

Town of Duanesburg

County of Schenectady

**Village within Town:
Delanson**

Town Budget Year 2008

Certification of Town Clerk

I, Leah M. Lennon, Town Clerk, certify that the
Following is a true and correct copy of the
Year 2008 budget of the Town of Duanesburg
As adopted by the Town Board on
The 8th day of November, 2007.

Signed Leah M. Lennon

Dated November 8, 2007

TOWN OF DUANESBURG
SUMMARY OF TOWN BUDGET
YEAR 2008

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL	\$851,259	\$584,400	\$76,000	\$190,859
B	GENERAL - OUTSIDE VILLAGE	\$197,693	\$186,693	\$11,000	\$0
DA	HIGHWAY - TOWNWIDE	\$369,651	\$37,600	\$2,500	\$329,551
DB	HIGHWAY - OUTSIDE VILLAGE	\$277,457	\$257,457	\$20,000	\$0
TOTAL		\$1,696,060	\$1,066,150	\$109,500	\$520,410

SPECIAL DISTRICTS:		APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
SL1	LIGHTING DISTRICT #1 QUAKER STREET	\$4,500	\$0	\$0	\$4,500
SL2	LIGHTING DISTRICT #2 DUANESBURG	\$8,000	\$0	\$0	\$8,000
SL3	LIGHTING DISTRICT #3 MARIAVILLE	\$5,500	\$0	\$0	\$5,500
	FIRE DISTRICT #1 QUAKER STREET	\$87,125	\$0	\$0	\$87,125
	FIRE DISTRICT #2 DUANESBURG	\$174,468	\$0	\$0	\$174,468
FP2	FIRE PROTECTION DISTRICT #2	\$199,152	\$0	\$0	\$199,152
FP3	FIRE PROTECTION DISTRICT #3 (COMBINED)	\$164,567	\$0	\$0	\$164,567
SS1	SEWER DISTRICT #1 QUAKER STREET/DELANSON	\$298,475	\$3,000	\$0	\$295,475
SS2	SEWER DISTRICT #2 MARIAVILLE	\$233,227	\$4,000	\$17,000	\$212,227
TOTAL SPECIAL DISTRICTS		\$1,175,014	\$7,000	\$17,000	\$1,151,014

Town of Duaneburg
TOWN BUDGET - YEAR 2008

GENERAL FUND - FUND A
ESTIMATED APPROPRIATIONS

		<u>ACTUAL 2006</u>	<u>BUDGET 2007</u>	<u>TENTATIVE</u>	<u>PRELIMINARY</u>	<u>BUDGET 2008</u>
GENERAL GOVERNMENT SUPPORT						
	Code					
TOWN BOARD						
Personal Services	1010.100	\$24,048	\$24,770	\$25,513	\$25,513	\$25,513
Equipment	1010.200	\$0	\$0	\$0	\$0	\$0
Contractual	1010.400	\$1,088	\$1,000	\$600	\$600	\$600
TOTAL		\$25,136	\$25,770	\$26,113	\$26,113	\$26,113
JUSTICES						
Personal Services	1110.100	\$26,784	\$27,588	\$28,416	\$28,416	\$28,416
Court Clerk	1110.101	\$29,142	\$41,889	\$38,818	\$38,818	\$38,818
Equipment	1110.200	\$0	\$500	\$500	\$500	\$500
Contractual	1110.400	\$4,850	\$6,500	\$5,000	\$5,000	\$5,000
Law, Order & Justice Center	1110.410	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
TOTAL		\$61,776	\$77,477	\$73,734	\$73,734	\$73,734
SUPERVISOR						
Personal Services	1220.100	\$14,208	\$14,634	\$15,073	\$19,073	\$19,073
Deputy Supervisor	1220.102	\$2,440	\$2,514	\$2,590	\$2,590	\$2,590
Bookkeeper	1220.101	\$23,724	\$28,975	\$34,112	\$34,112	\$34,112
Equipment	1220.200	\$0	\$1,000	\$1,000	\$1,000	\$1,000
Contractual	1220.400	\$1,137	\$1,500	\$1,500	\$1,500	\$1,500
TOTAL		\$41,509	\$48,623	\$54,275	\$58,275	\$58,275
BUDGET						
Personal Services	1340.100	\$1,545	\$1,592	\$1,640	\$1,640	\$6,640
TOTAL		\$1,545	\$1,592	\$1,640	\$1,640	\$6,640
ASSESSOR						
Personal Services	1355.100	\$31,681	\$32,632	\$33,611	\$33,611	\$33,611
Assessor Clerk	1355.101	\$14,495	\$14,930	\$15,378	\$15,378	\$15,378
Equipment	1355.200	\$460	\$500	\$1,000	\$1,000	\$1,000
Contractual	1355.400	\$5,275	\$6,500	\$6,500	\$6,500	\$6,500
Grievance Board Personal Services	1355.106	\$1,350	\$2,000	\$2,000	\$2,000	\$2,000
Grievance Board Contractual	1355.406	\$421	\$500	\$500	\$500	\$500
TOTAL		\$53,682	\$57,062	\$58,989	\$58,989	\$58,989
TOWN CLERK						
Personal Services	1410.100	\$30,914	\$31,841	\$32,797	\$32,797	\$32,797
Deputy Clerk	1410.101	\$15,709	\$16,552	\$17,160	\$17,160	\$17,160
Equipment	1410.200	\$0	\$500	\$500	\$500	\$500
Contractual	1410.400	\$3,570	\$6,550	\$6,550	\$6,550	\$6,550
TOTAL		\$50,193	\$55,443	\$57,007	\$57,007	\$57,007
ATTORNEY						
Personal Services	1420.400	\$26,359	\$25,000	\$25,000	\$25,000	\$25,000
Disbursements	1420.407		\$0			
TOTAL		\$26,359	\$25,000	\$25,000	\$25,000	\$25,000
ENGINEER						
Contractual	1440.400	\$382	\$7,500	\$7,500	\$7,500	\$7,500
TOTAL		\$382	\$7,500	\$7,500	\$7,500	\$7,500
RECORDS MANAGEMENT						
Personal Services	1460.100	\$5,148	\$5,114	\$4,625	\$4,625	\$4,625
Equipment	1460.200	\$0	\$152	\$500	\$500	\$500
Contractual	1460.400	\$4,000	\$2,850	\$4,000	\$4,000	\$4,000
TOTAL		\$9,148	\$8,116	\$9,125	\$9,125	\$9,125
BUILDINGS						
Personal Services	1620.100	\$13,084	\$13,832	\$14,247	\$14,247	\$14,247
Equipment	1620.200	\$27,245	\$6,500	\$6,500	\$6,500	\$6,500
Contractual	1620.400	\$23,730	\$43,000	\$43,000	\$43,000	\$43,000
TOTAL		\$64,059	\$63,332	\$63,747	\$63,747	\$63,747
CENTRAL GARAGE						
Equipment	1640.200	\$0	\$35,300	\$10,000	\$10,000	\$10,000
Contractual	1640.400	\$19,434	\$20,000	\$31,000	\$31,000	\$31,000
TOTAL		\$19,434	\$55,300	\$41,000	\$41,000	\$41,000

	Code	ACTUAL 2006	BUDGET 2007	TENTATIVE	PRELIMINARY	BUDGET 2008
CENTRAL STOREROOM						
Equipment	1660.200	\$0		\$0	\$0	\$0
Contractual	1660.400	\$3,277	\$5,500	\$6,500	\$6,500	\$6,500
TOTAL		\$3,277	\$5,500	\$6,500	\$6,500	\$6,500
CENTRAL PRINTING&MAILING						
Personal Services (Newsletter)	1670.100	\$375	\$1,600	\$1,800	\$1,800	\$1,800
Contractual	1670.400	\$10,661	\$17,000	\$20,000	\$20,000	\$20,000
TOTAL		\$11,036	\$18,600	\$21,800	\$21,800	\$21,800
DATA PROCESSING						
Equipment	1680.200	\$12,191	\$6,200	\$1,500	\$1,500	\$1,500
Contractual	1680.400	\$5,378	\$9,000	\$12,000	\$12,000	\$12,000
TOTAL		\$17,569	\$15,200	\$13,500	\$13,500	\$13,500
SPECIAL ITEMS						
Unallocated Insurance	1910.400	\$35,336	\$43,000	\$44,600	\$44,600	\$44,600
Municipal Dues	1920.400	\$1,000	\$1,020	\$1,120	\$1,120	\$1,120
Judgments and Claims	1930.400	\$1,377	\$1,500	\$1,000	\$1,000	\$1,000
Audits	1960.400		\$650	\$800	\$800	\$800
Contingency	1990.400		\$21,609	\$35,000	\$35,000	\$35,000
TOTAL		\$37,713	\$67,779	\$82,520	\$82,520	\$82,520
TOTAL GOVERNMENT SUPPORT		\$422,818	\$532,294	\$542,450	\$546,450	\$551,450
PUBLIC SAFETY						
CONTROL OF DOGS						
Personal Services	3510.100	\$7,428	\$7,651	\$7,882	\$7,882	\$7,882
Equipment	3510.200	\$130	\$100	\$100	\$100	\$100
Contractual	3510.400	\$1,715	\$3,500	\$3,000	\$3,000	\$3,000
TOTAL		\$9,273	\$11,251	\$10,982	\$10,982	\$10,982
Demolition/Cleanup Unsafe Buildings						
Contractual	3650.400	\$0	\$3,000	\$2,000	\$2,000	\$2,000
TOTAL		\$0	\$3,000	\$2,000	\$2,000	\$2,000
TOTAL PUBLIC SAFETY		\$9,273	\$14,251	\$12,982	\$12,982	\$12,982
HEALTH						
REGISTRAR OF VITAL STATISTICS						
Personal Services	4020.100	\$800	\$824	\$850	\$850	\$850
TOTAL		\$800	\$824	\$850	\$850	\$850
AMBULANCE						
Contractual	4540.400	\$51,400	\$52,942	\$79,085	\$79,085	\$79,085
TOTAL		\$51,400	\$52,942	\$79,085	\$79,085	\$79,085
TOTAL HEALTH		\$52,200	\$53,766	\$79,935	\$79,935	\$79,935
TRANSPORTATION						
SUPERINTENDENT OF HIGHWAYS						
Personal Services	5010.100	\$45,760	\$45,760	\$35,000	\$35,000	\$35,000
Clerk	5010.101	\$423	\$1,655	\$2,500	\$2,500	\$2,500
Equipment	5010.200	\$0	\$500	\$500	\$500	\$500
Contractual	5010.400	\$60	\$500	\$1,000	\$1,000	\$1,000
TOTAL		\$46,243	\$48,415	\$39,000	\$39,000	\$39,000
TOTAL TRANSPORTATION		\$46,243	\$48,415	\$39,000	\$39,000	\$39,000
ECONOMIC OPPORTUNITY & DEVELOPMENT						
SOCIAL SERVICES(Catholic Charities)						
Contractual	6010.400	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
TOTAL		\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
PUBLICITY						
Web Site Personal Services	6410.100	\$600	\$600	\$900	\$900	\$900
Web Site Contractual	6410.400	\$285	\$500	\$300	\$300	\$300
TOTAL		\$885	\$1,100	\$1,200	\$1,200	\$1,200
VETERANS SERVICES (Veterans of Foreign Wars)						
Contractual	6510.400	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
TOTAL		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000

	Code	ACTUAL 2006	BUDGET 2007	TENTATIVE	PRELIMINARY	BUDGET 2008
PROGRAMS FOR AGING (Senior Citizens Group)						
Contractual	6772.400	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
TOTAL		\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY						
		\$6,885	\$7,100	\$7,200	\$7,200	\$7,200
CULTURE AND RECREATION						
RECREATION ADMINISTRATION						
Personal Services-Recreation Supervisor	7020.100	\$2,750	\$2,750	\$2,750	\$2,750	\$2,750
Contractual	7020.400	\$0	\$0	\$0	\$0	\$0
TOTAL		\$2,750	\$2,750	\$2,750	\$2,750	\$2,750
PARKS						
Personal Services	7110.100	\$2,445	\$4,560	\$3,800	\$3,800	\$3,800
Equipment	7110.200	\$13,986	\$500	\$500	\$500	\$500
Contractual	7110.400	\$1,499	\$2,300	\$2,700	\$2,700	\$2,700
TOTAL		\$17,930	\$7,360	\$7,000	\$7,000	\$7,000
YOUTH PROGRAMS						
Counselors, Teachers Personal Services	7310.100	\$4,569	\$5,200	\$4,500	\$4,500	\$4,500
Equipment	7310.200	\$0	\$1,000	\$500	\$500	\$500
Contractual	7310.400	\$8,970	\$10,000	\$10,000	\$10,000	\$10,000
Sch'dy Col Youth Training Program	7310.400	\$5,610	\$12,000	\$12,000	\$12,000	\$12,000
TOTAL		\$19,149	\$28,200	\$27,000	\$27,000	\$27,000
HISTORIAN						
Personal Services	7510.100	\$501	\$516	\$532	\$532	\$532
Contractual	7510.400	\$800	\$900	\$900	\$900	\$900
Duanesburg Historical Society	7510.400	\$0	\$0	\$0	\$0	\$0
TOTAL		\$1,301	\$1,416	\$1,432	\$1,432	\$1,432
CELEBRATIONS						
Contractual	7550.400	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
TOTAL		\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
TOTAL CULTURE AND RECREATION						
		\$42,330	\$40,926	\$39,382	\$39,382	\$39,382
HOME & COMMUNITY SERVICES						
REFUSE AND GARBAGE						
Personal Services	8160.100		\$0	\$0	\$0	\$0
Equipment	8160.200		\$0	\$0	\$0	\$0
Contractual	8160.400	\$437	\$1,500	\$1,000	\$1,000	\$1,000
Contractual - Engineering & Testing	8160.498	\$22,291	\$25,000	\$27,000	\$27,000	\$27,000
Contractual - Leacnate Haul & Treat	8160.499	\$5,180	\$7,500	\$6,000	\$6,000	\$6,000
TOTAL		\$27,908	\$34,000	\$34,000	\$34,000	\$34,000
TOTAL HOME AND COMMUNITY SERVICES						
		\$27,908	\$34,000	\$34,000	\$34,000	\$34,000
UNDISTRIBUTED						
EMPLOYEES BENEFITS						
State Retirement	9010.800	\$21,219	\$25,000	\$18,100	\$18,100	\$18,100
Social Security	9030.800	\$22,840	\$25,000	\$24,835	\$24,835	\$24,835
Workers' Compensation	9040.800	\$6,623	\$8,000	\$7,000	\$7,000	\$7,000
Health Insurance	9060.800	\$30,048	\$39,070	\$37,375	\$37,375	\$37,375
TOTAL		\$80,730	\$97,070	\$87,310	\$87,310	\$87,310
PRINCIPAL DEBT SERVICE						
Serial Bonds	9710.600	\$25,000	\$25,000	\$0	\$0	\$0
TOTAL		\$25,000	\$25,000	\$0	\$0	\$0
INTEREST						
Serial Bonds	9710.700	\$1,875	\$938	\$0	\$0	\$0
TOTAL		\$1,875	\$938	\$0	\$0	\$0
TOTAL UNDISTRIBUTED						
		\$107,605	\$123,008	\$87,310	\$87,310	\$87,310
Interfund Transfer						
TOTAL APPROPRIATIONS						
		\$715,262	\$853,760	\$842,259	\$846,259	\$851,259

TOWN OF DUANESBURG
TOWN BUDGET - YEAR 2008

GENERAL FUND - FUND A
ANTICIPATED REVENUES

	Code	ACTUAL 2006	BUDGET 2007	TENTATIVE	PRELIMINARY	BUDGET 2008
OTHER TAX ITEMS						
Interest on Taxes	1090	\$17,140	\$17,500	\$16,500	\$16,500	\$16,500
Sales Tax	1120	\$374,243	\$205,000	\$210,000	\$210,000	\$215,000
DEPARTMENTAL INCOME						
Town Supervisor Fees	1230	\$15				
Town Clerk Fees	1255	\$1,989	\$1,500	\$2,000	\$2,000	\$2,000
Attorney Fees	1265					
Charges for Demolition Unsafe Bldgs	1570	\$6,000		\$2,000	\$2,000	\$2,000
Park and Recreation Fees	2001	\$2,937	\$2,000	\$1,400	\$1,400	\$1,400
Recycling Center Fees	2130	\$127	\$100			
Dog Control Services	2268					
Youth Services	2350					
USE OF MONEY						
Interest Income	2401	\$59,145	\$45,000	\$80,000	\$80,000	\$80,000
LICENSES AND PERMITS						
Dog Licenses	2544	\$3,268	\$2,500	\$3,000	\$3,000	\$3,000
Business & Occupational Licenses	2501	\$10				
Dog Apportionment From County	2611					
FINES AND FORFEITURES						
Court Fines	2610	\$81,360	\$80,000	\$85,000	\$85,000	\$85,000
Forfeitures of Deposits	2620					
INSURANCE RECOVERIES						
2680						
OTHER LOSS COMPENSATION						
2690						
PRIOR YEAR REFUNDS						
2701		\$4				
MISCELLANEOUS REVENUE						
2771				Park Donations for Fire		
INTERFUND TRANSFER						
From Sewer District #1	2801			\$10,000	\$10,000	\$10,000
STATE AID						
Per Capita	3001	\$21,142	\$17,623	\$17,000	\$17,000	\$17,000
Mortgage Tax	3005	\$246,313	\$180,000	\$150,000	\$150,000	\$150,000
Real Property Tax Administration	3040	\$2,236	\$1,000	\$1,000	\$1,000	\$1,000
Records Management	3060					
Other	3089					
Youth Programs	3820	\$3,580	\$1,880	\$1,500	\$1,500	\$1,500
Cultural & Recreation Capital Grant	3897	\$15,000				
General Government Aid	4089					
FEDERAL AID						
Disaster Assistance	4785					
TOTAL REVENUES		<u>\$834,509</u>	<u>\$554,103</u>	<u>\$579,400</u>	<u>\$579,400</u>	<u>\$584,400</u>
Appropriated Fund Balance	599	(\$319,537)	\$100,300	\$76,000	\$76,000	\$76,000
TOTAL REVENUES + FUND BALANCE		<u>\$514,972</u>	<u>\$654,403</u>	<u>\$655,400</u>	<u>\$655,400</u>	<u>\$660,400</u>
TOTAL APPROPRIATIONS		\$715,262	\$853,760	\$842,259	\$846,259	\$851,259
TOTAL REVENUES + FUND BALANCE		\$514,972	\$654,403	\$655,400	\$655,400	\$660,400
TO BE COLLECTED	1001	<u>\$200,290</u>	<u>\$199,357</u>	<u>\$186,859</u>	<u>\$190,859</u>	<u>\$190,859</u>

**TOWN OF DUANESBURG
GENERAL FUND B - OUTSIDE OF VILLAGE
ESTIMATED APPROPRIATIONS**

HOME AND COMMUNITY SERVICES

	Code	ACTUAL 2006	BUDGET 2007	TENTATIVE	PRELIMINARY	BUDGET 2008
ZONING						
Building Inspector	8010.100	\$45,838	\$50,000	\$51,500	\$51,500	\$51,500
Deputy Building Inspector	8010.102	\$7,719	\$30,000	\$28,840	\$28,840	\$28,840
Inspector's Clerk	8010.101	\$14,495	\$14,930	\$15,378	\$15,378	\$15,378
Support Clerk	8010.103	\$3,101	\$4,076	\$7,800	\$7,800	\$7,800
Zoning Board Personal Services	8010.104	\$2,075	\$5,200	\$4,650	\$4,650	\$4,650
Equipment	8010.200		\$1,500	\$1,000	\$1,000	\$1,000
Contractual	8010.400	\$6,429	\$11,000	\$11,000	\$11,000	\$11,000
ZBA Expenses	8010.404	\$1,791	\$3,000	\$3,000	\$3,000	\$3,000
Zoning Attorney	8010.407	\$1,785	\$2,500	\$2,500	\$2,500	\$2,500
Schopeg	8010.470	\$8,538	\$8,000	\$8,500	\$8,500	\$8,500
TOTAL		\$91,771	\$130,206	\$134,168	\$134,168	\$134,168

PLANNING

Support Clerk	8020.103	\$3,351	\$4,076	\$7,800	\$7,800	\$7,800
Planning Board Personal Services	8020.104	\$2,275	\$4,850	\$5,200	\$5,200	\$5,200
Planning Board CE	8020.400	\$60		\$0		
Planning Board Expenses	8020.404	\$3,246	\$3,000	\$3,000	\$3,000	\$3,000
Planning Attorney	8020.407	\$8,283	\$9,000	\$11,000	\$11,000	\$11,000
Planning Engineer	8020.408	\$9,666	\$0	\$0	\$0	\$0
TOTAL		\$26,881	\$20,926	\$27,000	\$27,000	\$27,000

UNDISTRIBUTED

EMPLOYEE BENEFITS

State Retirement	9010.800	\$6,452	\$8,500	\$9,000	\$9,000	\$9,000
Social Security	9030.800	\$5,722	\$8,173	\$8,585	\$8,585	\$8,585
Workers' Compensation	9040.800	\$510	\$1,000	\$1,000	\$1,000	\$1,000
Health Insurance	9060.800	\$8,509	\$20,059	\$17,940	\$17,940	\$17,940
TOTAL		\$21,193	\$37,732	\$36,525	\$36,525	\$36,525

TOTAL APPROPRIATIONS

\$139,845	\$188,864	\$197,693	\$197,693	\$197,693
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**GENERAL FUND B - OUTSIDE OF VILLAGE
ANTICIPATED REVENUES**

	Code	ACTUAL 2006	BUDGET 2007	TENTATIVE	PRELIMINARY	BUDGET 2008
LOCAL SOURCES						
Sales Tax	1120	\$93,707	\$132,864	\$131,593	\$131,593	\$131,593
Franchise Fees	1170	\$22,768	\$20,000	\$25,000	\$25,000	\$25,000
Zoning Variances/Home Occ. Fees	2110	\$39,731		\$2,000	\$2,000	\$2,000
Sewer Permit Fees	2111		\$5,000	\$5,000	\$5,000	\$5,000
Interest & Earnings	2401	\$2,143	\$1,000	\$500	\$500	\$500
Unclassified Revenues	2770	\$25				
Building Permits	2555		\$22,000	\$16,000	\$16,000	\$16,000
Planning Subdivisions				\$3,000	\$3,000	\$3,000
Special Use Permits				\$1,500	\$1,500	\$1,500
Sign Permits				\$100	\$100	\$100
Cell Tower Co-location Fees				\$2,000	\$2,000	\$2,000
TOTAL REVENUES		\$158,374	\$180,864	\$186,693	\$186,693	\$186,693
Appropriated Fund Balance	599		\$8,000	\$11,000	\$11,000	\$11,000
TOTAL REVENUES + FUND BALANCE		\$158,374	\$188,864	\$197,693	\$197,693	\$197,693
TOTAL APPROPRIATIONS		\$139,845	\$188,864	\$197,693	\$197,693	\$197,693
TOTAL REVENUES - FUND BALANCE		\$158,374	\$188,864	\$197,693	\$197,693	\$197,693
TO BE COLLECTED (MUST BE -0-)		\$0	\$0	\$0	\$0	\$0

**HIGHWAY FUND - FUND DA
ESTIMATED APPROPRIATIONS**

	Code	<u>ACTUAL 2006</u>	<u>BUDGET 2007</u>	<u>TENTATIVE</u>	<u>PRELIMINARY</u>	<u>BUDGET 2008</u>
MACHINERY						
Personal Services	5130.100	\$44,762	\$45,000	\$45,000	\$45,000	\$45,000
Equipment	5130.200	\$16,272	\$10,000	\$55,000	\$10,000	\$10,000
Contractual	5130.400	\$29,956	\$30,000	\$30,000	\$30,000	\$30,000
Contractual Training	5130.430	\$699	\$1,500	\$1,500	\$1,500	\$1,500
TOTAL		\$91,689	\$86,500	\$131,500	\$86,500	\$86,500
SNOW REMOVAL						
Personal Services	5142.100	\$95,795	\$117,000	\$117,000	\$117,000	\$117,000
Contractual	5142.400	\$36,680	\$38,000	\$45,000	\$45,000	\$45,000
TOTAL		\$132,475	\$155,000	\$162,000	\$162,000	\$162,000
EMPLOYEE BENEFITS						
State Retirement	9010.800	\$14,997	\$18,000	\$11,500	\$11,500	\$11,500
Social Security	9030.800	\$10,753	\$12,400	\$12,393	\$12,393	\$12,393
Workers' Compensation	9040.800	\$6,368	\$7,400	\$6,000	\$6,000	\$6,000
Disability Insurance	9055.800	\$39	\$200	\$200	\$200	\$200
Health Insurance	9060.800	\$47,176	\$53,360	\$47,725	\$47,725	\$47,725
TOTAL		\$79,333	\$91,360	\$77,818	\$77,818	\$77,818
DEBT SERVICE PRINCIPAL						
Bond Anticipation	9730.600	\$30,200	\$30,200	\$30,200	\$42,200	\$42,200
TOTAL		\$30,200	\$30,200	\$30,200	\$42,200	\$42,200
INTEREST						
Bond Anticipation	9730.700	\$3,398	\$2,265	\$1,133	\$1,133	\$1,133
TOTAL		\$3,398	\$2,265	\$1,133	\$1,133	\$1,133
TOTAL APPROPRIATIONS		\$337,095	\$365,325	\$402,651	\$369,651	\$369,651

**HIGHWAY FUND - FUND DA
ANTICIPATED REVENUES**

	Code	<u>ACTUAL 2006</u>	<u>BUDGET 2007</u>	<u>TENTATIVE</u>	<u>PRELIMINARY</u>	<u>BUDGET 2008</u>
LOCAL SOURCES						
Sales Tax	1120		\$24,000	\$53,600	\$20,600	\$20,600
Transportation Services	2300	\$13,476	\$10,000	\$12,000	\$12,000	\$12,000
Interest & Earnings	2401	\$5,365	\$3,500	\$5,000	\$5,000	\$5,000
Sale of Equipment	2665	\$22				
Insurance Recoveries	2680					
STATE AID						
ChiPs	3501					
Legislative Grant	3520					
Insurance Recoveries	2680					
Prior Year Refund	2701					
Snow Emergency Aid	3960					
Snow Emergency Aid	4960					
TOTAL REVENUES		\$18,863	\$37,500	\$70,600	\$37,600	\$37,600
Appropriated Fund Balance	599	\$0		\$2,500	\$2,500	\$2,500
TOTAL REVENUES + FUND BALANCE		\$18,863	\$37,500	\$73,100	\$40,100	\$40,100
TOTAL APPROPRIATIONS						
TOTAL REVENUES + FUND BALANCE		\$18,863	\$37,500	\$73,100	\$40,100	\$40,100
TOTAL APPROPRIATIONS		\$337,095	\$365,325	\$402,651	\$369,651	\$369,651
TOTAL REVENUES + FUND BALANCE		\$18,863	\$37,500	\$73,100	\$40,100	\$40,100
TO BE COLLECTED	1001	\$358,131	\$327,825	\$329,551	\$329,551	\$329,551

**HIGHWAY FUND DB - OUTSIDE OF VILLAGE
ESTIMATED APPROPRIATIONS**

	Code	<u>ACTUAL 2006</u>	<u>BUDGET 2007</u>	<u>TENTATIVE</u>	<u>PRELIMINARY</u>	<u>BUDGET 2008</u>
GENERAL REPAIRS						
Personal Services	5110.100	\$77,046	\$87,550	\$88,000	\$88,000	\$88,000
Contractual	5110.400	\$87,741	\$65,000	\$80,000	\$80,000	\$80,000
TOTAL		\$164,787	\$152,550	\$168,000	\$168,000	\$168,000
CAPITAL IMPROVEMENTS						
	5112.200	\$23,243	\$50,000	\$50,000	\$50,000	\$50,000
EMPLOYEE BENEFITS						
State Retirement	9010.800	\$11,183	\$11,000	\$6,600	\$6,600	\$6,600
Social Security	9030.800	\$5,894	\$6,700	\$6,732	\$6,732	\$6,732
Workers' Compensation	9040.800	\$11,972	\$19,000	\$11,000	\$11,000	\$11,000
Disability Insurance	9055.800	\$38	\$50	\$50	\$50	\$50
Health Insurance	9060.800	\$37,442	\$43,125	\$35,075	\$35,075	\$35,075
TOTAL		\$66,529	\$79,875	\$59,457	\$59,457	\$59,457
TOTAL APPROPRIATIONS		\$254,559	\$282,425	\$277,457	\$277,457	\$277,457

**HIGHWAY FUND DB - OUTSIDE OF VILLAGE
ANTICIPATED REVENUES**

	Code	<u>ACTUAL 2006</u>	<u>BUDGET 2007</u>	<u>TENTATIVE</u>	<u>PRELIMINARY</u>	<u>BUDGET 2008</u>
LOCAL SOURCES						
Sales Tax	1120	\$213,572	\$190,000	\$205,457	\$205,457	\$205,457
Refuse & Recycling Fees	2130	\$374	\$1,000			
Transportation Services	2300	\$4,955	\$1,000			
Interest & Earnings	2401	\$4,227	\$2,000	\$2,000	\$2,000	\$2,000
STATE AID						
CHiPs	3501		\$50,000	\$50,000	\$50,000	\$50,000
Emergency Disaster Funding	3960	\$921				
Insurance Recoveries	2680					
FEDERAL AID						
Emergency Disaster Funding	4960	\$2,468				
TOTAL REVENUES		\$226,517	\$244,000	\$257,457	\$257,457	\$257,457
Appropriated Fund Balance	599	\$0	\$38,425	\$20,000	\$20,000	\$20,000
TOTAL REVENUES + FUND BALANCE		\$226,517	\$282,425	\$277,457	\$277,457	\$277,457
 TOTAL APPROPRIATIONS						
		\$254,559	\$282,425	\$277,457	\$277,457	\$277,457
TOTAL REVENUES + FUND BALANCE						
		\$226,517	\$282,425	\$277,457	\$277,457	\$277,457
TO BE COLLECTED - (MUST BE -0-)						
		\$0	\$0	\$0	\$0	\$0

FIRE DISTRICTS 2008

<u>FIRE DISTRICTS</u>	<u>BUDGET</u>			<u>BUDGET</u>	
	<u>YEAR 2006</u>	<u>YEAR 2007</u>	<u>TENTATIVE</u>	<u>PRELIMINARY</u>	<u>YEAR 2008</u>
QUAKER STREET #1	\$70,095	\$71,570	\$87,125	\$87,125	\$87,125
DUANESBURG #2	\$160,939	\$169,883	\$174,468	\$174,468	\$174,468
FPD#2 MARIAVILLE	\$184,337	\$196,396	\$199,152	\$199,152	\$199,152
FPD#3 COMBINED	\$151,022	\$160,996	\$164,567	\$164,567	\$164,567
<u>TOTAL FIRE DISTRICTS</u>	<u>\$566,393</u>	<u>\$598,845</u>	<u>\$625,312</u>	<u>\$625,312</u>	<u>\$625,312</u>

LIGHTING DISTRICTS 2008

<u>LIGHTING DISTRICTS</u>	<u>ACTUAL 2006</u>	<u>BUDGET 2007</u>	<u>TENTATIVE</u>	<u>PRELIMINARY</u>	<u>BUDGET 2008</u>
LD#1 QUAKER STREET	\$3,480	\$5,400	\$4,500	\$4,500	\$4,500
LD#2 DUANESBURG	\$7,058	\$8,700	\$8,000	\$8,000	\$8,000
LD#3 MARIAVILLE	\$4,446	\$5,500	\$5,500	\$5,500	\$5,500
<u>TOTAL LIGHTING DISTRICTS</u>	<u>\$14,984</u>	<u>\$19,600</u>	<u>\$18,000</u>	<u>\$18,000</u>	<u>\$18,000</u>
<u>TOTAL SPECIAL DISTRICTS</u>					<u>\$643,312.00</u>

**Sewer District No. 1
Quaker Street/Delanson
Town of Duaneburg
Budget 2008**

ESTIMATED APPROPRIATIONS

	CODE	ACTUAL 2006	BUDGET '07 as amended	TENTATIVE	PRELIMINARY	BUDGET 2008
<u>SEWER ADMINISTRATION</u>						
Personal Services	81101.66.100	\$ -	\$ 500	\$ 500	\$ 500	\$ 500
Equipment	81102.66.200	\$ -	\$ -	\$ -	\$ -	\$ -
Easement Fee to D&H	81104.66.460	\$ 2,600.00	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600
Insurance	81104.66.461	\$ 4,092.00	\$ 4,900	\$ 4,500	\$ 4,500	\$ 4,500
Cell Phone	81104.66.465	\$ 271.00	\$ 250	\$ 300	\$ 300	\$ 300
Legal Fees	81104.66.400	\$ -	\$ 500	\$ 500	\$ 500	\$ 500
Total	81100.66.000	\$ 6,963.00	\$ 8,750	\$ 8,400	\$ 8,400	\$ 8,400
<u>SANITARY SEWERS</u>						
Grounds Care PS	81201.66.100	\$ -	\$ 500	\$ 600	\$ 600	\$ 600
Equipment	81202.66.200	\$ -	\$ -	\$ -	\$ -	\$ -
Pump Station Electric	81204.66.462	\$ 7,669.00	\$ 7,250	\$ 8,000	\$ 8,000	\$ 8,000
Maintenance & Repairs	81204.66.463	\$ 3,291.00	\$ 5,000	\$ 11,500	\$ 11,500	\$ 11,500
Contract-Systems Operatic	81204.66.469	\$ -	\$ 4,000	\$ 4,400	\$ 4,400	\$ 4,400
Total	81200.66.000	\$ 10,960.00	\$ 16,750	\$ 24,500	\$ 24,500	\$ 24,500
<u>SEWAGE TREATMENT and DISPOSAL</u>						
Grounds Care PS	81301.66.100	\$ -	\$ 1,200	\$ 1,176	\$ 1,176	\$ 1,176
Equipment	81302.66.200	\$ -	\$ -	\$ -	\$ -	\$ -
Treatment Plant Electric	81304.66.462	\$ 37,533.00	\$ 35,000	\$ 37,500	\$ 37,500	\$ 37,500
ntenance & Repairs	81304.66.463	\$ 8,051.00	\$ 5,000	\$ 10,000	\$ 10,000	\$ 10,000
Oil	81304.66.464	\$ 3,479.00	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
phone Alarm Dialer	81304.66.465	\$ 521.00	\$ 525	\$ 525	\$ 525	\$ 525
Chemicals	81304.66.466	\$ 1,641.00	\$ 1,500	\$ 1,750	\$ 1,750	\$ 1,750
Lab Testing	81304.66.467	\$ 3,294.00	\$ 3,500	\$ 3,300	\$ 3,300	\$ 3,300
Sludge Disposal	81304.66.468	\$ 12,795.00	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000
Contract-Plant Operation	81304.66.469	\$ 41,250.00	\$ 42,000	\$ 48,000	\$ 48,000	\$ 48,000
Generator Maint Contract	81304.66.400	\$ -	\$ -	\$ 1,650	\$ 1,650	\$ 1,650
SPDES Program Fee	81304.66.400	\$ 375.00	\$ 375	\$ 375	\$ 375	\$ 375
CBS Registration Fee	81304.66.400	\$ -	\$ 125	\$ 125	\$ 125	\$ 125
Total	81300.66.000	\$108,939	\$ 111,225	\$ 126,401	\$ 126,401	\$ 126,401
<u>EMPLOYEE BENEFITS</u>						
Social Security	90308.66.800	\$ -	\$ -	\$ 174	\$ 174	\$ 174
Total		\$ -	\$ -	\$ 174	\$ 174	\$ 174
TOTAL OPERATION & MAINTENANCE		\$ 126,862.00	\$ 136,725	\$ 159,475	\$ 159,475	\$ 159,475
<u>DEBT SERVICE PRINCIPAL</u>						
Reimburse General Fund A		\$ 10,000.00	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Serial Bonds	97106.66.600		\$ -	\$ -	\$ -	\$ -
Bond Anticipation Notes	97306.66.600	\$ 130,000.00	\$ 130,000	\$ 129,000	\$ 129,000	\$ 129,000
Total		\$ 140,000.00	\$ 140,000	\$ 139,000	\$ 139,000	\$ 139,000
<u>DEBT SERVICE INTEREST</u>						
al Bonds	97107.66.700					
d Anticipation Notes	97307.66.700	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL DEBT SERVICE		\$ 140,000.00	\$ 140,000	\$ 139,000	\$ 139,000	\$ 139,000
<u>TOTAL APPROPRIATIONS</u>						
		\$ 266,862.00	\$ 276,725	\$ 298,475	\$ 298,475	\$ 298,475

Sewer District No. 1
Quaker Street/Delanson
Budget 2008

ESTIMATED REVENUES

CODE	<u>ACTUAL 2006</u>	<u>BUDGET '07</u>	<u>TENTATIVE</u>	<u>PRELIMINARY</u>	<u>BUDGET 2008</u>
DEPARTMENTAL INCOME					
Sewer Charges	\$ -	\$ -	\$ -	\$ -	\$ -
USE OF MONEY & PROPERTY					
Interest and Earnings	\$ -	\$ -	\$ -	\$ -	\$ -
Permit/Connections	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ 3,000
<u>TOTAL REVENUES</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 3,000</u>	<u>\$ 3,000</u>	<u>\$ 3,000</u>

APPROPRIATED FUND BALANCE

<u>TOTAL APPROPRIATED FUND BALANCE</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
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SUMMARY

	<u>ESTIMATED APPROPRIATIONS</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS APPROPRIATED FUND BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>
OPERATION AND MAINTENANCE	\$159,475	\$3,000	\$0	\$156,475
DEBT SERVICE	\$139,000	\$0	\$0	\$139,000
<u>TOTAL</u>	<u>\$298,475</u>	<u>\$3,000</u>	<u>\$0</u>	<u>\$295,475</u>

ESTIMATED TAX RATE PER UNIT

	<u>O&M EDU's</u>	<u>D.S. EDUs</u>	<u>ESTIMATED 2008 RATE</u>	<u>2007 FINAL RATE</u>	<u>CHANGE</u>
OPERATION & MAINTENANCE	420.40		\$ 372.21	\$ 335.21	\$ 37.00
DEBT SERVICE		442.98	\$ 313.78	\$ 330.20	\$ (16.42)
<u>TOTAL</u>			<u>\$ 685.99</u>	<u>\$ 665.41</u>	<u>\$ 20.58</u>

Sewer District No. 2
Mariaville Lake
Budget 2008

ESTIMATED APPROPRIATIONS

	CODE	ACTUAL 2006	BUDGET 2007 Combined	DUANESBURG 251.7 EDU's	PRINCETOWN 21 EDU's	COMBINED 272.7 EDU's
<u>SEWER ADMINISTRATION</u>						
Portion of Bldg Inspector Salary	81101.88.100	\$ -	\$ -	\$ -	\$ -	\$ -
Personal Services-Bookkeeper	81101.88.101	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	81102.88.200	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance	81104.88.461	\$ 4,593.00	\$ 5,000	\$ 3,507	\$ 293	\$ 3,800
Cell Phone	81104.88.465	\$ 271.00	\$ 150	\$ 323	\$ 27	\$ 350
Legal Fees	81104.88.400	\$ 22.00	\$ 500	\$ 461	\$ 39	\$ 500
Sewer Tax Refunds		\$ -	\$ -	\$ -	\$ -	\$ -
Total	81100.88.000	\$ 4,886.00	\$ 5,650	\$ 4,291	\$ 359	\$ 4,650
<u>SANITARY SEWERS</u>						
Grounds Care PS	81201.88.100	\$ -	\$ 800	\$ 554	\$ 46	\$ 600
Equipment	81202.88.200	\$ -	\$ -	\$ -	\$ -	\$ -
Pump Station Electric	81204.88.462	\$ 8,057.00	\$ 6,000	\$ 7,384	\$ 616	\$ 8,000
Maintenance & Repairs	81204.88.463	\$ 1,332.00	\$ 1,000	\$ 7,384	\$ 616	\$ 8,000
Contract-Systems Operations	81204.88.469	\$ -	\$ 4,000	\$ 4,061	\$ 339	\$ 4,400
Total	81200.88.000	\$ 9,389.00	\$ 11,600	\$ 19,383	\$ 1,617	\$ 21,000
<u>SEWAGE TREATMENT & DISPOSAL</u>						
Grounds Care PS	81301.88.100	\$ -	\$ 1,000	\$ 1,085	\$ 91	\$ 1,176
Equipment	81302.88.200	\$ -	\$ -	\$ -	\$ -	\$ -
Treatment Plant Electric	81304.88.462	\$ 13,044.00	\$ 30,000	\$ 27,690	\$ 2,310	\$ 30,000
Maintenance & Repairs	81304.88.463	\$ 2,065.00	\$ 1,000	\$ 2,769	\$ 231	\$ 3,000
Oil	81304.88.464	\$ 3,733.00	\$ 4,500	\$ 4,153	\$ 347	\$ 4,500
Telephone Alarm Dialer	81304.88.465	\$ 923.00	\$ 750	\$ 923	\$ 77	\$ 1,000
Chemicals	81304.88.466	\$ -	\$ -	\$ -	\$ -	\$ -
Lab Testing	81304.88.467	\$ 2,251.00	\$ 2,000	\$ 1,883	\$ 157	\$ 2,040
Sludge Disposal	81304.88.468	\$ 175.00	\$ 11,000	\$ 8,030	\$ 670	\$ 8,700
Contract-Plant Operations	81304.88.469	\$ 25,207.00	\$ 42,000	\$ 35,074	\$ 2,926	\$ 38,000
Contract-Generator Maint	81304.88.400	\$ -	\$ -	\$ 1,523	\$ 127	\$ 1,650
SPDES Program Fee	81304.88.400	\$ 844.00	\$ 375	\$ 346	\$ 29	\$ 375
CBS Registration Fee	81304.88.400	\$ -	\$ -	\$ -	\$ -	\$ -
Total	81300.88.000	\$ 48,242.00	\$ 92,625	\$ 83,476	\$ 6,965	\$ 90,441
<u>EMPLOYEE BENEFITS</u>						
Social Security	90308.88.800	\$ -	\$ -	\$ 126	\$ 10	\$ 136
Total		\$ -	\$ -	\$ 126	\$ 10	\$ 136
<u>TOTAL OPERATION & MAINTENANCE</u>		\$ 62,517	\$ 109,875	\$ 107,276	\$ 8,951	\$ 116,227
<u>DEBT SERVICE PRINCIPAL</u>						
Serial Bonds	97106.88.600	\$ 476,295.00	\$ -	\$ -	\$ -	\$ -
Bond Anticipation Notes	97306.88.600	\$ 115,000.00	\$ 115,000	\$ 105,891	\$ 11,109	\$ 117,000
Total		\$ 591,295.00	\$ 115,000	\$ 105,891	\$ 11,109	\$ 117,000
<u>DEBT SERVICE INTEREST</u>						
Serial Bonds	97107.88.700	\$ 3,734.00	\$ -	\$ -	\$ -	\$ -
Bond Anticipation Notes	97307.88.700	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ 3,734.00	\$ -	\$ -	\$ -	\$ -
<u>TOTAL DEBT SERVICE</u>		\$ 595,029.00	\$ 115,000	\$ 105,891	\$ 11,109	\$ 117,000
<u>TOTAL APPROPRIATIONS</u>		\$ 657,546.00	\$ 224,875	\$ 213,167	\$ 20,060	\$ 233,227

**Sewer District No. 2
Mariaville Lake
Budget 2008**

ESTIMATED REVENUES

		<u>ACTUAL 2006</u>	<u>BUDGET 2007</u>	<u>DUANESBURG</u>	<u>PRINCETOWN</u>	<u>COMBINED</u>
	<u>CODE</u>					
<u>DEPARTMENTAL INCOME</u>						
Sewer Charges	2122.88	\$ -	\$ -	\$ -	\$ -	-
<u>USE OF MONEY & PROPERTY</u>						
Interest and Earnings	2401.88	\$ 6,427	\$ -	\$ -	\$ -	-
<u>PERMITS</u>						
Connection Fees		\$ 39,214	\$ -	\$ 4,000	\$ -	4,000
Prior Year Refunds						
<u>TOTAL REVENUES</u>		\$ 45,641	\$ -	\$ 4,000	\$ -	4,000

APPROPRIATED FUND BALANCE

<u>TOTAL APPROPRIATED FUND BALANCE</u>	\$ -	\$ -	\$ -	\$ -	\$ -	-
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SUMMARY

	<u>ESTIMATED</u>	<u>LESS</u>	<u>LESS</u>	<u>AMOUNT</u>
	<u>APPROPRIATIONS</u>	<u>ESTIMATED</u>	<u>APPROPRIATED</u>	<u>TO BE RAISED</u>
		<u>REVENUES</u>	<u>FUND BALANCE</u>	<u>BY TAXES</u>
<u>OPERATION & MAINTENANCE</u>				
Town of Duanesburg - 251.7 EDU's	\$ 107,277	\$ 3,692	\$ 15,691	\$ 87,894
Princeton - 21 EDU's	\$ 8,950	\$ 308	\$ 1,309	\$ 7,333
Total O & M	\$ 116,227	\$ 4,000	\$ 17,000	\$ 95,227
<u>DEBT SERVICE</u>				
Town of Duanesburg - 281.2 EDU's	\$ 105,891	\$ -	\$ -	\$ 105,891
Princeton - 29.5 EDU's	\$ 11,109	\$ -	\$ -	\$ 11,109
Total Debt Service	\$ 117,000	\$ -	\$ -	\$ 117,000
<u>SUMMARY TOTAL</u>	\$ 233,227	\$ 4,000	\$ 17,000	\$ 212,227

2008 TAX RATE PER UNIT

	<u>O&M EDU's</u>	<u>D.S. EDUs</u>	<u>ESTIMATED</u>	<u>FINAL</u>	<u>CHANGE</u>
			<u>2008 RATE</u>	<u>2007 RATE</u>	
<u>OPERATION & MAINTENANCE</u>	272.7	\$	349.20	\$ 291.83	\$ 57.37
<u>DEBT SERVICE</u>		1310.7	\$ 376.57	\$ 373.74	\$ 2.83
<u>TAX RATE TOTAL</u>			\$ 725.77	\$ 665.57	\$ 60.20

TOWN OF DUANESBURG

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS
(ARTICLE 8 OF THE TOWN LAW)

OFFICER		SALARY
Town Supervisor	Term expires 2009	\$19,073.00
Town Justice	Term expires 2009	\$14,208.00
Town Justice	Term expires 2011	\$14,208.00
Councilman	Term expires 2009	\$6,378.25
Councilman	Term expires 2009	\$6,378.25
Councilman	Term expires 2011	\$6,378.25
Councilman	Term expires 2011	\$6,378.25
Town Clerk	Term expires 2011	\$32,797.00
Highway Superintendent	Term expires 2011	\$35,000.00

TOWN WITH VILLAGE

EXPLANATIONS

- (1) Taxes for these services must be levied on the area of the town outside villages:

Building Inspection (Section 138, Town Law)

Board of Health (Section 304, Public Health Law)

Registrar of Vital Statistics, except when combined districts coincide with a consolidated health district (Section 4124, Public Health Law)

Library (certain contract payments) (Section 256, Education Law)

Zoning and Planning (Section 261, Town Law)

- (2) Taxes for these services must be levied on the area of the town outside villages under the circumstances set forth below:

Police Department (Section 150, Town Law)

Town of Fallsburg, and towns in Suffolk County containing villages which maintain police departments with two or more full-time policemen. Department established after January 1, 1960: Town contains a village which maintains a police department of four or more policemen on an annual full-time basis.

Department established prior to January 1, 1960: amounts in accordance with an agreement made between the town and a village within the town which maintains a full-time police department of four or more policemen.

Joint Police Department (General Municipal Law, Section 121-a)

Recreation (Article 13, General Municipal Law)

Amounts for parks, playgrounds and recreation centers established under the provisions of Article 13 of the General Municipal Law.

Refuse and Garbage (Section 120-w), General Municipal Law; Article 12, Town Law)

The share of the cost to be paid by the town in accordance with an agreement between the town and one or more villages for joint refuse and garbage collection and disposal, unless otherwise provided.

- (3) Revenues estimated to be received from any of the functions or activities for which taxes are levied in the town outside the village must be applied to the estimate of expenditures for such function or activity (Town Law, Section 107(2)).

Non-property tax distributed by a county must be credited to the town area outside of village if the village receives a cash distribution of non-property taxes from the county.