Town of Quancsburg

County of Schenectady

Village within Town: Delanson

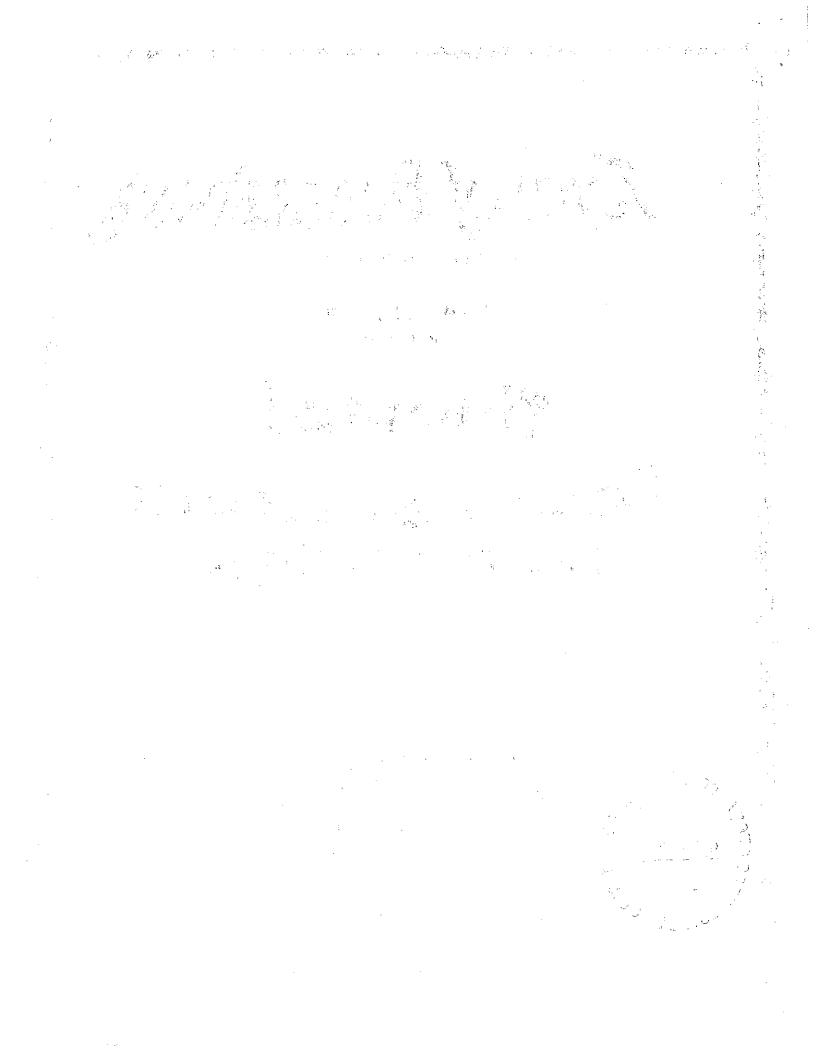
Ndopted Town Budget Year 2018

Certification of Town Clerk

I, Jennifer Howe, Town Clerk, certify that the following is a true and correct copy of the Year 2018 Budget of the Town of Duanesburg as adopted by the Town Board on The 9th day of November, 2017.

Signed

Dated November 21, 201



TOWN OF DUANESBURG SUMMARY OF TOWN BUDGET YEAR 2018

Burney Control of Burney

Seneral Sabi-799 S39,403 S198,137 S144,258	CODE	E FUND	40 VF + V		1.	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES		AMOUNT TO BE RAISED BY TAX
DA	A	GENERAL	er Fals	en de Grand de Grand de		\$881,799		\$198,137	\$144,259
DB	В	GENERAL - O	UTSIDE VIL	LAGE ,	r J	\$196,444	\$146,444	\$50,000	\$0 \$0
TOTAL S1,819,553 S1,142,292 S248,137 S429,12	DA	ніснway - Т	OWNWIDE		A Îŭ	\$300,172	\$15,307	\$0	\$284,865
TOTAL \$1,819,553 \$1,142,292 \$248,137 \$429,12	DB	щGĤWAY - С	UTSIDE VIL	LAGE	September 1995 September 1995 Septem	\$441,138	\$441,138	\$0	\$ 0
APPROPRIATIONS LESS LESS LESS AND PROVISIONS ESTIMATED LESS LESS AND PROVISIONS ESTIMATED LESS LESS AND PROVISIONS ESTIMATED LESS LESS LESS AND PROVISIONS ESTIMATED LESS LESS	•	* 9 T F			.7 + ±	- · · · · · · · · · · · · · · · · · · ·	4 × ± 8	- · ·	
APPROPRIATIONS LESS LESS LESS LESS LESS LESS LESS AND PROVISIONS ESTIMATED NEXPENDED AMOUNT TO BALANCE RAISED BY T.		TOTAL	Ser J	i i	r z	\$1,819,553	\$1,142,292	\$248,137	\$429,124
SPECIAL DISTRICTS:		5.2 1.2 4 .1	Tae 17		The state of	A STATE	,		
SL1 LIGHTING DISTRICT #1 QUAKER STREET \$7,000 \$0 \$0 \$7,000 SL2 LIGHTING DISTRICT #2 DUANESBURG \$12,500 \$0 \$0 \$12,500 SL3 LIGHTING DISTRICT #3 MARIAVILLE \$5,300 \$0 \$0 \$5,300 FIRE DISTRICT #1 QUAKER STREET \$178,706 \$54,114 \$0 \$124,59 FIRE DISTRICT #2 DUANESBURG \$261,927 \$21,650 \$0 \$240,22 SD1 DRAINAGE DISTRICT \$1,500 \$0 \$0 \$1,50 FP2 FIRE PROTECTION DISTRICT #2 \$241,500 \$0 \$0 \$241,50 FP3 FIRE PROTECTION DISTRICT #3 (COMBINED) \$205,159 \$0 \$0 \$205,11 SS1 SEWER DISTRICT #1 QUAKER STREET/DELANSON \$310,491 \$50 \$0 \$310,49 SS2 SEWER DISTRICT #2 MARIAVILLE (WITHIN THE TOWN) \$322,541 \$40 \$0 \$322,51 SS3 SEWER DISTRICT #3 DUANESBURG \$141,991 \$51,991 \$0 \$90,00	SPECIA	AL DISTRICTS:	. # . #			AND PROVISIONS	ESTIMATED	UNEXPENDED	
SL2 LIGHTING DISTRICT #3 MARIAVILLE \$5,300 \$0 \$0 \$5,30 FIRE DISTRICT #1 QUAKER STREET \$178,706 \$54,114 \$0 \$124,59 FIRE DISTRICT #2 DUANESBURG \$261,927 \$21,650 \$0 \$240,27 SD1 DRAINAGE DISTRICT \$1,500 \$0 \$0 \$1,50 FP2 FIRE PROTECTION DISTRICT #2 \$241,500 \$0 \$0 \$241,50 FP3 FIRE PROTECTION DISTRICT #3 (COMBINED) \$205,159 \$0 \$0 \$205,15 SS1 SEWER DISTRICT #1 QUAKER STREET/DELANSON \$310,491 \$50 \$0 \$310,49 SS2 SEWER DISTRICT #2 MARIAVILLE (WITHIN THE TOWN) \$322,541 \$40 \$0 \$322,50 SS3 SEWER DISTRICT #3 DUANESBURG \$141,991 \$51,991 \$0 \$90,00	,		TRICT #1 QU	JAKER STRI	BET ,	\$7,000	\$ 0	\$0	\$7,000
FIRE DISTRICT #1 QUAKER STREET \$178,706 \$54,114 \$0 \$124,59 FIRE DISTRICT #2 DUANESBURG \$261,927 \$21,650 \$0 \$240,27 SD1 DRAINAGE DISTRICT \$1,500 \$0 \$0 \$1,50 FP2 FIRE PROTECTION DISTRICT #2 \$241,500 \$0 \$0 \$241,50 FP3 FIRE PROTECTION DISTRICT #3 (COMBINED) \$205,159 \$0 \$0 \$205,15 SS1 SEWER DISTRICT #1 QUAKER STREET/DELANSON \$310,491 \$50 \$0 \$310,44 SS2 SEWER DISTRICT #2 MARIAVILLE (WITHIN THE TOWN) \$322,541 \$40 \$0 \$322,54 SS3 SEWER DISTRICT #3 DUANESBURG \$141,991 \$51,991 \$0 \$90,00	SL2	LIGHTING DIS	TRICT #2 DU	JANESBURG	}	\$12,500	\$0	\$0	\$12,500
FIRE DISTRICT #1 QUAKER STREET \$176,760 \$0 \$240,27 \$21,650 \$0 \$240,27 \$21,650 \$0 \$240,27 \$21,650 \$0 \$0 \$1,500 \$0 \$0 \$1,500 \$0 \$0 \$1,500 \$0 \$0 \$1,500 \$0 \$0 \$241,500 \$0 \$0 \$241,500 \$0 \$0 \$241,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	SL3	LIGHTING DIS	TRICT #3 M.	ARIAVILLE	• .	\$5,300	\$0	\$0	\$5,300
SD1 DRAINAGE DISTRICT \$1,500 \$0 \$0 \$1,500 FP2 FIRE PROTECTION DISTRICT #2 \$241,500 \$0 \$0 \$241,50 FP3 FIRE PROTECTION DISTRICT #3 (COMBINED) \$205,159 \$0 \$0 \$205,15 SS1 SEWER DISTRICT #1 QUAKER STREET/DELANSON \$310,491 \$50 \$0 \$310,45 SS2 SEWER DISTRICT #2 MARIAVILLE (WITHIN THE TOWN) \$322,541 \$40 \$0 \$322,56 SS3 SEWER DISTRICT #3 DUANESBURG \$141,991 \$51,991 \$0 \$90,00		FIRE DISTRICT	#1 QUAKEI	R STREET	: 	\$178,706	\$54,114	\$0	\$124,592
SD1 DRAINAGE DISTRICT \$1,500 \$0 \$241,500 FP2 FIRE PROTECTION DISTRICT #2 \$241,500 \$0 \$241,500 FP3 FIRE PROTECTION DISTRICT #3 (COMBINED) \$205,159 \$0 \$0 \$205,150 SS1 SEWER DISTRICT #1 QUAKER STREET/DELANSON \$310,491 \$50 \$0 \$310,400 SS2 SEWER DISTRICT #2 MARIAVILLE (WITHIN THE TOWN) \$322,541 \$40 \$0 \$322,500 SS3 SEWER DISTRICT #3 DUANESBURG \$141,991 \$51,991 \$0 \$90,000		FIRE DISTRICT	#2 DUANES	BURG		\$261,927	\$21,650	\$0	\$240,277
FP2 FIRE PROTECTION DISTRICT #2 FP3 FIRE PROTECTION DISTRICT #3 (COMBINED) \$205,159 \$0 \$0 \$205,15 SS1 SEWER DISTRICT #1 QUAKER STREET/DELANSON \$310,491 \$50 \$0 \$310,44 SS2 SEWER DISTRICT #2 MARIAVILLE (WITHIN THE TOWN) \$322,541 \$40 \$0 \$322,56 SS3 SEWER DISTRICT #3 DUANESBURG \$141,991 \$51,991 \$0 \$90,06	SD1	DRAINAGE DIS	STRICT	1	41 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$1,500	\$0	\$0	\$1,500
FP3 FIRE PROTECTION DISTRICT #3 (COMBINED) \$205,159 \$0 \$203,1. SS1 SEWER DISTRICT #1 QUAKER STREET/DELANSON \$310,491 \$50. \$0 \$310,44 SS2 SEWER DISTRICT #2 MARIAVILLE (WITHIN THE TOWN) \$322,541 \$40 \$0 \$322,54 SS3 SEWER DISTRICT #3 DUANESBURG \$141,991 \$51,991 \$0 \$90,04	FP2	FIRE PROTECT	ION DISTRI	CT #2	:	\$241,500	, \$0 ,	\$0	\$241,500
\$\$1 SEWER DISTRICT #1 QUAKER STREET/DELANSON \$310,491 \$\$2 SEWER DISTRICT #2 MARIAVILLE (WITHIN THE TOWN) \$322,541 \$40 \$0 \$322,50 \$\$322,541 \$40 \$0 \$90,00	FP3				BINED)		\$0	.\$0	\$205,159
\$\text{SS2} \text{ sewer district #2 Mariaville (Within the town)} \text{\$\$322,541} \text{\$\$40} \text{\$\$50 \text{\$\$\$322,54}} \text{\$\$51,991} \text{\$\$51,991} \text{\$\$50 \text{\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$90,00}	SS1	SEWER DISTRICT	#1 QUAKER ST	TREET/DELAN	NOS	\$310,491	\$50.	\$0	\$310,441
SS3 SEWER DISTRICT #3 DUANESBURG \$141,991	SS2	SEWER DISTRICT		E (WITHIN TH	E TOWN)	\$322,541	\$ 40	\$ 0	\$322,501
	SS3	SEWER DISTRIC		ESBURG		\$141,991	\$51,991	\$0	\$90,000
		TOTAL SPECT		ICTS	-	\$1,688,615	\$127,845	\$0.	\$1,560,770

Town of Duanesburg TOWN BUDGET - YEAR 2018 GENERAL FUND FUND A ESTIMATED APPROPRIATIONS

			LO TINO TILLO TI	110(),,,,,,,,,,	_			
			ACTUAL 2016	BUDGET 2017	BUDGET 2017	TENTATIVE '18	PRELIMINARY '18	BUDGET 2018
				ADOPTED	AS AMENDED			
	GENERAL GOVERNMEN	1,011	100	3 1 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
	TOWN BOARD	Code	1 11-	1.4.3				
	Personal Services	1010,100	\$25,513 ;	\$25,513	\$25,513	\$27,800	\$27,600	\$27,600
100	Equipment	1010,200	\$0	\$0	\$0	\$0	\$0	\$0
	Contractual	1010.400	\$466	\$500	\$500	\$500	\$500	\$500
	TOTAL	i na pilon	\$25,979	\$26,013	\$26,013	\$28,100	\$28,100	\$28,100
		-						
	JUSTICES					'	an and	en tona
	Personal Services	1110,100	\$30,750	\$31,365	\$31,365	\$31,994	\$31,994	\$31,994 \$28,080
	Court Clerk	1110,101	\$17,010	\$24,000	\$24,000	\$28,080	\$28,080 \$7,000	\$7,000
	Court Security	1110.103	\$0	\$6,000	\$6,000	\$7,000 \$500	\$7,000 \$500	- ° \$500
	Equipment	1110.200	\$150	\$500 \$6,000	\$500 \$6,000	\$500 \$2,000	\$2,000	\$2,000
	Contractual TOTAL	1110.400	\$8,634 \$56,544	\$67,865	\$67,865	\$69,574	\$69,574	\$69,574
	TOTAL	_, =	\$50,544		\$01,000	14.11		1
	SUPERVISOR	4	. *					
	Personal Services	1220.100	\$18,325	\$19,073	\$19,073	\$21,140	\$21,140	\$21,140
	Deputy Supervisor	1220,100	\$2,813	\$2,813	\$2,813	\$2,813	\$2,813	\$2,813
	Bookkeeper	1220,101	\$35,000	\$34,000	\$34,000	\$37,000	\$37,000	\$37,000
	Equipment	1220.200		\$500	\$500	\$500	\$500	\$500
	Contractual	1220,400	\$2,058	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	TOTAL	_	\$58,450	\$57,386	\$57,386	\$62,4 <u>53</u>	\$62,453	\$62,453
		_						
	BUDGET				410	25 500	ታ ፍ መጠበ	\$5,000
	Personal Services	1340,100	\$8,640	\$6,640	\$6,640 \$6,640	\$5,000 \$5,000	\$5,000 \$5,000	\$5,000
	TOTAL	· . · · · · <u>-</u>	\$6,640	\$6,640	\$0,040	\$5,000	\$0,000	<u> </u>
	ASSESSOR		1.0	8-1-1-14-5				
	ASSESSOR Personal Services	1355,100	\$38,000	\$39,140	\$39,140	\$40.000	\$42,800	\$42,500
	Assessor Clerk	1355.101	\$12,531	\$12,949	\$12,949	\$12,967	\$12,967	\$12,967
	Equipment	1355,200	\$0	\$595	\$595	\$500	\$ 500	\$50C
	Contractual	1355.400	\$2,325	\$4,200	\$4,200	\$2,500	\$2,500	\$2,500
	Grievance Board Personal Ser		\$0	\$400	\$400	\$400	\$400	\$400
	Grievance Board Contractual	1355.406	\$320	\$400	\$400	\$200	\$200	\$200
-	TOTAL		\$53,176	\$57,584	\$57,684	\$56,567	\$58,567	\$58,567
						S 4 4 7		
	TOWN CLERK	445-455		*07.407	****	#45.000	\$40,000	\$40,000
	Personal Services	1410.100	\$36,046	\$37,127	\$37,127	\$40,000 \$30,030	\$30,030	\$30,030
	Deputy Clerk	1410,101	\$21,992	\$26,880 \$500	\$26,880 \$ 0	\$1,000	\$1,000	\$1,000
	Equipment	1410,200 1410,400	\$1,653 \$6,269	\$3,500	\$8,000	\$6,300	\$6,300	\$6,300
	Contractual 'OTAL		\$65,959	\$68,007	\$70,007	\$77,330	\$77,330	\$77,330
1	OIAT		•••	+55,557	***************************************			
Δ	TTORNEY							
	ersonal Services	1420.400	\$46,653	\$20,000	\$20,000	\$25,000	\$25,000	\$25,000
	OTAL		\$48,653	\$20,000	\$20,000	\$25,000	\$25,000	\$25,000
					7 - 7111			
E	NGINEER							
ć	ontractual	1440.400	\$237,687	\$0	\$0	\$0	\$0	\$0 \$0
T	DTAL		\$237,687	\$0	\$0	\$0	\$0	
		.4	:				6 2 4 C	
	ECORDS MANAGEMENT	1100 100		*4.000		\$0	\$0	\$0
	ersonal Services	1460.100	\$ 0	\$1,200	\$1,200 \$500	\$500	\$500	\$500
	quipment	1460,200	\$0 *0.050	\$500 . #2.000	\$2,000	\$2,300	\$2,300	\$2,300
	ontractual	1460.400	\$2,252 \$2,252	\$2,000 \$3,700	\$3,700	\$2,800	\$2,800	\$2,800
10	DTAL		92,232	90,100	¥0,100	<u> </u>		
ė.	JILDINGS			•		1. * * * * *	1.0	
	rsonal Services	1620,100	\$12,001	\$9,000	\$9,000	\$9,500	\$9,500	\$9,500
	uipment	1620,200	\$0	\$500	\$500	\$50C	\$500	\$50C
	ntractual	1620,400	\$24,056	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
	TAL		\$36,057	\$39,500	\$39,500	\$40,000	\$40,000	\$40,000
) ÇÊ	NTRAL GARAGE							***
	ilpment	1640.200	\$5,170	\$0	\$0	\$500	\$500	\$500
	ntractual	1640.400	\$88,0\$	\$22,000	\$22,000	\$15,000	\$15,000	\$15,000
TO:	TAL		\$15,058	\$22,000	\$22,000	\$15,500	\$15,500	\$15,500
					•			

	Codo Hashii	ACTUAL 2016	BUDGET 2017	BUDGET 2017 AS AMENDED	TENTATIVE '18	PRELIMINARY '18	BUDGET 2013
	Code	11 124 5150 2 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ADOPTED	AS AMENDED		$(\hat{I}_{i}^{N})_{i} \leftrightarrow \gamma_{i}$	20,000
CENTRAL STOREROOM	1660,400	\$2,798	\$4,000	\$4,000	\$3,000	\$3,000 :V \$3,000	\$3,000 \$3,000
Contractual TOTAL		\$2,798	\$4,000	\$4,000	\$3,000	\$3,000	
The second secon		t		E STATES OF			1,575
CENTRAL PRINTING&MAILING	1670.100	\$0	\$0	\$0	. \$ 0	\$0	\$0
Personal Services (Newsletter)	1670.400	\$7,764	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000 \$10,000
Contractual	1870,400	\$7,764	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL	100 mm = = = = = = = = = = = = = = = = =	240,. 4	Tytes are	175-18-2 N			
DATA PROCESSING	eg ^{ree} :	4		575	A. 500	\$9,500	\$9,500
Equipment	1680.200	\$9,250	\$ 0	\$0 \$15,000	\$9,500 \$15,000	\$15,000	\$ 15,000
Contractual	1880.400	\$14,870		\$15,000 \$15,000	\$24,500	\$24,500	\$24,500
TOTAL		\$24,120	\$15,000	\$10,000	<u> </u>	19.49	
M.		A. 1885	1. 1. 4. 4	**************************************	* 5		16. 1 6. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.
SPECIAL ITEMS	1910,400	\$56,369	\$54,000	\$54,000	\$54,000	\$54,000	\$54,000
Unallocated Insurance	1920,400	\$1,100	\$1 /100	\$1,100	\$1,100 °		\$1;100 : \$20,000 :
Municipal Dues	1990.400	\$0	\$20,000	\$18,000	\$20,000	\$20,000 \$75,100	\$75,100
Contingency TOTAL		\$57,469	\$75,100	\$73,100	\$75,100	\$15,100	
10174		٠,٤,٤		A 200 005	\$494,924	\$496,924	\$496,924
TOTAL GOVERNMENT SUPPOR	T :	\$696,607_	\$472,895	\$472,89 <u>5</u>	3434,324	<u> </u>	11875
15 S		1994	5.13		4.4	1.00	2
PUBLIC SAFETY	(a_i, a_j)	12-5	Pak	e nj			
PUBLIC SAFETY	9000 400	\$35,000	\$45,000	\$45,000	\$43,000	\$43,000	\$43,000
Dispatch Services	3020,400 3650,400	\$30,000 \$0	\$3,500	.\$3,500	\$0	\$0_	\$0 \$43,000
Demolition of Unsafe Building	3000,400	\$35,000	\$48,500	\$48,500	\$43,000	\$43,000	343,000
TOTAL	-		, 51%	. 1,5 -			2.12
CONTROL OF DOGS	- · · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	V V V V		\$9,698	\$ 9,698	\$9,698
Personal Services	3510.100	\$9,060	\$9,231	\$9,231	\$104	\$104	\$104
Equipment	3510.200	\$0	\$250 \$1,000	\$250 \$1,000	\$3,00G	\$3,000	\$3,000
Contractual .	3510,400	\$2,339 \$11,389	\$10,481	\$10,481	\$12,802	\$12,802	\$12,802
TOTAL		411,505	<u> </u>			111000	\$55,802
TOTAL PUBLIC SAFETY		\$46,389	\$58,981	\$58,981	\$55,802	\$55,802	\$55,002
11-11-11		<u> </u>					7 to 1
HEALTH			4.1				
REGISTRAR OF VITAL STATISTIC	S			*005	\$925	\$925	\$925
Personal Services	4020.100	\$925	\$925 \$925	\$925 \$925	\$925	\$925	\$925
TOTAL		\$925	9320	+0.00			<u> </u>
							\$77,082
AMBULANCE	4540,400	\$71,929	\$73,832	\$73,8 <u>32</u>	\$0	\$77,082 \$77,082	\$77,082
Contractual TOTAL		\$71,929	\$73,832	\$73,83 <u>2</u>	\$0	\$11,002	2.3871,002
TOTAL					*005	\$78,007	\$78,007
TOTAL HEALTH		\$72,854	\$74,757	\$74,757	\$9 <u>2</u> 5	410,007	71 71 451 4
i i		41.44	1.2	7.4		·	
TRANSPORTATION	** <u> </u>		Spring 1				
SUPERINTENDENT OF HIGHWAY	'S		A=A = 10	\$52,542	\$53,592	\$53,592	\$ 53,692
Personal Services	5010.100	\$ 50,542	\$52,542 \$0	\$52,542 \$0	\$3,000	\$3,000	\$3,000
Clerk	5010.101	\$0 \$0	\$0		\$0		
Equipment	5010:200 5010.400	\$360	\$ 500	\$500	\$500	\$500	\$500 \$57,092
Contractual TOTAL		\$50,903	\$53,042	\$53,042	\$57,092	\$57,092	\$31,032
		\$50,903	\$53,042	\$53,042	\$57,092	\$57,092	\$57,092
TOTAL TRANSPORTATION		<u> </u>			:		
ECONOMIC OPPORTUNITY &							<u>.</u>
SOCIAL SERVICES(Catholic Char	itles)	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Contractual	6010.400	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
TOTAL							
SUBCICITY					- -	\$0	\$0
PUBLICITY Web Site Personal Services	6410.100	\$0	\$0	\$0 *500	\$0 0.000 pp	\$3,000	\$3,000
Web Site Contractual	6410.400	\$285	\$500	\$500	\$3,000 \$3,000	\$3,000	\$3,000
TOTAL		\$285	\$500	\$500	40,000		
PROGRAMS FOR AGING (Senior (Citizens Group)	en son	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
Contractual	6772.400	\$2,500 \$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
TOTAL	_	WE TOUR	<u> </u>				
TOTAL ECONOMIC ASSISTANCE	AND OPPORTUNITY				L	∲o Enn	\$8,500
TOTAL ECONOMIC MODIST ARCE	,	\$5,785	\$6,000	\$6,000	\$8,500	\$8,500	40,500
							

Service agr		ACTUAL 2016	BUDGET 2017	BUDGET 2017 AS AMENDED	TENTATIVE '18	PRELIMINARY 18	<u>BUDGET 2018</u>
CULTURE AND RECREATION	ON Contract to the		ADOPTED	-			TALLED OF THE STATE OF THE STAT
	Code	A	estation y	11 T. M.	1 1		
RECREATION ADMINISTRATIO		\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000 \$0
Personal Services-Recreation Superv	7020.400	\$0 \$0	\$0	\$0	\$0	\$0	
Contractual	1020.400	\$3,000	\$3,000	\$3,000	\$3 _, 000	**\$3,000	90,000
TOTAL		149 Y 12	1150				.1
	1 6 3 4 8 27	4		1.50	a		\$8,500
PARKS	7110.100	\$6,000	\$8,500	\$8,500	\$8,500	\$8,500	\$2,000
Personal Services	7110.200	\$2,950	\$0	\$0	\$2,000	\$2,000	41.444
Equipment	7110,400	- \$2,898	.,\$4,000	\$4,000	\$4,000	\$4,000	\$14,500
Contractual	7110,450	\$11,848	\$12,500	\$12,500	\$14,500	\$14,500	36 15 N
TOTAL	NOWN		The second	22.22.21 2.		i	17.6
YOUTH PROGRAMS		Start Same	K. A.	医格勒氏线带着		\$7,200	\$7,200
Counselors, Teachers Personal Servi	ces 7310.100	\$5,453	\$6,600	\$6,600	\$7,200	\$0	5 a 5 a \$0 =
Equipment	7310.200	\$ 0	\$0	\$0	\$0 \$1,00 <u>0</u>		\$1,000
Contractual	7310,400	\$1,095	\$1,500	\$1,500		\$8,200	\$8,200
TOTAL		\$6,548	\$8,100	\$8,100	\$8,200		, 188 C
			The second section of the sect				
HISTORIAN.					 ezaci	\$700	\$700
Personal Services	7510,100	\$650	\$650	\$ 650	\$700 \$100	\$100 %	\$100
Contractual	7510.400	\$0	\$100	\$100	, \$100 \$3,000	\$3,000	\$3,000
Duanesburg Historical Society	7510.400	\$1,500	\$1,500	\$1,500	\$3,800	\$3,800	\$3,800
TOTAL	-	\$2,150	\$2,250	\$2,250	ψ0,000		
	_						\$ 103
CELEBRATIONS	C_{i} .		2227	\$ 500	\$3,000	\$3,000	\$3,000
Contractual	7550.400	\$253_	\$500	\$500	\$3,000	\$3,000	\$3,000
TOTAL		\$253	\$500	, 4500			
•		***	\$26,350	\$26,350	\$32,500	\$32,500	\$32,500
TOTAL CULTURE AND RECREA	ATION _	\$23,799	\$25,350	, #20,000			<u> </u>
* . ["]	4.1	+ 8 3	•	3 × 5	,		
7		* 1	*			•	
HOME,& COMMUNITY SERV	ICES				:		
	Margarita	Light "	Marine	4	•		60
REFUSE AND GARBAGE	ቀላፊብ ባብሽ :	25-45 to \$ 0	\$0	\$0	\$ 0	\$0	\$0 *0
Equipment	8160,200 8160,400	\$ 0	\$0	\$ 0	\$0	\$0 .	. \$0 \$17,500
Contractual		\$15,977	\$17,500	\$17,500	\$ 17,500	\$17,500	\$2,500
Contractual - Engineering & Testin Contractual - Leachate Haul & Tres	g 8180.499 at 8180.499	\$1,493	\$2,500	\$2,500	\$2,500	\$2,500	\$20,000
	at 0100,400	\$17,469	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
TOTAL				2.3		\$20,000	\$20,000
TOTAL HOME AND COMMUNITY	SERVICES	\$17,469	\$20,000	\$20,000	\$20,000	\$20,000	<u> </u>
TO LAC HOME WAS COMMON!		+11 + 144 - 4	Control of the Control	1 - 12 may 2 m			
UNDISTRIBUTED	•			•			6
UNDIGITABOTES						•	
EMPLOYEES BENEFITS	į.	43.4	Talka ka	47	640.000	\$40,000	\$40,000
State Rettrement	9010.800	\$29,741	\$44,000	. \$44,000	\$40,000 \$27,000	\$28,974	\$28,974
Social Security	9030,800	\$24,484	\$26,784	\$26,784	\$12,000	\$12,000	\$12,000
Workers' Compensation	9040.800	\$10,520	\$10,000	±\$10,000	\$55,000	\$52,000	\$52,000
Health Insurance	9060,800	\$46,656	\$48,000	\$48,000	\$134,000	\$132,974	\$132,974
TOTAL	<u>-</u>	\$111,400	\$128,784	\$128,784	\$ 35.11-2-		
						With the March	27
		A 1 00= 000	\$840,809	\$840,809	\$803,743	\$881,799	\$881,799
TOTAL APPROPRIATIONS	· <u></u>	\$1,025,206	\$040,003	40.10,000			· . ·
	-9-	Ur"		5	•	it.	: .
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TOWN OF DUANESBURG TOWN BUDGET - YEAR 2018

GENERAL FUND - FUND A ANTICIPATED REVENUES

 $\ll 100 M_{\odot}^{-1}$

$\{\psi_{i},\psi_{i}\}=\{\psi_{i},\psi_{i}\}=\{\psi_{i}\}$	100	ACTUAL 2016	BUDGET 2017	BUDGET 2017	TENTATIVE '18	PRELIMINARY '18	BUDGET 2018
OTHER TAX ITEMS Interest on Taxes Sales Tax	Code 1090 1120	\$14,147 \$185,496	\$16,000 \$275,000	\$16,000 \$275,000	\$11,000 \$234,000	\$14,000 \$240,000	\$14,000 \$240,000
DEPARTMENTAL INCOME Town Clerk Fees Park and Recreation Fees	1255 2 001	\$1,317 » \$1,988	\$2,000 \$1,500	\$2,000 \$1,500	\$2,100 \$1,750	\$2,000 \$1,750	\$2,000 \$1,750
USE OF MONEY Interest Income	2401	\$569	**************************************	\$500	\$500	\$50°0	\$ 560
LICENSES AND PERMITS Business & Occupational Dog Licenses	2501 2544	\$30 \$4,892	\$100 \$5,000	\$100 \$5,000	\$100 \$7,500	\$100 \$7,500	\$100 \$7,500
FINES AND FORFEITURES Court Fines Prior Year Reland	2610 2701	\$44,348 \$52	\$125,000 \$0	\$125,000 \$0	\$100,000 \$0	\$125,000 \$0	\$125,000 \$0
STATE AID Per Capita Mortgage Tax Other State AM Youth Programs	3001 3005 3089 3820	\$20,653 \$60,574 \$0 \$0	\$20,653 \$125,000 \$0 \$837	\$20,653 \$125,000 \$0 \$837	\$20,653 \$125,000 \$0 \$2,900	\$20,653 \$125,000 \$0 \$2,900	\$20,853 \$125,000 \$0 \$2,900
TOTAL REVENUES		\$334,066	\$571,590	\$571,590	\$505,503	\$639,403	\$539,403
Appropriated Fund Balance	599	\$500,077	\$65,173	\$65,173	\$0	\$198,137	\$198,137
TOTAL REVENUES + FUND B	ALANCE	\$834,143	\$636,763	\$636,763	\$505,503	\$737,540	\$737,540
TOTAL APPROPRIATIONS		\$1,025,206	\$840,809	\$840,809	\$803,743	\$881,799	\$881,799
TOTAL REVENUES + FUND BA	ALANCE.	\$834,143	\$636,763	\$636,763	\$505,503	\$ 737,540	\$737,540
TO BE COLLECTED	1001	\$1 91,063	\$204,046	\$204,048	\$298,240	\$144,259	\$144,259
	and the second s			A SECTION OF			

TOWN OF DUANESBURG GENERAL FUND B - OUTSIDE OF VILLAGE ESTIMATED APPROPRIATIONS

HOME AND COMMUNITY S	FRVICES	eg la tella et la esta esta esta esta esta esta esta est	与《京教·光》 1987年				
	Code	ACTUAL 2018	BUDGET 2017	BUDGET 2017	TENTATIVE '18	PRELIMINARY 118	BUDGET 201
ZONING		1977	ADOPTED	AS AMENDED			
Building Inspector	8010.100	\$64,594	\$66,300	\$66,300	\$67,200	\$67,200	\$67,200
Inspector's Clerk	8010,101	\$12,531	\$12,949	\$12,949	\$12,9 67	\$12,967	\$12,967
Zoning Assistant	8010.103	\$12,177	\$13,650	\$13,650	\$14,105	\$14,105	\$14,105
Zoning Board Personal Services	8010,104	\$2,275	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Equipment	8010.200	\$0	\$1,000	\$1,000	\$500	\$500	\$500
Contractual	8010,400	\$6,646	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000
ZBA Expenses	8010.404	\$665	\$600	\$600	\$600	\$600	\$600
Zoning Attorney	8010.407	\$1.098	\$1,000	\$1,000	\$1,200	\$1,200	\$1,200
Broadband Extention	8010,470	\$14,482	\$25,000	\$25,000	\$15,000	\$15,000	\$15,000
Franchise Contract	8010.475	\$1,426	\$0	\$0	\$0	\$0	\$0
TOTAL	<u>.</u> '	\$115,894	\$129,499	\$129,499	\$120,572	\$120,572	\$120,572
PLANNING						in Program	e ja
Planning Assistant	8020,103	640.000	640.050	#4# C50	644.405	\$14,105	\$14,105
Planning Board Personal Services	8020.104	\$12,292 \$2,575	\$13,650	\$13,650	\$14,105 \$3,000	\$3,000	\$3,000
Equipment	8020,104 8020,200		\$3,500	\$3,500 \$4,000	\$5,000 \$500	\$5,000 \$500	\$500 \$600
Planning Board CE .	8020.400	\$ 0	\$1,000 *0	\$1,000		\$300 \$0	\$0.00
Planning Board Expenses	8020,404	\$0 64.400	\$0	\$0 : 1 4.000	, \$0 #4.000	\$1,000	\$1,000
Planning Attorney	8020,404	\$1,128	\$1,000	* . \$1,000	\$1,000	\$7,000	\$7,000
TOTAL	0020.407	\$2,826 \$18,820	\$4,000 \$23,150	\$4,000 \$23,150	\$7,000 \$25,605	\$25,605	\$25,605
TOTAL	=	\$10,020	\$23,150	\$23,100	\$25,600	320,000	\$20,000
UNDISTRIBUTED			٠.				
EMPLOYEE BENEFITS					•		•
State Retirement	9010,800	\$14,876	\$16,500	\$16,500	\$17.500	\$17,500	\$17,500
Social Security	9030,800			\$8,151	\$8,381	\$8,367	\$8,367
Workers' Compensation	9040.800	\$7,679 \$1,972	\$8,151 \$1,900	\$1,900	\$1,900	\$1,900	\$1,900
Health Insurance	9060,800	\$9,462	\$18.200	\$18,200	\$22,000	\$22,500	\$22,500
TOTAL	_	\$33,989	\$44,751	\$44,751	\$49,781	\$50,267	\$50,267
101214	=	900,000	944,101	344,101	\$40,101	400,201	400,201
TOTAL APPROPRIATIONS	_	\$168,703	\$197;400	\$197,400	\$195,958	\$196,444	\$196,444

GENERAL FUND B - OUTSIDE OF VILLAGE ANTICIPATED REVENUES

***	Code	<u>ACTUAL 2016</u>	BUDGET-2017	BUDGET 2017	TENTATIVE '18	PRELIMINARY '18	BUDGET 2018
LOCAL SOURCES			ADOPTED	AS AMENDED			
Sales Tax	1120	\$99,000	\$139,525	\$139,525	\$136,138	\$86,624	\$ 86,624
Franchise Fees	1170	\$28,509	\$35,800	\$35,800	\$40,000	\$40,000	\$40,000
Zoning Variances/Home Occ. Faes	2110	\$600	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Sewer Connection Fee	2111	\$ 60	\$1,000	\$1,000	\$3,750	\$ 3,750	\$3,750
Interest & Earnings	2401	\$0	\$75	\$75	\$7C	\$70	\$70
Bulidi⊓g Permits	2555	\$11,967	\$20,000	\$20,000	\$15,000	\$15,000	\$15,000
Unclassified Revenue	2770						
TOTAL REVENUES		\$140,136	\$197,400	\$197,400	\$195, 9 58	\$146,444	\$146,444
Appropriated Fund Balance	599	\$28,568	\$0	\$0		\$50,000	\$50,000
TOTAL REVENUES + FUND BALA	NCE	\$168,704	\$197,400	\$197,400	\$195,968	\$196,444	\$196,444
TOTAL APPROPRIATIONS	•	\$168,703	\$197,400	\$197,400	\$195,958	\$195,444	\$196,444
TOTAL REVENUES + FUND BALAN	ICE.	\$168,704	\$197,400	\$197,400	\$195,958	\$196,444	\$196,444
TO BE COLLECTED (MUST BE -0-	}	(\$0)	\$0	\$0	\$0	\$0	\$0

HIGHWAY FUND - FUND DA ESTIMATED APPROPRIATIONS

v v v	Code	ACTUAL 2018	BUDGET 2017 ADOPTED	BUDGET 2017 AS AMENDED	TENTATIVE '18	PRELIMINARY 18	BUDGET 2018
MACHINERY				*10.000	640.000	\$10,000	\$10,000
Personal Services	5130,100	\$6,522	\$10,000	\$10,000	\$10,000	\$15,000 \$15,000	\$15,000
Equipment	5130.200	\$ 195,437	\$15,000	\$15,000	\$15,000	\$20,000	\$20,000
Contractual	5130,400	\$15,665	\$20,000	\$20,000	\$20,000		\$500
Contractual Training	5130,430	\$0.5	\$500	\$ 500	\$500	\$500	\$45,500
TOTAL .		\$217,624	\$45,500	\$45,500	\$45,500	\$45,500	
:				,		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	a difference
SNOW REMOVAL					0445.000	\$115,000 ;	\$115,000
Personal Services	5142.100	\$136,494	\$115,000	\$115,000	\$115,000	\$42,000	\$42,000
Contractual	5142,400	\$32,971	\$35,000	\$35,000	\$42,000	\$157,000	\$157,000
TOTAL		\$169,465	\$150,000	\$150,000	\$157,000		4 101,000
and the second second				- in .	47.	47.591.53	
EMPLOYEE BENEFITS	114 1	11	3		34	200.000	
State Retirement	9010.800	\$12,984	\$19,000	\$19,000	\$23,000	\$23,000	\$23,000
Social Security	9030,800		\$ 9.562	\$9,562	\$9,562	\$9,562	\$9,562
Workers' Compensation	9040,800	\$25,082	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000
Disability insurance	9055,800	\$69	/ \$ \$ 100	\$100	\$110	.5 110	\$110
Health Insurance	9060.800	\$40,585	**\$39,000	\$39,000	\$50,000	\$48,000	\$48,000
TOTAL		\$89,730	\$84,662	\$84,662	\$99,672	\$97,672	\$97,672
DEBT SERVICE PRINCIPAL	0700 000	***	#40	\$0	\$0	\$0	\$0
Band Anticipation	9730,600	\$0 : \$0	\$0 5 \$0	- 46	\$0	. \$0	\$0
TOTAL							
				517 B A			
INTEREST	0700 700	• •	44	en	\$0	\$0	\$ 0
Bond Anticipation	9730.700	. \$0 .	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
TOTAL		\$0	<u> ,,,, \$0 </u>	30	. 90		
_					-	- ·	1. EA
TOTAL APPROPRIATIONS		\$476,819	\$280,162	\$280,162	\$302,172	\$300,172	\$300,172
TOTAL AFT NOT NATIONS		V+1 0,0 10	7200,102	7		. VE-5	7.14.1

HIGHWAY FUND - FUND DA ANTICIPATED REVENUES

		ACTUAL 2016	BUDGET 2017	BUDGET 2017	TENTATIVE '18	PRELIMINARY '18	BUDGET 2018
LOCAL SOURCES	Code		ADOPTED	AS AMENDED			
Sales Tax	1120	\$0	\$0	\$0			
Refuse & Garbage	2130	\$0	\$500	\$500	\$500	\$500	\$500
Transportation Sarvices	2300	\$14 _. 007	\$13,000	\$13,000	\$13,000	\$14,707	\$14,707
Interest & Earnings	2401	\$72	\$100	\$100	\$100	\$100	\$100
Sale of Equipment	2401 2665	\$0	\$0	\$0	\$0	\$ Q	\$0
Insurance Recoveries	2680	. \$0	\$0	\$0	\$0	; \$ 0	\$0
Prior Year Refund	2701	\$0	\$ 0	\$0	\$0	\$ 0	\$0
STATE AID	in .	1 1 N		٠		**	
TOTAL REVENUES		\$14,079	\$13,600	\$13,600	\$13,600	\$15,307	\$15,307
Appropriated Fund Balance	599	\$134,512	\$0	\$0	- \$0	\$0	\$0
TOTAL REVENUES + FUND BA	ALANCE	\$148,591	\$13,600	\$13,500	\$13,600	\$15,307	\$15,307
			7,1	+3 5			From Eq. (1)
TOTAL APPROPRIATIONS		\$478,819	\$280,162	\$280,162	\$302,172	\$300,172	\$300,172
TOTAL REVENUES + FUND BA	LANCE.	\$148,591	\$13,600	\$13,600	\$13,600	\$15,307	\$15,307
TO BE COLLECTED	1001	\$328,228	\$266,562	\$266,562	\$288,572	\$284,865	\$284,865
100000000000000000000000000000000000000	1001	\$320,220	\$200,002	\$200,502	\$100,0.2	X	

HIGHWAY FUND DB - OUTSIDE OF VILLAGE ESTIMATED APPROPRIATIONS

e di gili sellara	Code	ACTUAL 2016	BUDGET 2017 ADOPTED	BUDGET 2017 AS AMENDED	TENTATIVE '18	PRELIMINARY '18	BUDGET 2018
GENERAL REPAIRS Personal Services Contractual TOTAL	5110.100 5110.400	\$65,397 \$117,034 \$182,432	\$100,000 \$125,000 \$225,000	\$100,000 \$125,000 \$225,000	\$100,000 \$125,000 \$225,000	\$110,000 \$125,000 \$235,000	\$110,000 \$125,000 \$235,000
CAPITAL IMPROVEMENTS PERMANENT IMPROVEMENT	5112.200 5112.250	\$145,898 \$0	\$104,613' \$0	\$104,613 \$0	\$104,813 \$0	\$104,613 \$0	\$104,813 \$0
EMPLOYEE BENEFITS State Retirement Social Security Workers' Compensation Disability Insurance Health Insurance TOTAL	9010.800 9030.800 9040.800 9055.800 9060.800	\$18,226 \$4,933 \$21,794 \$69 \$27,839 \$72,861	\$18,000 \$7,650 \$17,000 \$100 \$44,000 \$86,750	\$18,000 \$7,650 \$17,000 \$100 \$44,000 \$86,750	\$21,000 \$7,650 \$17,000 \$110 \$70,000 \$115,760	\$21,000 \$3,415 \$17,000 \$100 \$55,000 \$101,525	\$21,000 \$8,415 \$17,000 \$110 \$55,000 \$101,525
TOTAL APPROPRIATIONS		\$401,191	\$418,363	\$416,363	\$445,373	\$441,138	\$441,138

HIGHWAY FUND DB - OUTSIDE OF VILLAGE ANTICIPATED REVENUES

Maria Salah Salah Sa Salah Salah Sa	Code	ACTUAL 2018	BUDGET 2017 ADOPTED	BUDGET 2017 AS AMENDED	TENTATIVE '18	PRELIMINARY '18	BUDGET 2018
LOCAL SOURCES Sales Tax	.1120	\$243,823	\$243,823	\$243,823	\$327,760	\$321,718	\$321,718
Refuse & Recycling Fees	2130	:	1.00	C (56)		1 1	
Transportation Services	2300	\$14,007	\$13,000	\$13,000	\$13,000	\$14,707	\$14,707
Interest & Eamings	2401	\$192	\$150	\$150		- \$100	\$100
Other Loss	2690						
Prior Year Refund	2701						
STATE AID							
CHIPs	3501	\$143,341	\$104,613	\$104,613	\$104,613	\$104,613	\$104,613
Emergency Disaster Funding	3960						
Insurance Recoveries	26 80		++3	¥		:-	
FEDERAL AID							
Emergency Disaster Funding	4980						
TOTAL REVENUES		\$401,363	\$361,586	\$361,586	\$445,373	\$441,138	\$441,138
					11.00		5 5 4
Appropriated Fund Balance	599	(\$172)	\$54,777	\$ 54,777	1	.1.4	
TOTAL REVENUES + FUND BA	LANCE	\$401,191	\$416,363	\$ 416,363	\$445,373	\$441,138	\$441,138
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					4.	+ :	
TOTAL APPROPRIATIONS	÷+	\$ 401,191	\$416,363	\$ 416,363	\$445,373	\$441,138	\$441,138
TOTAL REVENUES + FUND BA	LANCE	\$401,191	\$418,363	\$416,363	\$445,373	\$441,138	\$441,138
TO BE COLLECTED - (MUST BE	E -O-)	(\$0)	\$0	\$ 0	\$0	\$0	\$0
				1.1		A street of the	

FIRE DISTRICTS 2018

			BUDGET				
			ionaleine€. Tanko				
<u>FIRE DISTRICIS</u>			- BUDGET-2017	<u>BUDGET 2017</u>	TENTATIVE 118	PRELIMINARY '18	BUDGET 2018
QUAKER STREET#1 Estimated Appropriations		Carlotta Allexani	\$196,954 \$54,906	\$196,954 \$54,906	\$178,706 \$54,114	\$178,706 - \$54,114 - \$0	\$178,706 \$54,114 \$0
Less Estimated Revenues Less Fund Balance To Be Collected	4 · ·	\$0	\$20,000 \$122,048	\$20,000 \$122,048	\$0 \$124,592	\$124,592	\$124,592
DUANESBURG #2 Estimated Appropriations Less Estimated Revenues		4	\$257,494 \$21,361	\$257,494 \$21,361	\$261,927 \$21,650	\$261,927 \$21,650	\$261,927 \$21,650
Less Fund Balance To Be Collected		<u>****</u> \$0	\$236,1 <u>33</u>	\$236,133	\$240,277	\$240,277	\$240,277
FPĎ#2 MARIAVILLE			\$227,230	\$227,230	\$227,230	\$241,500	\$241,500
FPp#3 COMBINED	•		\$215,994	\$215,994	\$203,184	\$205,159	\$205,159
TOTAL FIRE DISTRICTS	1 124	\$\$0	\$801,406	\$801,405	\$795,283	\$811,528	\$811,528
	-			ž.,	•	and Santage	
			1.4	, \$	•	-	
		LIGHTING DIS	STRICTS 2018				
en. e			. i				
LIGHTING DISTRICTS		ACTUAL 2016	BUDGET 2017	BUDGET 2017	TENTATIVE '18	PRELIMINARY 18	BUDGET 2018
LD#1 QUAKER STREET		 	:			\$7,000	÷ \$7,000
Estimated Appropriations Less Estimated Revenues	•	\$4,803 \$0	\$7,000 \$0	\$7,000 \$0 \$0	\$6,900 \$0 \$0	\$0 \$0	\$0 \$0
Less Fund Balance To Be Collected		-\$1,197 -\$6,000	\$0 \$7,000	\$7,000	\$6,900	\$7,000	\$7,000
LD#2 DUANESBURG	•	Test (1)	\$12,500	\$12,500 °	\$12,500	\$12,500	\$12,500
Estimated Appropriations Less Estimated Revenues		\$10,167 \$0	\$12,500 % \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0_	\$0 \$0
Less Fund Balance To Be Collected		\$667 \$9,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500
LD#3 MARIAVILLE				\$5,300	\$5,300	\$5,30C	\$5,300
Estimated Appropriations Less Estimated Revenues		\$3,914 \$0	\$5,300 \$0	\$0 \$0	\$0 \$ 0	* \$0 \$0_	\$0 \$0
Less Fund Balance To Be Collected		(\$586) \$4,500	\$0 \$5,300	\$5,300	\$5,300	\$5,300	\$5,300
TOTAL LIGHTING DISTRICTS		\$20,000	\$24,800	\$24,800	\$24,700	\$24,800	\$24,800
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		BOANACE D	STRICTS 2018				
		, DRAMAGE DI	•				200
DRAINAGE DISTRICT				:1			
스 세설의 <u>-</u>	•	ACTUAL 2016	BUDGET 2017	BUDGET 2017	TENTATIVE '18	PRELIMINARY '18	BUDGET 1018
Evergreen Place To Be Collected	8540	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
TOTAL DRAINAGE DISTRICT		\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00

Sewer District No. 1 Quaker Street/Delanson Town of Duanesburg Budget 2018

S ESTIMATED APPROPRIATIONS

		ACTUAL 2016	BUDGET 2017	BUDGET 2017	TENTATIVE '18	PRELIMINARY 18	BUDGET 2018
1000 · 1	·CODE	a, 3-9	A SADOPTED	AS AMENDED		1 1 60	THE MERILL
SEWER ADMINISTRATION		1.	4.			19.014	الراجير والمحاربة
Contingency	18904.66.400	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Egulpment	81102.66,200	\$30	\$100	\$100	\$100	\$100	. \$100
Easement Fee to RR	81104,66,460	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600
Insurance	B1104,66,461	\$4,800	\$5,000	\$ 5,000	\$5,000	\$5,000	\$5,000
Gell Phone	81104.86.465	\$ 562	, _{e, (5)} \$600	\$600	\$1,000	\$1,000	\$1,000
Contractual	81104,68,400	\$977	\$1,500	\$ 1,500	\$1,500	\$1,500	.\$1,500
	Total	\$8,970	\$19,800	\$19,800	\$20,200	\$20,200	\$20,200
	1	The second secon		a production of the second of		150	. T.
SANITARY SEWERS		e territoria	ಮೇರ್ ಪ್ರತಿಗಳ ಕಲ್ಪಡಿಕ ಕ	AND THE RESERVE			#10.000
Equipment	81202,66,200	\$3,673		\$5,000	\$ 5, 0 00	\$10,0 <u>0</u> 0	\$10,000
Vehicle Repairs	81204.66.429	\$0	\$500	\$500	\$ 0	\$0	\$0
Pump Station Electric	81204,66,462	\$4,468	\$5,000	\$ 5,000	\$5,000	\$5,000	\$5,000
Maintenance & Repairs	81204.66.463	\$9,985	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
And the second second	Total **	\$18,125	\$20,500	\$20,500	\$20,000	\$25,000	\$25,000
	**	A	a min to a Man Cara Money	Marine Committee Committee		•	
SEWAGE TREATMENT ar	nd DISPOSAL						
Plant Operator	81301,66,100	\$1 9,471	\$22,950	\$22,950	\$15,667	\$15,867	\$15,687
Backup Operator	81301,66,101	\$ 19, 0 30	\$18,034	\$18,034	\$12,306	\$12,306	\$12,306
Maintenance Tech	81301,66,103	\$121	\$ 12,000	\$12,000	\$9,013	\$9,013	\$9,013
Equipment	81302.66.200	\$3,424	\$1,500	\$1,500	\$10,000	\$6,000	\$6,000
Vehicle Repair	81304,66,429	\$187	\$750	\$750	\$1,000	\$2,000	\$2,000
Treatment Plant Electric	81304,68,462	\$29,614	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Maintenance & Repairs	81304.66.483	\$41,310	\$20,000	\$20,000	\$10,000	\$15,000	\$15,000
Fuel Oil	81304,56,464	\$707	\$4,000	\$4,000	\$2,500	\$2,500	\$2,500
Telephone Alarm Dialer	81304.56,465	\$556	\$600	\$600	\$2,500	\$1,000	\$1,000
Chemicals	81304,66,466	\$0	\$3,500	\$3,500	\$2,500	\$2,500	\$2,500
Lab Testing	81304,66,467	\$3,255	\$4,000	\$4,000	\$4,000	\$3,000	\$3,000 \$45,000
Słudge Disposel	81304.66.468	\$13,121	\$1 5,000	\$15,000	\$13,000	\$13,000	\$13,000
Consulting Fees	81304,66,469	\$ 1,1 9 3	\$ 0	\$ 0	\$1,500	\$1,500	\$1,500
Contract-Generator Maintenance	€ 81304,66,400	\$0	\$500	\$500	\$750	\$ 750	\$750
SPDES Program Fee	81304.66.400	\$835	\$425	\$425	\$425	\$425	\$425
	Total	\$132,822	\$133,259	\$133,259	\$115,161	\$114,661	\$114,661
							-
EMPLOYEE BENEFITS	•. •			•		47.000	67 000
State Retirement	90108.66.800	\$2,964	\$6,500	\$6,500	\$4,800	\$7,200	\$7,200
Social Security	90308.66.800	\$2,702	\$4,053	\$4,053	\$2,771	\$2,830	\$2,830
Worker's Compensation	90408.66.800	\$3,287	\$5,500	\$5,500	\$3,500	\$3,500	\$3,500
Health Insurance	90608,68,800	\$3,599	\$7,100	\$7,100	\$5,400	\$8,100	\$8,100 • \$21,630
	Total	\$12,552	\$23,163	\$23,153	\$16,471	\$21,630	\$21,630
						a tradition of	وعد مقائد
TOTAL OPERATION & MAINTE	VANCE	\$172,469	\$196,7 <u>12</u>	\$196,712	\$ 171,832	\$181,491	\$181,491
	•			'.		< 70	
DEBT SERVICE PRINCIPAL		:	Aug 1	i.			3
Transfer of Principal Control	* 1	* · · · · · · · · · · · · · · · · · · ·	the first and a second	6.2			
Band Antialpation Notes	97306.68.600	\$129,000	\$129,000	\$129,000	\$129,000	\$129,000	\$129,000
	Total	\$129,000	\$129,000	\$129,000	\$129,000	\$129,000	\$129,000
	=				·		
DEBT SERVICE INTEREST							
Sond Anticipation Notes	97307.68.700	\$0	\$0	\$ 0	. \$ 0	\$0	\$0
	Total	\$0.	\$0	\$0	\$0	\$0	\$0
	=						
TOTAL DEBT SERVICE	•	\$129,000.	\$129,000	\$129,000	\$129,000_	\$129,000	\$129,000
101We bear and	=		+			11 1 14	Turkey' for a
TOTAL APPROPRIATIONS	-	\$301,469	\$325,712	\$325,712	\$300,832	\$310,491	\$310,491
TOTAL APPROPRIATIONS	. =	4001,400	7 337 1				
and the second of the second o	the second secon		1 mag 2 mag				

Sewer District No. 1 Quaker Street/Delanson Budget 2018

			ES	TIMATED F	REVENU	<u>ES</u> .						
	CODE		ACTUAL 2016	BUDGET	ંક્યું કે. [2017	BUDGET 2017 AS AMENDED	TENTATIVE	118	PRELIA	AINARY '18	BUDGE	Г 2 018
DEPARTMENTAL INCOME	بيرون	-	40.000		2,000	\$2,000		\$0		\$0	<u></u>	. \$0_
Connection Fees		2590.66	\$2,000	φ,	2,000	ΨΕ,00					- T	
USE OF MONEY & PROPERTY	·		: .		\$ 50	· ! . } \$50	\$	50		\$50		\$50_
Interest and Earnings		2401.66	\$57	eri Transport	\$30		- 1 -					
19 - 19 - 19 - 19 - 19 - 19 - 19 - 19 -		5704 50		ý.	\$ 0	\$0		\$0		\$0		\$0
Prior Year Refunds		2701.66	ल के किंद			19. ⁵		50		\$50	rayo Vita	5 \$ 50_
TOTAL REVENUES			\$2,057	\$:	2,050	\$2,050		100			<u> </u>	- ·
okari diri S	1. 77		fyfir ei fil Al	₽ s ·		•						i
r v Caroly	500			Δ	PPROP	RIATED FUND E	BALANCE					
No. 19 Company				数 点文	433	\$0		:. \$0		\$0		\$0_
TOTAL APPROPRIATED FUND BAL	ANCE		(\$21,542) \$320,955		\$0 3,662	\$323,662	\$300,7	7		\$310,441	\$3	10,441
Amount Collected By Taxes		:	11 F	- / ·		SUMMARY						
· · · · · · · ·			ESTIMATED APPROPRIATIONS	EST!	LESS IMATED ÆNUES	LESS APPROPRIATED FUND BALANCE	AMOUNT TO RAISED BY TAXES	BE		11. 1		¥
OPERATION AND MAINTENANG	E .		\$181,491		\$50	\$0	\$181,4	441			٦.	1
•	•		\$129,000		\$0	\$0	\$129,	000				
DEBT SERVICE	7 F	•	1 1 A	198	\$50	\$0	\$310,	441				
<u>TOT/</u>	<u> </u>		<u>\$310,491</u>		\$00		· ·					
						X RATE PER U	NIT	٠				
					<u>14</u>	KATE FLICE	1411				. ·	. :
				_	a foli-		. 2017	Rate		2018 RATE	DIF	FERENCE
		-	0&M EDU's 419,48		S, EDUs	· · ·	464.	-	\$	432.5688	\$	(31.58)
OPERATION & MAINTENANCE			410140	1000	441.03	· ver	291.	8684_	\$	292.4971		0.63
DEBT SERVICE					-7,100			0124		725.0659	\$	(30.95)
<u>TOTA</u>	<u>IL</u>									-		÷

Section of the section Sewer District No. 2 Mariaville Lake Budget 2018 ESTIMATED APPROPRIATIONS

				-			
		ACTUAL 2018	BUDGET 2017	BUDGET 2017	TENTATIVE '18	PRELIMINARY '18	BUDGET 2018
	CODE		ADOPTED	AS AMENCED		gental to the	1.479/5 h
SEWER ADMINISTRA	<u>rion</u>		· 4		*"	v 18 5 ×	
Conlingency	19904,88,400	\$0	\$2,000	\$2,000	\$2,500	\$2,500	\$2,500
Equipment	81102.88.200	\$30.00	\$10 0	\$100	\$250	*-5"	5 ° 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Insurance	-81104,88,461	\$5 ,100	\$5,500	\$5,500	\$5,500	\$5;500	\$ 5,500
Cell Phone	B1104.88.466	\$645	\$600	\$600	\$1,000	\$1,000	\$1,000
Contractual	81104,88,400	\$1,327	\$2,000	\$2,000	\$1,500	\$1,500	\$1,500
₹	Total 81100,88.000	\$7,001	\$10,200	\$10,200	\$10,75 0	\$10,750	43 \$10,750
SANITARY SEWERS	a **:		Α ε.	l g			gi Areya
Egulpment	81202,88.200	\$16,062	\$2,000	\$2,000	\$5,000	\$5,000	\$5,000
Vehicle Repairs	81204,88,429	\$0	\$500	\$500	\$0	\$0	\$0
Pump Station Electric	81204.88,462	\$ 6,7 5 9	\$10,000	\$10,000	\$10,000	\$10,000	\$10.000
Maintenance & Repairs	81204,88,463	\$24,136		\$14,000	\$20,000	\$18,000	\$18,000
111111111111111111111111111111111111111	Total 81200,88,000	\$46,956	\$26,500	\$26,500	\$35,000	\$33,000	\$33,000
	1.3	, ψ.σ.,οοο		V 5 6:	355 5	a sample of the same of the sa	
SEWAGE TREATMENT		¥.	- 1.2		20		
Plant Operator	81301,88,100		#20 050	47 * ##aa 050	\$15,667	\$ 15,667	* \$15,667
Backup Operator	- '	\$19,471	\$22,950	\$22,950		\$12,306	\$12,306
	81301.88.101	\$19,581	\$18,034	\$18,034	\$12,306		\$9,013
Mälntenance Tech	81301.88.103	1: 0: \$0	\$0	\$0	\$9,013	\$9,013	
Equipment	81302.88.200	\$16,726	\$2,000	\$2,000	\$3,000	\$3,000	\$3,000
Vehicle Repairs	81304.88,429	\$187	\$750	\$ 750	\$3,000	\$3,000	\$3,000
Treatment Plant Electric	81304.88.462	\$24,521	\$28,000	\$28,000	\$28,000	\$28,000	\$28,000
Maintenance & Repairs	81304.88.463	\$26,642	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000
Fuel Oil	81304,88,464	\$1,976	\$4,000	\$4,000	\$3,000	\$3,000	\$3,000
Telephone Alam Dialer	81304,88,465	\$1,094	\$600	\$600	\$2,500	\$2,500	\$2,500
Chemicals	-81304;88;466					— -··- \$ 0 —	
Lab Testing	81304,88,487	\$3,909	\$3,500	\$3,500	\$3,000	\$3,000	\$3,000
Sludge Disposal	81304.88.468	\$7,866	\$7,000	\$7,000	\$9,000	\$8,000	\$8,000
Consulting Fees	81304,88,469	\$0	\$0	\$0	-\$1,500	\$1,500	\$1,50C
Contract-Generator Maintanan	1 1 1 1 1 1 1	. <u>* * `</u>	\$500	\$500	\$750	\$ 750	\$750
SPDES Program Fee	81304,88,400	\$697	\$425	\$425	\$425	\$425	\$425
of DES (logish); eq	Total 81300,88,000	\$122,670	\$99,759	\$99,759	\$103,161	\$102,161	\$102,161
	10101 01000,00,000	\$122,010	433,133	400,100	\$ 100,101	\$102,101	\$102,101
EMPLOYEE BENEFITS							
State Retirement	90108,88,800	\$2,964	\$6,000	\$6 ,000	\$4,800	\$7,200	\$7,200
Social Security	903,88,800	\$2,693	\$3,135	\$3,135	\$2,771	\$ 2, 6 30	\$2,830
Worker's Comp	90408.88.800	\$3,287	\$4,000	\$4,000	\$3,500	\$3,500	\$3,500
Health Insurance	908.88,800	\$3,599	\$7,100	\$7,100	\$5,400	\$8,100	\$8,100
	Total =	\$12,544	\$20,235	\$20,235	\$1 <u>6,471</u>	\$21,630	\$21,630
TOTAL OPERATION & MAINTE	ENANCE	\$189,172	\$156,694	\$156,694	\$165,382	\$167,541	\$167,541
****	=	4100,112	\$100,00 4	\$100,00 4	9100,004	\$151,511	<u> </u>
DEBT SERVICE PRINCIPAL	=						
Manual Ambiningships Minter	27000 00 000	#110.000	#450 000	#450,000	#455 00C	#455 AAA	\$155,000
Bond Anticipation Notes	97309,88,600	\$146,000	\$150,000	\$150,000	\$155,000	\$155,000	\$150,000
	Total <u>-</u>	\$146,000	\$150,000	\$150,000	\$155,000	\$155,000	\$155,000
NEDT GED\//AD INTEDEST							
DEBT SERVICE INTEREST		**	**	40	20	æ.a	ec
Bond Anticipation Notes	97307,68,700	\$0	\$0	\$0	\$0	\$0	\$0
	Total =	\$0	\$0	\$0	\$ 0	\$0	\$0
TOTAL DEBT SERVICE		\$146,000	\$150,000	\$150,000	\$155,000	\$165,000	\$155,000
	=			, , , , , , , , , , , , , , , , , , , ,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
TOTAL APPROPRIATIONS		\$335,172	\$306,694	\$306,694	\$320,382	\$322,541	\$322,541

Sewer District No. 2 Mariaville Lake Budget 2018

ESTIMATED REVENUES

		ACTUAL 2018	BUDGET 2017	BUDGET 2017	TENTATIVE '18	PRELIMINARY '18	BUDGET 2018
$(e_{ij}, e_{ij}) \in \mathcal{F}^{*} = \{e_{ij}, e_{ij}, e_{ij}\} \cup \{e_{ij}, e_$	CODE	ACTUAL 2016	ADOPTED	AS AMENDED	•		.•
DEPARTMENTAL INCOME	. 2590.88	\$ 0,	\$2,000.	\$2,000	\$0	\$0	\$0
Connection Fees	2580.88	· · · · · · · · · · · · · · · · · · ·					4. 1 -
USE OF MONEY & PROPERTY	2401.88	, \$3 8	\$50	\$50	\$50	\$50	\$ 50
Interest and Eamings	2701200			_			9.5
TOTAL REVENUES	ig Transfer	\$38	\$2,050	\$ 2,050	\$ 50	<u> </u>	\$50
TOTAL REVENUES	ិមមិទ្រឹក្សា	हर्राट स्टेन्स्स स्ट्राट प्रकलको स्ट्रीट	e ≠ - 11200 ± 1 V Ad			144 <u>1</u> 5.	1 V. 1
ė.		APPROPRI	ATED FUND BA	LANCE			
AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	DALANCE	\$57,348	\$0	\$0	\$C_	\$0_	\$0
TOTAL APPROPRIATED FUND	BALANOC	\$277,785	\$304,644	· \$304,644	\$320,332	\$322,491	\$322,491
Amount Collected By Taxes	(A) (B)	. Mark the transfer time &	व्या <i>न्त्रम् स्थापन</i> १ हर्ने	5 (55 T)			i de de
		:	SUMMARY		i	o o se se se de la companya de la c	King) and
•		ESTIMATED	LESS	LESS	AMOUNT TO BE		. 1.
		APPROPRIATIONS	ESTIMATED REVENUES	APPROPRIATED FUND BALANCE	RAISĒD BY TĀXES		
		*107 714	\$50	\$0	\$167,491		¥
OPERATION AND MAINTENANC	注	\$167,541	900				
DEBT SERVICE	4.6	\$155,000	\$0	\$0	\$155,000		
TOTA	ΔΙ.	\$322,541	\$50	\$0	\$322,491		
	· -			·	: ·		
•	•	ΤΑ̈́X	RATE PER UN	ir			
		11507	<u>, 04) = 1, 571 - 51</u>		9.	•	
•	•	O&M EDU's	D.S. EDUs		2017 Rate	2018 Rate	DIFFERENC
$\frac{1}{2\pi}\frac{I}{I} = \frac{I}{I}$		Commission of the Commission			549,3570	597.1159	\$ 47.76
OPERATION & MAINTENANCE		280.50					
DEBT SERVICE			321.00		466,5629	482.8660	\$ 16.30
		•			1015.9199	1079.9819	\$ 64.06
TOTA	AL .						

Sewer District No. 3 Quaker Street/Delanson Town of Duanesburg Budget 2018

ESTIMATED APPROPRIATIONS

	* 1	ACTUAL 2016	BUDGET 2017	<u>BUDGET 2017</u>	TENTATIVE '18	PRELIMINARY 18	BUDGET 2018
	CODE		ADOPTED	AS AMENDED		11	4
SEWER ADMINISTRATIO			\$0	\$0	\$5,000	\$ 0	\$0
Contingency	19804,77,400	\$0	Ψυ	\$0 \$0	\$100	\$0	\$0
Equipment	81102.77.200	\$0	\$0		\$150 \$0	\$0 \$0	- 50
Easement Fee to RR	B1104,77,460	\$0	\$ 0	\$0 \$0	\$5,000	\$2,500	\$2,500
insurance	81104.77,461	\$0	\$0	- \$0	\$1,000	\$3	\$0
Cell Phone	81104.77.465	\$0	\$0	\$0 *0		\$ 0	\$0
Contractual	B1104,77,400	\$0	\$0	\$0 \$0	\$1,500 \$12,600	\$2,500	\$2,500
;	Total	\$0	\$0		\$12,600	\$2,000	
SANITARY SEWERS							
Equipment	81202.77.200	\$0	\$0	- \$0	\$5,000	\$500	\$500
Contractual	81204,77,400	\$0	\$0.	\$0	\$0	\$0	\$ 0
Pump Station Electric	B1204.77.462	\$0	\$0	. \$0	\$2,000	\$1,250	\$1,250
Maintenance & Repairs	81204.77,463	\$0	\$0	\$0	\$10,000	\$500	\$500
1971 ST 11 11 11 11 11 11 11 11 11 11 11 11 11	Total	\$0 '	\$0 2	· i . \$0	\$17,000	\$2,250	\$2,250
	4 DIGDOGAL		Analysis (Salas				
SEWAGE TREATMENT an				\$0	\$15,667	\$15,667	\$15,867
Plant Operator	81301.77.100	\$0 \$0	\$0 \$0	\$0 \$0	\$12,306	\$12,306	\$12,306
Backup Operator	81301,77,101	\$0		\$0 \$0	\$9,013	\$9,013	\$9.013
Maintenance Tech	81301.77.103	\$0	\$0			φο,στο \$D	\$0
Equipment	81302,77.200	\$0	\$0 -	\$0	\$1,000	\$ 0	\$0
Vehicle Repair	81304,77,429	\$0	\$0	\$0	\$1,000	\$0 \$0	\$Q
Tresiment Plant Electric	81304.77,462	\$0 °	\$0	\$0	\$20,000	•	
Maintenance & Repairs	81304,77,463	\$ Q	\$0	\$0	\$10,000	\$ 0	\$0 #3
Fuel Oil	81304.77.464	\$0	\$ 0	\$0	\$2,000	\$ 0	\$0
Telephone Alami Dialer	81304.77.466	\$0	\$0	\$0	\$2,500	\$ D	\$ C
Chemicals	81004.77,466	\$Ó	\$0	\$0	\$1,500	\$500	\$500
Lab Testing	81304,77,467	\$0	\$0	\$0	\$2,000	\$1,000	\$1,000
Siudge Disposal	81304.77,468	\$0	\$0	\$0	\$5,000	\$2,000	\$2,000
Consulting Fees	81304.77.469	. \$0	\$0	\$0	\$1,500	\$0	\$0
Contract-Generator Maintenance		, \$0	· \$0 ,	\$0	\$250	\$0	\$0
		\$0	\$0 ,	. \$0	\$425	\$425	\$425
SPDES Program Fee	81304.77.400 Total	\$0	\$0	\$0	\$84,161	\$40,911	\$40,911
EMPLOYEE BENEFITS				•	* 4.640	\$0	\$0
State Retirement	90108.77.800	\$0	\$0	\$0	\$4,800		\$2,830
Social Security	90308,77,800	\$0	\$0	\$0	\$2,830	\$2,830	
Worker's Compensation	90408.77,800	\$0	\$0	\$0	\$3,500	\$3,500	\$3,500
Health Insurance	90608.77.800	\$0	\$0	\$0	\$5,400	\$0_	\$0
	Tota!	\$0	\$0	\$0	\$16,530	\$6,330	\$6,330
TOTAL OPERATION & MAINTEN	IANCE	\$0	\$0	\$0	\$130,291	\$51,9 <u>91</u>	\$51,991
DEBT SERVICE PRINCIPAL							
						din.	éл
Bond Anticipation Notes	97306.77.600	\$0	\$0	\$0	\$0_	\$0 \$0	\$0 \$0
	Total	\$0	\$0	\$ 0		\$0	- 90
DEBT SERVICE INTEREST							
	07207 77 700	\$0	\$0	\$0	\$90,000	\$90,000	\$90,000
Bond Anildipation Notes	97307.77.700 Total	\$0 \$0	\$0 \$0	\$0	\$90,000	\$90,000	\$90,000
	=	· · · · · · · · · · · · · · · · · · ·					****
TOTAL DEBT SERVICE	=	\$0	\$0	. \$0	\$90,000	\$90,000	\$90,000
TOTAL APPROPRIATIONS	- -	\$0	\$0	<u>\$0</u>	\$220,291	\$141,991	\$141,991
10.000	<u>=</u>			<u></u>			

Sewer District No. 3 Quaker Street/Delanson Budget 2018

ESTIMATED REVENUES

		<u>ESTI</u>	MATED REVENUE	<u> </u>				
	aspr.	ACTUAL 2016	BUDGET 2017 ADOPTED	BUDGET 2017 AS AMENDED	TENTATIVE 18	PRELIMINARY 148	BUDG	ET 2018
	CODE	777			\$0	\$51,991	\$	61, <u>991</u>
DEPARTMENTAL INCOME	2590,66	\$0	\$0_	<u>\$</u> 0	<u></u>			
Connection Fees	2505141							
USE OF MONEY & PROPERTY			4.0	\$0	\$0	\$0		\$0_
Interest and Earnings	2401.86	\$0_						
Melest and ranning						7 200	•	\$0
		44	\$0	\$0	\$0	\$0		Ψu
Prior Year Refunds	2701,66	. \$0	Ψο	•		474.004		\$51,99 <u>1</u>
		\$0	. \$0	\$0	\$0	\$51,991		901,20 1
TOTAL REVENUES	-	- 40						,
		**			•			
			APPROP	RIATED FUND BA	LANGE			
	-			**	\$0	\$ 0	. <u> </u>	\$ 0
TOTAL APPROPRIATED FUND	HALANCE	\$0	<u>\$0</u>	\$0			111	
TOTAL APPROPRIATED LONG			**	- \$0	\$220,291	\$90,000		\$90,000
Amount Collected By Taxes		\$0	<u>\$0</u>	- 40				
Amount Contacts = y · = :	•			SUMMARY				
				30minary				
•			1 = 9 9	LESS /	AMOUNT TO BE			
	i	ESTIMATED	LESS	LESS A	AMOUNT TO BE RAISED BY			
·	i	ESTIMATED APPROPRIATIONS	ESTIMATED	APPROPRIATED	RAISED BY			
	;			LESS APPROPRIATED FÙND BALANCE	RAISED BY TAXES			
		APPROPRIATIONS	ESTIMATED REVENUES	APPROPRIATED	RAISED BY			
OPERATION AND MAINTENANG			ESTIMATED	APPROPRIATED FUND BALANCE \$0	RAISED BY TAXES \$0			
		APPROPRIATIONS \$51,991	ESTIMATED REVENUES	APPROPRIATED FÙND BALANCE	RAISED BY TAXES			
OPERATION AND MAINTENANC DEBT SERVICE		APPROPRIATIONS	estimated Revenues \$61,991 \$0	APPROPRIATED FUND BALANCE \$0 \$0	\$0,000			
DEBT SERVICE	CE	APPROPRIATIONS \$51,991	ESTIMATED REVENUES \$51,991	APPROPRIATED FUND BALANCE \$0	RAISED BY TAXES \$0			
	CE	\$51,991 \$90,000	estimated Revenues \$61,991 \$0	APPROPRIATED FUND BALANCE \$0 \$0	\$0,000			
DEBT SERVICE	CE	\$51,991 \$90,000	estimated Revenues \$61,991 \$0	APPROPRIATED FUND BALANCE \$0 \$0	\$0,000			
DEBT SERVICE	CE	\$51,991 \$90,000	### ##################################	APPROPRIATED FUND BALANCE \$0 \$0 \$0	\$90,000	-		
DEBT SERVICE	CE	\$51,991 \$90,000	### ##################################	APPROPRIATED FUND BALANCE \$0 \$0	\$90,000			
DEBT SERVICE	CE	\$51,991 \$90,000	### ##################################	APPROPRIATED FUND BALANCE \$0 \$0 \$0	\$90,000			`
DEBT SERVICE	CE	\$51,991 \$90,000 \$141,991	### ##################################	APPROPRIATED FUND BALANCE \$0 \$0 \$0 AX RATE PER UN	\$90,000	- - 2018 RA		DIFFERENCE
DEBT SERVICE	CE	\$51,991 \$90,000	### ##################################	APPROPRIATED FUND BALANCE \$0 \$0 \$0 AX RATE PER UN	\$90,000 \$90,000		 -	DIFFERENCE,
DEBT SERVICE TOTA	CE	\$51,991 \$90,000 \$141,991	### ##################################	APPROPRIATED FUND BALANCE \$0 \$0 \$0 AX RATE PER UN	\$90,000		TE :	DIFFERENCE,
DEBT SERVICE TOTA	CE	\$51,991 \$90,000 \$141,991	### ##################################	APPROPRIATED FUND BALANCE \$0 \$0 \$0 AX RATE PER UN	\$90,000 \$90,000 \$90,000) \$ -	\$	-
DEBT SERVICE	CE	\$51,991 \$90,000 \$141,991	\$51,991 \$51,991 L. D.S. EDUS	APPROPRIATED FUND BALANCE \$0 \$0 \$0 \$0 AX RATE PER UN	\$90,000 \$90,000) \$ -	\$	DIFFERENCE 580.65
DEBT SERVICE TOTA OPERATION & MAINTENANCE	CE	\$51,991 \$90,000 \$141,991	### ##################################	APPROPRIATED FUND BALANCE \$0 \$0 \$0 \$0 AX RATE PER UN	\$90,000 \$90,000 \$90,000 IT 2017 Rab 0.0000	\$ 580,645	\$ 52	580,65
DEBT SERVICE TOTA	CE - AL	\$51,991 \$90,000 \$141,991	\$51,991 \$51,991 L. D.S. EDUS	APPROPRIATED FUND BALANCE \$0 \$0 \$0 \$0 AX RATE PER UN	\$90,000 \$90,000 \$90,000	\$ 580,645	\$ 52	-

TOWN OF DUANESBURG

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS (ARTICLE 8 OF THE TOWN LAW)

OFFICER					SALARY
1848-11	,		4		to the po
	APP JAP	s y syw	:		
Town Supervisor		Term expi	res 2019	113 P	\$21,140.00
Town Justice	• .	Term expi	res 2020		\$15,997.00
Town Justice		Term expi	res 2019		\$15,997.00
Councilman		Term expir	res 2021		\$6,900.00
Councilman		Term expir	res 2021		\$6,900.00
Councilman		Term expir	res 2019		\$6,900.00
Councilman		Term expir	es 2019		\$6,900.00
Town Clerk	•	Term expir	es 2019		\$40,000.00

Highway Superintendent Term expires 2019

\$53,592.00

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