

*William Wenzel*, Town Supervisor  
*Jennifer Howe*, Town Clerk  
*Carol Sowycz*, Deputy Town Clerk



*Michael Santulli*, Council Member  
*Francis R. Potter*, Council Member  
*Dianne Grant*, Council Member  
*Andrew Lucks*, Council Member

5853 Western Turnpike  
Duanesburg, New York 12056

# Town of Duanesburg

Schenectady County

P# 518-895-8920  
F# 518-895-8171

**Thursday, December 14, 2023**

Town of Duanesburg is inviting you to view a scheduled Zoom meeting.

Topic: Town of Duanesburg's Town Board Meeting

Time: 7:00 p.m.

**Join Zoom Meeting**

**Meeting ID:** 889 0570 1411

**Passcode:** 886918

**Dial in by Phone:** 1-646-558-8656

## **Town Board Meeting Agenda**

**Meeting Time: 7:00PM**

Call to order  
Pledge of Allegiance  
Prayer/Moment of Reflection

**Approval of minutes for:** Regular Town Board Meeting on November 9, 2023

**Approval of minutes for:** Special Town Board Meeting on Friday, November 17, 2023

**Approval of minutes for:** Special Town Board Meeting on Thursday, November 30, 2023

## **Supervisor's Report-October**

**Payment of Claims**

## **Committee Reports**

Highway  
Public Safety  
Park  
Sewer Districts #1, 2 & 3  
IT

## **Business Meeting:**

**1. Motion to approve the amended budget for 2024.**

**Privilege of the Floor:**

Comments are limited to 5 minutes per person. Please state your name and address for the record. Be respectful. Address the entire Town Board. Individual members are not to be singled out. Speak of issues related to Town business. There will be no tolerance for personal attacks on Board Members. The board reserves the right to ask that your question be put in writing and to be submitted to the Town Clerk to then be distributed to the Town Board. Questions will be answered in a timely manner and mailed to the resident.

# Monthly Statement of the Town Supervisor

TO THE TOWN BOARD OF THE TOWN OF DUANESBURG, NEW YORK

Pursuant to Section 119 of Town Law, I hereby render the following statement of all money received and disbursed by this office during the month of OCTOBER 2023

## Revenues

Fund	Amount
General Fund	\$115,375.38
Highway Fund	\$526.28
Drainage	\$0.00
Fire District	\$0.00
Lighting District #1	\$0.00
Lighting District #2	\$0.00
Lighting District #3	\$0.00
Sewer District #1	\$7.03
Sewer District #2	\$450.80
Sewer District #3	\$12.47
<b>Total</b>	<b><u>\$ 116,371.96</u></b>

## Disbursements

General Fund	\$84,256.92
Highway Fund	\$48,623.03
Fire District	\$0.00
Lighting District #1	\$53.49
Lighting District #2	\$140.40
Lighting District #3	\$94.77
Sewer District #1	\$12,685.40
Sewer District #2	\$12,660.19
Sewer District #3	\$4,885.68
<b>Total</b>	<b><u>\$ 163,399.88</u></b>

**TOWN OF DUANESBURG TOWN BOARD**

**RESOLUTION NO. -2023**

**December 14, 2023**

**WHEREAS**, the Town of Duanesburg Town Supervisor, as Town Budget Officer, received a budget amendment request for the 2024 fiscal year; and

**WHEREAS**, the amendments are a result of the initial budget presentation format not being consistent with the latest format protocol as required by NYS Office of Comptroller; and

**WHEREAS**, the amended budget was filed with the Town Clerk's Office; and

**WHEREAS**, the Town Clerk presented the Amended Budget to the Town Board at the meeting of the Town Board on December 14, 2023;

**NOW THEREFORE BE IT RESOLVED**, that the Town Board approves and authorizes the attached amended budget for 2024 and directs that it be filed and posted as required by law.

By (unanimous/majority) vote of the Town Board of the Town of Duanesburg at its meeting held on December 14, 2023.

\_\_\_\_\_  
William Wenzel, Supervisor

\_\_\_\_\_  
Town Clerk/Deputy Town Clerk

Present:

Absent:

Town Board Members:

William Wenzel	Yea	Nay	Abstain
Michael Santulli	Yea	Nay	Abstain
Rick Potter	Yea	Nay	Abstain
Andrew Lucks	Yea	Nay	Abstain
Dianne Grant	Yea	Nay	Abstain

# ***TOWN OF DUANESBURG***

## ***COUNTY OF SCHENECTADY***

***VILLAGE WITHIN TOWN:  
DELANSON***

***AMENDED ADOPTED***

***TOWN BUDGET  
YEAR 2024***

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*Certification of Town Clerk*

*I, Jennifer Howe, Town Clerk, certify that the following  
is true and correct copy of the Year 2024 Budget of the  
Town of Duanesburg as adopted by the Town Board on  
The \_\_\_ day of November 2023.*

*Signed* \_\_\_\_\_  
*Dated* \_\_\_\_\_

**TOWN OF DUANESBURG  
SUMMARY OF TOWN BUDGET  
YEAR 2024**

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL	\$1,562,771	\$593,453	\$150,000	\$819,318
B	GENERAL - OUTSIDE VILLAGE	\$176,230	\$126,230	\$50,000	\$0
DA	HIGHWAY - TOWNWIDE	\$432,455	\$118,707	\$50,000	\$263,748.
DB	HIGHWAY - OUTSIDE VILLAGE	\$512,455	\$462,455	\$50,000	\$0
	<b>TOTAL</b>	<b>\$2,683,911</b>	<b>\$1,300,845</b>	<b>\$300,000</b>	<b>\$1,083,066</b>

SPECIAL DISTRICTS:		APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
SL1	LIGHTING DISTRICT #1 QUAKER STREET	\$4,500	\$0	\$0	\$4,500
SL2	LIGHTING DISTRICT #2 DUANESBURG	\$8,500	\$0	\$0	\$8,500
SL3	LIGHTING DISTRICT #3 MARIAVILLE	\$3,800	\$0	\$0	\$3,800
SD1	DRAINAGE DISTRICT	\$1,000.00	\$0	\$0	\$1,000
	FIRE DISTRICT #1 QUAKER STREET	\$147,840	\$0	\$0	\$147,840
	FIRE DISTRICT #2 DUANESBURG	\$280,000	\$0	\$0	\$280,000
FP2	FIRE PROTECTION DISTRICT #2	\$295,975	\$0	\$0	\$295,975
FP3	FIRE PROTECTION DISTRICT #3 (COMBINED)	\$250,984	\$0	\$0	\$250,984
SS1	SEWER DISTRICT #1 QUAKER STREET/DELANSON	\$371,445	\$1,000	\$50,000	\$320,445
SS2	SEWER DISTRICT #2 MARIAVILLE (WITHIN THE TOWN)	\$352,488	\$6,000	\$50,000	\$296,488
SS3	SEWER DISTRICT #3 DUANESBURG	\$168,146	\$1,100	\$50,000	\$117,046
	<b>TOTAL SPECIAL DISTRICTS</b>	<b>\$1,884,678</b>	<b>\$8,100</b>	<b>\$150,000</b>	<b>\$1,726,578</b>

**Town of Duanesburg  
2024 TOWN BUDGET**

**GENERAL FUND - FUND A  
ESTIMATED APPROPRIATIONS**

		BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
<b>GENERAL GOVERNMENT SUPPORT</b>								
	Code							
<b>TOWN BOARD</b>								
Personal Services	1010.01.100	\$28,080	\$28,100	\$28,100	\$18,391	\$28,944	\$28,944	\$28,944
Equipment	1010.01.200	\$70	\$0	\$100	\$0	\$100	\$100	\$100
Contractual	1010.01.400	\$339	\$300	\$500	\$146	\$600	\$600	\$500
<b>TOTAL</b>		<b>\$28,489</b>	<b>\$28,400</b>	<b>\$28,700</b>	<b>\$16,537</b>	<b>\$29,544</b>	<b>\$29,544</b>	<b>\$29,544</b>
<b>JUSTICES</b>								
Personal Services	1110.01.100	\$32,630	\$32,633	\$32,632	\$18,931	\$32,632	\$33,910	\$33,910
Court Clerk	1110.01.101	\$23,243	\$32,760	\$37,640	\$20,267	\$42,168	\$42,744	\$42,744
Court Security	1110.01.103	\$2,064	\$2,000	\$3,600	\$2,275	\$3,600	\$3,600	\$3,600
Contractual	1110.01.400	\$3,038	\$3,000	\$1,500	\$1,353	\$1,500	\$1,600	\$1,600
<b>TOTAL</b>		<b>\$61,875</b>	<b>\$70,393</b>	<b>\$75,272</b>	<b>\$42,846</b>	<b>\$79,830</b>	<b>\$81,354</b>	<b>\$81,354</b>
<b>SUPERVISOR</b>								
Personal Services	1220.01.100	\$22,390	\$21,140	\$21,140	\$12,196	\$21,775	\$21,775	\$21,775
Deputy Supervisor	1220.01.102	\$2,813	\$2,813	\$2,813	\$1,641	\$2,900	\$2,900	\$2,900
Human Resources/Town Board Clerk	1220.01.101	\$38,400	\$38,220	\$40,131	\$23,163	\$41,406	\$43,771	\$43,771
Equipment	1220.01.200	\$0	\$1,000	\$500	\$0	\$500	\$500	\$500
Contractual	1220.01.400	\$920	\$500	\$1,000	\$3,167	\$1,000	\$1,000	\$1,000
<b>TOTAL</b>		<b>\$62,523</b>	<b>\$63,673</b>	<b>\$65,584</b>	<b>\$40,147</b>	<b>\$67,580</b>	<b>\$69,946</b>	<b>\$69,946</b>
<b>BUDGET</b>								
Personal Services	1340.01.100	\$3,750	\$5,000	\$7,500	\$2,917	\$8,500	\$8,500	\$8,500
<b>TOTAL</b>		<b>\$3,750</b>	<b>\$5,000</b>	<b>\$7,500</b>	<b>\$2,917</b>	<b>\$8,500</b>	<b>\$8,500</b>	<b>\$8,500</b>
<b>ASSESSOR</b>								
Personal Services	1355.01.100	\$17,500	\$35,000	\$37,000	\$21,344	\$38,110	\$38,110	\$38,110
Assessor Clerk	1355.01.101	\$14,238	\$16,798	\$17,543	\$10,141	\$18,200	\$18,655	\$18,655
Equipment	1355.01.200	\$1,086	\$1,000	\$500	\$0	\$500	\$500	\$500
Contractual	1355.01.400	\$2,183	\$1,000	\$1,000	\$466	\$1,000	\$1,000	\$1,000
Grievance Board Personal Services	1355.01.106	\$559	\$550	\$600	\$0	\$500	\$500	\$500
Grievance Board Contractual	1355.01.406	\$0	\$200	\$200	\$441	\$250	\$250	\$250
<b>TOTAL</b>		<b>\$35,567</b>	<b>\$54,458</b>	<b>\$56,843</b>	<b>\$32,383</b>	<b>\$59,560</b>	<b>\$59,015</b>	<b>\$59,015</b>
<b>FISCAL</b>								
Fiscal Agent Fees	1360.01.400	\$36,190	\$30,000	\$36,000	\$24,511	\$36,000	\$36,000	\$36,000
<b>TOTAL</b>		<b>\$36,190</b>	<b>\$30,000</b>	<b>\$36,000</b>	<b>\$24,511</b>	<b>\$36,000</b>	<b>\$36,000</b>	<b>\$36,000</b>
<b>TOWN CLERK</b>								
Personal Services	1410.01.100	\$46,511	\$48,500	\$48,825	\$28,172	\$50,290	\$52,470	\$52,470
Deputy Clerk	1410.01.101	\$34,774	\$36,600	\$37,276	\$20,070	\$37,276	\$39,130	\$39,130
Equipment	1410.01.200	\$500	\$500	\$600	\$0	\$300	\$300	\$300
Contractual	1410.01.400	\$4,488	\$4,500	\$4,500	\$262	\$4,250	\$4,250	\$4,250
<b>TOTAL</b>		<b>\$85,273</b>	<b>\$87,000</b>	<b>\$91,100</b>	<b>\$48,503</b>	<b>\$92,115</b>	<b>\$96,150</b>	<b>\$96,150</b>
<b>ATTORNEY</b>								
Personal Services	1420.01.400	\$55,198	\$30,000	\$32,000	\$19,012	\$32,000	\$32,000	\$32,000
<b>TOTAL</b>		<b>\$55,198</b>	<b>\$30,000</b>	<b>\$32,000</b>	<b>\$19,012</b>	<b>\$32,000</b>	<b>\$32,000</b>	<b>\$32,000</b>
<b>ENGINEER</b>								
Contractual	1440.01.400	\$27,523	\$50,000	\$25,000	\$0	\$10,000	\$10,000	\$10,000
<b>TOTAL</b>		<b>\$27,523</b>	<b>\$50,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
<b>RECORDS MANAGEMENT</b>								
Personal Services	1460.01.100	\$3,679	\$4,783	\$5,035	\$3,264	\$7,072	\$7,139	\$7,139
Contractual	1460.01.400	\$3,446	\$3,300	\$3,200	\$2,270	\$3,000	\$3,000	\$3,000
<b>TOTAL</b>		<b>\$7,123</b>	<b>\$8,083</b>	<b>\$8,235</b>	<b>\$5,535</b>	<b>\$10,072</b>	<b>\$10,139</b>	<b>\$10,139</b>
<b>BUILDINGS</b>								
Personal Services	1620.01.100	\$21,531	\$14,763	\$16,100	\$8,566	\$33,535	\$33,534	\$33,534
Equipment	1620.01.200	\$70	\$500	\$500	\$0	\$500	\$500	\$500
Contractual	1620.01.400	\$39,246	\$30,600	\$30,000	\$19,786	\$35,000	\$35,000	\$35,000
<b>TOTAL</b>		<b>\$60,847</b>	<b>\$45,763</b>	<b>\$46,600</b>	<b>\$28,343</b>	<b>\$69,035</b>	<b>\$69,034</b>	<b>\$69,034</b>
<b>CENTRAL GARAGE</b>								
Contractual	1640.01.400	\$18,532	\$15,000	\$20,000	\$7,826	\$20,000	\$20,000	\$20,000
<b>TOTAL</b>		<b>\$18,532</b>	<b>\$15,000</b>	<b>\$20,000</b>	<b>\$7,826</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>
<b>CENTRAL STOREROOM</b>								
Contractual	1680.01.400	\$1,934	\$1,500	\$1,500	\$1,093	\$1,500	\$1,500	\$1,500
<b>TOTAL</b>		<b>\$1,934</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,093</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>

		BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
Code								
<b>CENTRAL PRINTING&amp;MAILING</b>								
Personal Services (Newsletter)	1670.01.400	\$11,348	\$8,500	\$9,500	\$9,066	\$16,000	\$18,000	\$18,000
<b>TOTAL</b>		<b>\$11,348</b>	<b>\$8,500</b>	<b>\$9,500</b>	<b>\$9,066</b>	<b>\$16,000</b>	<b>\$16,000</b>	<b>\$18,000</b>
<b>DATA PROCESSING</b>								
Equipment	1680.01.200	\$1,181	\$3,000	\$5,000	\$0	\$2,500	\$2,500	\$2,500
Contractual	1680.01.400	\$19,870	\$18,000	\$20,000	\$9,405	\$20,000	\$20,000	\$20,000
<b>TOTAL</b>		<b>\$21,051</b>	<b>\$21,000</b>	<b>\$25,000</b>	<b>\$9,405</b>	<b>\$22,500</b>	<b>\$22,500</b>	<b>\$22,500</b>
<b>SPECIAL ITEMS</b>								
Unallocated Insurance	1910.01.400	\$61,748	\$75,000	\$89,500	\$69,772	\$88,500	\$88,500	\$88,500
Municipal Dues	1920.01.400	\$1,160	\$1,200	\$1,100	\$2,200	\$2,200	\$2,200	\$2,200
Contingency	1990.01.400	\$0	\$10,000	\$5,000	\$0	\$5,000	\$5,000	\$5,000
<b>TOTAL</b>		<b>\$62,896</b>	<b>\$86,200</b>	<b>\$94,600</b>	<b>\$71,972</b>	<b>\$95,700</b>	<b>\$95,700</b>	<b>\$95,700</b>
<b>TOTAL GOVERNMENT SUPPORT</b>		<b>\$598,119</b>	<b>\$604,970</b>	<b>\$623,434</b>	<b>\$360,006</b>	<b>\$648,936</b>	<b>\$657,382</b>	<b>\$657,382</b>
<b>PUBLIC SAFETY</b>								
<b>PUBLIC SAFETY</b>								
Dispatch Services	3020.01.400	\$43,000	\$43,000	\$43,000	\$32,250	\$43,000	\$43,000	\$43,000
Traffic Control	3310.01.400	\$722	\$500	\$250	\$0	\$250	\$250	\$250
Demolition of Unsafe Building	3650.01.400	\$91,688	\$760	\$750	\$0	\$750	\$750	\$750
<b>TOTAL</b>		<b>\$135,310</b>	<b>\$44,250</b>	<b>\$44,000</b>	<b>\$32,250</b>	<b>\$44,000</b>	<b>\$44,000</b>	<b>\$44,000</b>
<b>CONTROL OF DOGS</b>								
Personal Services	3510.01.100	\$6,501	\$8,000	\$8,400	\$4,600	\$8,400	\$8,400	\$8,400
Contractual	3510.01.400	\$908	\$2,600	\$1,500	\$3,403	\$5,000	\$5,000	\$5,000
<b>TOTAL</b>		<b>\$7,409</b>	<b>\$10,600</b>	<b>\$9,900</b>	<b>\$8,303</b>	<b>\$13,400</b>	<b>\$13,400</b>	<b>\$13,400</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>\$142,719</b>	<b>\$54,850</b>	<b>\$53,900</b>	<b>\$40,553</b>	<b>\$57,400</b>	<b>\$57,400</b>	<b>\$57,400</b>
<b>HEALTH</b>								
<b>REGISTRAR OF VITAL STATISTICS</b>								
Personal Services	4020.01.100	\$925	\$925	\$2,000	\$0	\$2,000	\$2,000	\$2,000
<b>TOTAL</b>		<b>\$925</b>	<b>\$925</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>
<b>AMBULANCE</b>								
Contractual	4540.01.400	\$237,344	\$248,711	\$386,112	\$192,096	\$598,847	\$537,160	\$537,160
<b>TOTAL</b>		<b>\$237,344</b>	<b>\$248,711</b>	<b>\$386,112</b>	<b>\$192,096</b>	<b>\$598,847</b>	<b>\$537,160</b>	<b>\$537,160</b>
<b>TOTAL HEALTH</b>		<b>\$238,269</b>	<b>\$249,636</b>	<b>\$388,112</b>	<b>\$192,096</b>	<b>\$598,847</b>	<b>\$539,160</b>	<b>\$539,160</b>
<b>TRANSPORTATION</b>								
<b>SUPERINTENDENT OF HIGHWAYS</b>								
Highway Superintendent	5010.01.100	\$68,871	\$68,577	\$61,505	\$35,480	\$63,350	\$63,350	\$63,350
Deputy Highway Superintendent	5010.01.102	\$0	\$0	\$3,000	\$1,750	\$3,000	\$3,569	\$3,569
Consultant to Highway Superintendent	5010.01.103	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000
Clerk	5010.01.101	\$3,025	\$3,200	\$3,360	\$1,939	\$3,536	\$3,536	\$3,536
Equipment	5010.01.200	\$929	\$1,000	\$500	\$0	\$500	\$500	\$500
Contractual	5010.01.400	\$348	\$500	\$500	\$378	\$650	\$850	\$850
<b>TOTAL</b>		<b>\$61,173</b>	<b>\$63,277</b>	<b>\$68,865</b>	<b>\$39,547</b>	<b>\$81,126</b>	<b>\$81,605</b>	<b>\$81,605</b>
<b>TOTAL TRANSPORTATION</b>		<b>\$61,173</b>	<b>\$63,277</b>	<b>\$68,865</b>	<b>\$39,547</b>	<b>\$81,126</b>	<b>\$81,605</b>	<b>\$81,605</b>
<b>ECONOMIC OPPORTUNITY &amp; DEVELOPMENT</b>								
<b>PUBLICITY</b>								
Web Site Personal Services	9410.01.100	\$0	\$5,000	\$2,000	\$0	\$2,000	\$2,000	\$2,000
Web Site Contractual	9410.01.400	\$2,999	\$3,000	\$2,500	\$2,425	\$2,500	\$2,500	\$2,500
<b>TOTAL</b>		<b>\$2,999</b>	<b>\$8,000</b>	<b>\$4,500</b>	<b>\$2,425</b>	<b>\$4,500</b>	<b>\$4,500</b>	<b>\$4,500</b>
<b>TOTAL ECONOMIC ASST. AND OPPORTUNITY</b>		<b>\$2,999</b>	<b>\$8,000</b>	<b>\$4,500</b>	<b>\$2,425</b>	<b>\$4,500</b>	<b>\$4,500</b>	<b>\$4,500</b>
<b>CULTURE AND RECREATION</b>								
<b>RECREATION ADMINISTRATION</b>								
Personal Services-Recreation Supervisor	7020.01.100	\$3,000	\$3,250	\$3,500	\$1,400	\$4,000	\$4,000	\$4,000
<b>TOTAL</b>		<b>\$3,000</b>	<b>\$3,250</b>	<b>\$3,500</b>	<b>\$1,400</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>
<b>PARKS</b>								
Personal Services	7110.01.100	\$0	\$14,763	\$4,715	\$5,772	\$31,805	\$32,299	\$32,299
Equipment	7110.01.200	\$14,785	\$3,000	\$30,000	\$0	\$16,000	\$15,000	\$16,000
Contractual	7110.01.400	\$20,293	\$7,600	\$16,000	\$7,754	\$16,000	\$16,000	\$16,000
<b>TOTAL</b>		<b>\$34,968</b>	<b>\$25,263</b>	<b>\$49,715</b>	<b>\$13,527</b>	<b>\$61,805</b>	<b>\$62,299</b>	<b>\$62,299</b>



		BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
<b>YOUTH PROGRAMS</b>								
Counselors, Teachers Personal Services	7310.01.100	\$7,813	\$9,650	\$11,700	\$3,753	\$12,575	\$12,575	\$12,575
Contractual	7310.01.400	\$1,094	\$1,400	\$1,600	\$546	\$2,000	\$2,000	\$2,000
<b>TOTAL</b>		<b>\$8,707</b>	<b>\$10,950</b>	<b>\$13,300</b>	<b>\$4,299</b>	<b>\$14,575</b>	<b>\$14,575</b>	<b>\$14,575</b>
<b>HISTORIAN</b>								
Personal Services	7510.01.100	\$750	\$750	\$750	\$438	\$750	\$750	\$750
Duanesburg Historical Society	7510.01.400	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
<b>TOTAL</b>		<b>\$3,750</b>	<b>\$3,750</b>	<b>\$3,750</b>	<b>\$3,438</b>	<b>\$3,750</b>	<b>\$3,750</b>	<b>\$3,750</b>
<b>CELEBRATIONS</b>								
Contractual	7550.01.400	\$603	\$2,000	\$2,000	\$0	\$2,000	\$2,000	\$2,000
<b>TOTAL</b>		<b>\$603</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>
<b>TOTAL CULTURE AND RECREATION</b>		<b>\$51,028</b>	<b>\$45,213</b>	<b>\$72,265</b>	<b>\$22,963</b>	<b>\$86,130</b>	<b>\$86,624</b>	<b>\$86,624</b>
<b>HOME &amp; COMMUNITY SERVICES</b>								
<b>REFUSE AND GARBAGE</b>								
Contractual - Engineering & Testing	8160.01.498	\$24,602	\$22,000	\$22,000	\$3,872	\$7,000	\$7,000	\$7,000
Contractual - Leachate Haul & Treat	8160.01.499	\$1,285	\$2,500	\$1,500	\$2,446	\$3,500	\$3,500	\$3,500
<b>TOTAL</b>		<b>\$25,887</b>	<b>\$24,500</b>	<b>\$23,500</b>	<b>\$6,118</b>	<b>\$10,500</b>	<b>\$10,500</b>	<b>\$10,500</b>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<b>\$25,887</b>	<b>\$24,500</b>	<b>\$23,500</b>	<b>\$6,118</b>	<b>\$10,500</b>	<b>\$10,500</b>	<b>\$10,500</b>
<b>UNDISTRIBUTED</b>								
<b>EMPLOYEES BENEFITS</b>								
State Retirement	9010.01.800	\$45,000	\$40,000	\$24,725	\$24,715	\$45,000	\$45,000	\$45,000
Social Security	9030.01.800	\$27,360	\$30,000	\$29,305	\$17,548	\$30,000	\$30,000	\$30,000
Workers' Compensation	9040.01.800	\$12,000	\$14,100	\$8,085	\$5,855	\$10,100	\$10,100	\$10,100
Health Insurance	9060.01.800	\$57,500	\$57,000	\$45,420	\$37,548	\$40,500	\$40,500	\$40,500
<b>TOTAL</b>		<b>\$141,860</b>	<b>\$141,100</b>	<b>\$105,535</b>	<b>\$85,664</b>	<b>\$125,600</b>	<b>\$125,600</b>	<b>\$125,600</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$1,262,054</b>	<b>\$1,191,546</b>	<b>\$1,340,111</b>	<b>\$749,071</b>	<b>\$1,613,039</b>	<b>\$1,562,771</b>	<b>\$1,562,771</b>

**TOWN OF DUANESBURG  
2024 TOWN BUDGET**

**GENERAL FUND - FUND A  
ANTICIPATED REVENUES**

	Code	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
<b>OTHER TAX ITEMS</b>								
Interest on Taxes	1090	\$15,000	\$10,000	\$10,000	\$16,323	\$10,000	\$10,000	\$10,000
Sales Tax	1120	\$405,000	\$336,842	\$323,082	\$218,916	\$341,700	\$341,700	\$341,700
<b>DEPARTMENTAL INCOME</b>								
Town Clerk Fees	1255	\$3,000	\$1,500	\$1,500	\$3,846	\$2,500	\$2,500	\$2,500
Park and Recreation Fees	2001	\$100	\$1,000	\$100	\$500	\$100	\$100	\$100
<b>USE OF MONEY</b>								
Interest Income	2401	\$3,000	\$500	\$750	\$5,434	\$6,000	\$6,000	\$6,000
<b>LICENSES AND PERMITS</b>								
Business & Occupational	2501	\$0	\$500	\$3,555	\$0	\$500	\$500	\$500
Dog Licenses	2544	\$9,500	\$5,000	\$7,350	\$4,152	\$7,000	\$7,000	\$7,000
<b>FINES AND FORFEITURES</b>								
Court Fines	2610	\$77,000	\$50,000	\$50,000	\$27,200	\$50,000	\$50,000	\$50,000
<b>STATE AID</b>								
Per Capita	3001	\$20,653	\$20,653	\$20,653	\$0	\$20,653	\$20,653	\$20,653
Mortgage Tax	3005	\$130,000	\$150,000	\$150,000	\$67,886	\$150,000	\$150,000	\$150,000
Youth Programs	3820	\$3,000	\$5,000	\$5,000	\$5,187	\$5,000	\$5,000	\$5,000
<b>TOTAL REVENUES</b>		<b>\$666,253</b>	<b>\$590,795</b>	<b>\$571,990</b>	<b>\$349,444</b>	<b>\$593,453</b>	<b>\$593,453</b>	<b>\$593,453</b>
Appropriated Fund Balance	599	\$100,000	\$200,000	\$175,000	\$0	\$150,000	\$150,000	\$150,000
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$766,253</b>	<b>\$790,795</b>	<b>\$746,990</b>	<b>\$349,444</b>	<b>\$743,453</b>	<b>\$743,453</b>	<b>\$743,453</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$1,262,054</b>	<b>\$1,191,546</b>	<b>\$1,340,111</b>	<b>\$749,071</b>	<b>\$1,613,039</b>	<b>\$1,562,771</b>	<b>\$1,562,771</b>
<b>TOTAL REVENUES + FUND BALANCE.</b>		<b>\$766,253</b>	<b>\$790,795</b>	<b>\$746,990</b>	<b>\$349,444</b>	<b>\$743,453</b>	<b>\$743,453</b>	<b>\$743,453</b>
<b>TO BE COLLECTED</b>	<b>1001</b>	<b>\$495,801</b>	<b>\$410,751</b>	<b>\$593,121</b>	<b>\$399,627</b>	<b>\$869,586</b>	<b>\$819,318</b>	<b>\$819,318</b>

**TOWN OF DUANESBURG  
GENERAL FUND B - OUTSIDE OF VILLAGE  
ESTIMATED APPROPRIATIONS**

**HOME AND COMMUNITY SERVICES**

	Code	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
<b>BUILDING DEPARTMENT</b>								
Building Inspector	8010.02.100	\$68,500	\$69,870	\$55,000	\$31,731	\$61,800	\$61,825	\$61,825
Building Inspector's Clerk	8010.02.101	\$16,380	\$16,708	\$17,543	\$10,141	\$18,200	\$18,655	\$18,655
Equipment	8010.02.103	\$15,015	\$250	\$500	\$0	\$500	\$500	\$500
Contractual Expenses	8010.02.104	\$2,000	\$1,000	\$4,000	\$0	\$4,000	\$4,000	\$4,000
<b>TOTAL</b>		<b>\$101,895</b>	<b>\$87,828</b>	<b>\$77,043</b>	<b>\$41,872</b>	<b>\$84,500</b>	<b>\$84,980</b>	<b>\$84,980</b>

**ZONING**

Zoning Board Clerk	8010.02.100	\$68,500	\$17,148	\$17,543	\$9,975	\$17,335	\$17,290	\$17,290
Zoning Board Personal Services	8010.02.104	\$2,000	\$2,000	\$2,865	\$915	\$2,860	\$2,860	\$2,860
Equipment	8010.02.200	\$2,500	\$250	\$500	\$19,896	\$500	\$500	\$500
Contractual Expenses	8010.02.400	\$6,000	\$1,000	\$500	\$2,888	\$500	\$500	\$500
Zoning Board Expenses	8010.02.404	\$250	\$250	\$250	\$0	\$250	\$250	\$250
Zoning Attorney	8010.02.407	\$0	\$5,000	\$1,000	\$72	\$1,000	\$1,000	\$1,000
<b>TOTAL</b>		<b>\$79,250</b>	<b>\$25,648</b>	<b>\$22,658</b>	<b>\$33,746</b>	<b>\$22,445</b>	<b>\$22,400</b>	<b>\$22,400</b>

**PLANNING**

Planning Board Clerk	8020.02.103	\$16,015	\$17,148	\$17,543	\$9,975	\$17,335	\$17,290	\$17,290
Planning Board Personal Services	8020.02.104	\$3,000	\$2,000	\$2,865	\$1,243	\$2,560	\$2,560	\$2,560
Equipment	8020.02.200	\$500	\$500	\$500	\$0	\$500	\$500	\$500
Contractual Expenses	8020.02.400	\$0	\$0	\$500	\$0	\$500	\$500	\$500
Planning Board Expenses	8020.02.404	\$500	\$500	\$500	\$157	\$500	\$500	\$500
Planning Attorney	8020.02.407	\$3,500	\$15,000	\$15,000	\$4,878	\$10,000	\$10,000	\$10,000
<b>TOTAL</b>		<b>\$22,515</b>	<b>\$35,148</b>	<b>\$36,908</b>	<b>\$16,253</b>	<b>\$31,395</b>	<b>\$31,350</b>	<b>\$31,350</b>

**UNDISTRIBUTED**

**EMPLOYEE BENEFITS**

State Retirement	9010.02.800	\$17,500	\$20,000	\$13,905	\$13,902	\$25,000	\$25,000	\$25,000
Social Security	9030.02.800	\$8,790	\$9,000	\$9,415	\$6,104	\$10,500	\$10,500	\$10,500
Workers' Compensation	9040.02.800	\$2,000	\$10,000	\$1,505	\$1,100	\$2,000	\$2,000	\$2,000
Health Insurance	9060.02.800	\$6,000	\$19,000	\$19,875	\$5,898	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$34,290</b>	<b>\$58,000</b>	<b>\$44,500</b>	<b>\$27,004</b>	<b>\$37,500</b>	<b>\$37,500</b>	<b>\$37,500</b>

**TOTAL APPROPRIATIONS**

<b>\$136,055</b>	<b>\$206,624</b>	<b>\$181,109</b>	<b>\$118,875</b>	<b>\$175,840</b>	<b>\$176,230</b>	<b>\$176,230</b>
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**GENERAL FUND B - OUTSIDE OF VILLAGE  
ANTICIPATED REVENUES**

	Code	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
<b>LOCAL SOURCES</b>								
Sales Tax	1120	\$88,000	\$101,524	\$109,609	\$109,609	\$103,540	\$103,930	\$103,930
Zoning Variances/Home Occ. Fees	2110	\$1,500	\$1,000	\$1,000	\$700	\$2,200	\$2,200	\$2,200
Home & Community Services	2389	\$2,500	\$0	\$0	\$0	\$2,000	\$2,000	\$2,000
Interest & Earnings	2401	\$100	\$100	\$0	\$100	\$100	\$100	\$100
Building Permits	2555	\$17,500	\$18,000	\$18,000	\$12,538	\$18,000	\$18,000	\$18,000
<b>TOTAL REVENUES</b>		<b>\$109,600</b>	<b>\$120,624</b>	<b>\$128,609</b>	<b>\$122,947</b>	<b>\$125,840</b>	<b>\$126,230</b>	<b>\$126,230</b>
<b>Appropriated Fund Balance</b>	599	<b>\$28,850</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$138,450</b>	<b>\$195,624</b>	<b>\$203,609</b>	<b>\$122,947</b>	<b>\$175,840</b>	<b>\$176,230</b>	<b>\$176,230</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$136,055</b>	<b>\$206,624</b>	<b>\$181,109</b>	<b>\$118,875</b>	<b>\$175,840</b>	<b>\$176,230</b>	<b>\$176,230</b>
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$138,450</b>	<b>\$195,624</b>	<b>\$203,609</b>	<b>\$122,947</b>	<b>\$175,840</b>	<b>\$176,230</b>	<b>\$176,230</b>
<b>TO BE COLLECTED (MUST BE -0-)</b>		<b>(\$2,395)</b>	<b>\$11,000</b>	<b>(\$22,500)</b>	<b>-\$4,072</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HIGHWAY FUND - FUND DA  
ESTIMATED APPROPRIATIONS**

	Code	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
<b>MACHINERY</b>								
Equipment	5130.03.200	\$258,000	\$30,000	\$30,000	\$2,630	\$30,000	\$30,000	\$30,000
Contractual	5130.03.400	\$34,000	\$35,000	\$45,000	\$33,038	\$45,000	\$45,000	\$45,000
<b>TOTAL</b>		<b>\$292,000</b>	<b>\$65,000</b>	<b>\$75,000</b>	<b>\$35,668</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>
<b>SNOW REMOVAL</b>								
Personal Services	5142.03.100	\$125,000	\$165,000	\$130,000	\$89,228	\$143,000	\$143,000	\$143,000
Contractual	5142.03.400	\$60,000	\$60,000	\$40,000	\$22,923	\$40,000	\$40,000	\$40,000
<b>TOTAL</b>		<b>\$185,000</b>	<b>\$225,000</b>	<b>\$170,000</b>	<b>\$112,149</b>	<b>\$183,000</b>	<b>\$183,000</b>	<b>\$183,000</b>
<b>EMPLOYEE BENEFITS</b>								
State Retirement	9010.03.800	\$21,000	\$21,000	\$14,675	\$14,674	\$25,155	\$25,155	\$25,155
Social Security	9030.03.800	\$10,175	\$13,000	\$13,400	\$6,972	\$12,000	\$12,000	\$12,000
Workers' Compensation	9040.03.800	\$17,000	\$12,100	\$12,700	\$13,929	\$24,000	\$24,000	\$24,000
Health Insurance	9060.03.800	\$52,000	\$50,000	\$70,175	\$38,878	\$63,300	\$63,300	\$63,300
<b>TOTAL</b>		<b>\$100,175</b>	<b>\$96,100</b>	<b>\$110,950</b>	<b>\$74,453</b>	<b>\$124,455</b>	<b>\$124,455</b>	<b>\$124,455</b>
<b>DEBT SERVICE PRINCIPAL</b>								
Bond Anticipation	9730.03.800	\$0	\$50,000	\$50,000	\$0	\$50,000	\$50,000	\$50,000
<b>TOTAL</b>		<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>
<b>INTEREST</b>								
Bond Anticipation	9730.03.700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$577,175</b>	<b>\$436,100</b>	<b>\$405,950</b>	<b>\$222,270</b>	<b>\$432,455</b>	<b>\$432,455</b>	<b>\$432,455</b>

**HIGHWAY FUND - FUND DA  
ANTICIPATED REVENUES**

	Code	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
<b>LOCAL SOURCES</b>								
Sales Tax	1120	\$217,125	\$0	\$100,000	\$0	\$100,000	\$100,000	\$100,000
Transportation Services	2300	\$14,707	\$14,707	\$15,200	\$0	\$14,707	\$14,707	\$14,707
Interest & Earnings	2401	\$1,000	\$200	\$250	\$3,373	\$4,000	\$4,000	\$4,000
<b>TOTAL REVENUES</b>		<b>\$232,832</b>	<b>\$14,907</b>	<b>\$115,450</b>	<b>\$3,373</b>	<b>\$118,707</b>	<b>\$118,707</b>	<b>\$118,707</b>
Appropriated Fund Balance	569	\$27,000	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$259,832</b>	<b>\$14,907</b>	<b>\$115,450</b>	<b>\$3,373</b>	<b>\$168,707</b>	<b>\$168,707</b>	<b>\$168,707</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$577,175</b>	<b>\$436,100</b>	<b>\$405,950</b>	<b>\$222,270</b>	<b>\$432,455</b>	<b>\$432,455</b>	<b>\$432,455</b>
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$259,832</b>	<b>\$14,907</b>	<b>\$115,450</b>	<b>\$3,373</b>	<b>\$168,707</b>	<b>\$168,707</b>	<b>\$168,707</b>
<b>TO BE COLLECTED</b>	1001	<b>\$317,343</b>	<b>\$421,193</b>	<b>\$290,500</b>	<b>\$218,897</b>	<b>\$263,748</b>	<b>\$263,748</b>	<b>\$263,748</b>

**HIGHWAY FUND DB - OUTSIDE OF VILLAGE  
ESTIMATED APPROPRIATIONS**

	Code	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
<b>GENERAL REPAIRS</b>								
Personal Services	5110.04.100	\$135,000	\$135,000	\$110,000	\$34,975	\$118,000	\$118,000	\$118,000
Contractual	5110.04.400	\$125,000	\$90,000	\$50,000	\$19,009	\$50,000	\$50,000	\$50,000
<b>TOTAL</b>		<b>\$260,000</b>	<b>\$225,000</b>	<b>\$160,000</b>	<b>\$53,984</b>	<b>\$168,000</b>	<b>\$168,000</b>	<b>\$168,000</b>
<b>CAPITAL IMPROVEMENTS</b>								
	5112.04.200	\$195,752	\$141,350	\$160,000	\$4,338	\$160,000	\$160,000	\$160,000
<b>TOTAL</b>		<b>\$195,752</b>	<b>\$141,350</b>	<b>\$160,000</b>	<b>\$4,338</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>
<b>MACHINERY</b>								
Equipment	5130.03.200	\$258,000	\$0	\$30,000	\$0	\$30,000	\$30,000	\$30,000
Contractual	5130.03.400	\$34,000	\$0	\$30,000	\$0	\$30,000	\$30,000	\$30,000
<b>TOTAL</b>		<b>\$292,000</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>
<b>EMPLOYEE BENEFITS</b>								
State Retirement	9010.04.800	\$21,000	\$26,000	\$17,775	\$17,764	\$25,155	\$25,155	\$25,155
Social Security	9030.04.800	\$10,328	\$11,000	\$11,075	\$2,647	\$12,000	\$12,000	\$12,000
Workers' Compensation	9040.04.800	\$17,000	\$12,000	\$10,950	\$12,097	\$24,000	\$24,000	\$24,000
Health Insurance	9060.04.800	\$73,000	\$50,000	\$50,100	\$33,854	\$63,300	\$63,300	\$63,300
<b>TOTAL</b>		<b>\$121,328</b>	<b>\$99,000</b>	<b>\$89,900</b>	<b>\$66,362</b>	<b>\$124,455</b>	<b>\$124,455</b>	<b>\$124,455</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$869,080</b>	<b>\$465,350</b>	<b>\$469,900</b>	<b>\$124,684</b>	<b>\$512,455</b>	<b>\$512,455</b>	<b>\$512,455</b>

**HIGHWAY FUND DB - OUTSIDE OF VILLAGE  
ANTICIPATED REVENUES**

	Code	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
<b>LOCAL SOURCES</b>								
Sales Tax	1120	\$77,821	\$309,193	\$227,309	\$0	\$219,764	\$219,764	\$219,764
Transportation Services	2300	\$14,707	\$14,707	\$15,200	\$0	\$15,200	\$15,200	\$15,200
Interest & Earnings	2401	\$1,000	\$200	\$250	\$98	\$250	\$250	\$250
<b>STATE AID</b>								
CHIPs	3501	\$104,613	\$141,350	\$227,241	\$0	\$227,241	\$227,241	\$227,241
<b>TOTAL REVENUES</b>		<b>\$198,141</b>	<b>\$465,450</b>	<b>\$470,000</b>	<b>\$98</b>	<b>\$462,455</b>	<b>\$462,455</b>	<b>\$462,455</b>
<b>Appropriated Fund Balance</b>	599	\$288,000	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$486,141</b>	<b>\$465,450</b>	<b>\$470,000</b>	<b>\$98</b>	<b>\$512,455</b>	<b>\$512,455</b>	<b>\$512,455</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$869,080</b>	<b>\$465,350</b>	<b>\$469,900</b>	<b>\$124,684</b>	<b>\$512,455</b>	<b>\$512,455</b>	<b>\$512,455</b>
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$486,141</b>	<b>\$465,450</b>	<b>\$470,000</b>	<b>\$98</b>	<b>\$512,455</b>	<b>\$512,455</b>	<b>\$512,455</b>
<b>TO BE COLLECTED - (MUST BE -0-)</b>		<b>\$382,939</b>	<b>(\$100)</b>	<b>(\$100)</b>	<b>\$124,586</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FIRE DISTRICTS 2024**

**BUDGET**

**FIRE DISTRICTS**

	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>TENTATIVE '24</u>	<u>PRELIMINARY '24</u>	<u>BUDGET 2024</u>
QUAKER STREET #1	\$0	\$137,375	\$142,308	\$147,840	\$147,840	\$147,840
DUANESBURG #2	\$0	\$262,358	\$265,000	\$280,000	\$280,000	\$280,000
FPD#2 MARIAVILLE	\$261,965	\$268,458	\$281,881	\$295,975	\$295,975	\$295,975
FPD#3 COMBINED	\$210,509	\$215,174	\$239,783	\$250,984	\$250,984	\$250,984
<b><u>TOTAL FIRE DISTRICTS</u></b>	<b><u>\$472,474</u></b>	<b><u>\$883,365</u></b>	<b><u>\$928,972</u></b>	<b><u>\$974,799</u></b>	<b><u>\$974,799</u></b>	<b><u>\$974,799</u></b>

**LIGHTING DISTRICTS 2024**

**LIGHTING DISTRICTS**

	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>THRU 07/31/2023</u>	<u>TENTATIVE '24</u>	<u>PRELIMINARY '24</u>	<u>BUDGET 2024</u>
LD #1 QUAKER STREET	\$3,250	\$6,000	\$4,000	\$2,502	\$4,500	\$4,500	\$4,500
LD#2 DUANESBURG	\$5,500	\$10,000	\$7,000	\$4,804	\$8,500	\$8,500	\$8,500
LD#3 MARIAVILLE	\$2,559	\$4,500	\$3,000	\$2,202	\$3,800	\$3,800	\$3,800
<b><u>TOTAL LIGHTING DISTRICTS</u></b>	<b><u>\$11,309</u></b>	<b><u>\$20,500</u></b>	<b><u>\$14,000</u></b>	<b><u>\$9,508</u></b>	<b><u>\$16,800</u></b>	<b><u>\$16,800</u></b>	<b><u>\$16,800</u></b>

**DRAINAGE DISTRICTS 2024**

**DRAINAGE DISTRICT**

	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>THRU 07/31/2023</u>	<u>TENTATIVE '24</u>	<u>PRELIMINARY '24</u>	<u>BUDGET 2024</u>
Evergreen Place To Be Collected 8540	\$1,500	\$1,000	\$1,000.00	\$0	\$1,000	\$1,000	\$1,000.00
<b><u>TOTAL DRAINAGE DISTRICT</u></b>	<b><u>\$ 1,500.00</u></b>	<b><u>\$ 1,000.00</u></b>	<b><u>\$ 1,000.00</u></b>	<b><u>\$ -</u></b>	<b><u>\$ 1,000.00</u></b>	<b><u>\$ 1,000.00</u></b>	<b><u>\$ 1,000.00</u></b>
<b><u>TOTAL SPECIAL DISTRICTS</u></b>	<b><u>\$485,283</u></b>	<b><u>\$904,865</u></b>	<b><u>\$943,972</u></b>	<b><u>\$9,508</u></b>	<b><u>\$992,599</u></b>	<b><u>\$992,599</u></b>	<b><u>\$992,599</u></b>

**Sewer District No. 1  
Quaker Street/Delanson  
Town of Duanesburg  
Budget 2024**

**ESTIMATED APPROPRIATIONS**

		<b>BUDGET 2021</b>	<b>BUDGET 2022</b>	<b>BUDGET 2023</b>	<b>THRU 07/31/2023</b>	<b>TENTATIVE '24</b>	<b>PRELIMINARY '24</b>	<b>BUDGET 2024</b>
<b>SEWER ADMINISTRATION</b>								
Sewer Equipment	81102.66.200	\$1,000	\$250	\$250	\$0	\$500	\$500	\$500
Sewer Contractual	81104.66.400	\$15,900	\$17,750	\$17,750	\$10,191	\$10,000	\$10,000	\$10,000
Sewer Easement Fee	81104.66.460	\$2,600	\$2,002	\$2,002	\$2,600	\$2,600	\$2,600	\$2,800
<b>TOTAL</b>		<b>\$19,500</b>	<b>\$20,002</b>	<b>\$20,002</b>	<b>\$12,791</b>	<b>\$13,100</b>	<b>\$13,100</b>	<b>\$13,100</b>
<b>SANITARY SEWERS</b>								
Sanitary Equipment	81202.66.200	\$8,000	\$4,000	\$2,500	\$17,345	\$2,500	\$2,500	\$2,500
Sanitary Pump Station Electric	81204.66.462	\$5,000	\$6,000	\$6,000	\$4,276	\$8,000	\$8,000	\$8,000
Sanitary Maintenance & Repairs	81204.66.463	\$10,000	\$12,000	\$12,000	\$4,869	\$12,000	\$12,000	\$12,000
<b>TOTAL</b>		<b>\$23,000</b>	<b>\$22,000</b>	<b>\$20,500</b>	<b>\$26,489</b>	<b>\$22,500</b>	<b>\$22,500</b>	<b>\$22,500</b>
<b>SEWAGE TREATMENT and DISPOSAL</b>								
Sewage Plant Operator	81301.66.100	\$25,500	\$26,530	\$29,000	\$16,732	\$31,500	\$31,500	\$31,500
Sewage Backup Operator	81301.66.101	\$15,300	\$15,606	\$16,390	\$0	\$20,000	\$21,266	\$21,266
Sewage Maintenance Tech	81301.66.103	\$19,207	\$19,982	\$20,985	\$22,586	\$23,660	\$23,645	\$23,645
Sewage Equipment	81302.66.200	\$1,000	\$1,000	\$1,000	\$18,030	\$10,000	\$10,000	\$10,000
Sewage Treatment Plant Electric	81304.66.462	\$25,000	\$18,000	\$24,000	\$12,430	\$20,000	\$20,000	\$20,000
Sewage Maintenance & Repairs	81304.66.463	\$18,000	\$18,000	\$8,000	\$1,065	\$4,000	\$4,000	\$4,000
Sewage Contract-Generator Maint.	81304.66.400	\$26,000	\$17,495	\$23,000	\$33,760	\$25,000	\$25,000	\$25,000
<b>TOTAL</b>		<b>\$128,007</b>	<b>\$114,613</b>	<b>\$122,375</b>	<b>\$104,602</b>	<b>\$134,160</b>	<b>\$135,411</b>	<b>\$135,411</b>
<b>EMPLOYEE BENEFITS</b>								
State Retirement	90108.66.800	\$10,000	\$4,500	\$3,100	\$3,089	\$5,500	\$5,500	\$5,500
Social Security	90308.66.800	\$5,165	\$5,300	\$5,550	\$2,844	\$5,000	\$5,000	\$5,000
Worker's Compensation	90408.66.800	\$6,000	\$1,800	\$1,725	\$1,833	\$3,200	\$3,200	\$3,200
Health Insurance	90608.66.800	\$8,600	\$8,900	\$9,850	\$6,964	\$10,725	\$10,725	\$10,725
<b>Total</b>		<b>\$29,765</b>	<b>\$20,500</b>	<b>\$20,225</b>	<b>\$14,731</b>	<b>\$24,425</b>	<b>\$24,425</b>	<b>\$24,425</b>
<b>TOTAL OPERATION &amp; MAINTENANCE</b>		<b>\$200,272</b>	<b>\$177,115</b>	<b>\$183,102</b>	<b>\$158,613</b>	<b>\$194,185</b>	<b>\$195,436</b>	<b>\$195,436</b>
<b>DEBT SERVICE PRINCIPAL</b>								
Debt Principal	97308.66.600	\$129,000	\$129,000	\$128,000	\$158,800	\$128,000	\$128,000	\$128,000
Debt Principal - Long Term (77%)	97306.66.600	\$0	\$0	\$30,800	\$16,525	\$48,009	\$48,009	\$48,009
<b>Total</b>		<b>\$129,000</b>	<b>\$129,000</b>	<b>\$158,800</b>	<b>\$175,325</b>	<b>\$176,009</b>	<b>\$176,009</b>	<b>\$176,009</b>
<b>DEBT SERVICE INTEREST</b>								
Bond Anticipation Notes	97307.66.700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL DEBT SERVICE</b>		<b>\$129,000</b>	<b>\$129,000</b>	<b>\$158,800</b>	<b>\$175,325</b>	<b>\$176,009</b>	<b>\$176,009</b>	<b>\$176,009</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$329,272</b>	<b>\$306,115</b>	<b>\$341,902</b>	<b>\$333,938</b>	<b>\$370,194</b>	<b>\$371,445</b>	<b>\$371,445</b>

Sewer District No. 1  
 Quaker Street/Delanson  
 Town of Duanesburg  
 Budget 2024  
ESTIMATED REVENUES

	CODE	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
DEPARTMENTAL INCOME								
Connection Fees	2590.66	\$2,000	\$1,000	\$1,000	\$0	\$1,000	\$1,000	\$1,000
USE OF MONEY & PROPERTY								
Interest and Earnings	2401.66	\$100	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUES</b>		<b>\$2,100</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>

APPROPRIATED FUND BALANCE

<b>TOTAL APPROPRIATED FUND BALANCE</b>		<b>\$21,250</b>	<b>\$28,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>
Amount Collected By Taxes		\$305,922	\$276,965	\$340,902	\$333,938	\$319,194	\$320,445	\$320,445

SUMMARY

	LESS APPROPRIATED FUND BALANCE	LESS ESTIMATED REVENUES	LESS APPROPRIATED FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
OPERATION AND MAINTENANCE	\$195,436	\$1,000	\$50,000	\$144,436
DEBT SERVICE	\$176,009	\$0	\$0	\$176,009
<b>TOTAL</b>	<b>\$371,445</b>	<b>\$1,000</b>	<b>\$50,000</b>	<b>\$320,445</b>

TAX RATE PER UNIT

	O&M EDU's	D.S. EDUs	2023 Rate	2024 RATE	DIFFERENCE
OPERATION & MAINTENANCE	422.80		457.4946 \$	341.5370 \$	(115.96)
DEBT SERVICE		445.98	358.4812 \$	394.6567 \$	36.18
<b>TOTAL</b>			<b>815.9768 \$</b>	<b>736.1937 \$</b>	<b>(79.78)</b>

Sewer District No. 2  
Mariaville Lake  
Town of Duanesburg  
Budget 2024

ESTIMATED APPROPRIATIONS

		BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
<b>SEWER ADMINISTRATION</b>								
CODE								
Sewer Equipment	81102.88.200	\$500	\$500	\$175	\$0	\$500	\$500	\$500
Sewer Contractual	81104.88.400	\$3,000	\$17,175	\$25,850	\$9,400	\$10,000	\$10,000	\$10,000
<b>TOTAL</b>	<b>81100.88.000</b>	<b>\$3,500</b>	<b>\$17,675</b>	<b>\$25,825</b>	<b>\$9,400</b>	<b>\$10,500</b>	<b>\$10,500</b>	<b>\$10,500</b>
<b>SANITARY SEWERS</b>								
Sanitary Equipment	81202.88.200	\$5,000	\$4,000	\$2,500	\$12,142	\$2,500	\$2,500	\$2,500
Sanitary Pump Station Electric	81204.88.462	\$8,500	\$8,000	\$10,500	\$6,483	\$11,000	\$11,000	\$11,000
Sanitary Maintenance & Repairs	81204.88.463	\$19,000	\$18,000	\$18,000	\$15,750	\$19,000	\$19,000	\$19,000
<b>TOTAL</b>	<b>81200.88.000</b>	<b>\$32,500</b>	<b>\$30,000</b>	<b>\$31,000</b>	<b>\$34,375</b>	<b>\$32,500</b>	<b>\$32,500</b>	<b>\$32,500</b>
<b>SEWAGE TREATMENT and DISPOSAL</b>								
Sewage Plant Operator	81301.88.100	\$17,850	\$18,572	\$20,300	\$11,712	\$22,050	\$22,050	\$22,050
Sewage Backup Operator	81301.88.104	\$10,710	\$10,924	\$11,470	\$0	\$14,000	\$14,886	\$14,886
Sewage Maintenance Tech	81301.88.103	\$13,445	\$13,988	\$14,690	\$15,812	\$16,532	\$16,552	\$16,552
Sewage Equipment	81302.88.200	\$2,000	\$1,000	\$1,000	\$13,003	\$10,000	\$10,000	\$10,000
Sewage Treatment Plant Electric	81304.88.462	\$28,000	\$17,000	\$19,000	\$24,102	\$28,000	\$28,000	\$28,000
Sewage Maintenance & Repairs	81304.88.463	\$15,000	\$18,000	\$8,000	\$2,195	\$4,000	\$4,000	\$4,000
Sewage Contract-Generator Maint.	81304.88.400	\$1,200	\$1,200	\$7,500	\$19,518	\$25,000	\$25,000	\$25,000
<b>TOTAL</b>	<b>81300.88.000</b>	<b>\$88,205</b>	<b>\$80,684</b>	<b>\$81,960</b>	<b>\$86,342</b>	<b>\$119,582</b>	<b>\$120,488</b>	<b>\$120,488</b>
<b>EMPLOYEE BENEFITS</b>								
State Retirement	90108.88.800	\$7,500	\$3,300	\$2,325	\$2,317	\$4,000	\$4,000	\$4,000
Social Security	90308.88.800	\$4,644	\$5,000	\$5,000	\$1,907	\$3,500	\$3,500	\$3,500
Worker's Comp	90408.88.800	\$3,700	\$1,800	\$1,050	\$1,100	\$2,000	\$2,000	\$2,000
Health Insurance	90608.88.800	\$5,900	\$6,200	\$6,885	\$4,508	\$7,500	\$7,500	\$7,500
<b>Total</b>		<b>\$21,744</b>	<b>\$16,300</b>	<b>\$15,260</b>	<b>\$9,832</b>	<b>\$17,000</b>	<b>\$17,000</b>	<b>\$17,000</b>
<b>TOTAL OPERATION &amp; MAINTENANCE</b>		<b>\$145,949</b>	<b>\$144,659</b>	<b>\$154,045</b>	<b>\$139,949</b>	<b>\$179,582</b>	<b>\$180,488</b>	<b>\$180,488</b>
<b>DEBT SERVICE PRINCIPAL</b>								
Bond Anticipation Notes	87308.88.600	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000
Bond Anticipation Notes	87306.88.600	\$0	\$0	\$0	\$0	\$11,500	\$11,500	\$11,500
<b>Total</b>		<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$171,500</b>	<b>\$171,500</b>	<b>\$171,500</b>
<b>DEBT SERVICE INTEREST</b>								
Bond Anticipation Notes	87307.88.700	\$0	\$0	\$0	\$0	\$500	\$500	\$500
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>
<b>TOTAL DEBT SERVICE</b>		<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$172,000</b>	<b>\$172,000</b>	<b>\$172,000</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$305,949</b>	<b>\$304,659</b>	<b>\$314,045</b>	<b>\$299,949</b>	<b>\$351,582</b>	<b>\$352,488</b>	<b>\$352,488</b>



Sewer District No. 2  
Marlville Lake  
Town of Duanesburg  
Budget 2024

ESTIMATED REVENUES

	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>THRU 07/31/2023</u>	<u>TENTATIVE '24</u>	<u>PRELIMINARY '24</u>	<u>BUDGET 2024</u>
DEPARTMENTAL INCOME							
Connection Fees	2590.88	\$2,000	\$1,000	1000	\$0	\$1,000	\$1,000
USE OF MONEY & PROPERTY							
Interest and Earnings	2401.88	\$750	\$500	\$0	\$4,900	\$5,000	\$5,000
<b>TOTAL REVENUES</b>		<b>\$2,750</b>	<b>\$1,500</b>	<b>\$1,000</b>	<b>\$4,900</b>	<b>\$8,000</b>	<b>\$8,000</b>
<u>APPROPRIATED FUND BALANCE</u>							
<b>TOTAL APPROPRIATED FUND BALANCE</b>		<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>
<b>Amount Collected By Taxes</b>		<b>\$303,199</b>	<b>\$298,159</b>	<b>\$313,045</b>	<b>\$295,049</b>	<b>\$296,488</b>	<b>\$296,488</b>

SUMMARY

	<u>LESS</u>	<u>LESS</u>	<u>LESS</u>	<u>AMOUNT TO BE</u>
	<u>APPROPRIATED</u>	<u>ESTIMATED</u>	<u>APPROPRIATED</u>	<u>RAISED BY</u>
	<u>FUND BALANCE</u>	<u>REVENUES</u>	<u>FUND BALANCE</u>	<u>TAXES</u>
OPERATION AND MAINTENANCE	\$180,488	\$6,000	\$50,000	\$124,488
DEBT SERVICE	\$172,000	\$0	\$0	\$172,000
<b>TOTAL</b>	<b>\$352,488</b>	<b>\$6,000</b>	<b>\$50,000</b>	<b>\$296,488</b>

TAX RATE PER UNIT

	<u>O&amp;M EDU's</u>	<u>D.S. EDU's</u>	<u>2023 Rate</u>	<u>2024 Rate</u>	<u>DIFFERENCE</u>
OPERATION AND MAINTENANCE	291.75		650.2401	426.6941	\$ (223.546)
DEBT SERVICE		322.25	496.8944	533.7471	\$ 36.853
<b>TOTAL</b>			<b>1147.1345</b>	<b>960.4412</b>	<b>\$ (186.693)</b>

Sewer District No. 3  
Quaker Street/Delanson  
Town of Duanesburg  
Budget 2024

**ESTIMATED APPROPRIATIONS**

	CODE	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
<b>SEWER ADMINISTRATION</b>								
Sewer Equipment	81102.77.200	\$500	\$500	\$75	\$0	\$500	\$500	\$500
Sewer Contractual	81104.77.400	\$6,050	\$9,675	\$9,350	\$6,738	\$8,000	\$8,000	\$8,000
Sewer Easement Fee	81104.77.480	\$598	\$598	\$598	\$0	\$598	\$598	\$598
<b>TOTAL</b>		<b>\$7,148</b>	<b>\$10,773</b>	<b>\$10,023</b>	<b>\$6,738</b>	<b>\$9,098</b>	<b>\$9,098</b>	<b>\$9,098</b>
<b>SANITARY SEWERS</b>								
Sewer Equipment	81202.77.200	\$1,000	\$3,000	\$500	\$5,203	\$1,000	\$1,000	\$1,000
Sewer Pump Station Electric	81204.77.462	\$3,000	\$5,000	\$4,200	\$964	\$3,000	\$3,000	\$3,000
Sewer Maintenance & Repairs	81204.77.463	\$5,000	\$8,000	\$8,000	\$13,006	\$10,000	\$10,000	\$10,000
<b>TOTAL</b>		<b>\$9,000</b>	<b>\$14,000</b>	<b>\$12,700</b>	<b>\$19,173</b>	<b>\$14,000</b>	<b>\$14,000</b>	<b>\$14,000</b>
<b>SEWAGE TREATMENT and DISPOSAL</b>								
Sewage Plant Operator	81301.77.100	\$7,803	\$7,959	\$8,700	\$5,020	\$9,450	\$9,450	\$9,450
Sewage Backup Operator	81301.77.101	\$4,681	\$4,681	\$4,915	\$0	\$6,000	\$6,380	\$6,380
Sewage Maintenance Tech	81301.77.103	\$5,877	\$5,995	\$6,295	\$6,774	\$7,098	\$7,093	\$7,093
Sewage Equipment	81302.77.200	\$500	\$500	\$500	\$5,254	\$4,000	\$4,000	\$4,000
Sewage Treatment Plant Electric	81304.77.462	\$5,000	\$4,000	\$5,500	\$5,749	\$10,000	\$10,000	\$10,000
Sewage Maintenance & Repairs	81304.77.463	\$5,000	\$6,000	\$4,000	\$303	\$4,000	\$4,000	\$4,000
Sewage Contract-Generator Maint.	81304.77.400	\$250	\$400	\$1,200	\$6,175	\$5,000	\$5,000	\$5,000
<b>TOTAL</b>		<b>\$29,111</b>	<b>\$29,535</b>	<b>\$31,110</b>	<b>\$29,275</b>	<b>\$45,548</b>	<b>\$45,923</b>	<b>\$45,923</b>
<b>EMPLOYEE BENEFITS</b>								
State Retirement	90108.77.800	\$3,500	\$1,250	\$775	\$772	\$1,350	\$1,350	\$1,350
Social Security	90308.77.800	\$1,435	\$1,600	\$1,550	\$698	\$1,300	\$1,300	\$1,300
Worker's Compensation	90408.77.800	\$1,750	\$1,800	\$725	\$733	\$1,300	\$1,300	\$1,300
Health Insurance	90808.77.800	\$2,670	\$2,700	\$2,955	\$2,457	\$3,225	\$3,225	\$3,225
<b>TOTAL</b>		<b>\$9,355</b>	<b>\$7,350</b>	<b>\$6,005</b>	<b>\$4,660</b>	<b>\$7,175</b>	<b>\$7,175</b>	<b>\$7,175</b>
<b>TOTAL OPERATION &amp; MAINTENANCE</b>		<b>\$54,614</b>	<b>\$61,658</b>	<b>\$59,838</b>	<b>\$59,846</b>	<b>\$75,821</b>	<b>\$76,196</b>	<b>\$76,196</b>
<b>DEBT SERVICE PRINCIPAL</b>								
Debt Principal	97308.77.600	\$77,610	\$77,610	\$77,610	\$0	\$77,610	\$77,610	\$77,610
Debt Principal - Long Term (23%)	97308.77.600	\$0	\$0	\$9,200	\$0	\$14,340	\$14,340	\$14,340
<b>Total</b>		<b>\$77,610</b>	<b>\$77,610</b>	<b>\$86,810</b>	<b>\$0</b>	<b>\$91,950</b>	<b>\$91,950</b>	<b>\$91,950</b>
<b>DEBT SERVICE INTEREST</b>								
Bond Anticipation Notes	97307.77.700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL DEBT SERVICE</b>		<b>\$77,610</b>	<b>\$77,610</b>	<b>\$86,810</b>	<b>\$0</b>	<b>\$91,950</b>	<b>\$91,950</b>	<b>\$91,950</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$132,224</b>	<b>\$139,268</b>	<b>\$146,648</b>	<b>\$59,846</b>	<b>\$167,771</b>	<b>\$168,146</b>	<b>\$168,146</b>

Sewer District No. 3  
Quaker Street/Delanson  
Town of Duanesburg  
Budget 2024

ESTIMATED REVENUES

CODE	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
<b>DEPARTMENTAL INCOME</b>							
Connection Fees	2590.66	\$2,000	\$1,000	\$1,000	\$0	\$1,000	\$1,000
<b>USE OF MONEY &amp; PROPERTY</b>							
Interest and Earnings	2401.66	\$0	\$100	\$0	\$0	\$100	\$100
<b>TOTAL REVENUES</b>		<b>\$2,000</b>	<b>\$1,100</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$1,100</b>	<b>\$1,100</b>
<b>APPROPRIATED FUND BALANCE</b>							
<b>TOTAL APPROPRIATED FUND BALANCE</b>		<b>\$0</b>	<b>\$970</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>
Amount Collected By Taxes		<b>\$130,224</b>	<b>\$137,198</b>	<b>\$145,648</b>	<b>\$59,846</b>	<b>\$116,671</b>	<b>\$117,046</b>

SUMMARY

	LESS APPROPRIATED FUND BALANCE	LESS ESTIMATED REVENUES	LESS APPROPRIATED FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
OPERATION AND MAINTENANCE	\$76,196	\$1,100	\$50,000	\$25,096
DEBT SERVICE	\$91,950	\$0	\$0	\$91,950
<b>TOTAL</b>	<b>\$168,146</b>	<b>\$1,100</b>	<b>\$50,000</b>	<b>\$117,046</b>

TAX RATE PER UNIT

	O&M EDU's	D.S. EDU's	2023 Rate	2024 Rate	DIFFERENCE
OPERATION & MAINTENANCE	129		\$ 561.2344	\$ 194.5426	\$ (366.69)
DEBT SERVICE		144.00	\$ 598.6897	\$ 638.5417	\$ 39.85
<b>TOTAL</b>			<b>1159.9241</b>	<b>833.0843</b>	<b>\$ (326.84)</b>

TOWN OF DUANESBURG

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS  
(ARTICLE 8 OF THE TOWN LAW)

OFFICER		SALARY
Town Supervisor	Term expires 2025	\$21,775.00
Town Justice	Term expires 2026	\$16,805.00
Town Justice	Term expires 2027	\$16,805.00
Councilman	Term expires 2027	\$7,236.00
Councilman	Term expires 2027	\$7,236.00
Councilman	Term expires 2025	\$7,236.00
Councilman	Term expires 2025	\$7,236.00
Town Clerk	Term expires 2027	\$52,470.00
Highway Superintendent	Term expires 2027	\$63,350.00