Town of Duanesburg

County of Schenectady

Village within Town:
Delanson

Adopted

Town Budget
Year 2018

Certification of Town Clerk

I, Jennifer Howe, Town Clerk, certify that the following is a true and correct copy of the Year 2018 Budget of the Town of Duanesburg as adopted by the Town Board on The 9th day of November, 2017.

Signed_____

Dated November 21, 2017

TOWN OF DUANESBURG
SUMMARY OF TOWN BUDGET
YEAR 2018

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL	$881,799	$539,403	$198,137	$144,259
B	GENERAL - OUTSIDE VILLAGE	$196,444	$146,444	$50,000	$0
DA	HIGHWAY - TOWNWIDE	$300,172	$15,307	$0	$284,865
DB	HIGHWAY - OUTSIDE VILLAGE	$441,138	$441,138	$0	$0
	TOTAL	$1,819,553	$1,142,292	$248,137	$429,124

SPECIAL DISTRICTS:		APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
SL1	LIGHTING DISTRICT #1 QUAKER STREET	$7,000	$0	$0	$7,000
SL2	LIGHTING DISTRICT #2 DUANESBURG	$12,500	$0	$0	$12,500
SL3	LIGHTING DISTRICT #3 MARIAVILLE	$5,300	$0	$0	$5,300
	FIRE DISTRICT #1 QUAKER STREET	$178,706	$54,114	$0	$124,592
	FIRE DISTRICT #2 DUANESBURG	$261,927	$21,650	$0	$240,277
SD1	DRAINAGE DISTRICT	$1,500	$0	$0	$1,500
FP2	FIRE PROTECTION DISTRICT #2	$241,500	$0	$0	$241,500
FP3	FIRE PROTECTION DISTRICT #3 (COMBINED)	$205,159	$0	$0	$205,159
SS1	SEWER DISTRICT #1 QUAKER STREET/DELANSON	$310,491	$50	$0	$310,441
SS2	SEWER DISTRICT #2 MARIAVILLE (WITHIN THE TOWN)	$322,541	$40	$0	$322,501
SS3	SEWER DISTRICT #3 DUANESBURG	$141,991	$51,991	$0	$90,000
	TOTAL SPECIAL DISTRICTS	$1,688,615	$127,845	$0	$1,560,770

Town of Duanesburg
TOWN BUDGET - YEAR 2018

GENERAL FUND - FUND A
ESTIMATED APPROPRIATIONS

	Code	ACTUAL 2016	BUDGET 2017 ADOPTED	BUDGET 2017 AS AMENDED	TENTATIVE '18	PRELIMINARY '18	BUDGET 2018
GENERAL GOVERNMENT SUPPORT							
TOWN BOARD							
Personal Services	1010.100	$25,513	$25,513	$25,513	$27,600	$27,600	$27,600
Equipment	1010.200	$0	$0	$0	$0	$0	$0
Contractual	1010.400	$466	$500	$500	$500	$500	$500
TOTAL		$25,979	$26,013	$26,013	$28,100	$28,100	$28,100
JUSTICES							
Personal Services	1110.100	$30,750	$31,365	$31,365	$31,994	$31,994	$31,994
Court Clerk	1110.101	$17,010	$24,000	$24,000	$28,080	$28,080	$28,080
Court Security	1110.103	$0	$6,000	$6,000	$7,000	$7,000	$7,000
Equipment	1110.200	$150	$500	$500	$500	$500	$500
Contractual	1110.400	$8,634	$6,000	$6,000	$2,000	$2,000	$2,000
TOTAL		$56,544	$67,865	$67,865	$69,574	$69,574	$69,574
SUPERVISOR							
Personal Services	1220.100	$18,325	$19,073	$19,073	$21,140	$21,140	$21,140
Deputy Supervisor	1220.102	$2,813	$2,813	$2,813	$2,813	$2,813	$2,813
Bookkeeper	1220.101	$35,000	$34,000	$34,000	$37,000	$37,000	$37,000
Equipment	1220.200	$254	$500	$500	$500	$500	$500
Contractual	1220.400	$2,058	$1,000	$1,000	$1,000	$1,000	$1,000
TOTAL		$58,450	$57,386	$57,386	$62,453	$62,453	$62,453
BUDGET							
Personal Services	1340.100	$6,640	$6,640	$6,640	$5,000	$5,000	$5,000
TOTAL		$6,640	$6,640	$6,640	$5,000	$5,000	$5,000
ASSESSOR							
Personal Services	1355.100	$38,000	$39,140	$39,140	$40,000	$42,000	$42,000
Assessor Clerk	1355.101	$12,531	$12,949	$12,949	$12,967	$12,967	$12,967
Equipment	1355.200	$0	$595	$595	$500	$500	$500
Contractual	1355.400	$2,325	$4,200	$4,200	$2,500	$2,500	$2,500
Grievance Board Personal Services	1355.106	$0	$400	$400	$400	$400	$400
Grievance Board Contractual	1355.406	$320	$400	$400	$200	$200	$200
TOTAL		$53,176	$57,684	$57,684	$56,567	$58,567	$58,567
TOWN CLERK							
Personal Services	1410.100	$36,046	$37,127	$37,127	$40,000	$40,000	$40,000
Deputy Clerk	1410.101	$21,992	$26,880	$26,880	$30,030	$30,030	$30,030
Equipment	1410.200	$1,653	$500	$0	$1,000	$1,000	$1,000
Contractual	1410.400	$6,269	$3,500	$6,000	$6,300	$6,300	$6,300
TOTAL		$65,959	$68,007	$70,007	$77,330	$77,330	$77,330
ATTORNEY							
Personal Services	1420.400	$46,653	$20,000	$20,000	$25,000	$25,000	$25,000
TOTAL		$46,653	$20,000	$20,000	$25,000	$25,000	$25,000
ENGINEER							
Contractual	1440.400	$237,687	$0	$0	$0	$0	$0
TOTAL		$237,687	$0	$0	$0	$0	$0
RECORDS MANAGEMENT							
Personal Services	1460.100	$0	$1,200	$1,200	$0	$0	$0
Equipment	1460.200	$0	$500	$500	$500	$500	$500
Contractual	1460.400	$2,252	$2,000	$2,000	$2,300	$2,300	$2,300
TOTAL		$2,252	$3,700	$3,700	$2,800	$2,800	$2,800
BUILDINGS							
Personal Services	1620.100	$12,001	$9,000	$9,000	$9,500	$9,500	$9,500
Equipment	1620.200	$0	$500	$500	$500	$500	$500
Contractual	1620.400	$24,056	$30,000	$30,000	$30,000	$30,000	$30,000
TOTAL		$36,057	$39,500	$39,500	$40,000	$40,000	$40,000
CENTRAL GARAGE							
Equipment	1640.200	$5,170	$0	$0	$500	$500	$500
Contractual	1640.400	$9,888	$22,000	$22,000	$15,000	$15,000	$15,000
TOTAL		$15,058	$22,000	$22,000	$15,500	$15,500	$15,500

	Code	ACTUAL 2016	BUDGET 2017 ADOPTED	BUDGET 2017 AS AMENDED	TENTATIVE '18	PRELIMINARY '18	BUDGET 2018
CENTRAL STOREROOM							
Contractual	1660.400	$2,798	$4,000	$4,000	$3,000	$3,000	$3,000
TOTAL		$2,798	$4,000	$4,000	$3,000	$3,000	$3,000
CENTRAL PRINTING&MAILING							
Personal Services (Newsletter)	1670.100	$0	$0	$0	$0	$0	$0
Contractual	1670.400	$7,764	$10,000	$10,000	$10,000	$10,000	$10,000
TOTAL		$7,764	$10,000	$10,000	$10,000	$10,000	$10,000
DATA PROCESSING							
Equipment	1680.200	$9,250	$0	$0	$9,500	$9,500	$9,500
Contractual	1680.400	$14,870	$15,000	$15,000	$15,000	$15,000	$15,000
TOTAL		$24,120	$15,000	$15,000	$24,500	$24,500	$24,500
SPECIAL ITEMS							
Unallocated Insurance	1910.400	$56,369	$54,000	$54,000	$54,000	$54,000	$54,000
Municipal Dues	1920.400	$1,100	$1,100	$1,100	$1,100	$1,100	$1,100
Contingency	1990.400	$0	$20,000	$18,000	$20,000	$20,000	$20,000
TOTAL		$57,469	$75,100	$73,100	$75,100	$75,100	$75,100
TOTAL GOVERNMENT SUPPORT		$696,607	$472,895	$472,895	$494,924	$496,924	$496,924
PUBLIC SAFETY							
PUBLIC SAFETY							
Dispatch Services	3020.400	$35,000	$45,000	$45,000	$43,000	$43,000	$43,000
Demolition of Unsafe Building	3650.400	$0	$3,500	$3,500	$0	$0	$0
TOTAL		$35,000	$48,500	$48,500	$43,000	$43,000	$43,000
CONTROL OF DOGS							
Personal Services	3510.100	$9,060	$9,231	$9,231	$9,698	$9,698	$9,698
Equipment	3510.200	$0	$250	$250	$104	$104	$104
Contractual	3510.400	$2,339	$1,000	$1,000	$3,000	$3,000	$3,000
TOTAL		$11,389	$10,481	$10,481	$12,802	$12,802	$12,802
TOTAL PUBLIC SAFETY		$46,389	$58,981	$58,981	$55,802	$55,802	$55,802
HEALTH							
REGISTRAR OF VITAL STATISTICS							
Personal Services	4020.100	$925	$925	$925	$925	$925	$925
TOTAL		$925	$925	$925	$925	$925	$925
AMBULANCE							
Contractual	4540.400	$71,929	$73,832	$73,832	$0	$77,082	$77,082
TOTAL		$71,929	$73,832	$73,832	$0	$77,082	$77,082
TOTAL HEALTH		$72,854	$74,757	$74,757	$925	$78,007	$78,007
TRANSPORTATION							
SUPERINTENDENT OF HIGHWAYS							
Personal Services	5010.100	$50,542	$52,542	$52,542	$53,592	$53,592	$53,592
Clerk	5010.101	$0	$0	$0	$3,000	$3,000	$3,000
Equipment	5010.200	$0	$0	$0	$0	$0	$0
Contractual	5010.400	$360	$500	$500	$500	$500	$500
TOTAL		$50,903	$53,042	$53,042	$57,092	$57,092	$57,092
TOTAL TRANSPORTATION		$50,903	$53,042	$53,042	$57,092	$57,092	$57,092
ECONOMIC OPPORTUNITY & DEVELOPMENT							
SOCIAL SERVICES(Catholic Charities)							
Contractual	6010.400	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000
TOTAL		$3,000	$3,000	$3,000	$3,000	$3,000	$3,000
PUBLICITY							
Web Site Personal Services	6410.100	$0	$0	$0	$0	$0	$0
Web Site Contractual	6410.400	$285	$500	$500	$3,000	$3,000	$3,000
TOTAL		$285	$500	$500	$3,000	$3,000	$3,000
PROGRAMS FOR AGING (Senior Citizens Group)							
Contractual	6772.400	$2,500	$2,500	$2,500	$2,500	$2,500	$2,500
TOTAL		$2,500	$2,500	$2,500	$2,500	$2,500	$2,500
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		$5,785	$6,000	$6,000	$8,500	$8,500	$8,500

	Code	ACTUAL 2016	BUDGET 2017 ADOPTED	BUDGET 2017 AS AMENDED	TENTATIVE '18	PRELIMINARY '18	BUDGET 2018
CULTURE AND RECREATION							
RECREATION ADMINISTRATION							
Personal Services-Recreation Supervisor	7020.100	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000
Contractual	7020.400	$0	$0	$0	$0	$0	$0
TOTAL		$3,000	$3,000	$3,000	$3,000	$3,000	$3,000
PARKS							
Personal Services	7110.100	$6,000	$8,500	$8,500	$8,500	$8,500	$8,500
Equipment	7110.200	$2,950	$0	$0	$2,000	$2,000	$2,000
Contractual	7110.400	$2,898	$4,000	$4,000	$4,000	$4,000	$4,000
TOTAL		$11,848	$12,500	$12,500	$14,500	$14,500	$14,500
YOUTH PROGRAMS							
Counselors, Teachers Personal Services	7310.100	$5,453	$6,600	$6,600	$7,200	$7,200	$7,200
Equipment	7310.200	$0	$0	$0	$0	$0	$0
Contractual	7310.400	$1,095	$1,500	$1,500	$1,000	$1,000	$1,000
TOTAL		$6,548	$8,100	$8,100	$8,200	$8,200	$8,200
HISTORIAN							
Personal Services	7510.100	$650	$650	$650	$700	$700	$700
Contractual	7510.400	$0	$100	$100	$100	$100	$100
Duanesburg Historical Society	7510.400	$1,500	$1,500	$1,500	$3,000	$3,000	$3,000
TOTAL		$2,150	$2,250	$2,250	$3,800	$3,800	$3,800
CELEBRATIONS							
Contractual	7550.400	$253	$500	$500	$3,000	$3,000	$3,000
TOTAL		$253	$500	$500	$3,000	$3,000	$3,000
TOTAL CULTURE AND RECREATION		$23,799	$26,350	$26,350	$32,500	$32,500	$32,500
HOME & COMMUNITY SERVICES							
REFUSE AND GARBAGE							
Equipment	8160.200	$0	$0	$0	$0	$0	$0
Contractual	8160.400	$0	$0	$0	$0	$0	$0
Contractual - Engineering & Testing	8160.498	$15,977	$17,500	$17,500	$17,500	$17,500	$17,500
Contractual - Leachate Haul & Treat	8160.499	$1,493	$2,500	$2,500	$2,500	$2,500	$2,500
TOTAL		$17,469	$20,000	$20,000	$20,000	$20,000	$20,000
TOTAL HOME AND COMMUNITY SERVICES		$17,469	$20,000	$20,000	$20,000	$20,000	$20,000
UNDISTRIBUTED							
EMPLOYEES BENEFITS							
State Retirement	9010.800	$29,741	$44,000	$44,000	$40,000	$40,000	$40,000
Social Security	9030.800	$24,484	$26,784	$26,784	$27,000	$28,974	$28,974
Workers' Compensation	9040.800	$10,520	$10,000	$10,000	$12,000	$12,000	$12,000
Health Insurance	9060.800	$46,656	$48,000	$48,000	$55,000	$52,000	$52,000
TOTAL		$111,400	$128,784	$128,784	$134,000	$132,974	$132,974
TOTAL APPROPRIATIONS		$1,025,206	$840,809	$840,809	$803,743	$881,799	$881,799

TOWN OF DUANESBURG
TOWN BUDGET - YEAR 2018

GENERAL FUND - FUND A
ANTICIPATED REVENUES

	Code	ACTUAL 2016	BUDGET 2017 ADOPTED	BUDGET 2017 AS AMENDED	TENTATIVE '18	PRELIMINARY '18	BUDGET 2018
OTHER TAX ITEMS							
Interest on Taxes	1090	$14,147	$16,000	$16,000	$11,000	$14,000	$14,000
Sales Tax	1120	$185,496	$275,000	$275,000	$234,000	$240,000	$240,000
DEPARTMENTAL INCOME							
Town Clerk Fees	1255	$1,317	$2,000	$2,000	$2,100	$2,000	$2,000
Park and Recreation Fees	2001	$1,988	$1,500	$1,500	$1,750	$1,750	$1,750
USE OF MONEY							
Interest Income	2401	$569	$500	$500	$500	$500	$500
LICENSES AND PERMITS							
Business & Occupational	2501	$30	$100	$100	$100	$100	$100
Dog Licenses	2544	$4,892	$5,000	$5,000	$7,500	$7,500	$7,500
FINES AND FORFEITURES							
Court Fines	2610	$44,348	$125,000	$125,000	$100,000	$125,000	$125,000
Prior Year Refund	2701	$52	$0	$0	$0	$0	$0
STATE AID							
Per Capita	3001	$20,653	$20,653	$20,653	$20,653	$20,653	$20,653
Mortgage Tax	3005	$80,574	$125,000	$125,000	$125,000	$125,000	$125,000
Other State Aid	3089	$0	$0	$0	$0	$0	$0
Youth Programs	3820	$0	$837	$837	$2,900	$2,900	$2,900
TOTAL REVENUES		$334,066	$571,590	$571,590	$505,503	$539,403	$539,403
Appropriated Fund Balance	599	$500,077	$65,173	$65,173	$0	$198,137	$198,137
TOTAL REVENUES + FUND BALANCE		$834,143	$636,763	$636,763	$505,503	$737,540	$737,540
TOTAL APPROPRIATIONS		$1,025,206	$840,809	$840,809	$803,743	$881,799	$881,799
TOTAL REVENUES + FUND BALANCE.		$834,143	$636,763	$636,763	$505,503	$737,540	$737,540
TO BE COLLECTED	1001	$191,063	$204,046	$204,046	$298,240	$144,259	$144,259

TOWN OF DUANESBURG
GENERAL FUND B - OUTSIDE OF VILLAGE
ESTIMATED APPROPRIATIONS

HOME AND COMMUNITY SERVICES	Code	ACTUAL 2016	BUDGET 2017 ADOPTED	BUDGET 2017 AS AMENDED	TENTATIVE '18	PRELIMINARY '18	BUDGET 2018
ZONING							
Building Inspector	8010.100	$64,594	$66,300	$66,300	$67,200	$67,200	$67,200
Inspector's Clerk	8010.101	$12,531	$12,949	$12,949	$12,967	$12,967	$12,967
Zoning Assistant	8010.103	$12,177	$13,650	$13,650	$14,105	$14,105	$14,105
Zoning Board Personal Services	8010.104	$2,275	$2,000	$2,000	$2,000	$2,000	$2,000
Equipment	8010.200	$0	$1,000	$1,000	$500	$500	$500
Contractual	8010.400	$6,646	$7,000	$7,000	$7,000	$7,000	$7,000
ZBA Expenses	8010.404	$665	$600	$600	$600	$600	$600
Zoning Attorney	8010.407	$1,098	$1,000	$1,000	$1,200	$1,200	$1,200
Broadband Extention	8010.470	$14,482	$25,000	$25,000	$15,000	$15,000	$15,000
Franchise Contract	8010.475	$1,426	$0	$0	$0	$0	$0
TOTAL		$115,894	$129,499	$129,499	$120,572	$120,572	$120,572
PLANNING							
Planning Assistant	8020.103	$12,292	$13,650	$13,650	$14,105	$14,105	$14,105
Planning Board Personal Services	8020.104	$2,575	$3,500	$3,500	$3,000	$3,000	$3,000
Equipment	8020.200	$0	$1,000	$1,000	$500	$500	$500
Planning Board CE	8020.400	$0	$0	$0	$0	$0	$0
Planning Board Expenses	8020.404	$1,128	$1,000	$1,000	$1,000	$1,000	$1,000
Planning Attorney	8020.407	$2,826	$4,000	$4,000	$7,000	$7,000	$7,000
TOTAL		$18,820	$23,150	$23,150	$25,605	$25,605	$25,605
UNDISTRIBUTED							
EMPLOYEE BENEFITS							
State Retirement	9010.800	$14,876	$16,500	$16,500	$17,500	$17,500	$17,500
Social Security	9030.800	$7,679	$8,151	$8,151	$8,381	$8,367	$8,367
Workers' Compensation	9040.800	$1,972	$1,900	$1,900	$1,900	$1,900	$1,900
Health Insurance	9060.800	$9,462	$18,200	$18,200	$22,000	$22,500	$22,500
TOTAL		$33,989	$44,751	$44,751	$49,781	$50,267	$50,267
TOTAL APPROPRIATIONS		$168,703	$197,400	$197,400	$195,958	$196,444	$196,444

GENERAL FUND B - OUTSIDE OF VILLAGE
ANTICIPATED REVENUES

	Code	ACTUAL 2016	BUDGET 2017 ADOPTED	BUDGET 2017 AS AMENDED	TENTATIVE '18	PRELIMINARY '18	BUDGET 2018
LOCAL SOURCES							
Sales Tax	1120	$99,000	$139,525	$139,525	$136,138	$86,624	$86,624
Franchise Fees	1170	$28,509	$35,800	$35,800	$40,000	$40,000	$40,000
Zoning Variances/Home Occ. Fees	2110	$600	$1,000	$1,000	$1,000	$1,000	$1,000
Sewer Connection Fee	2111	$60	$1,000	$1,000	$3,750	$3,750	$3,750
Interest & Earnings	2401	$0	$75	$75	$70	$70	$70
Building Permits	2555	$11,967	$20,000	$20,000	$15,000	$15,000	$15,000
Unclassified Revenue	2770						
TOTAL REVENUES		$140,136	$197,400	$197,400	$195,958	$146,444	$146,444
Appropriated Fund Balance	599	$28,568	$0	$0		$50,000	$50,000
TOTAL REVENUES + FUND BALANCE		$168,704	$197,400	$197,400	$195,958	$196,444	$196,444
TOTAL APPROPRIATIONS		$168,703	$197,400	$197,400	$195,958	$196,444	$196,444
TOTAL REVENUES + FUND BALANCE.		$168,704	$197,400	$197,400	$195,958	$196,444	$196,444
TO BE COLLECTED (MUST BE -0-)		($0)	$0	$0	$0	$0	$0

HIGHWAY FUND - FUND DA
ESTIMATED APPROPRIATIONS

	Code	ACTUAL 2016	BUDGET 2017 ADOPTED	BUDGET 2017 AS AMENDED	TENTATIVE '18	PRELIMINARY '18	BUDGET 2018
MACHINERY							
Personal Services	5130.100	$6,522	$10,000	$10,000	$10,000	$10,000	$10,000
Equipment	5130.200	$195,437	$15,000	$15,000	$15,000	$15,000	$15,000
Contractual	5130.400	$15,665	$20,000	$20,000	$20,000	$20,000	$20,000
Contractual Training	5130.430	$0	$500	$500	$500	$500	$500
TOTAL		$217,624	$45,500	$45,500	$45,500	$45,500	$45,500
SNOW REMOVAL							
Personal Services	5142.100	$136,494	$115,000	$115,000	$115,000	$115,000	$115,000
Contractual	5142.400	$32,971	$35,000	$35,000	$42,000	$42,000	$42,000
TOTAL		$169,465	$150,000	$150,000	$157,000	$157,000	$157,000
EMPLOYEE BENEFITS							
State Retirement	9010.800	$12,984	$19,000	$19,000	$23,000	$23,000	$23,000
Social Security	9030.800	$11,011	$9,562	$9,562	$9,562	$9,562	$9,562
Workers' Compensation	9040.800	$25,082	$17,000	$17,000	$17,000	$17,000	$17,000
Disability Insurance	9055.800	$69	$100	$100	$110	$110	$110
Health Insurance	9060.800	$40,585	$39,000	$39,000	$50,000	$48,000	$48,000
TOTAL		$89,730	$84,662	$84,662	$99,672	$97,672	$97,672
DEBT SERVICE PRINCIPAL							
Bond Anticipation	9730.600	$0	$0	$0	$0	$0	$0
TOTAL		$0	$0	$0	$0	$0	$0
INTEREST							
Bond Anticipation	9730.700	$0	$0	$0	$0	$0	$0
TOTAL		$0	$0	$0	$0	$0	$0
TOTAL APPROPRIATIONS		$476,819	$280,162	$280,162	$302,172	$300,172	$300,172

HIGHWAY FUND - FUND DA
ANTICIPATED REVENUES

LOCAL SOURCES	Code	ACTUAL 2016	BUDGET 2017 ADOPTED	BUDGET 2017 AS AMENDED	TENTATIVE '18	PRELIMINARY '18	BUDGET 2018
Sales Tax	1120	$0	$0	$0			
Refuse & Garbage	2130	$0	$500	$500	$500	$500	$500
Transportation Services	2300	$14,007	$13,000	$13,000	$13,000	$14,707	$14,707
Interest & Earnings	2401	$72	$100	$100	$100	$100	$100
Sale of Equipment	2665	$0	$0	$0	$0	$0	$0
Insurance Recoveries	2680	$0	$0	$0	$0	$0	$0
Prior Year Refund	2701	$0	$0	$0	$0	$0	$0
STATE AID							
TOTAL REVENUES		$14,079	$13,600	$13,600	$13,600	$15,307	$15,307
Appropriated Fund Balance	599	$134,512	$0	$0	$0	$0	$0
TOTAL REVENUES + FUND BALANCE		$148,591	$13,600	$13,600	$13,600	$15,307	$15,307
TOTAL APPROPRIATIONS		$476,819	$280,162	$280,162	$302,172	$300,172	$300,172
TOTAL REVENUES + FUND BALANCE.		$148,591	$13,600	$13,600	$13,600	$15,307	$15,307
TO BE COLLECTED	1001	$328,228	$266,562	$266,562	$288,572	$284,865	$284,865

HIGHWAY FUND DB - OUTSIDE OF VILLAGE
ESTIMATED APPROPRIATIONS

	Code	ACTUAL 2016	BUDGET 2017 ADOPTED	BUDGET 2017 AS AMENDED	TENTATIVE '18	PRELIMINARY '18	BUDGET 2018
GENERAL REPAIRS							
Personal Services	5110.100	$65,397	$100,000	$100,000	$100,000	$110,000	$110,000
Contractual	5110.400	$117,034	$125,000	$125,000	$125,000	$125,000	$125,000
TOTAL		$182,432	$225,000	$225,000	$225,000	$235,000	$235,000
CAPITAL IMPROVEMENTS	5112.200	$145,898	$104,613	$104,613	$104,613	$104,613	$104,613
PERMANENT IMPROVEMENT	5112.250	$0	$0	$0	$0	$0	$0
EMPLOYEE BENEFITS							
State Retirement	9010.800	$18,226	$18,000	$18,000	$21,000	$21,000	$21,000
Social Security	9030.800	$4,933	$7,650	$7,650	$7,650	$8,415	$8,415
Workers' Compensation	9040.800	$21,794	$17,000	$17,000	$17,000	$17,000	$17,000
Disability Insurance	9055.800	$69	$100	$100	$110	$110	$110
Health Insurance	9060.800	$27,839	$44,000	$44,000	$70,000	$55,000	$55,000
TOTAL		$72,861	$86,750	$86,750	$115,760	$101,525	$101,525
TOTAL APPROPRIATIONS		$401,191	$416,363	$416,363	$445,373	$441,138	$441,138

HIGHWAY FUND DB - OUTSIDE OF VILLAGE
ANTICIPATED REVENUES

	Code	ACTUAL 2016	BUDGET 2017 ADOPTED	BUDGET 2017 AS AMENDED	TENTATIVE '18	PRELIMINARY '18	BUDGET 2018
LOCAL SOURCES							
Sales Tax	1120	$243,823	$243,823	$243,823	$327,760	$321,718	$321,718
Refuse & Recycling Fees	2130						
Transportation Services	2300	$14,007	$13,000	$13,000	$13,000	$14,707	$14,707
Interest & Earnings	2401	$192	$150	$150		$100	$100
Other Loss	2690						
Prior Year Refund	2701						
STATE AID							
CHIPs	3501	$143,341	$104,613	$104,613	$104,613	$104,613	$104,613
Emergency Disaster Funding	3960						
Insurance Recoveries	2680						
FEDERAL AID							
Emergency Disaster Funding	4960						
TOTAL REVENUES		$401,363	$361,586	$361,586	$445,373	$441,138	$441,138
Appropriated Fund Balance	599	($172)	$54,777	$54,777			
TOTAL REVENUES + FUND BALANCE		$401,191	$416,363	$416,363	$445,373	$441,138	$441,138
TOTAL APPROPRIATIONS		$401,191	$416,363	$416,363	$445,373	$441,138	$441,138
TOTAL REVENUES + FUND BALANCE		$401,191	$416,363	$416,363	$445,373	$441,138	$441,138
TO BE COLLECTED - (MUST BE -0-)		($0)	$0	$0	$0	$0	$0

FIRE DISTRICTS 2018

BUDGET

FIRE DISTRICTS	ACTUAL 2016	BUDGET 2017	BUDGET 2017	TENTATIVE '18	PRELIMINARY '18	BUDGET 2018
QUAKER STREET #1						
Estimated Appropriations		$196,954	$196,954	$178,706	$178,706	$178,706
Less Estimated Revenues		$54,906	$54,906	$54,114	$54,114	$54,114
Less Fund Balance		$20,000	$20,000	$0	$0	$0
To Be Collected	$0	$122,048	$122,048	$124,592	$124,592	$124,592
DUANESBURG #2						
Estimated Appropriations		$257,494	$257,494	$261,927	$261,927	$261,927
Less Estimated Revenues		$21,361	$21,361	$21,650	$21,650	$21,650
Less Fund Balance						
To Be Collected	$0	$236,133	$236,133	$240,277	$240,277	$240,277
FPD#2 MARIAVILLE		$227,230	$227,230	$227,230	$241,500	$241,500
FPD#3 COMBINED		$215,994	$215,994	$203,184	$205,159	$205,159
TOTAL FIRE DISTRICTS	$0	$801,405	$801,405	$795,283	$811,528	$811,528

LIGHTING DISTRICTS 2018

LIGHTING DISTRICTS	ACTUAL 2016	BUDGET 2017	BUDGET 2017	TENTATIVE '18	PRELIMINARY '18	BUDGET 2018
LD#1 QUAKER STREET						
Estimated Appropriations	$4,803	$7,000	$7,000	$6,900	$7,000	$7,000
Less Estimated Revenues	$0	$0	$0	$0	$0	$0
Less Fund Balance	-$1,197	$0	$0	$0	$0	$0
To Be Collected	$6,000	$7,000	$7,000	$6,900	$7,000	$7,000
LD#2 DUANESBURG						
Estimated Appropriations	$10,167	$12,500	$12,500	$12,500	$12,500	$12,500
Less Estimated Revenues	$0	$0	$0	$0	$0	$0
Less Fund Balance	$667	$0	$0	$0	$0	$0
To Be Collected	$9,500	$12,500	$12,500	$12,500	$12,500	$12,500
LD#3 MARIAVILLE						
Estimated Appropriations	$3,914	$5,300	$5,300	$5,300	$5,300	$5,300
Less Estimated Revenues	$0	$0	$0	$0	$0	$0
Less Fund Balance	($586)	$0	$0	$0	$0	$0
To Be Collected	$4,500	$5,300	$5,300	$5,300	$5,300	$5,300
TOTAL LIGHTING DISTRICTS	$20,000	$24,800	$24,800	$24,700	$24,800	$24,800

DRAINAGE DISTRICTS 2018

DRAINAGE DISTRICT		ACTUAL 2016	BUDGET 2017	BUDGET 2017	TENTATIVE '18	PRELIMINARY '18	BUDGET 2018
Evergreen Place	8540	$0.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00
To Be Collected							
TOTAL DRAINAGE DISTRICT		$0.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00
TOTAL SPECIAL DISTRICTS		$20,000	$827,705	$827,705	$821,483	$837,828	$837,828

Sewer District No. 1
Quaker Street/Delanson
Town of Duanesburg
Budget 2018

ESTIMATED APPROPRIATIONS

	CODE	ACTUAL 2016	BUDGET 2017 ADOPTED	BUDGET 2017 AS AMENDED	TENTATIVE '18	PRELIMINARY '18	BUDGET 2018
SEWER ADMINISTRATION							
Contingency	19904.66.400	$0	$10,000	$10,000	$10,000	$10,000	$10,000
Equipment	81102.66.200	$30	$100	$100	$100	$100	$100
Easement Fee to RR	81104.66.460	$2,600	$2,600	$2,600	$2,600	$2,600	$2,600
Insurance	81104.66.461	$4,800	$5,000	$5,000	$5,000	$5,000	$5,000
Cell Phone	81104.66.465	$562	$600	$600	$1,000	$1,000	$1,000
Contractual	81104.66.400	$977	$1,500	$1,500	$1,500	$1,500	$1,500
Total		$8,970	$19,800	$19,800	$20,200	$20,200	$20,200
SANITARY SEWERS							
Equipment	81202.66.200	$3,673	$5,000	$5,000	$5,000	$10,000	$10,000
Vehicle Repairs	81204.66.429	$0	$500	$500	$0	$0	$0
Pump Station Electric	81204.66.462	$4,468	$5,000	$5,000	$5,000	$5,000	$5,000
Maintenance & Repairs	81204.66.463	$9,985	$10,000	$10,000	$10,000	$10,000	$10,000
Total		$18,125	$20,500	$20,500	$20,000	$25,000	$25,000
SEWAGE TREATMENT and DISPOSAL							
Plant Operator	81301.66.100	$19,471	$22,950	$22,950	$15,667	$15,667	$15,667
Backup Operator	81301.66.101	$19,030	$18,034	$18,034	$12,306	$12,306	$12,306
Maintenance Tech	81301.66.103	$121	$12,000	$12,000	$9,013	$9,013	$9,013
Equipment	81302.66.200	$3,424	$1,500	$1,500	$10,000	$6,000	$6,000
Vehicle Repair	81304.66.429	$187	$750	$750	$1,000	$2,000	$2,000
Treatment Plant Electric	81304.66.462	$29,614	$30,000	$30,000	$30,000	$30,000	$30,000
Maintenance & Repairs	81304.66.463	$41,310	$20,000	$20,000	$10,000	$15,000	$15,000
Fuel Oil	81304.66.464	$707	$4,000	$4,000	$2,500	$2,500	$2,500
Telephone Alarm Dialer	81304.66.465	$556	$600	$600	$2,500	$1,000	$1,000
Chemicals	81304.66.466	$0	$3,500	$3,500	$2,500	$2,500	$2,500
Lab Testing	81304.66.467	$3,255	$4,000	$4,000	$4,000	$3,000	$3,000
Sludge Disposal	81304.66.468	$13,121	$15,000	$15,000	$13,000	$13,000	$13,000
Consulting Fees	81304.66.469	$1,193	$0	$0	$1,500	$1,500	$1,500
Contract-Generator Maintenance	81304.66.400	$0	$500	$500	$750	$750	$750
SPDES Program Fee	81304.66.400	$835	$425	$425	$425	$425	$425
Total		$132,822	$133,259	$133,259	$115,161	$114,661	$114,661
EMPLOYEE BENEFITS							
State Retirement	90108.66.800	$2,964	$6,500	$6,500	$4,800	$7,200	$7,200
Social Security	90308.66.800	$2,702	$4,053	$4,053	$2,771	$2,830	$2,830
Worker's Compensation	90408.66.800	$3,287	$5,500	$5,500	$3,500	$3,500	$3,500
Health Insurance	90608.66.800	$3,599	$7,100	$7,100	$5,400	$8,100	$8,100
Total		$12,552	$23,153	$23,153	$16,471	$21,630	$21,630
TOTAL OPERATION & MAINTENANCE		$172,469	$196,712	$196,712	$171,832	$181,491	$181,491
DEBT SERVICE PRINCIPAL							
Bond Anticipation Notes	97306.66.600	$129,000	$129,000	$129,000	$129,000	$129,000	$129,000
Total		$129,000	$129,000	$129,000	$129,000	$129,000	$129,000
DEBT SERVICE INTEREST							
Bond Anticipation Notes	97307.66.700	$0	$0	$0	$0	$0	$0
Total		$0	$0	$0	$0	$0	$0
TOTAL DEBT SERVICE		$129,000	$129,000	$129,000	$129,000	$129,000	$129,000
TOTAL APPROPRIATIONS		$301,469	$325,712	$325,712	$300,832	$310,491	$310,491

Sewer District No. 1
Quaker Street/Delanson
Budget 2018

ESTIMATED REVENUES

	CODE	ACTUAL 2016	BUDGET 2017 UNADOPTED	BUDGET 2017 AS AMENDED	TENTATIVE '18	PRELIMINARY '18	BUDGET 2018
DEPARTMENTAL INCOME							
Connection Fees	2590.66	$2,000	$2,000	$2,000	$0	$0	$0
USE OF MONEY & PROPERTY							
Interest and Earnings	2401.66	$57	$50	$50	$50	$50	$50
Prior Year Refunds	2701.66	$0	$0	$0	$0	$0	$0
TOTAL REVENUES		$2,057	$2,050	$2,050	$50	$50	$50
APPROPRIATED FUND BALANCE							
TOTAL APPROPRIATED FUND BALANCE		($21,542)	$0	$0	$0	$0	$0
Amount Collected By Taxes		$320,955	$323,662	$323,662	$300,782	$310,441	$310,441

SUMMARY

	ESTIMATED APPROPRIATIONS	LESS ESTIMATED REVENUES	LESS APPROPRIATED FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
OPERATION AND MAINTENANCE	$181,491	$50	$0	$181,441
DEBT SERVICE	$129,000	$0	$0	$129,000
TOTAL	$310,491	$50	$0	$310,441

TAX RATE PER UNIT

	O&M EDU's	D.S. EDUs	2017 Rate	2018 RATE	DIFFERENCE
OPERATION & MAINTENANCE	419.45		464.1440	$ 432.5688	$ (31.58)
DEBT SERVICE		441.03	291.8684	$ 292.4971	0.63
TOTAL			756.0124	$ 725.0659	$ (30.95)

Sewer District No. 2
Mariaville Lake
Budget 2018

ESTIMATED APPROPRIATIONS

	CODE	ACTUAL 2016	BUDGET 2017 ADOPTED	BUDGET 2017 AS AMENDED	TENTATIVE '18	PRELIMINARY '18	BUDGET 2018
SEWER ADMINISTRATION							
Contingency	19904.88.400	$0	$2,000	$2,000	$2,500	$2,500	$2,500
Equipment	81102.88.200	$30.00	$100	$100	$250	$250	$250
Insurance	81104.88.461	$5,100	$5,500	$5,500	$5,500	$5,500	$5,500
Cell Phone	81104.88.466	$645	$600	$600	$1,000	$1,000	$1,000
Contractual	81104.88.400	$1,327	$2,000	$2,000	$1,500	$1,500	$1,500
Total	81100.88.000	$7,001	$10,200	$10,200	$10,750	$10,750	$10,750
SANITARY SEWERS							
Equipment	81202.88.200	$16,062	$2,000	$2,000	$5,000	$5,000	$5,000
Vehicle Repairs	81204.88.429	$0	$500	$500	$0	$0	$0
Pump Station Electric	81204.88.462	$6,759	$10,000	$10,000	$10,000	$10,000	$10,000
Maintenance & Repairs	81204.88.463	$24,136	$14,000	$14,000	$20,000	$18,000	$18,000
Total	81200.88.000	$46,956	$26,500	$26,500	$35,000	$33,000	$33,000
SEWAGE TREATMENT and DISPOSAL							
Plant Operator	81301.88.100	$19,471	$22,950	$22,950	$15,667	$15,667	$15,667
Backup Operator	81301.88.101	$19,581	$18,034	$18,034	$12,306	$12,306	$12,306
Maintenance Tech	81301.88.103	$0	$0	$0	$9,013	$9,013	$9,013
Equipment	81302.88.200	$16,726	$2,000	$2,000	$3,000	$3,000	$3,000
Vehicle Repairs	81304.88.429	$187	$750	$750	$3,000	$3,000	$3,000
Treatment Plant Electric	81304.88.462	$24,621	$28,000	$28,000	$28,000	$28,000	$28,000
Maintenance & Repairs	81304.88.463	$26,642	$12,000	$12,000	$12,000	$12,000	$12,000
Fuel Oil	81304.88.464	$1,976	$4,000	$4,000	$3,000	$3,000	$3,000
Telephone Alarm Dialer	81304.88.465	$1,094	$600	$600	$2,500	$2,500	$2,500
Chemicals	81304.88.466	$0	$0	$0	$0	$0	$0
Lab Testing	81304.88.467	$3,909	$3,500	$3,500	$3,000	$3,000	$3,000
Sludge Disposal	81304.88.468	$7,866	$7,000	$7,000	$9,000	$8,000	$8,000
Consulting Fees	81304.88.469	$0	$0	$0	$1,500	$1,500	$1,500
Contract-Generator Maintenance	81304.88.400	$0	$500	$500	$750	$750	$750
SPDES Program Fee	81304.88.400	$697	$425	$425	$425	$425	$425
Total	81300.88.000	$122,670	$99,759	$99,759	$103,161	$102,161	$102,161
EMPLOYEE BENEFITS							
State Retirement	90108.88.800	$2,964	$6,000	$6,000	$4,800	$7,200	$7,200
Social Security	90308.88.800	$2,693	$3,135	$3,135	$2,771	$2,830	$2,830
Worker's Comp	90408.88.800	$3,287	$4,000	$4,000	$3,500	$3,500	$3,500
Health Insurance	90608.88.800	$3,599	$7,100	$7,100	$5,400	$8,100	$8,100
Total		$12,544	$20,235	$20,235	$16,471	$21,630	$21,630
TOTAL OPERATION & MAINTENANCE		$189,172	$156,694	$156,694	$165,382	$167,541	$167,541
DEBT SERVICE PRINCIPAL							
Bond Anticipation Notes	97309.88.600	$146,000	$150,000	$150,000	$155,000	$155,000	$155,000
Total		$146,000	$150,000	$150,000	$155,000	$155,000	$155,000
DEBT SERVICE INTEREST							
Bond Anticipation Notes	97307.88.700	$0	$0	$0	$0	$0	$0
Total		$0	$0	$0	$0	$0	$0
TOTAL DEBT SERVICE		$146,000	$150,000	$150,000	$155,000	$155,000	$155,000
TOTAL APPROPRIATIONS		$335,172	$306,694	$306,694	$320,382	$322,541	$322,541

Sewer District No. 2
Mariaville Lake
Budget 2018

ESTIMATED REVENUES

	CODE	ACTUAL 2016	BUDGET 2017 ADOPTED	BUDGET 2017 AS AMENDED	TENTATIVE '18	PRELIMINARY '18	BUDGET 2018
DEPARTMENTAL INCOME							
Connection Fees	2590.88	$0	$2,000	$2,000	$0	$0	$0
USE OF MONEY & PROPERTY							
Interest and Earnings	2401.88	$38	$50	$50	$50	$50	$50
TOTAL REVENUES		$38	$2,050	$2,050	$50	$50	$50
APPROPRIATED FUND BALANCE							
TOTAL APPROPRIATED FUND BALANCE		$57,348	$0	$0	$0	$0	$0
Amount Collected By Taxes		$277,785	$304,644	$304,644	$320,332	$322,491	$322,491

SUMMARY

	ESTIMATED APPROPRIATIONS	LESS ESTIMATED REVENUES	LESS APPROPRIATED FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
OPERATION AND MAINTENANCE	$167,541	$50	$0	$167,491
DEBT SERVICE	$155,000	$0	$0	$155,000
TOTAL	$322,541	$50	$0	$322,491

TAX RATE PER UNIT

	O&M EDU's	D.S. EDUs	2017 Rate	2018 Rate	DIFFERENCE
OPERATION & MAINTENANCE	280.50		549.3570	597.1159	$ 47.759
DEBT SERVICE		321.00	466.5629	482.8660	$ 16.303
TOTAL			1015.9199	1079.9819	$ 64.062

Sewer District No. 3
Quaker Street/Delanson
Town of Duanesburg
Budget 2018

ESTIMATED APPROPRIATIONS

	CODE	ACTUAL 2016	BUDGET 2017 ADOPTED	BUDGET 2017 AS AMENDED	TENTATIVE '18	PRELIMINARY '18	BUDGET 2018
SEWER ADMINISTRATION							
Contingency	19904.77.400	$0	$0	$0	$5,000	$0	$0
Equipment	81102.77.200	$0	$0	$0	$100	$0	$0
Easement Fee to RR	81104.77.460	$0	$0	$0	$0	$0	$0
Insurance	81104.77.461	$0	$0	$0	$5,000	$2,500	$2,500
Cell Phone	81104.77.465	$0	$0	$0	$1,000	$0	$0
Contractual	81104.77.400	$0	$0	$0	$1,500	$0	$0
Total		$0	$0	$0	$12,600	$2,500	$2,500
SANITARY SEWERS							
Equipment	81202.77.200	$0	$0	$0	$5,000	$500	$500
Contractual	81204.77.400	$0	$0	$0	$0	$0	$0
Pump Station Electric	81204.77.462	$0	$0	$0	$2,000	$1,250	$1,250
Maintenance & Repairs	81204.77.463	$0	$0	$0	$10,000	$500	$500
Total		$0	$0	$0	$17,000	$2,250	$2,250
SEWAGE TREATMENT and DISPOSAL							
Plant Operator	81301.77.100	$0	$0	$0	$15,667	$15,667	$15,667
Backup Operator	81301.77.101	$0	$0	$0	$12,306	$12,306	$12,306
Maintenance Tech	81301.77.103	$0	$0	$0	$9,013	$9,013	$9,013
Equipment	81302.77.200	$0	$0	$0	$1,000	$0	$0
Vehicle Repair	81304.77.429	$0	$0	$0	$1,000	$0	$0
Treatment Plant Electric	81304.77.462	$0	$0	$0	$20,000	$0	$0
Maintenance & Repairs	81304.77.463	$0	$0	$0	$10,000	$0	$0
Fuel Oil	81304.77.464	$0	$0	$0	$2,000	$0	$0
Telephone Alarm Dialer	81304.77.465	$0	$0	$0	$2,500	$0	$0
Chemicals	81304.77.466	$0	$0	$0	$1,500	$500	$500
Lab Testing	81304.77.467	$0	$0	$0	$2,000	$1,000	$1,000
Sludge Disposal	81304.77.468	$0	$0	$0	$5,000	$2,000	$2,000
Consulting Fees	81304.77.469	$0	$0	$0	$1,500	$0	$0
Contract-Generator Maintenance	81304.77.400	$0	$0	$0	$250	$0	$0
SPDES Program Fee	81304.77.400	$0	$0	$0	$425	$425	$425
Total		$0	$0	$0	$84,161	$40,911	$40,911
EMPLOYEE BENEFITS							
State Retirement	90108.77.800	$0	$0	$0	$4,800	$0	$0
Social Security	90308.77.800	$0	$0	$0	$2,830	$2,830	$2,830
Worker's Compensation	90408.77.800	$0	$0	$0	$3,500	$3,500	$3,500
Health Insurance	90608.77.800	$0	$0	$0	$5,400	$0	$0
Total		$0	$0	$0	$16,530	$6,330	$6,330
TOTAL OPERATION & MAINTENANCE		$0	$0	$0	$130,291	$51,991	$51,991
DEBT SERVICE PRINCIPAL							
Bond Anticipation Notes	97306.77.600	$0	$0	$0	$0	$0	$0
Total		$0	$0	$0	$0	$0	$0
DEBT SERVICE INTEREST							
Bond Anticipation Notes	97307.77.700	$0	$0	$0	$90,000	$90,000	$90,000
Total		$0	$0	$0	$90,000	$90,000	$90,000
TOTAL DEBT SERVICE		$0	$0	$0	$90,000	$90,000	$90,000
TOTAL APPROPRIATIONS		$0	$0	$0	$220,291	$141,991	$141,991

Sewer District No. 3
Quaker Street/Delanson
Budget 2018

ESTIMATED REVENUES

	CODE	ACTUAL 2016	BUDGET 2017 ADOPTED	BUDGET 2017 AS AMENDED	TENTATIVE '18	PRELIMINARY '18	BUDGET 2018
DEPARTMENTAL INCOME							
Connection Fees	2590.66	$0	$0	$0	$0	$51,991	$51,991
USE OF MONEY & PROPERTY							
Interest and Earnings	2401.66	$0	$0	$0	$0	$0	$0
Prior Year Refunds	2701.66	$0	$0	$0	$0	$0	$0
TOTAL REVENUES		$0	$0	$0	$0	$51,991	$51,991

APPROPRIATED FUND BALANCE

TOTAL APPROPRIATED FUND BALANCE	$0	$0	$0	$0	$0	$0
Amount Collected By Taxes	$0	$0	$0	$220,291	$90,000	$90,000

SUMMARY

	ESTIMATED APPROPRIATIONS	LESS ESTIMATED REVENUES	LESS AMOUNT TO BE APPROPRIATED FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
OPERATION AND MAINTENANCE	$51,991	$51,991	$0	$0
DEBT SERVICE	$90,000	$0	$0	$90,000
TOTAL	$141,991	$51,991	$0	$90,000

TAX RATE PER UNIT

	O&M EDU's	D.S. EDUs	2017 Rate	2018 RATE	DIFFERENCE
OPERATION & MAINTENANCE	127.50		0.0000	$ -	$ -
DEBT SERVICE		155.00	0.0000	$ 580.6452	580.65
TOTAL			0.0000	$ 580.6452	$ 580.65

TOWN OF DUANESBURG

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS
(ARTICLE 8 OF THE TOWN LAW)

OFFICER		SALARY
Town Supervisor	Term expires 2019	$21,140.00
Town Justice	Term expires 2020	$15,997.00
Town Justice	Term expires 2019	$15,997.00
Councilman	Term expires 2021	$6,900.00
Councilman	Term expires 2021	$6,900.00
Councilman	Term expires 2019	$6,900.00
Councilman	Term expires 2019	$6,900.00
Town Clerk	Term expires 2019	$40,000.00
Highway Superintendent	Term expires 2019	$53,592.00