 | \$1,000 \$500 \$63,277 \$63,277 \$5,000 \$3,000 \$8,000 | \$500 \$500 \$68,865 \$68,865 \$2,000 \$2,500 \$4,500 | \$0 \$378 \$39,547 \$39,547 \$0 \$2,425 | \$500 \$650 \$81,126 \$81,126 \$2,000 \$2,600 \$4,500 | \$3,536 \$500 \$850 \$81,605 \$81,605 \$2,000 \$2,500 \$4,500 | \$0 \$0 \$0 \$0 |
| COTAL TRANSPORTATION CONOMIC OPPORTUNITY 8 CUBLICITY Veb Site Personal Services Veb Site Ontractual COTAL COTAL ECONOMIC ASST. AND COULTURE AND RECREATION RECREATION ADMINISTRATION | 6410.01.490 6410.01.490 6410.01.490 DPPORTUNITY Code | \$029 \$348 \$61,173 \$61,173 \$0 \$2,999 \$2,999 | \$1,000 \$500 \$63,277 \$63,277 \$5,000 \$3,000 \$8,000 | \$500 \$500 \$68,865 \$68,865 \$2,000 \$2,500 \$4,500 \$4,500 | \$0 \$378 \$39,547 \$39,547 \$0 \$2,425 \$2,425 | \$500 \$650 \$81,126 \$81,126 \$2,000 \$2,600 \$4,500 \$4,500 | \$3,538 \$550 \$850 \$81,605 \$81,605 \$2,000 \$2,500 \$4,500 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 |
| CONOMIC OPPORTUNITY 8 CONOMIC OPPORTUNITY 8 CUBLICITY Veb Site Personal Services Veb Site Contractual COTAL COTAL ECONOMIC ASST. AND COULTURE AND RECREATION CECREATION ADMINISTRATION OF SONAL Services. Progression Supervises CECREATION ADMINISTRATION OF SONAL Services. Progression Supervises | 6410.01.490 6410.01.490 6410.01.490 DPPORTUNITY Code | \$029 \$348 \$61,173 \$61,173 \$2,999 \$2,999 | \$1,000 \$500 \$63,277 \$63,277 \$5,000 \$3,000 \$8,000 | \$500 \$500 \$68,865 \$68,865 \$2,000 \$2,500 \$4,500 | \$0 \$378 \$39,547 \$39,547 \$0 \$2,425 \$2,425 \$2,425 | \$500 \$650 \$81,126 \$81,126 \$2,000 \$2,600 \$4,500 | \$3,536 \$500 \$850 \$81,605 \$81,605 \$2,000 \$2,500 \$4,500 | \$0 \$0 \$0 \$0 |
| ontractual OTAL OTAL TRANSPORTATION CONOMIC OPPORTUNITY 8 UBLICITY Job Site Personal Services Job Site Contractual OTAL OTAL ECONOMIC ASST. AND COLUMN AND RECREATION CECREATION ADMINISTRATION OF SONAL SONAL SERVICES FRO | 6410.01.490 6410.01.490 6410.01.490 DPPORTUNITY Code | \$029 \$348 \$61,173 \$61,173 \$0 \$2,999 \$2,999 \$2,999 | \$1,000 \$500 \$63,277 \$63,277 \$5,000 \$3,000 \$8,000 \$8,000 | \$500 \$68,865 \$68,865 \$68,865 \$2,000 \$2,500 \$4,500 \$4,500 | \$0 \$378 \$39,547 \$39,547 \$0 \$2,425 \$2,425 | \$500 \$650 \$81,126 \$81,126 \$2,000 \$2,600 \$4,500 \$4,500 | \$3,538 \$550 \$850 \$81,605 \$81,605 \$2,000 \$2,500 \$4,500 \$4,500 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 |
| ontractual OTAL OTAL TRANSPORTATION CONOMIC OPPORTUNITY 8 UBLICITY feb Site Personal Services feb Site Contractual OTAL OTAL ECONOMIC ASST. AND C ULTURE AND RECREATION ECREATION ADMINISTRATION ersonal Services-Recreation Supervise OTAL ARKS | 6010.01.290 6010.01.400 A DEVELOPMENT 6410.01.400 6410.01.400 DPPORTUNITY Code 107 7020.01.100 | \$029 \$348 \$61,173 \$61,173 \$0 \$2,999 \$2,999 \$2,999 \$3,000 \$3,000 | \$1,000 \$500 \$63,277 \$63,277 \$5,000 \$3,000 \$8,000 \$8,000 \$3,250 \$3,250 | \$500 \$68,865 \$68,865 \$2,000 \$2,500 \$4,500 \$4,500 \$3,500 | \$0 \$378 \$39,547 \$39,547 \$39,547 \$0 \$2,425 \$2,425 \$2,425 | \$500 \$650 \$81,126 \$81,126 \$2,000 \$2,500 \$4,500 \$4,500 \$4,000 | \$3,538 \$550 \$81,605 \$81,605 \$2,000 \$2,000 \$2,500 \$4,500 \$4,500 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 |
| contractual OTAL OTAL TRANSPORTATION CONOMIC OPPORTUNITY 8 CUBLICITY Veb Site Personal Services Veb Site Ontractual OTAL OTAL ECONOMIC ASST. AND COULTURE AND RECREATION CECREATION ADMINISTRATION OFFICE OFFI OTAL ARKS ersonal Services | 6010.01.290 6010.01.400 A DEVELOPMENT 6410.01.400 6410.01.400 Code 1007 7020.01.100 | \$029 \$348 \$61,173 \$61,173 \$61,173 \$0 \$2,999 \$2,999 \$2,999 \$2,999 \$3,000 \$3,000 | \$1,000 \$500 \$63,277 \$63,277 \$5,000 \$3,000 \$8,000 \$8,000 \$3,250 \$3,250 \$14,763 | \$500 \$500 \$68,865 \$68,865 \$2,000 \$2,500 \$4,500 \$4,500 \$3,500 \$3,500 | \$0 \$378 \$39,547 \$39,547 \$0 \$2,425 \$2,425 \$2,425 \$1,400 \$1,400 | \$500 \$650 \$81,126 \$81,126 \$2,000 \$2,500 \$4,500 \$4,500 \$4,500 \$4,000 \$1,000 | \$3,538 \$500 \$850 \$81,605 \$81,605 \$2,000 \$2,500 \$4,500 \$4,500 \$4,000 \$32,299 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ |
| Contractual FOTAL | 6010.01.290 6010.01.400 A DEVELOPMENT 6410.01.400 6410.01.400 DPPORTUNITY Code 107 7020.01.100 | \$029 \$348 \$61,173 \$61,173 \$0 \$2,999 \$2,999 \$2,999 \$3,000 \$3,000 | \$1,000 \$500 \$63,277 \$63,277 \$5,000 \$3,000 \$8,000 \$8,000 \$3,250 \$3,250 | \$500 \$68,865 \$68,865 \$2,000 \$2,500 \$4,500 \$4,500 \$3,500 | \$0 \$378 \$39,547 \$39,547 \$39,547 \$0 \$2,425 \$2,425 \$2,425 | \$500 \$650 \$81,126 \$81,126 \$2,000 \$2,500 \$4,500 \$4,500 \$4,000 | \$3,538 \$550 \$81,605 \$81,605 \$2,000 \$2,000 \$2,500 \$4,500 \$4,500 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 |

| | | BUDGET 2021 | BUDGET 2022 | BUDGET 2023 | THRU 07/31/2023 | TENTATIVE '24 | PRELIMINARY '24 | BUDGET 2024 |
|---------------------------------------|-------------|-------------|-------------|-------------|-----------------|---------------|-----------------|-------------|
| YOUTH PROGRAMS | | | | | | | | |
| Counselors, Teachers Personal Service | | \$7,613 | \$9,650 | \$11,700 | \$3,753 | \$12,676 | \$12,575 | \$0 |
| Contractual | 7310.01.400 | \$1,094 | \$1,400 | \$1,600 | \$546 | \$2,000 | \$2,000 | \$0 |
| TOTAL | | \$8,707 | \$10,950 | \$13,300 | \$4,299 | \$14,575 | \$14,575 | \$0 |
| HISTORIAN | | | | | | | | |
| Personal Services | 7510,01,100 | \$750 | \$750 | \$750 | \$438 | \$750 | \$750 | \$0 |
| Duanesburg Historical Society | 7510.01.400 | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$0 |
| TOTAL | | \$3,750 | \$3,750 | \$3,750 | \$3,438 | \$3,750 | \$3,750 | \$0 |
| | | | | | | | | |
| CELEBRATIONS | | | | | | | | |
| Contractual | 7550.01.400 | \$603 | \$2,000 | \$2,000 | \$0 | \$2,000 | \$2,000 | \$0 |
| TOTAL | | \$603 | \$2,000 | \$2,000 | \$0 | \$2,000 | \$2,000 | \$0 |
| TOTAL CULTURE AND RECREAT | TON | \$51,028 | \$45,213 | \$72,265 | \$22,663 | \$86,130 | \$86,624 | \$0 |
| HOME & COMMUNITY SERVICE | CES | | | | | | | |
| REFUSE AND GARBAGE | | | | | | | | |
| Contractual - Engineering & Testing | 8160.01.498 | \$24,602 | \$22,000 | \$22,000 | \$3,672 | \$7,000 | \$7,000 | \$0 |
| Contractual - Leachate Heul & Treat | 8160.01.499 | \$1,285 | \$2,500 | \$1,500 | \$2,446 | \$3,500 | \$3,500 | \$0 |
| TOTAL | | \$25,887 | \$24,500 | \$23,500 | \$6,118 | \$10,500 | \$10,500 | \$0 |
| TOTAL HOME AND COMMUNITY | SERVICES | \$25,887 | \$24,500 | \$23,500 | \$6,118 | \$10,500 | \$10,500 | \$0 |
| UNDISTRIBUTED | | | | | | | | |
| EMPLOYEES BENEFITS | | | | | | | | |
| State Retirement | 9010.01.800 | \$45,000 | \$40,000 | \$24,725 | \$24,715 | \$45,000 | \$45,000 | \$0 |
| Social Security | 9030.01.800 | \$27,360 | \$30,000 | \$29,305 | \$17,546 | \$30,000 | \$30,000 | \$0 |
| Workers' Compensation | 9040,01,800 | \$12,000 | \$14,100 | \$6,085 | \$5,855 | \$10,100 | \$10,100 | \$0 |
| Health Insurance | 9060.01.800 | \$57,500 | \$67,000 | \$45,420 | \$37,548 | \$40,500 | \$40,500 | \$0 |
| TOTAL | | \$141,860 | \$141,100 | \$105,535 | \$85,664 | \$125,600 | \$125,600 | \$0 |
| | | | | | | | | |
| TOTAL APPROPRIATIONS | | \$1,262,054 | \$1,191,546 | \$1,340,111 | \$749,071 | \$1,613,039 | \$1,562,771 | \$0 |

TOWN OF DUANESBURG 2024 TOWN BUDGET

GENERAL FUND - FUND A ANTICIPATED REVENUES

| | | BUDGET 2021 | BUDGET 2022 | BUDGET 2023 | THRU 07/31/2023 | TENTATIVE '24 | PRELIMINARY '24 | BUDGET 2024 |
|--------------------------------|---------------|-------------|-------------|-------------|-----------------|------------------|-----------------|-------------|
| | Code | | | | | | | |
| OTHER TAX ITEMS | | | | | | | | |
| Interest on Taxes | 1 09 0 | \$15,000 | \$10,000 | \$10,000 | \$16,323 | \$10,000 | \$10,000 | \$0 |
| Sales Tax | 1120 | \$405,000 | \$336,642 | \$323,082 | \$218,916 | \$341,700 | \$341,700 | \$0 |
| DEPARTMENTAL INCOME | | | | | | | | |
| Town Clerk Fees | 1255 | \$3,000 | \$1,500 | \$1,500 | \$3,846 | \$2,500 | \$2,500 | \$0 |
| Park and Recreation Fees | 2001 | \$100 | \$1,000 | \$100 | \$500 | \$100 | \$100 | \$0 |
| USE OF MONEY | | | | | | | | |
| Interest Income | 2401 | \$3,000 | \$500 | \$750 | \$5,434 | \$6,000 | \$6,000 | \$0 |
| LICENSES AND PERMITS | | | | | | | | |
| Business & Occupational | 2501 | \$0 | \$500 | \$3,555 | \$0 | \$500 | \$500 | \$0 |
| Dog Licenses | 2544 | \$9,500 | \$5,000 | \$7,350 | \$4,152 | \$7,000 | \$7,000 | \$0 |
| FINES AND FORFEITURES | | | | | | | | |
| Court Fines | 2610 | \$77,000 | \$50,000 | \$60,000 | \$27,200 | \$50,000 | \$50,000 | \$0 |
| STATE AID | | | | | | | | |
| Per Capita | 3001 | \$20,653 | \$20,653 | \$20,653 | \$0 | \$20,653 | \$20,653 | \$0 |
| Mortgage Tax | 3005 | \$130,000 | \$150,000 | \$150,000 | \$67,886 | \$150,000 | \$150,000 | \$0 |
| Youth Programs | 3820 | \$3,000 | \$5,000 | \$5,000 | \$5,187 | \$5,000 | \$5,000 | . \$0 |
| TOTAL REVENUES | | \$666,253 | \$580,795 | \$571,990 | \$349,444 | \$593,453 | \$593,453 | \$0 |
| | | | | | | | | |
| Appropriated Fund Balance | 599 | \$100,000 | \$200,000 | \$175,000 | \$0 | \$150,000 | \$150,000 | \$0 |
| TOTAL REVENUES + FUND BA | LANCE | \$766,253 | \$780,795 | \$746,990 | \$349,444 | \$743,453 | \$743,453 | \$0 |
| TOTAL APPROPRIATIONS | | \$1,262,054 | \$1,191,546 | \$1,340,111 | \$749,071 | \$1,613,039 | \$1,562,771 | \$0 |
| TOTAL REVENUES + FUND BALANCE. | | \$766,253 | \$780,795 | \$746,990 | \$349,444 | \$743,453 | \$743,453 | \$0 |
| TO BE COLLECTED | 1001 | \$495,801 | \$410,751 | \$593,121 | \$399,627 | \$869,586 | \$819,318 | \$0 |

TOWN OF DUANESBURG GENERAL FUND B - OUTSIDE OF VILLAGE ESTIMATED APPROPRIATIONS

| HOME AND COMMUNITY SER | VICES | | | | | | | |
|----------------------------------|--------------|--------------------|-------------|-------------|-----------------|------------------|-----------------|-------------|
| | Code | BUDGET 2021 | BUDGET 2022 | BUDGET 2023 | THRU 07/31/2023 | TENTATIVE '24 | PRELIMINARY '24 | BUDGET 2024 |
| BUILDING DEPARTMENT | | | | | | | | |
| Building Inspector | 8010.02.100 | \$68,500 | \$69,870 | \$55,000 | \$31,731 | \$61,800 | \$61,825 | \$0 |
| Bullding Inspector's Clerk | 8010.02.101 | \$16,380 | \$16,708 | \$17,543 | \$10,141 | \$18,200 | \$18,655 | \$0 |
| Equipment | 8010.02.103 | \$15,015 | \$250 | \$500 | \$0 | \$500 | \$500 | \$0 |
| Contractual Expenses | 8010.02.104 | \$2,000 | \$1,000 | \$4,000 | \$0 | \$4,000 | \$4,000 | \$0 |
| TOTAL | | \$101,895 | \$87,828 | \$77,043 | \$41,872 | \$84,500 | \$84,980 | \$0 |
| ZONING | | • | | | | | | |
| Zoning Board Clerk | 8010.02.100 | \$68,500 | \$17,148 | \$17,543 | \$9,975 | \$17,335 | \$17,290 | \$0 |
| Zoning Board Personal Services | 8010.02.104 | \$2,000 | \$2,000 | \$2,865 | \$915 | \$2,860 | \$2,860 | \$0 |
| Equipment | 8010.02.200 | \$2,500 | \$250 | \$500 | \$19,896 | \$500 | \$500 | \$0 |
| Contractual Expenses | 8010.02.400 | \$6,000 | \$1,000 | \$500 | \$2.888 | \$500 | \$500 | \$0 |
| Zoning Board Expenses | 8010.02.404 | \$250 | \$250 | \$250 | \$0 | \$250 | \$250 | \$0 |
| Zoning Attorney | 8010.02.407 | \$0 | \$5,000 | \$1,000 | \$72 | \$1,000 | \$1,000 | \$0 |
| TOTAL | 001010221101 | \$79,250 | \$25,648 | \$22,658 | \$33,746 | \$22,445 | \$22,400 | \$0 |
| | ; | | | | | | | |
| PLANNING | | | | | | | | |
| Planning Board Clerk | 8020.02.103 | \$15,0 1 5 | \$17,148 | \$17,543 | \$9,975 | \$17,33 5 | \$17,290 | \$0 |
| Planning Board Personal Services | 8020.02.104 | \$3,000 | \$2,000 | \$2,865 | \$1,243 | \$2,560 | \$2,560 | \$0 |
| Equipment | 8020.02.200 | \$500 | \$500 | \$500 | \$0 | \$500 | \$500 | \$0 |
| Contractual Expenses | 8020.02.400 | \$0 | \$0 | \$500 | \$0 | \$500 | \$50 0 | \$0 |
| Planning Board Expenses | 8020.02.404 | \$500 | \$500 | \$500 | \$157 | \$500 | \$500 | \$0 |
| Planning Attorney | 8020.02.407 | \$3,500 | \$15,000 | \$15,000 | \$4,878 | \$10,000 | \$10,000 | \$0 |
| TOTAL | | \$22,515 | \$35,148 | \$36,908 | \$16,253 | \$31,395 | \$31,350 | \$0 |
| UNDISTRIBUTED | | | | | | | | |
| EMPLOYEE BENEFITS | | | | | | | | |
| State Retirement | 9010.02.800 | \$17,500 | \$20,000 | \$13,905 | \$13,902 | \$25,000 | \$25,000 | \$0 |
| Social Security | 9030.02.800 | \$8,790 | \$9,000 | \$9,415 | \$6,104 | \$10,500 | \$10,500 | \$0 |
| Workers' Compensation | 9040.02.800 | \$2,000 | \$10,000 | \$1,505 | \$1,100 | \$2,000 | \$2,000 | \$0 |
| Health Insurance | 9060.02.800 | \$6,000 | \$19,000 | \$19,675 | \$5,898 | \$0 | \$0 | \$0 |
| TOTAL | | \$34,290 | \$58,000 | \$44,500 | \$27,004 | \$37,500 | \$37,500 | \$0 |
| TOTAL APPROPRIATIONS | | \$136,055 | \$206,624 | \$181,109 | \$118,875 | \$175,840 | \$176,230 | \$0 |
| | | | | 7 | | 7 | | |

GENERAL FUND B - OUTSIDE OF VILLAGE ANTICIPATED REVENUES

| | Code | BUDGET 2021 | BUDGET 2022 | BUDGET 2023 | THRU 07/31/2023 | TENTATIVE '24 | PRELIMINARY '24 | BUDGET 2024 |
|---------------------------------|------|-------------|-------------|-------------|-----------------|---------------|-----------------|-------------|
| LOCAL SOURCES | | | | | | | | |
| Sales Tax | 1120 | \$88,000 | \$101,524 | \$109,609 | \$109,609 | \$103,540 | \$103,540 | \$0 |
| Zoning Variances/Home Occ. Fees | 2110 | \$1,500 | \$1,000 | \$1,000 | \$700 | \$2,200 | \$2,200 | \$0 |
| Home & Community Services | 2389 | \$2,500 | \$0 | \$0 | \$0 | \$2,000 | \$2,000 | \$0 |
| Interest & Earnings | 2401 | \$100 | \$100 | \$0 | \$100 | \$100 | \$100 | \$0 |
| Building Permits | 2555 | \$17,500 | \$18,000 | \$18,000 | \$12,538 | \$18,000 | \$18,000 | \$0 |
| TOTAL REVENUES | | \$109,600 | \$120,624 | \$128,609 | \$122,947 | \$125,840 | \$125,840 | \$0 |
| Appropriated Fund Balance | 599 | \$28,850 | \$75,000 | \$75,000 | \$0 | \$50,000 | \$50,000 | \$0 |
| TOTAL REVENUES + FUND BALA | NCE | \$138,450 | \$195,624 | \$203,609 | \$122,947 | \$175,840 | \$175,840 | \$0 |
| TOTAL APPROPRIATIONS | | \$136,055 | \$206,624 | \$181,109 | \$118,875 | \$175,840 | \$176,230 | \$0 |
| TOTAL REVENUES + FUND BALANCE. | | \$138,450 | \$195,624 | \$203,609 | \$122,947 | \$175,840 | \$175,840 | \$0_ |
| TO BE COLLECTED (MUST BE -0- | -) | (\$2,395) | \$11,000 | (\$22,500) | -\$4,072 | \$0 | \$390 | \$0 |

HIGHWAY FUND - FUND DA ESTIMATED APPROPRIATIONS

| | | BUDGET 2021 | BUDGET 2022 | BUDGET 2023 | THRU 07/31/2023 | JENTATIVE '24 | PRELIMINARY '24 | BUDGET 2024 |
|------------------------|-------------|--------------------|-------------|-------------|-----------------|---------------|-----------------|-------------|
| | Code | | | | | | | |
| MACHINERY | | | | | | | | |
| Equipment | 5130.03.200 | \$258,000 | \$30,000 | \$30,000 | \$2,630 | \$30,000 | \$30,000 | \$0 |
| Contractual | 5130.03.400 | \$34,000 | \$35,000 | \$45,000 | \$33,038 | \$45,000 | \$45,000 | \$0 |
| TOTAL. | | \$292,000 | \$65,000 | \$75,000 | \$35,668 | \$75,000 | \$75,000 | \$0 |
| SNOW REMOVAL | | | | | | | | |
| Personal Services | 5142.03.100 | \$125,000 | \$165,000 | \$130,000 | \$89,226 | \$143,000 | \$143,000 | \$0 |
| Contractual | 5142.03.400 | \$60,000 | \$60,000 | \$40,000 | \$22,923 | \$40,000 | \$40,000 | \$0 |
| TOTAL | | \$185,000 | \$225,000 | \$170,000 | \$112,149 | \$183,000 | \$183,000 | \$0 |
| EMPLOYEE BENEFITS | | | | | | | | |
| State Retirement | 9010.03.800 | \$21,000 | \$21,000 | \$14,675 | \$14,674 | \$25,155 | \$25,155 | \$0 |
| Social Security | 9030.03.800 | \$10,175 | \$13,000 | \$13,400 | \$6,972 | \$12,000 | \$12,000 | \$0 |
| Workers' Compensation | 9040.03.800 | \$17,000 | \$12,100 | \$12,700 | \$13,929 | \$24,000 | \$24,000 | \$0 |
| Health Insurance | 9060.03.800 | \$52,000 | \$50,000 | \$70,175 | \$38,878 | \$63,300 | \$63,300 | \$0 |
| TOTAL | | \$100,175 | \$96,100 | \$110,950 | \$74,453 | \$124,455 | \$124,455 | \$0 |
| DEBT SERVICE PRINCIPAL | | | | | | | | |
| Bond Anticipation | 9730.03.600 | \$0 | \$50,000 | \$50,000 | \$0 | \$50,000 | \$50,000 | \$0 |
| TOTAL | | - \$0 | \$50,000 | \$50,000 | \$0 | \$50,000 | \$50,000 | \$0 |
| INTEREST | | | | | | | | |
| Bond Anticipation | 9730.03.700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | 111-7- | | | | | |
| TOTAL APPROPRIATIONS | | \$577,175 | \$436,100 | \$405,950 | \$222,270 | \$432,455 | \$432,455 | \$0 |

HIGHWAY FUND - FUND DA Anticipated revenues

| | | BUDGET 2021 | BUDGET 2022 | BUDGET 2023 | THRU 07/31/2023 | TENTATIVE '24 | PREL!MINARY '24 | BUDGET 2024 |
|---|---------|------------------------|-----------------------|------------------------|----------------------|------------------------|------------------------|-------------|
| LOCAL SOURCES | Code | | | | | | | |
| Sales Tax | 1120 | \$217,125 | \$0 | \$100,000 | \$0 | \$100,000 | \$100,000 | \$0 |
| Transportation Services | 2300 | \$14,707 | \$14,707 | \$15,200 | \$0 | \$14,707 | \$14,707 | \$0 |
| Interest & Earnings | 2401 | \$1,000 | \$200 | \$250 | \$3,373 | \$4,000 | \$4,000 | \$0 |
| TOTAL REVENUES | | \$232,832 | \$14,907 | \$115,450 | \$3,373 | \$118,707 | \$118,707 | \$0 |
| Appropriated Fund Balance | 599 | \$27,000 | \$0 | \$0 | \$0 | \$50,000 | \$50,000 | \$0 |
| TOTAL REVENUES + FUND BA | LANCE | \$259,832 | \$14,907 | \$115,450 | \$3,373 | \$168,707 | \$168,707 | \$0 |
| TOTAL APPROPRIATIONS TOTAL REVENUES + FUND BA | II ANCE | \$577,176 \$259.832 | \$436,100 \$14.907 | \$405,950 \$115,450 | \$222,270 | \$432,455 | \$432,455 \$469,707 | \$0 \$0 |
| TO BE COLLECTED | 1001 | \$317,343 | \$421,193 | \$290,500 | \$3,373 \$218.897 | \$168,707 \$263,748 | \$168,707 \$263,748 | \$0 \$0 |

HIGHWAY FUND DB - OUTSIDE OF VILLAGE ESTIMATED APPROPRIATIONS

| | | BUDGET 2021 | BUDGET 2022 | BUDGET 2023 | THRU 07/31/2023 | TENTATIVE '24 | PRELIMINARY *24 | BUDGET 2024 |
|-----------------------|-------------|-------------|-------------|-------------|-----------------|---------------|-----------------|-------------|
| | Code | | | | | | | |
| GENERAL REPAIRS | | | | | | | | |
| Personal Services | 5110.04.100 | \$135,000 | \$135,000 | \$110,000 | \$34,975 | \$118,000 | \$118,000 | \$0 |
| Contractual | 5110.04.400 | \$125,000 | \$90,000 | \$50,000 | \$19,009 | \$50,000 | \$50,000 | \$0 |
| TOTAL | | \$260,000 | \$225,000 | \$160,000 | \$53,984 | \$168,000 | \$168,000 | \$0 |
| CAPITAL IMPROVEMENTS | 5112.04.200 | \$195,752 | \$141,350 | \$160,000 | \$4,338 | \$160,000 | \$160,000 | \$0 |
| TOTAL | | \$195,752 | \$141,350 | \$160,000 | \$4,338 | \$160,000 | \$160,000 | \$0 |
| MACHINERY | | | | | | | | |
| Egulpment | 5130.03.200 | \$258,000 | \$0 | \$30,000 | \$0 | \$30,000 | \$30,000 | \$0 |
| Contractual | 5130.03.400 | \$34,000 | \$0 | \$30,000 | \$0 | \$30,000 | \$30,000 | \$0 |
| TOTAL | - | \$292,000 | \$0 | \$60,000 | \$0 | \$60,000 | \$60,000 | \$0 |
| EMPLOYEE BENEFITS | | | | | | | | |
| State Retirement | 9010.04.800 | \$21,000 | \$26,000 | \$17,775 | \$17,764 | \$25,155 | \$25,155 | \$0 |
| Social Security | 9030.04.800 | \$10,328 | \$11,000 | \$11,075 | \$2,647 | \$12,000 | \$12,000 | \$0 |
| Workers' Compensation | 9040.04.800 | \$17,000 | \$12,000 | \$10,950 | \$12,097 | \$24,000 | \$24,000 | \$0 |
| Health Insurance | 9060.04.800 | \$73,000 | \$50,000 | \$50,100 | \$33,854 | \$63,300 | \$63,300 | \$0 |
| TOTAL | | \$121,328 | \$99,000 | \$89,900 | \$66,362 | \$124,455 | \$124,455 | \$0 |
| TOTAL APPROPRIATIONS | | \$869,080 | \$465,350 | \$469,900 | \$124,684 | \$512,455 | \$512,455 | \$0 |

HIGHWAY FUND DB - OUTSIDE OF VILLAGE <u>ANTICIPATED REVENUES</u>

| | | BUDGET 2021 | BUDGET 2022 | BUDGET 2023 | THRU 07/31/2023 | TENTATIVE '24 | PRELIMINARY '24 | BUDGET 2024 |
|-------------------------------|------|-------------|-------------|-------------|-----------------|---------------------------|-----------------|-------------|
| | Code | | | | | | | |
| LOCAL SOURCES | | | | | | | | |
| Sales Tax | 1120 | \$77,821 | \$309,193 | \$227,309 | \$0 | \$219,764 | \$219,764 | \$0 |
| Transportation Services | 2300 | \$14,707 | \$14,707 | \$15,200 | \$0 | \$15,200 | \$15,200 | \$0 |
| Interest & Earnings | 2401 | \$1,000 | \$200 | \$250 | \$98 | \$250 | \$250 | \$0 |
| STATE AID | | | | | | | | |
| CHIPs | 3501 | \$104,613 | \$141,350 | \$227,241 | \$0 | \$227,241 | \$227,241 | \$0 |
| TOTAL REVENUES | | \$198,141 | \$465,450 | \$470,000 | \$98 | \$462,455 | \$462,455 | \$0 |
| Appropriated Fund Balance | 599 | \$288,000 | \$0 | \$0 | \$0 | \$50,000 | \$50,000 | \$0 |
| TOTAL REVENUES + FUND BALA | NCE | \$486,141 | \$465,450 | \$470,000 | \$98 | \$512,455 | \$512,455 | \$0 |
| | | | | | | | | |
| TOTAL APPROPRIATIONS | | \$869,080 | \$465,350 | \$469,900 | \$124,684 | \$512,455 | \$512,455 | \$0 |
| TOTAL REVENUES + FUND BALAI | NCE | \$486,141 | \$465,450 | \$470,000 | \$98 | \$ 512, 455 | \$512,455 | \$0 |
| TO BE COLLECTED - (MUST BE -0 | J-} | \$382,939 | (\$100) | (\$100) | \$124,586 | \$0 | \$0 | \$0 |

FIRE DISTRICTS 2023

BUDGET

| FIR | | | | |
|-----|----|------|------|--|
| CIK | ᇎᄱ | 1011 | CIL. | |

| | BUDGET 2021 | BUDGET 2022 | BUDGET 2023 | | TENTATIVE '24 | PRELIMINARY '24 | BUDGET 2024 |
|----------------------|-------------|-------------|-------------|---|---------------|-----------------|-------------|
| QUAKER STREET #1 | \$0 | \$137,375 | \$142,308 | | \$147,840 | \$147,840 | \$0 |
| DUANESBURG #2 | \$0 | \$262,358 | \$265,000 | | \$281,000 | \$281,000 | \$0 |
| FPD#2 MARIAVILLE | \$261,965 | \$268,458 | \$281,881 | | \$295,975 | \$295,975 | \$0 |
| FPD#3 COMBINED | \$210,509 | \$215,174 | \$239,783 | | \$250,984 | \$250,984 | \$0 |
| TOTAL FIRE DISTRICTS | \$472,474 | \$883,365 | \$928,972 | - | \$975,799 | \$975,799 | \$0 |

LIGHTING DISTRICTS 2023

LIGHTING DISTRICTS

| TOTAL LIGHTING DISTRICTS | \$11,309 | \$20,500 | \$14,000 | \$9,508 | \$16,800 | \$16,800 | \$0 |
|--------------------------|-------------|-------------|-------------|-----------------|---------------|-----------------|--------------------|
| LD#3 MARIAVILLE | \$2,659 | \$4,500 | \$3,000 | \$2,202 | \$3,800 | \$3,800 | \$0 |
| LD#2 DUANESBURG | \$5,500 | \$10,000 | \$7,000 | \$4,804 | \$8,500 | \$8,500 | \$0 |
| LO#1 QUAKER STREET | \$3,250 | \$6,000 | \$4,000 | \$2,502 | \$4,500 | \$4,500 | \$0 |
| | BUDGET 2021 | BUDGET 2022 | BUDGET 2023 | THRU 07/31/2023 | TENTATIVE '24 | PRELIMINARY '24 | BUDGET 2024 |

DRAINAGE DISTRICTS 2023

DRAINAGE DISTRICT

| | | į | BUDGET 2021 | BUDGET 2022 | BUDGET 2023 | 1 | THRU 07/31/2023 | I | ENTATIVE '24 | PRELIMINARY '24 | ļ | BUDGET 2024 |
|------------------------------------|------|----|-------------|----------------|----------------|----|-----------------|----|--------------|-----------------|----|-------------|
| Evergreen Place To 8e Collected | 8540 | | \$1,500 | \$1,000 | \$1,000.00 | | \$0 | | \$1,000 | \$1,000 | | \$0.00 |
| TOTAL DRAINAGE DISTRICT | | \$ | 1,500.00 | \$ 1,000.00 | \$ 1,000.00 | \$ | | \$ | 1,000.00 | \$ 1,000.00 | \$ | |
| TOTAL SPECIAL DISTRICTS | | | \$485,283 | \$904,865 | \$943,972 | | \$9,508 | | \$993,599 | \$993,599 | | \$0 |

Sewer District No. 1 Quaker Street/Delanson Town of Duanesburg Budget 2023

ESTIMATED APPROPRIATIONS

| | | BUDGET 2021 | BUDGET 2022 | BUDGET 2023 | THRU 07/31/2023 | TENTATIVE '24 | PRELIMINARY '24 | BUDGET 2024 |
|----------------------------------|----------------------|-------------|-------------|-------------|-----------------|---------------|-----------------|-------------|
| SEWER ADMINISTRATION | CODE | | | | | | | |
| Sewer Equipment | 81102.66.200 | \$1,000 | \$250 | \$250 | \$0 | \$500 | \$500 | \$0 |
| Sewer Contractual | 81104.66.400 | \$15,900 | \$17,750 | \$17,750 | \$10,191 | \$10,000 | \$10,000 | \$0 |
| Sewer Easement Fee | 81104.66.460 | \$2,600 | \$2,002 | \$2,002 | \$2,600 | \$2,600 | \$2,600 | \$0 |
| TOTAL | 0.101.001.00 | \$19,500 | \$20,002 | \$20,002 | \$12,791 | \$13,100 | \$13,100 | \$0 |
| | • | | | | | | | |
| SANITARY SEWERS | | | | | | | | |
| Sanitary Equipment | 81202.66.200 | \$8,000 | \$4,000 | \$2,500 | \$17,345 | \$2,500 | \$2,500 | \$0 |
| Sanitary Pump Station Electric | 81204.66.462 | \$5,000 | \$6,000 | \$6,000 | \$4,276 | \$8,000 | \$8,000 | \$0 |
| Sanitary Maintenance & Repairs | 81204.66.463 | \$10,000 | \$12,000 | \$12,000 | \$4,869 | \$12,000 | \$12,000 | \$0 |
| TOTAL | , | \$23,000 | \$22,000 | \$20,500 | \$26,489 | \$22,500 | \$22,500 | \$0 |
| SEWAGE TREATMENT and DIS | POSAL | | | | | | | |
| Sewage Plant Operator | 81301.66.100 | \$25,500 | \$26,530 | \$29,000 | \$16,732 | \$31,500 | \$31,500 | \$0 |
| Sewage Backup Operator | 81301.66.101 | \$15,300 | \$15,606 | \$16,390 | \$0 | \$20,000 | \$21,266 | \$0 |
| Sawage Maintenance Tech | 81301.66.103 | \$19,207 | \$19,982 | \$20,985 | \$22,586 | \$23,660 | \$23,645 | \$0 |
| Sewage Equipment | 81302.66.200 | \$1,000 | \$1,000 | \$1,000 | \$18,030 | \$10,000 | \$10,000 | \$0 |
| Sewage Treatment Plant Electric | 81304.66.462 | \$25,000 | \$18,000 | \$24,000 | \$12,430 | \$20,000 | \$20,000 | \$0 |
| Sawage Maintenance & Repairs | 81304.66.463 | \$16,000 | \$16,000 | \$8,000 | \$1,065 | \$4,000 | \$4,000 | \$0 |
| Sewage Contract-Generator Maint. | 81304.66.400 | \$26,000 | \$17,495 | \$23,000 | \$33,760 | \$25,000 | \$25,000 | \$0 |
| TOTAL | | \$128,007 | \$114,613 | \$122,375 | \$104,602 | \$134,160 | \$135,411 | \$0 |
| EMPLOYEE BENEFITS | | | | | | | | |
| State Retirement | 90108.66.800 | \$10,000 | \$4,500 | \$3,100 | \$3,089 | \$5,500 | \$5,500 | \$0 |
| Social Security | 90308.66.800 | \$5,165 | \$5,300 | \$5,550 | \$2,844 | \$5,000 | \$5,000 | \$0 |
| Worker's Compensation | 90408.66.800 | \$6,000 | \$1,800 | \$1,725 | \$1,833 | \$3,200 | \$3,200 | \$0 |
| Health Insurance | 90608.66.800 | \$8,600 | \$8,900 | \$9,850 | \$6,964 | \$10,725 | \$10,725 | \$0 |
| To | otal | \$29,765 | \$20,500 | \$20,225 | \$14,731 | \$24,425 | \$24,425 | \$0 |
| TOTAL OPERATION & MAINTENAN | ce | \$200,272 | \$177.115 | \$183,102 | \$158,613 | \$194,185 | \$195,436 | \$0 |
| <u></u> | == ; | <u> </u> | | V100/102 | \$100j010 | 41011100 | 4100,100 | |
| DEBT SERVICE PRINCIPAL | | | | | | | | |
| Debt Principal | 97306,66.600 | \$129,000 | \$129,000 | \$128,000 | \$158,800 | \$128,000 | \$128,000 | \$0 |
| Debt Principal - Long Term (77%) | 97306.66.600 | \$0 | \$0 | \$30,800 | \$16,525 | \$48,009 | \$48,009 | \$0 |
| To | tal | \$129,000 | \$129,000 | \$158,800 | \$175,325 | \$176,009 | \$176,009 | \$0 |
| DEPT OFFICIAL BUTGETON | | | | | | | | |
| DEBT SERVICE INTEREST | 97307.66.700 | \$0 | én | én | ėΛ | φn | en. | e n |
| Bond Anticipation Notes | 97307.00.700 otal | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| 10 | riai | \$ 0 | \$0 | 30 | φυ | \$0 | 90 | 3 U |
| TOTAL DEBT SERVICE | | \$129,000 | \$129,000 | \$158,800 | \$175,325 | \$176,009 | \$176,009 | \$0 |
| | | 4400 0 | ***** | ****** | | **** | 40-411- | |
| TOTAL APPROPRIATIONS | 1 | \$329,272 | \$306,115 | \$341,902 | \$333,938 | \$370,194 | \$371,445 | \$0 |

Sewer District No. 1 Quaker Street/Delanson Town of Duanesburg Budget 2023 ESTIMATED REVENUES

| | | | BUDGET 2021 | BUDGET 2022 | BUDGET 2023 | THRU 07/31/2023 | TENTATIVE '24 | PRELIMINARY '24 | BUDGET 2024 |
|------------------------------|------------|---------|---------------------------|-----------------------|---------------------------|--------------------|---------------|----------------------|-------------|
| DEPARTMENTAL INCOME | CODE | | | | | | | | |
| Connection Fees | | 2590.66 | \$2,000 | \$1,000 | \$1,000 | \$0 | \$1,000 | \$1,000 | \$0 |
| USE OF MONEY & PROPERTY | | | | | | | | | |
| Interest and Earnings | | 2401.66 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0_ |
| | | | | | | | | | |
| TOTAL REVENUES | | | \$2,100 | \$1,000 | \$1,000 | \$0 | \$1,000 | \$1,000 | \$0 |
| APPROPRIATED FUND BALANCE | | | | | | | | | |
| TOTAL APPROPRIATED FUND BALA | ANCE. | | \$21,250 | \$28,150 | \$0 | \$0 | \$50,000 | \$50,000 | \$0 |
| Amount Collected By Taxes | | | \$305,922 | \$276,965 | \$340,902 | \$333,938 | \$319,194 | \$320,445 | \$0 |
| | | | | eu. | EERADV | | | | |
| | | | LESS | | MMARY | ********* | | | |
| | | | | LESS | LESS | AMOUNT TO BE | | | |
| | | | APPROPRIATED FUND BALANCE | ESTIMATED REVENUES | APPROPRIATED FUND BALANCE | RAISED BY TAXES | | | |
| | | | FUND BALANCE | REVENUES | FUND BALANGE | IAXES | | | |
| OPERATION AND MAINTENANC | E | | \$194,185 | \$1,000 | \$50,000 | \$143,185 | | | |
| DEBT SERVICE | | | \$176,009 | \$0 | \$0 | \$176,009 | | | |
| TOTA | <u>4L.</u> | | \$370,194 | \$1,000 | \$50,000 | \$319,194 | | | |
| TAX RATE PER UNIT | | | | | | | | | |
| | | | O&M EDU's | D.S. EDUs | | | 2023 Rate | 2024 RATE | DIFFERENCE |
| | | | | | • | | 457.4946 | \$ 338.5789 | \$ (118.92) |
| OPERATION & MAINTENANCE | | | 422.90 | | | | 358.4812 | | |
| DEBT SERVICE | | | | 445.98 | | | 815.9758 | \$ 733 .2 358 | \$ (82.74) |
| <u> 101</u> | <u>AL</u> | | | | | | | • | |
| | | | | | | | | | |

Sewer District No. 2 Marlaville Lake Town of Duanesburg Budget 2023

ESTIMATED APPROPRIATIONS

| | CODE | BUDGET 2021 | BUDGET 2022 | BUDGET 2023 | THRU 07/31/2023 | IENIATIVE 24 | PRELIMINARY '24 | BUDGET 2024 |
|----------------------------------|--------------|-------------|-------------------|---------------------------------------|-----------------|--------------|-----------------|-------------|
| SEWER ADMINISTRATION | CODE | | | | | | | |
| Sewer Equipment | 81102.88.200 | \$500 | \$500 | \$175 | \$0 | \$500 | \$500 | \$0 |
| Sewer Contractual | 81104.88.400 | \$3,000 | \$17,175 | \$25,650 | \$9,400 | \$10,000 | \$10,000 | \$0 |
| TOTAL. | 81100.88.000 | \$3,500 | \$17,675 | \$25,825 | \$9,400 | \$10,500 | \$10,500 | \$0 |
| | | | | · · · · · · · · · · · · · · · · · · · | | , | | |
| SANITARY SEWERS | | | | | | | | |
| Sanitary Equipment | 61202.88.200 | \$5,000 | \$4,000 | \$2,500 | \$12,142 | \$2,500 | \$2,500 | \$0 |
| Sanitary Pump Station Electric | 81204.88,462 | \$8,500 | \$8,000 | \$10,500 | \$6,483 | \$11,000 | \$11,000 | \$0 |
| Sanitary Maintenance & Repairs | 81204.88.463 | \$19,000 | \$18,000 | \$18,000 | \$15,750 | \$19,000 | \$19,000 | \$0 |
| TOTAL | 81200.88.000 | \$32,500 | \$30,000 | \$31,000 | \$34,375 | \$32,500 | \$32,500 | \$0 |
| DESAGE TREATMENT 4 DM | | | | | | | | |
| SEWAGE TREATMENT and DIS | | #47.0F0 | 040 570 | #00.000 | M44 740 | 000 000 | 400.050 | #O |
| Sewage Plant Operator | 81301.88.100 | \$17,850 | \$18,572 | \$20,300 | \$11,712 | \$22,050 | \$22,050 | \$0 |
| Sewage Backup Operator | 81301,88,101 | \$10,710 | \$10,924 | \$11,470 | \$0 | \$14,000 | \$14,886 | \$0 |
| Sewage Maintenance Tech | 81301.88.103 | \$13,445 | \$13,988 | \$14,690 | \$15,812 | \$16,532 | \$16,552 | \$0 |
| Sewage Equipment | 81302.88.200 | \$2,000 | \$1,000 | \$1,000 | \$13,003 | \$10,000 | \$10,000 | \$0 |
| Sewage Treatment Plant Electric | 81304.88.462 | \$28,000 | \$17,000 | \$19,000 | \$24,102 | \$28,000 | \$28,000 | \$0 |
| Sewage Maintenance & Repairs | 81304.88.463 | \$15,000 | \$18,000 | \$8,000 | \$2,195 | \$4,000 | \$4,000 | \$0 |
| Sewage Contract-Generator Maint. | 81304.88.400 | \$1,200 | \$1,200 | \$7,500 | \$19,518 | \$25,000 | \$25,000 | \$0 \$0 |
| TOTAL | 81300.88.000 | \$88,205 | \$80,684 | \$81,960 | \$86,342 | \$119,582 | \$120,488 | 30 |
| EMPLOYEE BENEFITS | | | | | | | | |
| State Retirement | 90108,88,800 | \$7,500 | \$3,300 | \$2,325 | \$2,317 | \$4,000 | \$4,000 | \$0 |
| Social Security | 90308.88.800 | \$4,644 | \$5,000 | \$5,000 | \$1,907 | \$3,500 | \$3,500 | \$0 |
| Worker's Comp | 90408.88.800 | \$3,700 | \$1,800 | \$1,050 | \$1,100 | \$2,000 | \$2,000 | \$0 |
| Health Insurance | 90608,88,800 | \$5,900 | \$6,200 | \$6,885 | \$4,508 | \$7,500 | \$7,500 | \$0 |
| T | otal | \$21,744 | \$16,300 | \$15,260 | \$9,832 | \$17,000 | \$17,000 | \$0 |
| TOTAL OPERATION & MAINTENAN | ICE | \$145,949 | \$144,6 59 | \$154,04 5 | \$139,949 | \$179,582 | \$180,488 | \$0 |
| | | | | | | | | |
| DEBT SERVICE PRINCIPAL | | | | | | | | |
| Bond Anticipation Notes | 97306.88.800 | \$160,000 | \$160,000 | \$160,000 | \$160,000 | \$160,000 | \$160,000 | \$0 |
| Bond Anticipation Notes | 97306.88.600 | \$0 | \$0 | \$0 | \$0 | \$11,500 | \$11,500 | |
| т | otal | \$160,000 | \$160,000 | \$160,000 | \$160,000 | \$171,500 | \$171,500 | \$0 |
| DEDT SERVICE HIMES FOR | | | | | | | | |
| DEBT SERVICE INTEREST | | ** | | | ** | 4=00 | ^- | • |
| Bond Anticipation Notes | 97307.88,700 | \$0 | \$0 | \$0 | \$0 | \$500 | \$500 | \$0 |
| ı | otal | \$0 | \$0 | \$0 | \$0 | \$500 | \$500 | \$0 |
| TOTAL DEBT SERVICE | | \$160,000 | \$160,000 | \$160,000 | \$160,000 | \$172,000 | \$172,000 | \$0 |
| TOTAL APPROPRIATIONS | | \$305,949 | \$304,659 | \$314,045 | \$299,949 | \$351,582 | \$352,488 | \$0 |

Sewer District No. 2 Mariaville Lake Town of Duanesburg Budget 2023

ESTIMATED REVENUES

| | | BUDGET 2021 | BUDGET 2022 | BUDGET 2023 | THRU 07/31/2023 | TENTATIVE '24 | PRELIMINARY '24 | BUDGET 2024 |
|--|-----------|----------------------|-------------------|----------------------|---------------------------|---------------|-----------------|--------------|
| | CODE | | | | | | | |
| DEPARTMENTAL INCOME Connection Fees | 2590.88 | \$2,000 | \$1,000 | 1000 | \$0 | \$1,000 | \$1,000 | \$0 |
| USE OF MONEY & PROPERTY | 2080.00 | \$2,000 | \$1,000 | 1000 | Ψ0 | \$1,000 | \$1,000 | φυ |
| Interest and Earnings | 2401.88 | \$750 | \$500 | \$0 | \$4,900 | \$5,000 | \$5,000 | \$0_ |
| TOTAL REVENUES | | \$2,750 | \$1,500 | \$1,000 | \$4,900 | \$6,000 | \$6,000 | \$0 |
| | | | APPROPRIATEI | FUND BALANCE | | | | |
| | | | | | | | | |
| TOTAL APPROPRIATED FUND B | ALANCE | | \$5,000 | \$0 | \$0 | \$50,000 | \$50,000 | \$0_ |
| Amount Collected By Taxes | | \$303,199 | \$298,159 | \$313,045 | \$295,049 | \$295,582 | \$296,488 | \$0 |
| | | | su | MMARY | | | | |
| | | | | | | | | |
| | | LESS APPROPRIATED | LESS ESTIMATED | LESS APPROPRIATED | AMOUNT TO BE RAISED BY | | | |
| | | FUND BALANCE | REVENUES | FUND BALANCE | TAXES | | | |
| OPERATION AND MAINTENANCE | i | \$179,582 | \$6,000 | \$50,000 | \$123,582 | | | |
| DEBT SERVICE | | \$172,000 | \$0 | \$0 | \$172,000 | | | |
| <u>TOTA</u> | <u>\L</u> | \$351,582 | \$6,000 | \$50,000 | \$295,582 | | | |
| | | | | | | | | |
| | | TAX RATE | PER UNIT | | | | | |
| | | O&M EDU's | D.S, EDUs | | | 2023 Rato | 2024 Rato | DIFFERENCE |
| OPERATION AND MAINTENANCE | . | 291.75 | | | , | 650.2401 | 423.5887 | \$ (226.651) |
| DEBT SERVICE | | | 322.25 | | | 496.8944 | 533.7471 | \$ 36.853 |
| TOTA | 7F | | | | | 1147.1345 | 957.3358 | \$ (189.799) |

Sewer District No. 3 Quaker Street/Delanson Town of Duanesburg Budget 2023

ESTIMATED APPROPRIATIONS

| | CODE | BUDGET 2021 | BUDGET 2022 | BUDGET 2023 | THRU 07/31/2023 | TENTATIVE '24 | PRELIMINARY '24 | BUDGET 2024 |
|----------------------------------|----------------------|-----------------|-----------------|---------------------|-----------------|----------------------|----------------------|-------------|
| SEWER ADMINISTRATION | CODE | | | | | | | |
| Sewer Equipment | 81102.77.200 | \$500 | \$500 | \$75 | \$0 | \$500 | \$500 | \$0 |
| Sewer Contractual | 81104,77,400 | \$6,050 | \$9,675 | \$9,350 | \$6.738 | \$8,000 | \$8,000 | \$0 |
| Sewer Easement Fee | 81104.77,460 | \$598 | \$598 | \$598 | \$0 | \$598 | \$598 | \$0 |
| TOTAL | | \$7,148 | \$10,773 | \$10,023 | \$6,738 | \$9,098 | \$9,098 | \$0 |
| SANITARY SEWERS | | | | | | | | |
| Sewer Equipment | 81202.77,200 | \$1.000 | \$3,000 | \$500 | \$5,203 | \$1,000 | \$1.000 | \$0 |
| Sewer Pump Station Electric | 81204.77.462 | \$3,000 | \$5,000 | \$4,200 | \$964 | \$3,000 | \$3,000 | \$0 |
| Sewer Maintenance & Repairs | 81204.77,463 | \$5,000 | \$6,000 | \$8,000 | \$13,006 | \$10,000 | \$10,000 | \$0 |
| TOTAL | | \$9,000 | \$14,000 | \$12,700 | \$19,173 | \$14,000 | \$14,000 | \$0 |
| SEWAGE TREATMENT and DIS | DOGAL | | | | | | | |
| Sewage Plant Operator | 81301,77,100 | \$7,803 | \$7,959 | \$8,700 | \$5,020 | \$9,450 | \$9,450 | \$0 |
| Sewage Backup Operator | 81301,77,101 | \$4,681 | \$4,681 | \$4,915 | \$0 | \$6,000 | \$6,380 | \$0 |
| Sewage Maintenance Tech | 81301.77.103 | \$5,877 | \$5,995 | \$6,295 | \$6,774 | \$7,098 | \$7,093 | \$0 |
| Sewage Equipment | 81302.77.200 | \$500 | \$500 | \$500 | \$5,254 | \$4,000 | \$4,000 | \$0 |
| Sewage Treatment Plant Electric | 81304.77.462 | \$5,000 | \$4,000 | \$5,500 | \$5,749 | \$10,000 | \$10,000 | \$0 |
| Sewage Maintenance & Repairs | 81304,77.463 | \$5,000 | \$6,000 | \$4,000 | \$303 | \$4,000 | \$4,000 | \$0 |
| Sewage Contract-Generator Maint. | 81304.77.400 | \$250 | \$400 | \$1,200 | \$6,175 | \$5,000 | \$5,000 | \$0 |
| TOTAL | | \$29,111 | \$29,535 | \$31,110 | \$29,275 | \$45,548 | \$45,923 | \$0 |
| EMPLOYEE BENEFITS | | | | | | | | |
| State Retirement | 90108.77.800 | \$3,500 | \$1,250 | \$775 | \$772 | \$1,350 | \$1,350 | \$0 |
| Social Security | 90308.77,800 | \$1,435 | \$1,600 | \$1,550 | \$698 | \$1,300 | \$1,300 | \$0 |
| Worker's Compensation | 90408.77.800 | \$1,750 | \$1,800 | \$725 | \$733 | \$1,300 | \$1,300 | \$0 |
| Health Insurance | 90608.77.800 | \$2,670 | \$2,700 | \$2,955 | \$2,457 | \$3,225 | \$3,225 | \$0 |
| TOTAL | | \$9,355 | \$7,350 | \$6,005 | \$4,660 | \$7,175 | \$7,175 | \$0 |
| TOTAL OPERATION & MAINTENAN | ICE | \$54,614 | \$61,658 | \$59,838 | \$59,846 | \$75,821 | \$76,196 | \$0 |
| DEBT SERVICE PRINCIPAL | | | | | | | - | |
| | | | | | | | | |
| Debt Principal | 97306.77.600 | \$77,610 | \$77,610 | \$77,610 | \$0 | \$77,610 | \$77,610 | \$0 |
| Debt Principal - Long Term (23%) | 97306.77.600 otal | \$0 \$77,610 | \$0 \$77,610 | \$9,200 \$86,810 | \$0 \$0 | \$14,340 \$91,950 | \$14,340 \$91,950 | \$0 \$0 |
| '' | otai | 411,010 | φ17,010 | 400,610 | φυ | φσ1,σ30 | φ51,530 | φ0 |
| DEBT SERVICE INTEREST | | | | | | | | |
| Bond Anticipation Notes | 97307,77,700 | | ** | ** | | 4.5 | ** | |
| 10 | otal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL DEBT SERVICE | | \$77,610 | \$77,610 | \$86,810 | \$0 | \$91,950 | \$91,950 | \$0 |
| TOTAL APPROPRIATIONS | | \$132,224 | \$139,268 | \$146,648 | \$59,846 | \$167,771 | \$168,146 | \$0 |
| | | | ,, | ,,,-,-,-,u | 7, | | | |

Sewer District No. 3 Quaker Street/Delanson Town of Duanesburg Budget 2023

ESTIMATED REVENUES

| | | BUDGET 2021 | BUDGET 2022 | BUDGET 2023 | THRU 07/31/2023 | TENTATIVE '24 | PRELIMINARY '24 | BUDGET 2024 | |
|---|---------|----------------------|------------------|--------------|-----------------------|---------------|-----------------|-------------|--|
| col | DE | | | | | | | | |
| DEPARTMENTAL INCOME | 0500.00 | *** | | ** *** | ** | | | | |
| Connection Fees USE OF MONEY & PROPERTY | 2590.66 | \$2,000 | \$1,000 | \$1,000 | \$0 | \$1,000 | \$1,000 | \$0_ | |
| Interest and Earnings | 2401.66 | \$0 | \$100 | \$0 | \$0 | \$100 | \$100 | \$0 | |
| . | | | V.22 | | *** | 4.04 | Ų.00 | ** | |
| TOTAL REVENUES | | \$2,000 | \$1,100 | \$1,000 | \$0 | \$1,100 | \$1,100 | \$0 | |
| APPROPRIATED FUND BALANCE | | | | | | | | | |
| TOTAL APPROPRIATED FUND BALAN | CE . | \$0 | \$970 | \$0 | \$0 | \$50,000 | \$50,000 | \$0 | |
| Amount Collected By Taxes | | \$130,224 | \$137,198 | \$145,648 | \$59,846 | \$116,671 | \$117,046 | \$0 | |
| SUMMARY | | | | | | | | | |
| | | LESS | LESS | LESS | AMOUNT TO BE | | | | |
| | | APPROPRIATED | ESTIMATED | APPROPRIATED | RAISED BY | | | | |
| | _ | FUND BALANCE | REVENUES | FUND BALANCE | TAXES | | | | |
| | | AW# 004 | 44.4 | | | | | | |
| OPERATION AND MAINTENANCE DEBT SERVICE | | \$75,821 \$91.950 | \$1,100 \$0 | \$0 | \$74,721 | | | | |
| TOTAL | | \$167,771 | \$1,100 | \$0 \$0 | \$91,950 \$166,671 | | | | |
| | • | | | | | | | | |
| | | TAX RATE | PER UNIT | | | | | | |
| | | O&M EDU's | D,S, EDUs | | _ | 2023 Rate | 2024 Rate | DIFFERENCE | |
| OPERATION & MAINTENANCE | | 129 | | | | \$ 561.2344 | \$ 579.2326 | \$ 18.00 | |
| DEBT SERVICE | | | 144.00 | | | \$ 598.6897 | \$ 638.5444 | \$ 39.85 | |
| <u>TOTAL</u> | | | | | | 1159.9241 | \$ 1,217.7769 | \$ 57.85 | |

TOWN OF DUANESBURG

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS (ARTICLE 8 OF THE TOWN LAW)

| OFFICER | | SALARY | | |
|------------------------|-------------------|-------------|--|--|
| | | | | |
| Town Supervisor | Term expires 2025 | \$21,775.00 | | |
| Town Justice | Term expires 2026 | \$16,805.00 | | |
| Town Justice | Term expires 2027 | \$16,805.00 | | |
| Councilman | Term expires 2027 | \$7,236.00 | | |
| Councilman | Term expires 2027 | \$7,236.00 | | |
| Councilman | Term expires 2025 | \$7,236.00 | | |
| Councilman | Term expires 2025 | \$7,236.00 | | |
| Town Clerk | Term expires 2027 | \$52,470.00 | | |
| Highway Superintendent | Term expires 2027 | \$63,350.00 | | |

LEGAL NOTICE NOTICE OF PUBLIC HEARING TOWN BOARD TOWN OF DUANESBURG

PLEASE TAKE NOTICE, that the Town Board of the Town of Duanesburg, New York, will meet at the Town Offices of Duanesburg, 5853 Western Turnpike, on **Thursday, November 9, 2023** at **7:00 p.m.** for the purpose of hearing all persons interested in the Preliminary Budget for 2024, and that any person may be heard in favor or against the items therein contained.

The Preliminary Budget for the Town of Duanesburg for the fiscal year beginning January 1, 2024 has been filed in the office of the Town Clerk, Town Hall, 5853 Western Turnpike, Duanesburg, New York, where it is available for inspection during regular office hours.

Pursuant to Section 108 of the Town Law, the proposed salaries of Town Officers are hereby specified as follows:

Town Supervisor: \$21,775

Town Council-Member: \$7,236

Town Council-Member: \$7,236

Town Council-Member: \$7,236

Town Council-Member: \$7,236

Town Clerk: \$52,470

Highway Superintendent: \$63,350

Town Justice: \$16,805 Town Justice: \$16,805

BY ORDER OF THE TOWN BOARD TOWN OF DUANESBURG

Dated: October 12, 2023

TOWN OF DUANESBURG TOWN BOARD

RESOLUTION NO. -2023

October 12, 2023

WHEREAS, the attached proposed local law, to be known as Local Law 4of the Town of Duanesburg, New York entitled A LOCAL LAW TO AMEND THE DUANESBURG ZONING ORDINANCE TO REQUIRE SEPTIC SYSTEM INSPECTION PRIOR TO THE TRANSFER OF OWNERSHIP IN THE DUANE LAKE DISTRICT is being introduced; and

WHEREAS, the 2020 Comprehensive Plan of the Town of Duanesburg states, "We are committed to sustaining our valuable economic and natural resources, particularly agricultural land use, open spaces, natural habitats, and fresh watersheds;" and

WHEREAS, based upon the information submitted to the Town Board by the Duane Lake Association, a survey shows some agreement among property owners around Duane Lake to ask the Town Board to protect their lake and drinking water by requiring inspection of septic systems upon transfer of ownership; and

WHEREAS, other lakeside communities in New York State require such inspections to protect waterbodies and public health;

NOW, THEREFORE, BE IT RESOLVED, that the Town of Duanesburg Town Board hereby introduces the attached local law entitled "A Local Law to Amend the Duanesburg Zoning Ordinance to Require Septic System Inspection Prior to the Transfer of Ownership";

BE IT FURTHER RESOLVED, that the Town Board hereby declares itself SEQRA lead agency for this action, the amendment of the Town Zoning Ordinance;

BE IT FURTHER RESOLVED, that the Town Board will hold a public hearing on Thursday, October 26 at its regularly scheduled Town Board meeting at the Town Offices located at 5853 Western Turnpike, Delanson, New York at 7:00 p.m. for the purpose of hearing public comment on the proposed Local Law amending the Town Zoning Ordinance;

BE IT FURTHER RESOLVED, that the Town Clerk is directed to publish a notice of public hearing in the Town's official newspaper no later than 10 days before the date of the public hearing and that the notice, as well as the proposed local law be posted on the Town notice board and Town website, as well as provided to the Schenectady County Legislature and that the Town Clerk shall send the notice of public hearing and the local law to the Town Planning Board and Town Zoning Board of Appeals for their recommendation as well as to the Schenectady County Planning Department as required by the NYS General Municipal Law.

By (unanimous/majority) vote of the Town Board of the Town of Duanesburg at its regular meeting on October 12, 2023.

William Wenzel, Supervisor

Jennifer Howe, Town Clerk

Present:

Absent:

Council Members:

William Wenzel Yea Nay Abstain Michael Santulli Nay Yea Abstain Yea Rick Potter Nay Abstain Dianne Grant Yea Nay Abstain Andrew Lucks Abstain Yea Nay

LOCAL LAW NO. 4 OF 2023

A LOCAL LAW TO AMEND THE DUANESBURG ZONING ORDINANCE TO REQUIRE SEPTIC SYSTEM INSPECTION PRIOR TO THE TRANSFER OF OWNERSHIP IN THE DUANE LAKE DISTRICT

BE IT ENACTED by the Town of Duanesburg Town Board ("Town Board") as follows:

SECTION 1: Title of the Local Law

The local law shall be entitled "Septic System Inspection Prior to the Transfer of Ownership of Property in the Duane Lake District."

SECTION 2: Authorization

This local law is adopted pursuant to the NYS Municipal Home Rule Law and General Municipal Law.

SECTION 3. Legislative intent and purpose.

It has been reported to the Town Board that some residents of the Town of Duanesburg use Duane Lake as a source of potable water and that there are older septic systems located on properties proximate to Duane Lake that do not meet the requirements established by local, State and County laws and regulations for on-site private septic systems. The Duane Lake Association has represented to the Town that the majority of the residents surrounding Duane Lake do not support the establishment of a Town Sewer District for Duane Lake with a public sewer system due to the cost of such a system. As a result there are very few options available to the Town of Duanesburg for protecting public health and safety related to Duane Lake which is privately owned and controlled. Given this one means of moving toward ensuring effective protection of Duane Lake waters is the periodic inspection of on-site private septic systems to discontinue the operation of such systems to prevent contamination of Duane Lake.

The purpose of this Local Law is to adopt inspection requirements for on-site private septic systems when property changes ownership.

SECTION 4. Inspection of Existing Septic Systems Prior to Transfer of Ownership.

Prior to transfer of ownership of any real property within the Duane Lake District which contains a habitable structure, and prior to any further occupation of said residence, the on-site septic system thereupon shall be thoroughly inspected and approved in writing by a qualified inspector (see below) to determine if the on-site septic system meets or does not meet all the requirements of local, County, State and federal law and regulations for such on-site septic systems.

SECTION 5. Qualifications.

Inspections shall be performed by a licensed or qualified inspector: a person, corporation, or similar business entity who a) by authority, certification or license "in good standing" granted by the State of New York is a professional engineer, or septic system engineer/designer, or 2 b) by current certification, training, or licensing in the discipline(s) of septic system design, septic installation and/or septic inspection such inspector has been trained by the New York Onsite Wastewater Treatment Training Network, Inc. (OTN), or equivalent training recognized by the New York State Department of Health or the New York State Department of Environmental Conservation. Proof of such qualifications including a certification by the inspector as to his or her qualifications shall be provided to the Town Building Inspector prior to any inspections being undertaken.

SECTION 6. Submission to the Building Inspector

All inspection reports shall be submitted to the Town of Duanesburg Building Inspector.

SECTION 7. Failed inspection requirements.

If the property owner fails to file an inspection report or the report indicates that the system has failed the inspection, the property owner will have 30 days to repair or replace the septic system and submit an approval in writing by a qualified inspector (see above). If after 30 days the property owner does not submit an approval in writing by a qualified inspector, the certificate of occupancy for such residence relying upon such a failing system shall be revoked until such time as the system is repaired or replaced and an approval in writing by a licensed or qualified inspector of the repaired or replaced system has been provided to the Town Building Inspector and accepted by the Town Building Inspector.

SECTION 8. Supersession

Pursuant to the powers granted by the Municipal Home Rule, this Local Law supersedes all provisions of the Town of Duanesburg Town Code, in so far as such statues are inconsistent with this Local Law and any other laws or regulations of the Town of Duanesburg are superseded to the extent necessary to give this Local Law full force and effect. All other provisions shall remain the same.

SECTION 9 Severability

Each separate provision of this Local Law shall be deemed independent of all other provisions therein, and if any provisions shall be deemed or declared invalid, all other provisions hereof shall remain valid and enforceable.

SECTION IO, Effective Date.

This local law shall take effect immediately upon filing in the Office of the Secretary of State in accordance with Municipal Home Rule Law § 27.

LEGAL NOTICE NOTICE OF PUBLIC HEARINGS TOWN BOARD TOWN OF DUANESBURG

PLEASE TAKE NOTICE, that the Town Board of the Town of Duanesburg, New York, will meet at the Town Offices of Duanesburg located at 5853 Western Turnpike, on **Thursday**, **October 26**, **2023** at **7:00 p.m.** for the purpose of hearing all persons interested in the matter of:

The Town of Duanesburg is proposing a local law requiring the inspection of onsite septic systems prior to transfer of ownership of any real property within the Duane Lake District.

Persons may appear at the hearing in person and may also submit written comments to the Town Board prior to or at such hearing.

BY ORDER OF THE TOWN BOARD TOWN OF DUANESBURG

Dated: October 12, 2023