

# ***Town of Duanesburg***

County of Schenectady

Village within Town:  
Delanson

## **ADOPTED**

# **Town Budget**

# **Year 2011**

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### Certification of Town Clerk

I, Leah M. Lennon, Town Clerk, certify that the  
Following is a true and correct copy of the  
Year 2011 budget of the Town of Duanesburg  
As adopted by the Town Board on  
The 11<sup>th</sup> day of November, 2010.

Signed Leah M. Lennon

Dated November 17, 2010

TOWN OF DUANESBURG  
SUMMARY OF TOWN BUDGET  
YEAR 2011

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL	\$909,501	\$461,129	\$250,000	\$198,372
B	GENERAL - OUTSIDE VILLAGE	\$187,989	\$149,989	\$38,000	\$0
DA	HIGHWAY - TOWNWIDE	\$395,663	\$6,650	\$19,000	\$370,013
DB	HIGHWAY - OUTSIDE VILLAGE	\$451,365	\$451,365	\$0	\$0
TOTAL		<u>\$1,944,518</u>	<u>\$1,069,133</u>	<u>\$307,000</u>	<u>\$568,385</u>

		APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
<u>SPECIAL DISTRICTS:</u>					
SL1	LIGHTING DISTRICT #1 QUAKER STREET	\$4,000	\$0	\$1,000	\$3,000
SL2	LIGHTING DISTRICT #2 DUANESBURG	\$7,500	\$0	\$1,000	\$6,500
SL3	LIGHTING DISTRICT #3 MARIAVILLE	\$4,700	\$0	\$1,700	\$3,000
	FIRE DISTRICT #1 QUAKER STREET	\$155,865	\$47,324	\$0	\$108,541
	FIRE DISTRICT #2 DUANESBURG	\$198,935	\$0	\$0	\$198,935
FP2	FIRE PROTECTION DISTRICT #2	\$212,999	\$0	\$0	\$212,999
FP3	FIRE PROTECTION DISTRICT #3 (COMBINED)	\$198,178	\$0	\$0	\$198,178
SS1	SEWER DISTRICT #1 QUAKER STREET/DELANSON	\$314,718	\$200	\$10,961	\$303,557
SS2	SEWER DISTRICT #2 MARIAVILLE (WITHIN THE TOWN)	\$271,058	\$225	\$18,624	\$252,209
TOTAL SPECIAL DISTRICTS		<u>\$1,367,953</u>	<u>\$47,749</u>	<u>\$33,285</u>	<u>\$1,286,919</u>

**Town of Duanesburg**  
**TOWN BUDGET - YEAR 2011**

**GENERAL FUND - FUND A**  
**ESTIMATED APPROPRIATIONS**

		<u>ACTUAL 2009</u>	<u>BUDGET 2010</u> <u>ADOPTED</u>	<u>BUDGET 2010</u> <u>AS AMENDED</u>	<u>TENTATIVE '11</u>	<u>PRELIMINARY '11</u>	<u>BUDGET 2010</u>
<b>GENERAL GOVERNMENT SUPPORT</b>							
	Code						
<b>TOWN BOARD</b>							
Personal Services	1010.100	\$25,513	\$25,513	\$25,513	\$25,513	\$25,513	\$25,513
Equipment	1010.200	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	1010.400	\$364	\$1,000	\$1,000	\$700	\$700	\$700
<b>TOTAL</b>		<b>\$25,877</b>	<b>\$26,513</b>	<b>\$26,513</b>	<b>\$26,213</b>	<b>\$26,213</b>	<b>\$26,213</b>
<b>JUSTICES</b>							
Personal Services	1110.100	\$28,416	\$28,416	\$28,416	\$29,269	\$29,269	\$29,269
Court Clerk	1110.101	\$36,028	\$37,830	\$37,830	\$38,974	\$38,974	\$38,974
Equipment	1110.200	\$0	\$500	\$500	\$500	\$500	\$500
Contractual	1110.400	\$3,413	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Law, Order & Justice Center	1110.410	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0
<b>TOTAL</b>		<b>\$68,857</b>	<b>\$72,746</b>	<b>\$72,746</b>	<b>\$74,743</b>	<b>\$73,743</b>	<b>\$73,743</b>
<b>SUPERVISOR</b>							
Personal Services	1220.100	\$19,073	\$19,073	\$19,073	\$19,073	\$19,073	\$19,073
Deputy Supervisor	1220.102	\$2,600	\$2,600	\$2,600	\$2,678	\$2,678	\$2,678
Bookkeeper	1220.101	\$32,687	\$35,131	\$35,131	\$36,192	\$36,192	\$36,192
Equipment	1220.200	\$271	\$2,000	\$2,000	\$1,500	\$1,500	\$1,500
Contractual	1220.400	\$1,488	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
<b>TOTAL</b>		<b>\$56,119</b>	<b>\$60,304</b>	<b>\$60,304</b>	<b>\$60,943</b>	<b>\$60,943</b>	<b>\$60,943</b>
<b>BUDGET</b>							
Personal Services	1340.100	\$6,640	\$6,640	\$6,640	\$6,640	\$6,640	\$6,640
<b>TOTAL</b>		<b>\$6,640</b>	<b>\$6,640</b>	<b>\$6,640</b>	<b>\$6,640</b>	<b>\$6,640</b>	<b>\$6,640</b>
<b>ASSESSOR</b>							
Personal Services	1355.100	\$34,619	\$34,619	\$34,619	\$35,657	\$35,657	\$35,657
Assessor Clerk	1355.101	\$15,540	\$15,839	\$15,839	\$16,314	\$16,314	\$16,314
Equipment	1355.200	\$0	\$500	\$500	\$500	\$500	\$500
C Jail	1355.400	\$4,866	\$7,000	\$7,000	\$6,000	\$6,000	\$6,000
Gr ice Board Personal Services	1355.106	\$1,200	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Gr ice Board Contractual	1355.406	\$350	\$500	\$500	\$500	\$500	\$500
<b>TOTAL</b>		<b>\$56,575</b>	<b>\$60,458</b>	<b>\$60,458</b>	<b>\$60,971</b>	<b>\$60,971</b>	<b>\$60,971</b>
<b>TOWN CLERK</b>							
Personal Services	1410.100	\$32,797	\$32,797	\$32,797	\$33,781	\$33,781	\$33,781
Deputy Clerk	1410.101	\$17,999	\$17,675	\$17,675	\$24,570	\$21,060	\$21,060
Equipment	1410.200	\$231	\$500	\$500	\$500	\$500	\$500
Contractual	1410.400	\$4,965	\$6,000	\$6,000	\$6,500	\$6,500	\$6,500
<b>TOTAL</b>		<b>\$55,992</b>	<b>\$56,972</b>	<b>\$56,972</b>	<b>\$65,351</b>	<b>\$61,841</b>	<b>\$61,841</b>
<b>ATTORNEY</b>							
Personal Services	1420.400	\$60,116	\$40,000	\$41,353	\$40,000	\$40,000	\$40,000
<b>TOTAL</b>		<b>\$60,116</b>	<b>\$40,000</b>	<b>\$41,353</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>
<b>RECORDS MANAGEMENT</b>							
Personal Services	1460.100	\$4,574	\$5,928	\$5,928	\$6,084	\$6,084	\$6,084
Equipment	1460.200	\$0	\$1,000	\$1,000	\$500	\$500	\$500
Contractual	1460.400	\$2,442	\$4,200	\$4,200	\$3,500	\$3,500	\$3,500
<b>TOTAL</b>		<b>\$7,016</b>	<b>\$11,128</b>	<b>\$11,128</b>	<b>\$10,084</b>	<b>\$10,084</b>	<b>\$10,084</b>
<b>BUILDINGS</b>							
Personal Services	1620.100	\$16,991	\$16,672	\$16,672	\$16,891	\$16,891	\$16,891
Equipment	1620.200	\$251	\$1,000	\$1,000	\$500	\$500	\$500
Contractual	1620.400	\$52,956	\$51,000	\$51,000	\$45,000	\$45,000	\$45,000
<b>TOTAL</b>		<b>\$70,198</b>	<b>\$68,672</b>	<b>\$68,672</b>	<b>\$62,391</b>	<b>\$62,391</b>	<b>\$62,391</b>
<b>CENTRAL GARAGE</b>							
Equipment	1640.200	\$2,476	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Contractual	1640.400	\$29,216	\$23,000	\$23,000	\$23,000	\$23,000	\$23,000
<b>TOTAL</b>		<b>\$31,692</b>	<b>\$24,000</b>	<b>\$24,000</b>	<b>\$24,000</b>	<b>\$24,000</b>	<b>\$24,000</b>

		<u>ACTUAL 2009</u>	<u>BUDGET 2010</u> <u>ADOPTED</u>	<u>BUDGET 2010</u> <u>as amended</u>	<u>TENTATIVE '11</u>	<u>PRELIMINARY '11</u>	<u>BUDGET 2010</u>
<b>CENTRAL STOREROOM</b>	Code						
Equipment	1660.200	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	1660.400	\$3,462	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
<b>TOTAL</b>		<b>\$3,462</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>
<b>CENTRAL PRINTING&amp;MAILING</b>							
Personal Services (Newsletter)	1670.100	\$0	\$900	\$900	\$900	\$900	\$900
Contractual	1670.400	\$12,595	\$15,000	\$15,000	\$12,000	\$12,000	\$12,000
<b>TOTAL</b>		<b>\$12,595</b>	<b>\$15,900</b>	<b>\$15,900</b>	<b>\$12,900</b>	<b>\$12,900</b>	<b>\$12,900</b>
<b>DATA PROCESSING</b>							
Equipment	1680.200	\$0	\$500	\$500	\$500	\$500	\$500
Contractual	1680.400	\$10,202	\$15,000	\$15,000	\$14,000	\$14,000	\$14,000
<b>TOTAL</b>		<b>\$10,202</b>	<b>\$15,500</b>	<b>\$15,500</b>	<b>\$14,500</b>	<b>\$14,500</b>	<b>\$14,500</b>
<b>SPECIAL ITEMS</b>							
Unallocated Insurance	1910.400	\$38,884	\$42,000	\$42,481	\$45,390	\$45,390	\$45,390
Municipal Dues	1920.400	\$1,100	\$1,120	\$1,120	\$1,120	\$1,120	\$1,120
Contingency	1990.400	\$0	\$25,000	\$15,666	\$25,000	\$25,000	\$25,000
<b>TOTAL</b>		<b>\$39,984</b>	<b>\$68,120</b>	<b>\$59,267</b>	<b>\$71,510</b>	<b>\$71,510</b>	<b>\$71,510</b>
<b>TOTAL GOVERNMENT SUPPORT</b>		<b>\$505,325</b>	<b>\$530,953</b>	<b>\$523,453</b>	<b>\$534,246</b>	<b>\$529,736</b>	<b>\$529,736</b>
<b>PUBLIC SAFETY</b>							
Public Safety Communication	3020.400	\$0	\$0	\$7,500	\$12,000	\$12,000	\$12,000
<b>TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$7,500</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$12,000</b>
<b>CONTROL OF DOGS</b>							
Personal Services	3510.100	\$8,118	\$8,118	\$8,118	\$8,362	\$8,362	\$8,362
Equipment	3510.200	\$0	\$100	\$100	\$100	\$100	\$100
Contractual	3510.400	\$3,342	\$4,000	\$4,000	\$3,500	\$4,500	\$4,500
<b>TOTAL</b>		<b>\$11,460</b>	<b>\$12,218</b>	<b>\$12,218</b>	<b>\$11,962</b>	<b>\$12,962</b>	<b>\$12,962</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>\$11,460</b>	<b>\$12,218</b>	<b>\$19,718</b>	<b>\$23,962</b>	<b>\$24,962</b>	<b>\$24,962</b>
<b>HEALTH</b>							
<b>REGISTRAR OF VITAL STATISTICS</b>							
Personal Services	4020.100	\$850	\$850	\$850	\$876	\$876	\$876
<b>TOTAL</b>		<b>\$850</b>	<b>\$850</b>	<b>\$850</b>	<b>\$876</b>	<b>\$876</b>	<b>\$876</b>
<b>AMBULANCE</b>							
Contractual	4540.400	\$73,720	\$73,548	\$73,548	\$70,462	\$70,462	\$70,462
<b>TOTAL</b>		<b>\$73,720</b>	<b>\$73,548</b>	<b>\$73,548</b>	<b>\$70,462</b>	<b>\$70,462</b>	<b>\$70,462</b>
<b>TOTAL HEALTH</b>		<b>\$74,570</b>	<b>\$74,398</b>	<b>\$74,398</b>	<b>\$71,338</b>	<b>\$71,338</b>	<b>\$71,338</b>
<b>TRANSPORTATION</b>							
<b>SUPERINTENDENT OF HIGHWAYS</b>							
Personal Services	5010.100	\$25,500	\$26,000	\$26,000	\$48,000	\$48,000	\$48,000
Clerk	5010.101	\$2,981	\$0	\$0	\$0	\$0	\$0
Equipment	5010.200	\$478	\$500	\$500	\$500	\$500	\$500
Contractual	5010.400	\$1,000	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
<b>TOTAL</b>		<b>\$29,959</b>	<b>\$28,000</b>	<b>\$28,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>
<b>TOTAL TRANSPORTATION</b>		<b>\$29,959</b>	<b>\$28,000</b>	<b>\$28,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>
<b>ECONOMIC OPPORTUNITY &amp; DEVELOPMENT</b>							
<b>SOCIAL SERVICES(Catholic Charities)</b>							
Contractual	6010.400	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
<b>TOTAL</b>		<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>
<b>PUBLICITY</b>							
Web Site Personal Services	6410.100	\$900	\$900	\$900	\$900	\$900	\$900
Web Site Contractual	6410.400	\$285	\$350	\$350	\$285	\$285	\$285
<b>TOTAL</b>		<b>\$1,185</b>	<b>\$1,250</b>	<b>\$1,250</b>	<b>\$1,185</b>	<b>\$1,185</b>	<b>\$1,185</b>
<b>VETERANS SERVICES (Veterans of Foreign Wars)</b>							
Contractual	6510.400	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
<b>TOTAL</b>		<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>

		<u>ACTUAL 2009</u>	<u>BUDGET 2010</u> <u>ADOPTED</u>	<u>BUDGET 2010</u> <u>as amended</u>	<u>TENTATIVE '11</u>	<u>PRELIMINARY '11</u>	<u>BUDGET 2010</u>
Code							
<b>PROGRAMS FOR AGING (Senior Citizens Group)</b>							
Contractual	6772.400	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
<b>TOTAL</b>		<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>							
		\$7,185	\$7,250	\$7,250	\$7,185	\$7,185	\$7,185
<b>CULTURE AND RECREATION</b>							
<b>RECREATION ADMINISTRATION</b>							
Personal Services-Recreation Supervisor	7020.100	\$2,750	\$2,750	\$2,750	\$2,750	\$2,750	\$2,750
Contractual	7020.400	\$0	\$100	\$100	\$100	\$100	\$100
<b>TOTAL</b>		<b>\$2,750</b>	<b>\$2,850</b>	<b>\$2,850</b>	<b>\$2,850</b>	<b>\$2,850</b>	<b>\$2,850</b>
<b>PARKS</b>							
Personal Services	7110.100	\$8,336	\$8,336	\$8,336	\$8,433	\$8,433	\$8,433
Equipment	7110.200	\$4,337	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Contractual	7110.400	\$18,110	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
<b>TOTAL</b>		<b>\$30,783</b>	<b>\$24,836</b>	<b>\$24,836</b>	<b>\$24,933</b>	<b>\$24,933</b>	<b>\$24,933</b>
<b>YOUTH PROGRAMS</b>							
Counselors, Teachers Personal Services	7310.100	\$3,165	\$4,255	\$4,255	\$5,720	\$5,720	\$5,720
Equipment	7310.200	\$0	\$500	\$500	\$500	\$500	\$500
Contractual	7310.400	\$1,872	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Sch'dy Col Youth Training Program	7310.400	\$12,000	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$17,037</b>	<b>\$7,755</b>	<b>\$7,755</b>	<b>\$9,220</b>	<b>\$9,220</b>	<b>\$9,220</b>
<b>HISTORIAN</b>							
Personal Services	7510.100	\$550	\$550	\$550	\$567	\$567	\$567
Contractual	7510.400	\$0	\$100	\$100	\$100	\$100	\$100
Duanesburg Historical Society	7510.400	\$800	\$800	\$800	\$800	\$800	\$800
<b>TOTAL</b>		<b>\$1,350</b>	<b>\$1,450</b>	<b>\$1,450</b>	<b>\$1,467</b>	<b>\$1,467</b>	<b>\$1,467</b>
<b>CELEBRATIONS</b>							
Contractual	7550.400	\$800	\$800	\$800	\$800	\$800	\$800
<b>TOTAL</b>		<b>\$800</b>	<b>\$800</b>	<b>\$800</b>	<b>\$800</b>	<b>\$800</b>	<b>\$800</b>
<b>TOTAL CULTURE AND RECREATION</b>		<b>\$52,720</b>	<b>\$37,691</b>	<b>\$37,691</b>	<b>\$39,270</b>	<b>\$39,270</b>	<b>\$39,270</b>
<b>H &amp; COMMUNITY SERVICES</b>							
<b>REFUSE AND GARBAGE</b>							
Personal Services	8160.100	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	8160.200	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	8160.400	\$657	\$5,000	\$5,000	\$500	\$500	\$500
Contractual - Engineering & Testing	8160.498	\$37,545	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Contractual - Leachate Haul & Treat	8160.499	\$427	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
<b>TOTAL</b>		<b>\$38,629</b>	<b>\$31,000</b>	<b>\$31,000</b>	<b>\$26,500</b>	<b>\$26,500</b>	<b>\$26,500</b>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<b>\$38,629</b>	<b>\$31,000</b>	<b>\$31,000</b>	<b>\$26,500</b>	<b>\$26,500</b>	<b>\$26,500</b>
<b>UNDISTRIBUTED</b>							
<b>EMPLOYEES BENEFITS</b>							
State Retirement	9010.800	\$17,100	\$30,000	\$30,000	\$46,000	\$46,000	\$46,000
Social Security	9030.800	\$24,011	\$25,352	\$25,352	\$28,163	\$27,895	\$27,895
Workers' Compensation	9040.800	\$4,256	\$7,000	\$7,000	\$6,500	\$6,500	\$6,500
Health Insurance	9060.800	\$48,579	\$69,665	\$69,665	\$80,115	\$80,115	\$80,115
<b>TOTAL</b>		<b>\$93,946</b>	<b>\$132,017</b>	<b>\$132,017</b>	<b>\$160,778</b>	<b>\$160,510</b>	<b>\$160,510</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$813,794</b>	<b>\$853,527</b>	<b>\$853,527</b>	<b>\$913,279</b>	<b>\$909,501</b>	<b>\$909,501</b>

TOWN OF DUANESBURG  
TOWN BUDGET - YEAR 2011

GENERAL FUND - FUND A  
ANTICIPATED REVENUES

	Code	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u> <u>ADOPTED</u>	<u>BUDGET 2010</u> <u>as amended</u>	<u>TENTATIVE '11</u>	<u>PRELIMINARY '11</u>	<u>BUDGET 2010</u>
<b>OTHER TAX ITEMS</b>							
Interest on Taxes	1090	\$17,317	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000
Sales Tax	1120	\$417,628	\$180,000	\$180,000	\$190,000	\$190,000	\$190,000
<b>DEPARTMENTAL INCOME</b>							
Town Clerk Fees	1255	\$2,681	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Park and Recreation Fees	2001	\$1,668	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Recycling Center Fees	2130	\$0	\$0	\$0	\$0	\$0	\$0
<b>USE OF MONEY</b>							
Interest Income	2401	\$5,529	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
<b>LICENSES AND PERMITS</b>							
Dog Licenses	2544	\$3,079	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
<b>FINES AND FORFEITURES</b>							
Court Fines	2610	\$145,292	\$110,000	\$110,000	\$120,000	\$120,000	\$120,000
Forfeitures of Deposits	2620	\$0	\$0	\$0	\$0	\$0	\$0
<b>INSURANCE RECOVERIES</b>							
OTHER COMP FOR LOSS	2680	\$105	\$0	\$0	\$0	\$0	\$0
PARKS CONTRIBUTIONS	2690	\$1,452	\$0	\$0	\$0	\$0	\$0
	2089	\$250	\$0	\$0	\$0	\$0	\$0
<b>PRIOR YEAR REFUNDS</b>							
	2701	\$0	\$0	\$0	\$0	\$0	\$0
<b>STATE AID</b>							
Per Capita	3001	\$22,429	\$22,429	\$22,429	\$22,429	\$22,429	\$22,429
Mortgage Tax	3005	\$156,908	\$90,000	\$90,000	\$100,000	\$100,000	\$100,000
Real Property Tax Administration	3040	\$0	\$1,250	\$1,250	\$0	\$0	\$0
Youth Programs	3820	\$1,472	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
Cultural & Recreation Capital Grant	3897	\$12,000	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUES</b>		<b>\$787,811</b>	<b>\$432,379</b>	<b>\$432,379</b>	<b>\$461,129</b>	<b>\$461,129</b>	<b>\$461,129</b>
<b>Appropriated Fund Balance</b>							
	599	(\$167,224)	\$230,736	\$230,736	\$250,000	\$250,000	\$250,000
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$620,587</b>	<b>\$663,115</b>	<b>\$663,115</b>	<b>\$711,129</b>	<b>\$711,129</b>	<b>\$711,129</b>
<b>TOTAL APPROPRIATIONS</b>							
		<b>\$813,794</b>	<b>\$853,527</b>	<b>\$853,527</b>	<b>\$913,279</b>	<b>\$909,501</b>	<b>\$909,501</b>
<b>TOTAL REVENUES + FUND BALANCE.</b>		<b>\$620,587</b>	<b>\$663,115</b>	<b>\$663,115</b>	<b>\$711,129</b>	<b>\$711,129</b>	<b>\$711,129</b>
<b>TO BE COLLECTED</b>	1001	<b>\$193,207</b>	<b>\$190,412</b>	<b>\$190,412</b>	<b>\$202,150</b>	<b>\$198,372</b>	<b>\$198,372</b>

**TOWN OF DUANESBURG  
GENERAL FUND B - OUTSIDE OF VILLAGE  
ESTIMATED APPROPRIATIONS**

**HOME AND COMMUNITY SERVICES**

	Code	ACTUAL 2009	BUDGET 2010 ADOPTED	BUDGET 2010 as amended	TENTATIVE '11	PRELIMINARY '11	BUDGET 2010
g Inspector	8010.100	\$53,045	\$53,045	\$53,045	\$55,697	\$55,697	\$55,697
y Building Inspector	8010.102	\$2,242	\$0	\$0	\$0	\$0	\$0
Inspector's Clerk	8010.101	\$16,138	\$15,839	\$15,839	\$16,314	\$16,314	\$16,314
Support Clerk	8010.103	\$2,687	\$0	\$0	\$0	\$0	\$0
Zoning Board Personal Services	8010.104	\$2,325	\$4,650	\$4,650	\$4,650	\$4,650	\$4,650
Building Inspector Assistant	8010.105	\$15,809	\$25,000	\$25,000	\$27,000	\$27,000	\$27,000
Equipment	8010.200	\$751	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Contractual	8010.400	\$11,032	\$15,000	\$15,000	\$13,000	\$13,000	\$13,000
ZBA Expenses	8010.404	\$478	\$3,000	\$3,000	\$1,500	\$1,500	\$1,500
Zoning Attorney	8010.407	\$4,247	\$6,000	\$6,000	\$4,500	\$4,500	\$4,500
Schopeg	8010.470	\$11,687	\$13,000	\$13,000	\$14,000	\$14,000	\$14,000
<b>TOTAL</b>		<b>\$120,440</b>	<b>\$136,534</b>	<b>\$136,534</b>	<b>\$137,661</b>	<b>\$137,661</b>	<b>\$137,661</b>

**PLANNING**

Support Clerk	8020.103	\$2,687	\$0	\$0	\$0	\$0	\$0
Planning Board Personal Services	8020.104	\$2,725	\$5,200	\$5,200	\$4,000	\$4,000	\$4,000
Planning Board CE	8020.400	\$0	\$0	\$0	\$0	\$0	\$0
Planning Board Expenses	8020.404	\$1,731	\$3,000	\$3,000	\$2,500	\$2,500	\$2,500
Planning Attorney	8020.407	\$5,249	\$10,000	\$10,000	\$6,000	\$6,000	\$6,000
Planning Engineer	8020.408	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$12,393</b>	<b>\$18,200</b>	<b>\$18,200</b>	<b>\$12,500</b>	<b>\$12,500</b>	<b>\$12,500</b>

**UNDISTRIBUTED**

**EMPLOYEE BENEFITS**

State Retirement	9010.800	\$8,223	\$11,300	\$11,300	\$15,900	\$15,900	\$15,900
Social Security	9030.800	\$6,625	\$7,500	\$7,500	\$7,625	\$7,625	\$7,625
Workers' Compensation	9040.800	\$800	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Health Insurance	9060.800	\$10,149	\$12,000	\$12,000	\$13,303	\$13,303	\$13,303
<b>TOTAL</b>		<b>\$25,798</b>	<b>\$31,800</b>	<b>\$31,800</b>	<b>\$37,828</b>	<b>\$37,828</b>	<b>\$37,828</b>

**TOTAL APPROPRIATIONS**

	<b>\$158,631</b>	<b>\$186,534</b>	<b>\$186,534</b>	<b>\$187,989</b>	<b>\$187,989</b>	<b>\$187,989</b>
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**GENERAL FUND B - OUTSIDE OF VILLAGE  
ANTICIPATED REVENUES**

	Code	ACTUAL 2009	BUDGET 2010 ADOPTED	BUDGET 2010 as amended	TENTATIVE '11	PRELIMINARY '11	BUDGET 2010
<b>LOCAL SOURCES</b>							
Sales Tax	1120	\$145,410	\$102,343	\$102,343	\$104,489	\$104,489	\$104,489
Franchise Fees	1170	\$31,693	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Zoning Variances/Home Occ. Fees	2110	\$315	\$300	\$300	\$300	\$300	\$300
Sewer Permit Fees	2111	\$2,035	\$0	\$0	\$0	\$0	\$0
Other Home & Community	2389	\$225	\$0	\$0	\$0	\$0	\$0
Interest & Earnings	2401	\$409	\$200	\$200	\$200	\$200	\$200
Unclassified Revenues	2770	\$0	\$0	\$0	\$0	\$0	\$0
Building Permits	2555	\$30,067	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
<b>TOTAL REVENUES</b>		<b>\$210,154</b>	<b>\$147,843</b>	<b>\$147,843</b>	<b>\$149,989</b>	<b>\$149,989</b>	<b>\$149,989</b>
<b>Appropriated Fund Balance</b>	599	<b>(\$51,523)</b>	<b>\$38,691</b>	<b>\$38,691</b>	<b>\$38,000</b>	<b>\$38,000</b>	<b>\$38,000</b>
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$158,631</b>	<b>\$186,534</b>	<b>\$186,534</b>	<b>\$187,989</b>	<b>\$187,989</b>	<b>\$187,989</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$158,631</b>	<b>\$186,534</b>	<b>\$186,534</b>	<b>\$187,989</b>	<b>\$187,989</b>	<b>\$187,989</b>
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$158,631</b>	<b>\$186,534</b>	<b>\$186,534</b>	<b>\$187,989</b>	<b>\$187,989</b>	<b>\$187,989</b>
<b>TO BE COLLECTED (MUST BE -0-)</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HIGHWAY FUND - FUND DA  
ESTIMATED APPROPRIATIONS**

	Code	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u> <u>ADOPTED</u>	<u>BUDGET 2010</u> <u>as amended</u>	<u>TENTATIVE '11</u>	<u>PRELIMINARY '11</u>	<u>BUDGET 2010</u>
<b>MACHINERY</b>							
Personal Services	5130.100	\$28,340	\$20,000	\$28,000	\$13,000	\$13,000	\$13,000
Equipment	5130.200	\$4,941	\$5,000	\$5,000	\$0	\$0	\$0
Equipment - Truck	5130.210	\$225,856	\$0	\$0	\$0	\$0	\$0
Contractual	5130.400	\$45,763	\$40,750	\$40,750	\$40,750	\$40,750	\$40,750
Contractual Training	5130.430	\$204	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Contractual Outside Repair	5130.429				\$21,000	\$21,000	\$21,000
<b>TOTAL</b>		<b>\$305,104</b>	<b>\$67,250</b>	<b>\$75,250</b>	<b>\$76,250</b>	<b>\$76,250</b>	<b>\$76,250</b>
<b>SNOW REMOVAL</b>							
Personal Services	5142.100	\$86,297	\$117,000	\$104,324	\$120,683	\$120,683	\$120,683
Contractual	5142.400	\$54,672	\$42,000	\$42,000	\$57,850	\$57,850	\$57,850
<b>TOTAL</b>		<b>\$140,970</b>	<b>\$159,000</b>	<b>\$146,324</b>	<b>\$178,533</b>	<b>\$178,533</b>	<b>\$178,533</b>
<b>EMPLOYEE BENEFITS</b>							
State Retirement	9010.800	\$11,100	\$16,400	\$16,400	\$19,000	\$19,000	\$19,000
Social Security	9030.800	\$8,730	\$10,481	\$10,481	\$10,227	\$10,227	\$10,227
Workers' Compensation	9040.800	\$5,258	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000
Unemployment Insurance	9050.800	\$1,237	\$0	\$4,676	\$4,600	\$4,600	\$4,600
Disability Insurance	9055.800	\$88	\$200	\$200	\$100	\$100	\$100
Health Insurance	9060.800	\$43,817	\$44,000	\$44,000	\$50,350	\$50,350	\$50,350
<b>TOTAL</b>		<b>\$70,230</b>	<b>\$78,081</b>	<b>\$82,757</b>	<b>\$91,277</b>	<b>\$91,277</b>	<b>\$91,277</b>
<b>DEBT SERVICE PRINCIPAL</b>							
Bond Anticipation	9730.600	\$45,200	\$45,200	\$45,200	\$45,200	\$45,200	\$45,200
<b>TOTAL</b>		<b>\$45,200</b>	<b>\$45,200</b>	<b>\$45,200</b>	<b>\$45,200</b>	<b>\$45,200</b>	<b>\$45,200</b>
<b>INTEREST</b>							
Bond Anticipation	9730.700	\$7,340	\$5,872	\$5,872	\$4,403	\$4,403	\$4,403
<b>TOTAL</b>		<b>\$7,340</b>	<b>\$5,872</b>	<b>\$5,872</b>	<b>\$4,403</b>	<b>\$4,403</b>	<b>\$4,403</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$568,843</b>	<b>\$355,403</b>	<b>\$355,403</b>	<b>\$395,663</b>	<b>\$395,663</b>	<b>\$395,663</b>

**HIGHWAY FUND - FUND DA  
ANTICIPATED REVENUES**

	Code	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u> <u>ADOPTED</u>	<u>BUDGET 2010</u> <u>as amended</u>	<u>TENTATIVE '11</u>	<u>PRELIMINARY '11</u>	<u>BUDGET 2010</u>
<b>LOCAL SOURCES</b>							
Sales Tax	1120	\$0	\$0	\$0	\$0	\$0	\$0
Refuse & Garbage	2130	\$189	\$0	\$0	\$0	\$0	\$0
Transportation Services	2300	\$0	\$18,750	\$18,750	\$6,250	\$6,250	\$6,250
Interest & Earnings	2401	\$948	\$500	\$500	\$400	\$400	\$400
Insurance Recoveries	2680	\$5,301	\$0	\$0	\$0	\$0	\$0
Unclassified Revenues	2770	\$2,499	\$0	\$0	\$0	\$0	\$0
<b>STATE AID</b>							
Snow Emergency Aid	3960	\$49,401	\$0	\$0	\$0	\$0	\$0
Snow Emergency Aid	4960	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUES</b>		<b>\$58,338</b>	<b>\$19,250</b>	<b>\$19,250</b>	<b>\$6,650</b>	<b>\$6,650</b>	<b>\$6,650</b>
Appropriated Fund Balance	599	\$159,211	\$0	\$0	\$19,000	\$19,000	\$19,000
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$217,549</b>	<b>\$19,250</b>	<b>\$19,250</b>	<b>\$25,650</b>	<b>\$25,650</b>	<b>\$25,650</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$568,843</b>	<b>\$355,403</b>	<b>\$355,403</b>	<b>\$395,663</b>	<b>\$395,663</b>	<b>\$395,663</b>
<b>TOTAL REVENUES + FUND BALANCE.</b>		<b>\$217,549</b>	<b>\$19,250</b>	<b>\$19,250</b>	<b>\$25,650</b>	<b>\$25,650</b>	<b>\$25,650</b>
<b>TO BE COLLECTED</b>	1001	<b>\$351,295</b>	<b>\$336,153</b>	<b>\$336,153</b>	<b>\$370,013</b>	<b>\$370,013</b>	<b>\$370,013</b>



**HIGHWAY FUND DB - OUTSIDE OF VILLAGE  
ESTIMATED APPROPRIATIONS**

	Code	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u> <u>ADOPTED</u>	<u>BUDGET 2010</u> <u>as amended</u>	<u>TENTATIVE '11</u>	<u>PRELIMINARY '11</u>	<u>BUDGET 2010</u>
<b>GENERAL REPAIRS</b>							
Personal Services	5110.100	\$113,734	\$115,806	\$115,806	\$118,541	\$118,541	\$118,541
Contractual	5110.400	\$109,560	\$95,000	\$95,000	\$162,500	\$162,500	\$162,500
TOTAL		<u>\$223,294</u>	<u>\$210,806</u>	<u>\$210,806</u>	<u>\$281,041</u>	<u>\$281,041</u>	<u>\$281,041</u>
<b>CAPITAL IMPROVEMENTS</b>							
	5112.200	\$81,432	\$81,000	\$81,000	\$81,000	\$81,000	\$81,000
<b>EMPLOYEE BENEFITS</b>							
State Retirement	9010.800	\$6,000	\$13,800	\$13,800	\$20,000	\$20,000	\$20,000
Social Security	9030.800	\$8,702	\$8,860	\$8,860	\$9,068	\$9,068	\$9,068
Workers' Compensation	9040.800	\$8,159	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Disability Insurance	9055.800	\$88	\$200	\$200	\$200	\$200	\$200
Health Insurance	9060.800	\$32,692	\$37,605	\$37,605	\$50,056	\$50,056	\$50,056
TOTAL		<u>\$55,641</u>	<u>\$70,465</u>	<u>\$70,465</u>	<u>\$89,324</u>	<u>\$89,324</u>	<u>\$89,324</u>
<b>TOTAL APPROPRIATIONS</b>		<u>\$360,367</u>	<u>\$362,271</u>	<u>\$362,271</u>	<u>\$451,365</u>	<u>\$451,365</u>	<u>\$451,365</u>

**HIGHWAY FUND DB - OUTSIDE OF VILLAGE  
ANTICIPATED REVENUES**

	Code	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u> <u>ADOPTED</u>	<u>BUDGET 2010</u> <u>as amended</u>	<u>TENTATIVE '11</u>	<u>PRELIMINARY '11</u>	<u>BUDGET 2010</u>
<b>LOCAL SOURCES</b>							
Sales Tax	1120	\$190,121	\$274,771	\$274,771	\$349,615	\$349,615	\$349,615
Refuse & Recycling Fees	2130	\$420	\$0	\$0	\$450	\$450	\$450
Transportation Services	2300	\$21,342	\$6,250	\$6,250	\$20,000	\$20,000	\$20,000
Interest & Earnings	2401	\$367	\$250	\$250	\$300	\$300	\$300
<b>STATE AID</b>							
CHiPs	3501	\$81,432	\$81,000	\$81,000	\$81,000	\$81,000	\$81,000
<b>TOTAL REVENUES</b>		<u>\$293,682</u>	<u>\$362,271</u>	<u>\$362,271</u>	<u>\$451,365</u>	<u>\$451,365</u>	<u>\$451,365</u>
<b>Associated Fund Balance</b>	599	\$66,685	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUES + FUND BALANCE</b>		<u>\$360,367</u>	<u>\$362,271</u>	<u>\$362,271</u>	<u>\$451,365</u>	<u>\$451,365</u>	<u>\$451,365</u>
<b>TOTAL APPROPRIATIONS</b>							
		\$360,367	\$362,271	\$362,271	\$451,365	\$451,365	\$451,365
<b>TOTAL REVENUES + FUND BALANCE</b>							
		\$360,367	\$362,271	\$362,271	\$451,365	\$451,365	\$451,365
<b>TO BE COLLECTED - (MUST BE -0-)</b>							
		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

\*\*\* The use of these funds is contingent upon the availability of NYS CHIPS allocation in the fiscal budget of NYS for 2010/2011

FIRE DISTRICTS 2011

FIRE DISTRICTS

BUDGET

	<u>YEAR 2009</u>	<u>YEAR 2010</u>	<u>TENTATIVE '11</u>	<u>PRELIMINARY '11</u>	<u>YEAR 2011</u>
QUAKER STREET #1	\$95,900				
Estimated Appropriations		\$156,890		\$155,865	\$155,865
Less Estimated Revenues		\$46,900		\$47,324	\$47,324
Less Fund Balance		\$14,000		\$0	\$0
To Be Collected		<u>\$95,990</u>	\$146,157	<u>\$108,541</u>	<u>\$108,541</u>
DUANESBURG #2	\$186,349				
Estimated Appropriations		\$218,160			
Less Estimated Revenues		\$22,264			
Less Fund Balance		\$0			
To Be Collected		<u>\$195,896</u>	\$198,935	<u>\$198,935</u>	<u>\$198,935</u>
FPD#2 MARIVILLE	\$208,499	\$209,499	\$212,999	\$212,999	\$212,999
FPD#3 COMBINED	\$181,400	\$187,655	\$198,178	\$198,178	\$198,178
<b>TOTAL FIRE DISTRICTS</b>	<b>\$672,148</b>	<b>\$689,040</b>	<b>\$756,269</b>	<b>\$718,653</b>	<b>\$718,653</b>

LIGHTING DISTRICTS 2011

LIGHTING DISTRICTS

	<u>ACTUAL 2009</u>	<u>BUDGET 2010</u>	<u>TENTATIVE '11</u>	<u>PRELIMINARY '11</u>	<u>BUDGET 2010</u>
LD#1 QUAKER STREET	\$3,462				
Estimated Appropriations		\$4,000	\$4,000	\$4,000	\$4,000
Less Fund Balance		\$1,000	\$1,000	\$1,000	\$1,000
To Be Collected		<u>\$3,000</u>	<u>\$3,000</u>	<u>\$3,000</u>	<u>\$3,000</u>
LD#2 DUANESBURG	\$7,042				
Estimated Appropriations		\$7,500	\$7,500	\$7,500	\$7,500
Less Fund Balance		\$500	\$1,000	\$1,000	\$1,000
To Be Collected		<u>\$7,000</u>	<u>\$6,500</u>	<u>\$6,500</u>	<u>\$6,500</u>
LD#3 MARIVILLE	\$3,423				
Estimated Appropriations		\$5,000	\$4,700	\$4,700	\$4,700
Less Fund Balance		\$2,000	\$1,700	\$1,700	\$1,700
To Be Collected		<u>\$3,000</u>	<u>\$3,000</u>	<u>\$3,000</u>	<u>\$3,000</u>
<b>TOTAL LIGHTING DISTRICTS</b>	<b>\$13,928</b>	<b>\$13,000</b>	<b>\$12,500</b>	<b>\$12,500</b>	<b>\$12,500</b>
<b>TOTAL SPECIAL DISTRICTS</b>	<b>\$686,075.96</b>	<b>\$702,040.00</b>	<b>\$768,769.00</b>	<b>\$731,153.00</b>	<b>\$731,153.00</b>

Sewer District No. 1  
Quaker Street/Delanson  
Town of Duaneburg  
Budget 2011

**ESTIMATED APPROPRIATIONS**

	CODE	ACTUAL '09	BUDGET '10 as adopted	BUDGET '10 as amended	TENTATIVE '11	PRELIMINARY '10	BUDGET 2010
<b>SEWER ADMINISTRATION</b>							
Equipment	81102.66.200	\$ -	\$0	\$0	\$0	\$0	\$0
Easement Fee to D&H	81104.66.460	\$ 2,600.00	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600
Insurance	81104.66.461	\$ 3,886.00	\$4,500	\$3,950	\$4,500	\$4,500	\$4,500
Cell Phone	81104.66.465	\$ 202.88	\$200	\$200	\$200	\$200	\$200
CE	81104.66.400	\$ 1,497.00	\$400	\$541	\$500	\$500	\$500
<b>Total</b>	<b>81100.66.000</b>	<b>\$ 8,185.88</b>	<b>\$7,700</b>	<b>\$7,290</b>	<b>\$7,800</b>	<b>\$7,800</b>	<b>\$7,800</b>
<b>SANITARY SEWERS</b>							
Equipment	81202.66.200	\$ -	\$0	\$0	\$11,300	\$11,300	\$11,300
Pump Station Electric	81204.66.462	\$ 7,077.79	\$10,000	\$10,000	\$8,000	\$8,000	\$8,000
Maintenance & Repairs	81204.66.463	\$ 2,347.83	\$14,500	\$14,500	\$8,000	\$8,000	\$8,000
Contract-Systems Operations	81204.66.469	\$ -	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>81200.66.000</b>	<b>\$ 9,425.62</b>	<b>\$24,500</b>	<b>\$24,500</b>	<b>\$27,300</b>	<b>\$27,300</b>	<b>\$27,300</b>
<b>SEWAGE TREATMENT and DISPOSAL</b>							
Plant Operator	81301.66.100	\$ 26,775.96	\$25,000	\$25,000	\$26,250	\$26,250	\$26,250
Backup Operator	81301.66.101	\$ 5,098.50	\$6,240	\$6,240	\$13,000	\$13,000	\$13,000
Equipment	81302.66.200	\$ -	\$300	\$300	\$500	\$500	\$500
Treatment Plant Electric	81304.66.462	\$ 39,439.44	\$48,000	\$48,000	\$45,000	\$45,000	\$45,000
Maintenance & Repairs	81304.66.463	\$ 6,850.15	\$15,000	\$15,000	\$14,000	\$14,000	\$14,000
Fuel Oil	81304.66.464	\$ 2,091.50	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Telephone Alarm Dialer	81304.66.465	\$ 615.20	\$620	\$620	\$620	\$620	\$620
Chemicals	81304.66.466	\$ 2,632.83	\$2,000	\$2,410	\$2,600	\$2,600	\$2,600
Lab Testing	81304.66.467	\$ 3,857.65	\$3,500	\$3,500	\$4,000	\$4,000	\$4,000
Sludge Disposal	81304.66.468	\$ 20,419.90	\$20,000	\$20,000	\$22,000	\$22,000	\$22,000
Consulting Fees	81304.66.469	\$ -	\$1,500	\$1,500	\$1,000	\$1,000	\$1,000
Contract-Generator Maintenance	81304.66.400	\$ 1,747.87	\$2,300	\$2,300	\$2,300	\$2,300	\$2,300
SPDES Program Fee	81304.66.400	\$ -	\$500	\$500	\$500	\$500	\$500
CBS Registration Fee	81304.66.400	\$ -	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>81300.66.000</b>	<b>\$ 109,528.10</b>	<b>\$129,960</b>	<b>\$130,370</b>	<b>\$136,770</b>	<b>\$136,770</b>	<b>\$136,770</b>
<b>EMPLOYEE BENEFITS</b>							
Retirement	90108.66.800	\$ 475.00	\$3,744	\$3,744	\$5,445	\$5,445	\$5,445
Security	90308.66.800	\$ 2,313.45	\$2,390	\$2,390	\$3,003	\$3,003	\$3,003
Worker's Compensation	90408.66.800	\$ 435.23	\$500	\$500	\$500	\$500	\$500
Health Insurance	90608.66.800	\$ 3,090.23	\$3,700	\$3,700	\$4,900	\$4,900	\$4,900
<b>Total</b>		<b>\$ 6,313.91</b>	<b>\$10,334</b>	<b>\$10,334</b>	<b>\$13,848</b>	<b>\$13,848</b>	<b>\$13,848</b>
<b>TOTAL OPERATION &amp; MAINTENANCE</b>		<b>\$ 133,453.51</b>	<b>\$ 172,494.00</b>	<b>\$ 172,494.00</b>	<b>\$ 185,718.00</b>	<b>\$ 185,718.00</b>	<b>\$ 185,718.00</b>
<b>DEBT SERVICE PRINCIPAL</b>							
Reimburse General Fund A							
Bond Anticipation Notes	97306.66.600	\$ 129,000.00	\$129,000	\$129,000	\$129,000	\$129,000	\$129,000
<b>Total</b>		<b>\$ 129,000.00</b>	<b>\$129,000</b>	<b>\$129,000</b>	<b>\$129,000</b>	<b>\$129,000</b>	<b>\$129,000</b>
<b>DEBT SERVICE INTEREST</b>							
Bond Anticipation Notes	97307.66.700	\$ -	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$ -</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL DEBT SERVICE</b>		<b>\$ 129,000.00</b>	<b>\$129,000</b>	<b>\$129,000</b>	<b>\$129,000</b>	<b>\$129,000</b>	<b>\$129,000</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 262,453.51</b>	<b>\$301,494</b>	<b>\$301,494</b>	<b>\$314,718</b>	<b>\$314,718</b>	<b>\$314,718</b>

Sewer District No. 1  
Quaker Street/Delanson  
Budget 2011

ESTIMATED REVENUES

	CODE	ACTUAL '09	BUDGET '10	BUDGET '10	TENTATIVE '11	PRELIMINARY '10	BUDGET 2010
<b>DEPARTMENTAL INCOME</b>							
Connection Fees		\$ -	\$0	\$0	\$0	\$0	\$0
<b>USE OF MONEY &amp; PROPERTY</b>							
Interest and Earnings	2401	\$ 265.02	\$300	\$0	\$200	\$200	\$200
Other Compensation for Loss	2690	\$ -	\$0	\$0	\$0	\$0	\$0
Prior Year Refunds	2701	\$ -	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUES</b>		<b>\$ 265.02</b>	<b>\$300</b>	<b>\$0</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>

APPROPRIATED FUND BALANCE

<b>TOTAL APPROPRIATED FUND BALANCE</b>	<b>\$ -</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,300</b>	<b>\$10,961</b>	<b>\$10,961</b>
Amount Collected By Taxes	\$306,470.00	\$301,494.00		\$302,218.00	\$303,557.00	\$303,557.00

SUMMARY

	ESTIMATED APPROPRIATIONS	LESS ESTIMATED REVENUES	LESS ESTIMATED APPROPRIATED FUND BALANCE	AMOUNT TO BE COLLECTED BY TAXES
OPERATION AND MAINTENANCE	\$185,718	\$200	\$10,961	\$174,557
DEBT SERVICE	\$129,000	\$0	\$0	\$129,000
<b>TOTAL</b>	<b>\$314,718</b>	<b>\$200</b>	<b>\$10,961</b>	<b>\$303,557</b>

ESTIMATED TAX RATE PER UNIT

	O&M EDU's	D.S. EDUs	2011Rate	2010 Rate	CHANGE
OPERATION & MAINTENANCE	421.9		413.74	411.55 \$	2.19
DEBT SERVICE		443.98	290.55	292.53 \$	(1.98)
<b>TOTAL</b>			704.29	704.08 \$	0.21

Sewer District No. 2  
Mariaville Lake  
Budget 2011

**ESTIMATED APPROPRIATED APPROPRIATIONS**

	CODE	ACTUAL '09	BUDGET '10 <i>as adopted</i>	BUDGET '10 <i>as amended</i>	TENTATIVE '11	PRELIMINARY	BUDGET 2010
<b>SEWER ADMINISTRATION</b>							
Equipment	81102.88.200	\$0.00	\$0	\$0	\$0	\$0	\$0
Insurance	81104.88.461	\$5,010.00	\$5,060	\$5,010	\$5,060	\$5,060	\$5,060
Cell Phone	81104.88.465	\$202.87	\$200	\$200	\$200	\$200	\$200
CE	81104.88.400	\$2,397.00	\$300	\$2,295	\$2,300	\$2,300	\$2,300
<b>Total</b>	<b>81100.88.000</b>	<b>\$7,609.87</b>	<b>\$5,560</b>	<b>\$7,505</b>	<b>\$7,560</b>	<b>\$7,560</b>	<b>\$7,560</b>
<b>SANITARY SEWERS</b>							
Equipment	81202.88.200	\$0.00	\$0	\$0	\$7,300	\$7,300	\$7,300
Pump Station Electric	81204.88.462	\$6,546.77	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
Maintenance & Repairs	81204.88.463	\$6,336.17	\$11,250	\$9,840	\$11,250	\$11,250	\$11,250
Contract-Systems Operations	81204.88.469	\$0.00	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>81200.88.000</b>	<b>\$12,882.94</b>	<b>\$19,250</b>	<b>\$17,840</b>	<b>\$26,550</b>	<b>\$26,550</b>	<b>\$26,550</b>
<b>SEWAGE TREATMENT and DISPOSAL</b>							
Plant Operator	81301.88.100	\$26,775.96	\$25,000	\$25,000	\$26,250	\$26,250	\$26,250
Backup Operator	81301.88.101	\$5,098.50	\$6,240	\$6,240	\$13,000	\$13,000	\$13,000
Equipment	81302.88.200	\$0.00	\$300	\$300	\$500	\$500	\$500
Treatment Plant Electric	81304.88.462	\$24,100.95	\$35,000	\$34,466	\$31,000	\$31,000	\$31,000
Maintenance & Repairs	81304.88.463	\$5,083.83	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500
Fuel Oil	81304.88.464	\$3,330.34	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500
Telephone Alarm Dialer	81304.88.465	\$978.48	\$1,050	\$1,050	\$1,050	\$1,050	\$1,050
Chemicals	81304.88.466	\$34.50	\$2,000	\$2,000	\$1,000	\$1,000	\$1,000
Lab Testing	81304.88.467	\$2,854.55	\$2,400	\$2,400	\$2,500	\$2,500	\$2,500
Sludge Disposal	81304.88.468	\$2,705.00	\$8,000	\$8,000	\$4,000	\$4,000	\$4,000
Contract-Plant Operations	81304.88.469	\$0.00	\$1,500	\$1,500	\$1,000	\$1,000	\$1,000
Contract-Generator Maintenance	81304.88.400	\$1,622.87	\$2,300	\$2,300	\$2,300	\$2,300	\$2,300
SPDES Program Fee	81304.88.400	\$0.00	\$500	\$500	\$500	\$500	\$500
CBS Registration Fee	81304.88.400	\$0.00	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>81300.88.000</b>	<b>\$72,584.98</b>	<b>\$99,290</b>	<b>\$98,756</b>	<b>\$98,100</b>	<b>\$98,100</b>	<b>\$98,100</b>
<b>EMPLOYEE BENEFITS</b>							
S remant	90108.88.800	\$475.00	\$3,744	\$3,744	\$5,445	\$5,445	\$5,445
S curity	90308.88.800	\$2,313.48	\$2,390	\$2,390	\$3,003	\$3,003	\$3,003
W Comp	90408.88.800	\$435.23	\$500	\$500	\$500	\$500	\$500
Health insurance	90608.88.800	\$3,090.23	\$3,700	\$3,700	\$4,900	\$4,900	\$4,900
<b>Total</b>		<b>\$6,314</b>	<b>\$10,334</b>	<b>\$10,334</b>	<b>\$13,848</b>	<b>\$13,848</b>	<b>\$13,848</b>
<b>TOTAL OPERATION &amp; MAINTENANCE</b>		<b>\$99,392</b>	<b>\$134,434</b>	<b>\$134,434</b>	<b>\$146,058</b>	<b>\$146,058</b>	<b>\$146,058</b>
<b>DEBT SERVICE PRINCIPAL</b>							
Reimburse General Fund A							
Bond Anticipation Notes	97306.88.600	\$120,000.00	\$123,000	\$123,000	\$125,000	\$125,000	\$125,000
<b>Total</b>		<b>\$120,000.00</b>	<b>\$123,000</b>	<b>\$123,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>
<b>DEBT SERVICE INTEREST</b>							
Bond Anticipation Notes	97307.88.700	\$0.00	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL DEBT SERVICE</b>		<b>\$120,000.00</b>	<b>\$123,000</b>	<b>\$123,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$219,391.73</b>	<b>\$257,434</b>	<b>\$257,434</b>	<b>\$271,058</b>	<b>\$271,058</b>	<b>\$271,058</b>

Sewer District No. 2  
Mariaville Lake  
Budget 2011

ESTIMATED REVENUES

	CODE	<u>ACTUAL '09</u>	<u>BUDGET '10</u>	<u>BUDGET '10</u> <i>as amended</i>	<u>TENTATIVE '11</u>	<u>PRELIMINARY</u>	<u>BUDGET 2010</u>
<b>DEPARTMENTAL INCOME</b>							
Connection Fees	2590	\$3,000.00	\$0	\$0	\$0	\$0	\$0
Other Compensation for Loss	2690	\$0.00	\$0	\$0	\$0	\$0	\$0

<b>USE OF MONEY &amp; PROPERTY</b>							
Interest and Earnings	2401	\$369.37	\$400	\$0	\$225	\$225	\$225
Sale of Equipment			\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUES</b>		<u>\$3,369.37</u>	<u>\$400</u>	<u>\$0</u>	<u>\$225</u>	<u>\$225</u>	<u>\$225</u>

APPROPRIATED FUND BALANCE

<b>TOTAL APPROPRIATED FUND BALANCE</b>			<u>\$0</u>	<u>\$0</u>	<u>\$18,624</u>	<u>\$18,624</u>	<u>\$18,624</u>
<b>Amount Collected By Taxes</b>		<u>\$246,195.83</u>			<u>\$252,209.00</u>	<u>\$252,209.00</u>	<u>\$252,209.00</u>

SUMMARY

	<u>ESTIMATED</u> <u>APPROPRIATIONS</u>	<u>LESS</u> <u>ESTIMATED</u> <u>REVENUES</u>	<u>LESS</u> <u>APPROPRIATED</u> <u>FUND BALANCE</u>	<u>AMOUNT TO BE</u> <u>RAISED BY</u> <u>TAXES</u>
<b>OPERATION AND MAINTENANCE</b>	<u>\$146,058</u>	<u>\$200</u>	<u>\$18,624</u>	<u>\$127,234</u>
<b>DEBT SERVICE</b>	<u>\$125,000</u>	<u>\$25</u>	<u>\$0</u>	<u>\$124,975</u>
<b>TOTAL</b>	<u>\$271,058</u>	<u>\$225</u>	<u>\$18,624</u>	<u>\$252,209</u>

ESTIMATED TAX RATE PEATED TAX RATE PER UNIT

	<u>O&amp;M EDU's</u>	<u>D.S. EDUs</u>	<u>2011 Rate</u>	<u>2010 Rate</u>	<u>CHANGE</u>
<b>OPERATION &amp; MAINTENANCE</b>	<u>279.2</u>		<u>455.71</u>	<u>455.25 \$</u>	<u>0.46</u>
<b>DEBT SERVICE</b>		<u>314.7</u>	<u>397.12</u>	<u>382.53 \$</u>	<u>14.59</u>
<b>TOTAL</b>			<u>852.83</u>	<u>837.78 \$</u>	<u>15.05</u>

TOWN OF DUANESBURG

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS  
(ARTICLE 8 OF THE TOWN LAW)

OFFICER		SALARY
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Town Supervisor	Term expires 2011	\$19,073.00
Town Justice	Term expires 2013	\$14,634.50
Town Justice	Term expires 2011	\$14,634.50
Councilman	Term expires 2013	\$6,378.25
Councilman	Term expires 2013	\$6,378.25
Councilman	Term expires 2011	\$6,378.25
Councilman	Term expires 2011	\$6,378.25
Town Clerk	Term expires 2011	\$33,781.00
Highway Superintendent	Term expires 2011	\$48,000.00

Equalized Total Assessed Value 545,449,304

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	11	590,461	0.11
13230	CO O/S LIMITS - SPECIFIED USES	RPTL 406(2)	1	167,250	0.03
13500	TOWN - GENERALLY	RPTL 406(1)	10	5,575,835	1.02
13650	VG - GENERALLY	RPTL 406(1)	4	260,731	0.05
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	4	1,051,828	0.19
13800	SCHOOL DISTRICT	RPTL 408	5	10,000,318	1.83
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	144,674	0.03
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	10	3,625,755	0.66
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	2	3,590,779	0.66
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	1,739,269	0.32
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	768,521	0.14
27350	PRIVATELY OWNED CEMETERY LAN	RPTL 446	6	20,986	0.00
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	2	19,078	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	6	83,625	0.02
41103	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	31	210,318	0.04
41113	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	6	208,680	0.04
41123	ALT VET EX-WAR PERIOD-NON-COM	RPTL 458-a	151	3,685,043	0.68
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	92,210	0.02
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	128	5,360,932	0.98
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	38	1,201,723	0.22
41161	COLD WAR VETERANS (15%)	RPTL 458-b	13	123,339	0.02
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	41,908	0.01
41400	CLERGY	RPTL 460	5	45,723	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	10	363,307	0.07
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	68	3,121,685	0.57
41800	PERSONS AGE 65 OR OVER	RPTL 467	11	579,984	0.11
41803	PERSONS AGE 65 OR OVER	RPTL 467	22	739,412	0.14



Equalized Total Assessed Value 545,449,304

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	59,459	0.01
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	1	28,744	0.01
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	9	434,754	0.08

Total Exemptions Exclusive of System Exemptions:

	571	43,936,331	8.06
Total System Exemptions:	0	0	0.00
Totals:	571	43,936,331	8.06

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_