

# **Town of Duanesburg**

**County of Schenectady**

**Village within Town:  
Delanson**

## **Town Budget Year 2007**

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### **Certification of Town Clerk**

I, Leah M. Lennon, Town Clerk, certify that the  
Following is a true and correct copy of the  
Year 2007 budget of the Town of Duanesburg  
As adopted by the Town Board on  
The 9<sup>th</sup> day of November, 2006.

Signed Leah M. Lennon

Dated November 9, 2006

TOWN OF DUANESBURG  
SUMMARY OF TOWN BUDGET  
YEAR 2007

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL	\$826,460	\$554,103	\$73,000	\$199,357
B	GENERAL - OUTSIDE VILLAGE	\$188,864	\$180,864	\$8,000	\$0
DA	HIGHWAY - TOWNWIDE	\$365,325	\$37,500	\$0	\$327,825
DB	HIGHWAY - OUTSIDE VILLAGE	\$282,425	\$244,000	\$38,425	\$0
TOTAL		\$1,663,074	\$1,016,467	\$119,425	\$527,182

SPECIAL DISTRICTS:		APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
SL1	LIGHTING DISTRICT #1 QUAKER STREET	\$5,400	\$0	\$0	\$5,400
SL2	LIGHTING DISTRICT #2 DUANESBURG	\$8,700	\$0	\$0	\$8,700
SL3	LIGHTING DISTRICT #3 MARIAVILLE	\$5,500	\$0	\$4,500	\$1,000
	FIRE DISTRICT #1 QUAKER STREET	\$117,950	\$41,380	\$5,000	\$71,570
	FIRE DISTRICT #2 DUANESBURG	\$188,160	\$18,277	\$0	\$169,883
FP2	FIRE PROTECTION DISTRICT #2	\$196,396	\$0	\$0	\$196,396
FP3	FIRE PROTECTION DISTRICT #3 (COMBINED)	\$160,996	\$0	\$0	\$160,996
SS1	SEWER DISTRICT #1 QUAKER STREET/DELANSON	\$275,225	\$0	\$0	\$275,225
SS2	SEWER DISTRICT #2 MARIAVILLE	\$208,224	\$0	\$28,110	\$180,114
TOTAL SPECIAL DISTRICTS		\$1,166,551	\$59,657	\$37,610	\$1,069,284

**TOWN OF DUANESBURG**  
**TOWN BUDGET - YEAR 2007**

**GENERAL FUND - FUND A**  
**ESTIMATED APPROPRIATIONS**

	Code	<u>ACTUAL 2005</u>	<u>BUDGET 2006</u>	<u>TENTATIVE</u>	<u>PRELIMINARY</u>	<u>BUDGET 2007</u>
<b><u>GENERAL GOVERNMENT SUPPORT</u></b>						
<b>TOWN BOARD</b>						
Personal Services	1010.100	\$23,340	\$24,048	\$24,770	\$24,770	\$24,770
Equipment	1010.200	\$0	\$100	\$0	\$0	\$0
Contractual	1010.400	\$692	\$1,000	\$1,000	\$1,000	\$1,000
<b>TOTAL</b>		<b>\$24,032</b>	<b>\$25,148</b>	<b>\$25,770</b>	<b>\$25,770</b>	<b>\$25,770</b>
<b>JUSTICES</b>						
Personal Services	1110.100	\$26,004	\$26,784	\$27,588	\$27,588	\$27,588
Court Clerk	1110.101	\$29,663	\$37,374	\$38,498	\$38,498	\$38,498
Equipment	1110.200	\$0	\$500	\$500	\$500	\$500
Contractual	1110.400	\$3,851	\$6,000	\$6,500	\$6,500	\$6,500
Law, Order & Justice Center	1110.410	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
<b>TOTAL</b>		<b>\$60,518</b>	<b>\$71,658</b>	<b>\$74,086</b>	<b>\$74,086</b>	<b>\$74,086</b>
<b>SUPERVISOR</b>						
Personal Services	1220.100	\$13,794	\$14,208	\$14,634	\$14,634	\$14,634
Deputy Supervisor	1220.102	\$2,369	\$2,440	\$2,514	\$2,514	\$2,514
Bookkeeper	1220.101	\$19,793	\$24,102	\$28,975	\$28,975	\$28,975
Equipment	1220.200	\$1,100	\$1,000	\$1,000	\$1,000	\$1,000
Contractual	1220.400	\$1,166	\$1,500	\$1,500	\$1,500	\$1,500
<b>TOTAL</b>		<b>\$38,222</b>	<b>\$43,250</b>	<b>\$48,623</b>	<b>\$48,623</b>	<b>\$48,623</b>
<b>BUDGET</b>						
Personal Services	1340.100	\$1,500	\$1,545	\$1,592	\$1,592	\$1,592
<b>TOTAL</b>		<b>\$1,500</b>	<b>\$1,545</b>	<b>\$1,592</b>	<b>\$1,592</b>	<b>\$1,592</b>
<b>ASSESSOR</b>						
Personal Services	1355.100	\$30,758	\$31,681	\$32,632	\$32,632	\$32,632
Assessor Clerk	1355.101	\$14,066	\$14,495	\$14,930	\$14,930	\$14,930
Support Clerk	1355.103			\$0	\$0	\$0
Equipment	1355.200	\$0	\$1,000	\$500	\$500	\$500
Contractual	1355.400	\$5,000	\$5,500	\$6,500	\$6,500	\$6,500
Grievance Board Personal Services	1355.106	\$1,425	\$2,000	\$2,000	\$2,000	\$2,000
Grievance Board Contractual	1355.406	\$292	\$350	\$500	\$500	\$500
<b>TOTAL</b>		<b>\$51,541</b>	<b>\$55,026</b>	<b>\$57,062</b>	<b>\$57,062</b>	<b>\$57,062</b>
<b>TOWN CLERK</b>						
Personal Services	1410.100	\$30,004	\$30,914	\$31,841	\$31,841	\$31,841
Deputy Clerk	1410.101	\$15,318	\$16,068	\$16,552	\$16,552	\$16,552
Equipment	1410.200	\$0	\$500	\$500	\$500	\$500
Contractual	1410.400	\$2,351	\$3,200	\$6,550	\$6,550	\$6,550
<b>TOTAL</b>		<b>\$47,673</b>	<b>\$50,682</b>	<b>\$55,443</b>	<b>\$55,443</b>	<b>\$55,443</b>
<b>ATTORNEY</b>						
Personal Services	1420.400	\$10,352	\$20,000	\$25,000	\$25,000	\$25,000
Disbursements	1420.407					
<b>TOTAL</b>		<b>\$10,352</b>	<b>\$20,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>
<b>ENGINEER</b>						
Contractual	1440.400	\$0	\$7,500	\$7,500	\$7,500	\$7,500
<b>TOTAL</b>		<b>\$0</b>	<b>\$7,500</b>	<b>\$7,500</b>	<b>\$7,500</b>	<b>\$7,500</b>

		<u>ACTUAL 2005</u>	<u>BUDGET 2006</u>	<u>TENTATIVE</u>	<u>PRELIMINARY</u>	<u>BUDGET 2007</u>
<b>ELECTIONS</b>	Code					
Custodians Personal Services	1450.107	\$1,850	\$1,700	\$0	\$0	\$0
Inspectors Personal Services	1450.108	\$4,692	\$5,667	\$0	\$0	\$0
Equipment	1450.200	\$0	\$0	\$0	\$0	\$0
Contractual	1450.400	\$875	\$1,200	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$7,417</b>	<b>\$8,567</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>RECORDS MANAGEMENT</b>						
Personal Services	1460.100	\$6,697	\$5,185	\$5,616	\$5,616	\$5,616
Equipment	1460.200	\$0	\$500	\$500	\$500	\$500
Contractual	1460.400	\$2,658	\$3,500	\$2,000	\$2,000	\$2,000
<b>TOTAL</b>		<b>\$9,355</b>	<b>\$9,185</b>	<b>\$8,116</b>	<b>\$8,116</b>	<b>\$8,116</b>
<b>BUILDINGS</b>						
Personal Services	1620.100	\$12,706	\$13,091	\$13,832	\$13,832	\$13,832
Equipment	1620.200	\$9,033	\$29,000	\$9,000	\$6,500	\$6,500
Contractual	1620.400	\$31,663	\$25,600	\$43,000	\$43,000	\$43,000
<b>TOTAL</b>		<b>\$53,402</b>	<b>\$67,691</b>	<b>\$65,832</b>	<b>\$63,332</b>	<b>\$63,332</b>
<b>CENTRAL GARAGE</b>						
Equipment	1640.200	\$35	\$500	\$8,000	\$8,000	\$8,000
Contractual	1640.400	\$14,840	\$22,631	\$20,000	\$20,000	\$20,000
<b>TOTAL</b>		<b>\$14,875</b>	<b>\$23,131</b>	<b>\$28,000</b>	<b>\$28,000</b>	<b>\$28,000</b>
<b>CENTRAL STOREROOM</b>						
Equipment	1660.200	\$0	\$0	\$0	\$0	\$0
Contractual	1660.400	\$4,980	\$5,500	\$5,500	\$5,500	\$5,500
<b>TOTAL</b>		<b>\$4,980</b>	<b>\$5,500</b>	<b>\$5,500</b>	<b>\$5,500</b>	<b>\$5,500</b>
<b>CENTRAL PRINTING &amp; MAILING</b>						
Personal Services (Newsletter)	1670.100	\$1,125	\$1,500	\$1,600	\$1,600	\$1,600
Contractual	1670.400	\$15,884	\$17,018	\$17,000	\$17,000	\$17,000
<b>TOTAL</b>		<b>\$17,009</b>	<b>\$18,518</b>	<b>\$18,600</b>	<b>\$18,600</b>	<b>\$18,600</b>
<b>DATA PROCESSING</b>						
Equipment	1680.200	\$2,086	\$7,000	\$6,200	\$6,200	\$6,200
Contractual	1680.400	\$10,548	\$12,000	\$9,000	\$9,000	\$9,000
<b>TOTAL</b>		<b>\$12,634</b>	<b>\$19,000</b>	<b>\$15,200</b>	<b>\$15,200</b>	<b>\$15,200</b>
<b>SPECIAL ITEMS</b>						
Unallocated Insurance	1910.400	\$38,876	\$43,113	\$43,000	\$43,000	\$43,000
Municipal Dues	1920.400	\$1,000	\$1,050	\$1,020	\$1,020	\$1,020
Judgments and Claims	1930.400	(\$970)	\$0	\$1,500	\$1,500	\$1,500
Audits	1960.400	\$603	\$650	\$650	\$650	\$650
Contingency	1990.400	\$0	\$25,000	\$25,000	\$25,000	\$25,000
<b>TOTAL</b>		<b>\$39,509</b>	<b>\$69,813</b>	<b>\$71,170</b>	<b>\$71,170</b>	<b>\$71,170</b>
<b>TOTAL GOVERNMENT SUPPORT</b>		<b>\$393,019</b>	<b>\$496,214</b>	<b>\$507,494</b>	<b>\$504,994</b>	<b>\$504,994</b>

	Code	<u>ACTUAL 2005</u>	<u>BUDGET 2006</u>	<u>TENTATIVE</u>	<u>PRELIMINARY</u>	<u>BUDGET 2007</u>
<b><u>PUBLIC SAFETY</u></b>						
<b>CONTROL OF DOGS</b>						
Personal Services	3510.100	\$7,210	\$7,428	\$7,651	\$7,651	\$7,651
Equipment	3510.200	\$0	\$300	\$100	\$100	\$100
Contractual	3510.400	\$2,113	\$3,500	\$3,500	\$3,500	\$3,500
<b>TOTAL</b>		<b>\$9,323</b>	<b>\$11,228</b>	<b>\$11,251</b>	<b>\$11,251</b>	<b>\$11,251</b>
<b>Demolition/Cleanup Unsafe Buildings</b>						
Contractual	3650.400	\$0	\$3,000	\$3,000	\$3,000	\$3,000
<b>TOTAL</b>		<b>\$0</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>\$9,323</b>	<b>\$14,228</b>	<b>\$14,251</b>	<b>\$14,251</b>	<b>\$14,251</b>
<b><u>HEALTH</u></b>						
<b>REGISTRAR OF VITAL STATISTICS</b>						
Personal Services	4020.100	\$773	\$800	\$824	\$824	\$824
<b>TOTAL</b>		<b>\$773</b>	<b>\$800</b>	<b>\$824</b>	<b>\$824</b>	<b>\$824</b>
<b>AMBULANCE</b>						
Contractual	4540.400	\$43,400	\$53,000	\$52,942	\$52,942	\$52,942
<b>TOTAL</b>		<b>\$43,400</b>	<b>\$53,000</b>	<b>\$52,942</b>	<b>\$52,942</b>	<b>\$52,942</b>
<b>TOWN HEALTH OFFICER</b>						
Contractual	4560.400	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL HEALTH</b>		<b>\$44,173</b>	<b>\$53,800</b>	<b>\$53,766</b>	<b>\$53,766</b>	<b>\$53,766</b>
<b><u>TRANSPORTATION</u></b>						
<b>SUPERINTENDENT OF HIGHWAYS</b>						
Personal Services	5010.100	\$43,160	\$45,760	\$47,132	\$45,760	\$45,760
Clerk	5010.101	\$535	\$1,401	\$1,655	\$1,655	\$1,655
Equipment	5010.200	\$0	\$1,200	\$500	\$500	\$500
Contractual	5010.400	\$201	\$500	\$500	\$500	\$500
<b>TOTAL</b>		<b>\$43,896</b>	<b>\$48,861</b>	<b>\$49,787</b>	<b>\$48,415</b>	<b>\$48,415</b>
<b>TOTAL TRANSPORTATION</b>		<b>\$43,896</b>	<b>\$48,861</b>	<b>\$49,787</b>	<b>\$48,415</b>	<b>\$48,415</b>

		<u>ACTUAL 2005</u>	<u>BUDGET 2006</u>	<u>TENTATIVE</u>	<u>PRELIMINARY</u>	<u>BUDGET 2007</u>
Code						
<b><u>ECONOMIC OPPORTUNITY &amp; DEVELOPMENT</u></b>						
<b>SOCIAL SERVICES(Catholic Charities)</b>						
Contractual	6010.400	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
<b>TOTAL</b>		<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>
<b>PUBLICITY</b>						
Web Site Personal Services	6410.100	\$600	\$600	\$600	\$600	\$600
Web Site Contractual	6410.400	\$285	\$700	\$500	\$500	\$500
<b>TOTAL</b>		<b>\$885</b>	<b>\$1,300</b>	<b>\$1,100</b>	<b>\$1,100</b>	<b>\$1,100</b>
<b>VETERANS SERVICES (Veterans of Foreign Wars)</b>						
Contractual	6510.400	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
<b>TOTAL</b>		<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>
<b>PROGRAMS FOR AGING (Senior Citizens Group)</b>						
Contractual	6772.400	\$2,000	\$2,500	\$2,500	\$2,500	\$2,500
<b>TOTAL</b>		<b>\$2,000</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>
<b>TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY</b>		<b>\$6,385</b>	<b>\$7,300</b>	<b>\$7,100</b>	<b>\$7,100</b>	<b>\$7,100</b>
<b><u>CULTURE AND RECREATION</u></b>						
<b>RECREATION ADMINISTRATION</b>						
Recreation Supervisor PS	7020.100	\$2,750	\$2,750	\$2,750	\$2,750	\$2,750
Contractual	7020.400	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$2,750</b>	<b>\$2,750</b>	<b>\$2,750</b>	<b>\$2,750</b>	<b>\$2,750</b>
<b>PARKS</b>						
Personal Services	7110.100	\$8,695	\$6,000	\$4,560	\$4,560	\$4,560
Equipment	7110.200	\$0	\$2,000	\$500	\$500	\$500
Contractual	7110.400	\$1,795	\$1,500	\$2,300	\$2,300	\$2,300
Farley Grant	7110.400			\$0	\$0	\$0
<b>TOTAL</b>		<b>\$10,490</b>	<b>\$9,500</b>	<b>\$7,360</b>	<b>\$7,360</b>	<b>\$7,360</b>
<b>YOUTH PROGRAMS</b>						
Counselors PS	7310.100	\$4,900	\$5,500	\$5,200	\$5,200	\$5,200
Equipment	7310.200	\$0	\$500	\$1,000	\$1,000	\$1,000
Contractual	7310.400	\$8,218	\$8,500	\$10,000	\$10,000	\$10,000
Sch'dy Co. Youth Training Program	7310.400		\$12,000	\$12,000	\$12,000	\$12,000
<b>TOTAL</b>		<b>\$13,118</b>	<b>\$26,500</b>	<b>\$28,200</b>	<b>\$28,200</b>	<b>\$28,200</b>
<b>HISTORIAN</b>						
Personal Services	7510.100	\$435	\$501	\$516	\$516	\$516
Contractual	7510.400	\$101	\$100	\$100	\$100	\$100
Duanesburg Historical Society	7510.400	\$800	\$800	\$800	\$800	\$800
<b>TOTAL</b>		<b>\$1,336</b>	<b>\$1,401</b>	<b>\$1,416</b>	<b>\$1,416</b>	<b>\$1,416</b>
<b>CELEBRATIONS</b>						
Contractual	7550.400	\$1,075	\$1,200	\$1,200	\$1,200	\$1,200
<b>TOTAL</b>		<b>\$1,075</b>	<b>\$1,200</b>	<b>\$1,200</b>	<b>\$1,200</b>	<b>\$1,200</b>
<b>TOTAL CULTURE AND RECREATION</b>		<b>\$28,769</b>	<b>\$41,351</b>	<b>\$40,926</b>	<b>\$40,926</b>	<b>\$40,926</b>

		<u>ACTUAL 2005</u>	<u>BUDGET 2006</u>	<u>TENTATIVE</u>	<u>PRELIMINARY</u>	<u>BUDGET 2007</u>
Code						
<b>HOME &amp; COMMUNITY SERVICES</b>						
<b>GRANT WRITER</b>						
Personal Services	8050.100	\$0	\$2,000	\$0	\$0	\$0
Contractual	8050.400		\$0	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REFUSE AND GARBAGE</b>						
Personal Services	8160.100	\$0	\$0	\$0	\$0	\$0
Equipment	8160.200	\$0	\$0	\$0	\$0	\$0
Contractual	8160.400	\$1,046	\$1,500	\$1,500	\$1,500	\$1,500
Attorney CE	8160.497	\$0				
Engineering & Testing CE	8160.498	\$21,705	\$27,500	\$25,000	\$25,000	\$25,000
Leachate Haul & Treat CE	8160.499	\$3,924	\$4,515	\$7,500	\$7,500	\$7,500
<b>TOTAL</b>		<b>\$26,675</b>	<b>\$33,515</b>	<b>\$34,000</b>	<b>\$34,000</b>	<b>\$34,000</b>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<b>\$26,675</b>	<b>\$35,515</b>	<b>\$34,000</b>	<b>\$34,000</b>	<b>\$34,000</b>
<b>UNDISTRIBUTED</b>						
<b>EMPLOYEES BENEFITS</b>						
State Retirement	9010.800	\$21,530	\$24,190	\$25,000	\$25,000	\$25,000
Social Security	9030.800	\$22,659	\$24,034	\$25,000	\$25,000	\$25,000
Workers' Compensation	9040.800	\$7,408	\$8,519	\$8,000	\$8,000	\$8,000
Health Insurance	9060.800	\$26,861	\$30,891	\$39,070	\$39,070	\$39,070
<b>TOTAL</b>		<b>\$78,458</b>	<b>\$87,634</b>	<b>\$97,070</b>	<b>\$97,070</b>	<b>\$97,070</b>
<b>PRINCIPAL DEBT SERVICE</b>						
Statutory Installment Bond	9720.600	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
<b>TOTAL</b>		<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>
<b>INTEREST</b>						
Statutory Installment Bond	9720.700	\$2,813	\$1,875	\$938	\$938	\$938
<b>TOTAL</b>		<b>\$2,813</b>	<b>\$1,875</b>	<b>\$938</b>	<b>\$938</b>	<b>\$938</b>
<b>TOTAL UNDISTRIBUTED</b>		<b>\$106,271</b>	<b>\$114,509</b>	<b>\$123,008</b>	<b>\$123,008</b>	<b>\$123,008</b>
<b>Interfund Transfer</b>	9901.900			<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$658,511</b>	<b>\$811,778</b>	<b>\$930,332</b>	<b>\$826,460</b>	<b>\$826,460</b>

**TOWN OF DUANESBURG**  
**TOWN BUDGET - YEAR 2007**

**GENERAL FUND - FUND A**  
**ANTICIPATED REVENUES**

		<u>ACTUAL 2005</u>	<u>BUDGET 2006</u>	<u>TENTATIVE</u>	<u>PRELIMINARY</u>	<u>BUDGET 2007</u>
<b>OTHER TAX ITEMS</b>	Code					
Interest on Taxes	1090	\$16,891	\$15,000	\$17,500	\$17,500	\$17,500
Sales Tax	1120	\$458,789	\$206,013	\$205,000	\$205,000	\$205,000
<b>DEPARTMENTAL INCOME</b>						
Town Supervisor Fees	1230	\$40		\$0	\$0	\$0
Town Clerk Fees	1255	\$2,815	\$2,500	\$1,500	\$1,500	\$1,500
Attorney Fees	1265	\$0	\$0	\$0	\$0	\$0
Charges for Demolition Unsafe Bldg	1570					
Park and Recreation Fees	2001	\$1,345	\$1,300	\$2,000	\$2,000	\$2,000
Recycling Fees	2130	\$837		\$100	\$100	\$100
Dog Control Services	2268	\$0				
Youth Services	2350	\$1,114				
<b>USE OF MONEY</b>						
Interest Income	2401	\$25,795	\$12,000	\$45,000	\$45,000	\$45,000
<b>LICENSES AND PERMITS</b>						
Business & Occupational Licenses	2501					
Dog Licenses	2544	\$3,380	\$2,500	\$2,500	\$2,500	\$2,500
Dog Apportionment From County	2611	\$0	\$0	\$0	\$0	\$0
<b>FINES AND FORFEITURES</b>						
Court Fines	2610	\$104,687	\$90,000	\$80,000	\$80,000	\$80,000
Forfeitures of Deposits	2620	\$60				
<b>SALES OF REAL PROPERTY</b>	2660	\$0				
<b>INSURANCE RECOVERIES</b>	2690	\$0				
<b>PRIOR YEAR REFUNDS</b>	2701	\$2				
<b>MISCELLANEOUS REVENUE</b>	2771	\$1				
<b>INTERFUND TRANSFER</b>						
From Sewer District #1	2801		\$10,000			\$0
<b>STATE AID</b>						
AIM (f/k/a Per Capita)	3001	\$17,623	\$17,623	\$17,623	\$17,623	\$17,623
Mortgage Tax	3005	\$202,632	\$150,000	\$180,000	\$180,000	\$180,000
Real Property Tax Administration	3040	\$1,955	\$2,300	\$1,000	\$1,000	\$1,000
Other	3089	\$0				
Youth Programs	3820	\$0	\$2,000	\$1,880	\$1,880	\$1,880
Cultural & Recreation Capital Grant	3897	\$12,500				
<b>FEDERAL AID</b>						
Disaster Assistance	4785	\$0				
<b>TOTAL REVENUES</b>		<b>\$850,466</b>	<b>\$511,236</b>	<b>\$554,103</b>	<b>\$554,103</b>	<b>\$554,103</b>
<b>Appropriated Fund Balance</b>	599	\$0	\$96,000	\$173,000	\$73,000	\$73,000
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$850,466</b>	<b>\$607,236</b>	<b>\$727,103</b>	<b>\$627,103</b>	<b>\$627,103</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$658,511</b>	<b>\$811,778</b>	<b>\$930,332</b>	<b>\$826,460</b>	<b>\$826,460</b>
<b>TOTAL REVENUES + FUND BALANCE.</b>		<b>\$850,466</b>	<b>\$607,236</b>	<b>\$727,103</b>	<b>\$627,103</b>	<b>\$627,103</b>
<b>TO BE COLLECTED</b>	1001	<b>\$167,668</b>	<b>\$204,542</b>	<b>\$203,229</b>	<b>\$199,367</b>	<b>\$199,367</b>



**TOWN OF DUANESBURG**

**GENERAL FUND B - OUTSIDE OF VILLAGE  
ESTIMATED APPROPRIATIONS**

**HOME AND COMMUNITY SERVICES**

	Code	ACTUAL 2005	BUDGET 2006	TENTATIVE	PRELIMINARY	BUDGET 2007
<b>ZONING</b>						
Building Inspector	8010.100	\$44,499	\$45,838	\$50,000	\$50,000	\$50,000
Deputy Building Inspector	8010.102	\$1,056	\$13,000	\$30,000	\$30,000	\$30,000
Inspector's Clerk	8010.101	\$14,066	\$14,495	\$14,930	\$14,930	\$14,930
Support Clerk	8010.103	\$288	\$3,952	\$4,076	\$4,076	\$4,076
Zoning Board Personal Services	8010.104	\$2,375	\$3,850	\$5,200	\$5,200	\$5,200
Equipment	8010.200		\$1,500	\$1,500	\$1,500	\$1,500
Contractual	8010.400	\$5,696	\$24,500	\$11,000	\$11,000	\$11,000
ZBA Expenses	8010.404	\$727	\$2,600	\$3,000	\$3,000	\$3,000
Zoning Attorney	8010.407		\$1,500	\$2,500	\$2,500	\$2,500
Schopeg	8010.470	\$7,371	\$7,500	\$8,000	\$8,000	\$8,000
<b>TOTAL</b>		<b>\$76,078</b>	<b>\$118,735</b>	<b>\$130,206</b>	<b>\$130,206</b>	<b>\$130,206</b>

**PLANNING**

Support Clerk	8020.103	\$1,868	\$3,952	\$4,076	\$4,076	\$4,076
Planning Board Personal Services	8020.104	\$3,650	\$4,950	\$4,850	\$4,850	\$4,850
Planning Board CE	8020.400					
Planning Board Expenses	8020.404	\$1,102	\$2,600	\$3,000	\$3,000	\$3,000
Planning Attorney	8020.407		\$8,500	\$9,000	\$9,000	\$9,000
Planning Engineer	8020.408	\$8,325	\$12,000	\$0	\$0	\$0
Planning Engineer Equipment	8020.200		\$1,200	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$14,945</b>	<b>\$33,202</b>	<b>\$20,926</b>	<b>\$20,926</b>	<b>\$20,926</b>

**UNDISTRIBUTED**

**EMPLOYEE BENEFITS**

State Retirement	9010.800	\$5,651	\$6,320	\$8,500	\$8,500	\$8,500
Social Security	9030.800	\$4,778	\$6,353	\$8,173	\$8,173	\$8,173
Workers' Compensation	9040.800	\$597	\$1,500	\$1,000	\$1,000	\$1,000
Health Insurance	9060.800	\$7,606	\$8,747	\$20,059	\$20,059	\$20,059
<b>TOTAL</b>		<b>\$18,632</b>	<b>\$22,920</b>	<b>\$37,732</b>	<b>\$37,732</b>	<b>\$37,732</b>

**TOTAL APPROPRIATIONS**

<b>\$109,655</b>	<b>\$174,857</b>	<b>\$188,864</b>	<b>\$188,864</b>	<b>\$188,864</b>
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**GENERAL FUND B - OUTSIDE OF VILLAGE  
ANTICIPATED REVENUES**

	Code	ACTUAL 2005	BUDGET 2006	TENTATIVE	PRELIMINARY	BUDGET 2007
<b>LOCAL SOURCES</b>						
Sales Tax	1120	\$16,000	\$93,707	\$132,864	\$132,864	\$132,864
Franchise Fees	1170	\$20,357	\$20,000	\$20,000	\$20,000	\$20,000
Zoning Variances/Home Occ. Fees	2110	\$44,566	\$0		\$0	\$0
Sewer Permit Fees	2111	\$0	\$6,000	\$5,000	\$5,000	\$5,000
Interest & Earnings	2401	\$1,324	\$550	\$1,000	\$1,000	\$1,000
Unclassified Revenues	2770					
Building Permits	2555		\$31,600	\$19,000	\$19,000	\$19,000
Planning Subdivisions			\$0		\$0	\$0
Special Use Permits			\$0	\$0	\$0	\$0
Sign Permits			\$0	\$0	\$0	\$0
Cell Tower Co-location Fees			\$0	\$3,000	\$3,000	\$3,000
<b>TOTAL REVENUES</b>		<b>\$82,247</b>	<b>\$151,857</b>	<b>\$180,864</b>	<b>\$180,864</b>	<b>\$180,864</b>

Appropriated Fund Balance	599	(\$28,722)	\$23,000	\$8,000	\$8,000	\$8,000
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<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$53,525</b>	<b>\$174,857</b>	<b>\$188,864</b>	<b>\$188,864</b>	<b>\$188,864</b>
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<b>TOTAL APPROPRIATIONS</b>		<b>\$109,655</b>	<b>\$174,857</b>	<b>\$188,864</b>	<b>\$188,864</b>	<b>\$188,864</b>
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<b>TOTAL REVENUES + FUND BALANCE.</b>		<b>\$53,525</b>	<b>\$174,857</b>	<b>\$188,864</b>	<b>\$188,864</b>	<b>\$188,864</b>
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<b>TO BE COLLECTED (MUST BE -0-)</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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**TOWN OF DUANESBURG**

**HIGHWAY FUND - FUND DA  
ESTIMATED APPROPRIATIONS**

		<u>ACTUAL 2005</u>	<u>BUDGET 2006</u>	<u>TENTATIVE</u>	<u>PRELIMINARY</u>	<u>BUDGET 2007</u>
	Code					
<b>MACHINERY</b>						
Personal Services	5130.100	\$34,094	\$43,260	\$45,000	\$45,000	\$45,000
Equipment	5130.200	\$4,600	\$38,000	\$55,000	\$10,000	\$10,000
Contractual	5130.400	\$23,574	\$25,000	\$30,000	\$30,000	\$30,000
Contractual Training	5130.430	\$610	\$2,500	\$1,500	\$1,500	\$1,500
<b>TOTAL</b>		<b>\$62,878</b>	<b>\$108,760</b>	<b>\$131,500</b>	<b>\$86,500</b>	<b>\$86,500</b>
<b>SNOW REMOVAL</b>						
Personal Services	5142.100	\$109,755	\$132,935	\$117,000	\$117,000	\$117,000
Contractual	5142.400	\$40,041	\$35,000	\$38,000	\$38,000	\$38,000
<b>TOTAL</b>		<b>\$149,796</b>	<b>\$167,935</b>	<b>\$155,000</b>	<b>\$155,000</b>	<b>\$155,000</b>
<b>EMPLOYEE BENEFITS</b>						
State Retirement	9010.800	\$16,422	\$17,748	\$18,000	\$18,000	\$18,000
Social Security	9030.800	\$10,982	\$13,479	\$12,400	\$12,400	\$12,400
Workers' Compensation	9040.800	\$5,454	\$5,500	\$7,400	\$7,400	\$7,400
Disability Insurance	9055.800	\$40	\$200	\$200	\$200	\$200
Health Insurance	9060.800	\$41,550	\$52,311	\$53,360	\$53,360	\$53,360
<b>TOTAL</b>		<b>\$74,448</b>	<b>\$89,238</b>	<b>\$91,360</b>	<b>\$91,360</b>	<b>\$91,360</b>
<b>DEBT SERVICE PRINCIPAL</b>						
Statutory Installment Bond	9720.600	\$30,200	\$30,200	\$30,200	\$30,200	\$30,200
<b>TOTAL</b>		<b>\$30,200</b>	<b>\$30,200</b>	<b>\$30,200</b>	<b>\$30,200</b>	<b>\$30,200</b>
<b>INTEREST</b>						
Statutory Installment Bond	9720.700	\$4,530	\$3,398	\$2,265	\$2,265	\$2,265
<b>TOTAL</b>		<b>\$4,530</b>	<b>\$3,398</b>	<b>\$2,265</b>	<b>\$2,265</b>	<b>\$2,265</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$321,852</b>	<b>\$399,531</b>	<b>\$410,325</b>	<b>\$365,325</b>	<b>\$365,325</b>

**HIGHWAY FUND - FUND DA  
ANTICIPATED REVENUES**

		<u>ACTUAL 2005</u>	<u>BUDGET 2006</u>	<u>TENTATIVE</u>	<u>PRELIMINARY</u>	<u>BUDGET 2007</u>
	Code					
<b>LOCAL SOURCES</b>						
Sales Tax	1120	\$131,421	\$0	\$24,000	\$24,000	\$24,000
Services Other Governments	2300	\$16,605	\$10,000	\$10,000	\$10,000	\$10,000
Interest & Earnings	2401	\$2,823	\$1,400	\$3,500	\$3,500	\$3,500
Sale of Equipment	2665	\$0	\$0	\$0	\$0	\$0
Insurance Recoveries	2680	\$654	\$0	\$0	\$0	\$0
<b>STATE AID</b>						
Legislative Grant	3520	\$0				
Insurance Recoveries	2680	\$0	\$0	\$0	\$0	\$0
Prior Year Refund	2701	\$0				
State Emergency Disaster Aid	3960	\$0		\$0	\$0	\$0
Federal Emergency Disaster Aid	4960	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUES</b>		<b>\$151,503</b>	<b>\$11,400</b>	<b>\$37,500</b>	<b>\$37,500</b>	<b>\$37,500</b>
<b>Appropriated Fund Balance</b>	599	\$0	\$30,000	\$0	\$0	\$0
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$151,503</b>	<b>\$41,400</b>	<b>\$37,500</b>	<b>\$37,500</b>	<b>\$37,500</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$321,852</b>	<b>\$399,531</b>	<b>\$410,325</b>	<b>\$365,325</b>	<b>\$365,325</b>
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$151,503</b>	<b>\$41,400</b>	<b>\$37,500</b>	<b>\$37,500</b>	<b>\$37,500</b>
<b>TO BE COLLECTED</b>	1001	<b>\$175,217</b>	<b>\$358,131</b>	<b>\$372,825</b>	<b>\$327,825</b>	<b>\$327,825</b>

# TOWN OF DUANESBURG

## HIGHWAY FUND DB - OUTSIDE OF VILLAGE ESTIMATED APPROPRIATIONS

		<u>ACTUAL 2005</u>	<u>BUDGET 2006</u>	<u>TENTATIVE</u>	<u>PRELIMINARY</u>	<u>BUDGET 2007</u>
	Code					
<b>GENERAL REPAIRS</b>						
Personal Services	5110.100	\$78,355	\$79,295	\$87,550	\$87,550	\$87,550
Contractual	5110.400	\$131,127	\$70,000	\$65,000	\$65,000	\$65,000
<b>TOTAL</b>		<b>\$209,482</b>	<b>\$149,295</b>	<b>\$152,550</b>	<b>\$162,550</b>	<b>\$152,550</b>
<b>CAPITAL IMPROVEMENTS</b>	5112.200	\$0	\$75,000	\$50,000	\$50,000	\$50,000
<b>EMPLOYEE BENEFITS</b>						
State Retirement	9010.800	\$9,130	\$10,164	\$11,000	\$11,000	\$11,000
Social Security	9030.800	\$6,041	\$6,066	\$6,700	\$6,700	\$6,700
Workers' Compensation	9040.800	\$13,677	\$13,700	\$19,000	\$19,000	\$19,000
Disability Insurance	9055.800	\$40	\$50	\$50	\$50	\$50
Health Insurance	9060.800	\$32,007	\$40,117	\$43,125	\$43,125	\$43,125
<b>TOTAL</b>		<b>\$60,895</b>	<b>\$70,097</b>	<b>\$79,875</b>	<b>\$79,875</b>	<b>\$79,875</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$270,377</b>	<b>\$294,392</b>	<b>\$282,425</b>	<b>\$282,425</b>	<b>\$282,425</b>

## HIGHWAY FUND DB - OUTSIDE OF VILLAGE ANTICIPATED REVENUES

		<u>ACTUAL 2005</u>	<u>BUDGET 2006</u>	<u>TENTATIVE</u>	<u>PRELIMINARY</u>	<u>BUDGET 2007</u>
	Code					
<b>LOCAL SOURCES</b>						
Sales Tax	1120	\$74,028	\$213,572	\$190,000	\$190,000	\$190,000
Refuse & Recycling Fees	2130	\$1,395	\$1,140	\$1,000	\$1,000	\$1,000
Transportation Services	2300	\$7,712	\$3,680	\$1,000	\$1,000	\$1,000
Interest & Earnings	2401	\$734	\$1,000	\$2,000	\$2,000	\$2,000
<b>STATE AID</b>						
CHIPs	3501	\$89,228	\$75,000	\$50,000	\$50,000	\$50,000
Insurance Recoveries	2680	\$1,200	\$0			
<b>TOTAL REVENUES</b>		<b>\$174,297</b>	<b>\$294,392</b>	<b>\$244,000</b>	<b>\$244,000</b>	<b>\$244,000</b>
<b>Appropriated Fund Balance</b>	599	\$0	\$0	\$38,425	\$38,425	\$38,425
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$174,297</b>	<b>\$294,392</b>	<b>\$282,425</b>	<b>\$282,425</b>	<b>\$282,425</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$270,377</b>	<b>\$294,392</b>	<b>\$282,425</b>	<b>\$282,425</b>	<b>\$282,425</b>
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$174,297</b>	<b>\$294,392</b>	<b>\$282,425</b>	<b>\$282,425</b>	<b>\$282,425</b>
<b>TO BE COLLECTED - (MUST BE -0-)</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FIRE DISTRICTS - 2007

<u>FIRE DISTRICTS</u>	<u>BUDGET</u>		<u>BUDGET</u>
	<u>YEAR 2005</u>	<u>YEAR 2006</u>	<u>YEAR 2007</u>
QUAKER STREET #1	\$62,505	\$70,095	\$71,570
DUANESBURG #2	\$150,058	\$160,939	\$169,883
FPD#2 MARIAVILLE	\$169,522	\$184,337	\$196,396
FPD#3 COMBINED	\$138,522	\$151,022	\$160,996
<u>TOTAL FIRE DISTRICTS</u>	<u>\$520,607</u>		<u>\$598,845</u>

LIGHTING DISTRICTS - 2007

<u>LIGHTING DISTRICTS</u>	<u>ACTUAL 2005</u>	<u>BUDGET 2006</u>	<u>TENTATIVE</u>	<u>PRELIMINARY</u>	<u>BUDGET 2007</u>
LD#1 QUAKER STREET	\$2,954	\$3,900	\$5,400	\$5,400	\$5,400
LD#2 DUANESBURG	\$6,009	\$6,300	\$8,700	\$8,700	\$8,700
LD#3 MARIAVILLE	\$3,895	\$4,000	\$5,500	\$5,500	\$5,500
<u>TOTAL LIGHTING DISTRICTS</u>	<u>\$12,858</u>	<u>\$14,200</u>	<u>\$19,600</u>	<u>\$19,600</u>	<u>\$19,600</u>
<u>TOTAL SPECIAL DISTRICTS</u>					<u>\$618,445</u>

**Sewer District No. 1  
Quaker Street/Delanson  
Town of Duanesburg  
Budget 2007**

**ESTIMATED APPROPRIATIONS**

	CODE	ACTUAL 2005	BUDGET 2006 as amended	TENTATIVE	PRELIMINARY	BUDGET 2007
<b><u>SEWER ADMINISTRATION</u></b>						
Personal Services	81101.66.100	\$ -	\$ 1,000	\$ -	\$ 500	\$ 500
Equipment	81102.66.200	\$ 19,827.10	\$ -	\$ -	\$ -	\$ -
Easement Fee to D&H	81104.66.460	\$ 2,600.00	\$ 2,600	\$ -	\$ 2,600	\$ 2,600
Insurance	81104.66.461	\$ -	\$ 4,900	\$ -	\$ 4,900	\$ 4,900
Cell Phone	81104.66.465	\$ 222.82	\$ 250	\$ -	\$ 250	\$ 250
Charles St. Connection		\$ 6,000.00			\$ -	\$ -
Legal Fees	81104.66.400	\$ 435.54	\$ 1,000	\$ -	\$ 500	\$ 500
<b>Total</b>	<b>81100.66.000</b>	<b>\$ 29,085.46</b>	<b>\$ 9,750</b>	<b>\$ -</b>	<b>\$ 8,750</b>	<b>\$ 8,750</b>
<b><u>SANITARY SEWERS</u></b>						
Grounds Care PS	81201.66.100	\$ -	\$ -	\$ -	\$ 500	\$ 500
Equipment	81202.66.200	\$ -	\$ -	\$ -	\$ -	\$ -
Pump Station Electric	81204.66.462	\$ 4,781.66	\$ 5,000	\$ -	\$ 7,250	\$ 7,250
Maintenance & Repairs	81204.66.463	\$ 5,750.00	\$ 5,000	\$ -	\$ 3,500	\$ 3,500
Contract-Systems Operati	81204.66.469		\$ 4,000	\$ -	\$ 4,000	\$ 4,000
		\$ 1,734.30		\$ -	\$ -	\$ -
<b>Total</b>	<b>81200.66.000</b>	<b>\$ 12,265.96</b>	<b>\$ 14,000</b>	<b>\$ -</b>	<b>\$ 15,250</b>	<b>\$ 15,250</b>
<b><u>SEWAGE TREATMENT &amp; DISPOSAL</u></b>						
Grounds Care PS	81301.66.100	\$ -	\$ -	\$ -	\$ 1,200	\$ 1,200
Equipment	81302.66.200	\$ -	\$ -	\$ -	\$ -	\$ -
Treatment Plant Electric	81304.66.462	\$ 24,752.97	\$ 25,000	\$ -	\$ 35,000	\$ 35,000
Maintenance & Repairs	81304.66.463	\$ 6,943.52	\$ 5,000	\$ -	\$ 5,000	\$ 5,000
Fuel Oil	81304.66.464	\$ 1,953.05	\$ 3,500	\$ -	\$ 4,000	\$ 4,000
Telephone Alarm Dialer	81304.66.465	\$ 515.88	\$ 500	\$ -	\$ 525	\$ 525
Chemicals	81304.66.466	\$ 1,830.04	\$ 1,500	\$ -	\$ 1,500	\$ 1,500
Lab Testing	81304.66.467	\$ 3,568.50	\$ 3,500	\$ -	\$ 3,500	\$ 3,500
Sludge Disposal	81304.66.468	\$ 14,165.00	\$ 18,000	\$ -	\$ 18,000	\$ 18,000
Contract-Plant Operation	81304.66.469	\$ 38,172.30	\$ 41,000	\$ -	\$ 42,000	\$ 42,000
SPDES Program Fee	81304.66.400	\$ 375.00	\$ 375	\$ -	\$ 375	\$ 375
CBS Registration Fee	81304.66.400	\$ 125.00	\$ 125	\$ -	\$ 125	\$ 125
<b>Total</b>	<b>81300.66.000</b>	<b>\$ 92,401</b>	<b>\$ 98,500</b>	<b>\$ -</b>	<b>\$ 111,225</b>	<b>\$ 111,225</b>
<b>TOTAL OPERATION &amp; MAINTENANCE</b>		<b>\$ 133,752.68</b>	<b>\$ 122,250</b>	<b>\$ -</b>	<b>\$ 135,225</b>	<b>\$ 135,225</b>
<b><u>DEBT SERVICE PRINCIPAL</u></b>						
Reimburse General Fund A			\$ 10,000	\$ -	\$ 10,000	\$ 10,000
Serial Bonds	97106.66.600		\$ -	\$ -	\$ -	\$ -
Bond Anticipation Notes	97306.66.600	\$ 130,000.00	\$ 130,000	\$ -	\$ 130,000	\$ 130,000
<b>Total</b>		<b>\$ 130,000.00</b>	<b>\$ 140,000</b>	<b>\$ -</b>	<b>\$ 140,000</b>	<b>\$ 140,000</b>
<b><u>DEBT SERVICE INTEREST</u></b>						
Serial Bonds	97107.66.700					
Bond Anticipation Notes	97307.66.700	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL DEBT SERVICE</b>		<b>\$ 130,000.00</b>	<b>\$ 140,000</b>	<b>\$ -</b>	<b>\$ 140,000</b>	<b>\$ 140,000</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 263,752.68</b>	<b>\$ 262,250</b>	<b>\$ -</b>	<b>\$ 275,225</b>	<b>\$ 275,225</b>

**Sewer District No. 1  
Quaker Street/Delanson  
Town of Duanesburg  
Budget 2007**

**ESTIMATED REVENUES**

CODE	<u>ACTUAL 2005</u>	<u>BUDGET 2006</u>	<u>TENTATIVE</u>	<u>PRELIMINARY</u>	<u>BUDGET 2007</u>
<u>DEPARTMENTAL INCOME</u>					
Sewer Charges	\$ 3,327.28	\$ -	\$ -	\$ -	\$ -
<u>USE OF MONEY &amp; PROPERTY</u>					
Interest and Earnings	\$ 234.64	\$ -	\$ -	\$ -	\$ -
Prior Year Refunds	\$ -	\$ -	\$ -	\$ -	\$ -
<u>TOTAL REVENUES</u>	<u>\$ 3,561.92</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

**APPROPRIATED FUND BALANCE**

<u>TOTAL APPROPRIATED FUND BALANCE</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
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**SUMMARY**

	<u>ESTIMATED APPROPRIATIONS</u>	<u>LESS APPROPRIATED FUND BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>
<u>OPERATION &amp; MAINTENANCE</u>	\$135,225	\$0	\$135,225
<u>DEBT SERVICE</u>	\$140,000	\$0	\$140,000
<u>SUMMARY TOTAL</u>	<u>\$275,225</u>	<u>\$0</u>	<u>\$275,225</u>

**TAX RATE PER UNIT**

	<u>O&amp;M EDU's</u>	<u>D.S. EDUs</u>	<u>ESTIMATED 2007 RATE</u>	<u>2006 FINAL RATE</u>	<u>CHANGE</u>
<u>OPERATION &amp; MAINTENANCE</u>	403.40		\$ 335.21	\$ 303.05	\$ 32.16
<u>DEBT SERVICE</u>		423.98	\$ 330.21	\$ 331.77	\$ (1.56)
<u>TAX RATE TOTAL</u>			<u>\$ 665.42</u>	<u>\$ 634.82</u>	<u>\$ 30.60</u>

**Sewer District No. 2  
Mariaville Lake  
Town of Duanesburg  
Budget 2007**

**ESTIMATED APPROPRIATIONS**

		<u>ACTUAL 2005</u>	<u>BUDGET 2006</u> <u>as amended</u>	<u>TENTATIVE</u>	<u>PRELIMINARY</u>	<u>BUDGET 2007</u>
CODE						
<b><u>SEWER ADMINISTRATION</u></b>						
Portion of Bldg Inspector	81101.88.100	\$ -	\$ -	\$ -	\$ -	\$ -
Personal Services-Bookkeeper	81101.88.101					
Equipment	81102.88.200	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance	81104.88.461	\$ -	\$ 4,681	\$ -	\$ 4,685	\$ 4,685
Cell Phone	81104.88.465	\$ 70.51	\$ 374	\$ -	\$ 141	\$ 141
Refunds		\$ 1,380.00	\$ 2,746			
Legal Fees	81104.88.400	\$ -	\$ 468	\$ -	\$ 468	\$ 468
<b>Total</b>	<b>81100.88.000</b>	<b>\$ 1,450.51</b>	<b>\$ 8,269</b>	<b>\$ -</b>	<b>\$ 5,294</b>	<b>\$ 5,294</b>
<b><u>SANITARY SEWERS</u></b>						
Grounds Care PS	81201.88.100	\$ -	\$ -	\$ -	\$ 562	\$ 562
Equipment	81202.88.200	\$ -	\$ -	\$ -	\$ -	\$ -
Pump Station Electric	81204.88.462	\$ 372.72	\$ 5,617	\$ -	\$ 5,622	\$ 5,622
Maintenance & Repairs	81204.88.463	\$ -	\$ 936	\$ -	\$ 937	\$ 937
Contract-Systems Operation	81204.88.469	\$ -	\$ 1,030	\$ -	\$ 3,748	\$ 3,748
<b>Total</b>	<b>81200.88.000</b>	<b>\$ 372.72</b>	<b>\$ 7,583</b>	<b>\$ -</b>	<b>\$ 10,869</b>	<b>\$ 10,869</b>
<b><u>SEWAGE TREATMENT &amp; DISPOSAL</u></b>						
Grounds Care PS	81301.88.100	\$ -	\$ -	\$ -	\$ 937	\$ 937
Equipment	81302.88.200	\$ -	\$ -	\$ -	\$ -	\$ -
Treatment Plant Electric	81304.88.462	\$ 171.74	\$ 18,722	\$ -	\$ 28,109	\$ 28,109
Maintenance & Repairs	81304.88.463	\$ 66.55	\$ -	\$ -	\$ 936	\$ 936
Fuel Oil	81304.88.464	\$ 947.73	\$ 1,872	\$ -	\$ 4,216	\$ 4,216
Telephone Alarm Dialer	81304.88.465	\$ 302.68	\$ 304	\$ -	\$ 703	\$ 703
Chemicals	81304.88.466	\$ -	\$ -	\$ -	\$ -	\$ -
Lab Testing	81304.88.467	\$ 510.00	\$ 1,872	\$ -	\$ 1,874	\$ 1,874
Sludge Disposal	81304.88.468	\$ -	\$ 5,898	\$ -	\$ 10,307	\$ 10,307
Contract-Plant Operations	81304.88.469	\$ -	\$ 22,935	\$ -	\$ 39,354	\$ 39,354
SPDES Program Fee	81304.88.400	\$ 375.00	\$ 351	\$ -	\$ 351	\$ 351
CBS Registration Fee	81304.88.400	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>81300.88.000</b>	<b>\$ 2,373.70</b>	<b>\$ 51,954</b>	<b>\$ -</b>	<b>\$ 86,787</b>	<b>\$ 86,787</b>
<b><u>TOTAL OPERATION &amp; MAINTENANCE</u></b>		<b>\$ 4,196.93</b>	<b>\$ 67,806</b>	<b>\$ -</b>	<b>\$ 102,950</b>	<b>\$ 102,950</b>
<b><u>DEBT SERVICE PRINCIPAL</u></b>						
Serial Bonds	97106.88.600	\$ -	\$ -	\$ -	\$ -	\$ -
Bond Anticipation Notes	97306.88.600	\$ 115,000.00	\$ 105,285	\$ -	\$ 105,267	\$ 105,267
<b>Total</b>		<b>\$ 115,000.00</b>	<b>\$ 105,285</b>	<b>\$ -</b>	<b>\$ 105,267</b>	<b>\$ 105,267</b>
<b><u>DEBT SERVICE INTEREST</u></b>						
Serial Bonds	97107.66.700					
Bond Anticipation Notes	97307.66.700	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>TOTAL DEBT SERVICE</u></b>		<b>\$ 115,000.00</b>	<b>\$ 105,285</b>	<b>\$ -</b>	<b>\$ 105,267</b>	<b>\$ 105,267</b>
<b><u>TOTAL APPROPRIATIONS</u></b>		<b>\$ 119,196.93</b>	<b>\$ 173,091</b>	<b>\$ -</b>	<b>\$ 208,217</b>	<b>\$ 208,217</b>

**Sewer District No. 2  
Mariaville Lake  
Town of Duanesburg  
Budget 2007**

**ESTIMATED REVENUES**

CODE	<u>ACTUAL 2005</u>	<u>BUDGET 2006</u>	<u>TENTATIVE</u>	<u>PRELIMINARY</u>	<u>BUDGET 2007</u>
<b><u>DEPARTMENTAL INCOME</u></b>					
Sewer Charges	\$ 2,056.00	\$ 42,970	\$ -	\$ -	\$ -
<b><u>USE OF MONEY &amp; PROPERTY</u></b>					
Interest and Earnings	\$ 3,142.69	\$ -	\$ -	\$ -	\$ -
Prior Year Refunds		\$ -	\$ -	\$ -	\$ -
<b><u>TOTAL REVENUES</u></b>	<b>\$ 5,198.69</b>	<b>\$ 42,970</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**APPROPRIATED FUND BALANCE**

<b><u>TOTAL APPROPRIATED FUND BALANCE</u></b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 28,110</b>	<b>\$ -</b>
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**SUMMARY**

	<u>ESTIMATED APPROPRIATIONS</u>	<u>LESS APPROPRIATED FUND BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>
<b><u>OPERATION &amp; MAINTENANCE</u></b>	<b>\$102,950</b>	<b>\$28,110</b>	<b>\$74,840</b>
<b><u>DEBT SERVICE</u></b>	<b>\$105,267</b>	<b>\$0</b>	<b>\$105,267</b>
<b><u>SUMMARY TOTAL</u></b>	<b>\$208,217</b>	<b>\$28,110</b>	<b>\$180,107</b>

**TAX RATE PER UNIT**

	<u>O&amp;M EDU's</u>	<u>D.S. EDUs</u>	<u>ESTIMATED 2007 RATE</u>	<u>2006 FINAL RATE</u>	<u>CHANGE</u>
<b><u>OPERATION &amp; MAINTENANCE</u></b>	<b>252.7</b>		<b>\$ 296.16</b>	<b>\$ 257.37</b>	<b>\$ 38.79</b>
<b><u>DEBT SERVICE</u></b>		<b>281.2</b>	<b>\$ 374.35</b>	<b>\$ 366.59</b>	<b>\$ 7.76</b>
<b><u>TAX RATE TOTAL</u></b>			<b>\$ 670.51</b>	<b>\$ 623.96</b>	<b>\$ 46.55</b>



# TOWN OF DUANESBURG

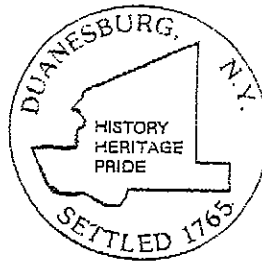
## SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS (ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
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Town Supervisor	Term expires 2007	\$14,634.00
Town Justice	Term expires 2007	\$13,794.00
Town Justice	Term expires 2009	\$13,794.00
Councilman	Term expires 2007	\$6,192.50
Councilman	Term expires 2007	\$6,192.50
Councilman	Term expires 2009	\$6,192.50
Councilman	Term expires 2009	\$6,192.50
Town Clerk	Term expires 2007	\$31,841.00
Highway Superintendent	Term expires 2007	\$45,760.00

Rene' J. Merrihew, Town Supervisor  
Leah M. Lennon, Town Clerk



Philip E. Carlson, Council Member  
Jean E. Frisbee, Council Member  
Martin F. White, Council Member  
Francis R. Potter, Council Member

## Town of Duanesburg

Schenectady County

### BUDGET NOTE FOR 2007

This is a Budget Note for the 2007 Budget. It is an official document to be filed with,  
And become part of the 2007 budget.

The purpose of this message is to designate funds from the General Fund for future purposes but not appropriate these funds in the current budget. It is my belief, providing these projects with funds in smaller increments over time will save the taxpayers of Duanesburg tens of thousands of dollars. If the projects are fully funded at the time of implementation there will be no need to bond, saving interest, administrative, and annual costs associated with the bonding process.

The Assessor, Paul Denninger, has brought the first project to my attention. He has indicated the need to update his records. Some of the records have not been updated since the 1960's. At some point in the future we will have to consider providing funds for data collection purposes. We have accumulated \$35,000.00 from past years. I would add \$15,000 to that project for this year, bringing the total designated funds to \$50,000.00 in the General Fund for the purpose of future data collection.

The second project is the need for additional space at Town Hall. As we all know there is inadequate space to conduct town business. There are many times when meetings coincide with court and must be held in other areas, including offices. The cost to investigate and determine the feasibility of expansion is immense, the cost of an expansion even more daunting. I would designate \$100,000.00 from the General Fund for the purpose of this project.

The third project is to create a program for replacement of town vehicles. Each year the expenditure for repairing old, worn out equipment escalates. This is costly to taxpayers not only financially but also in the quality of service our highway department is able to provide. I designate \$50,000.00 from the General Fund to finance this program.

### GENERAL FUND, DESIGNATION OF FUNDS

\$50,000.00 designated for future real property data collection.

\$100,000.00 designated for future expansion of Town Hall.

\$50,000 designated to create a replacement program for town vehicles.

Respectfully,

Rene' J. Merrihew  
Supervisor, Town of Duanesburg

## TOWN WITH VILLAGE

### EXPLANATIONS

- (1) Taxes for these services must be levied on the area of the town outside villages:

Building Inspection (Section 138, Town Law)

Board of Health (Section 304, Public Health Law)

Registrar of Vital Statistics, except when combined districts coincide with a consolidated health district (Section 4124, Public Health Law)

Library (certain contract payments) (Section 256, Education Law)

Zoning and Planning (Section 261, Town Law)

- (2) Taxes for these services must be levied on the area of the town outside villages under the circumstances set forth below:

Police Department (Section 150, Town Law)

Town of Fallsburg, and towns in Suffolk County containing villages which maintain police departments with two or more full-time policemen. Department established after January 1, 1960: Town contains a village which maintains a police department of four or more policemen on an annual full-time basis.

Department established prior to January 1, 1960: amounts in accordance with an agreement made between the town and a village within the town which maintains a full-time police department of four or more policemen.

Joint Police Department (General Municipal Law, Section 121-a)

Recreation (Article 13, General Municipal Law)

Amounts for parks, playgrounds and recreation centers established under the provisions of Article 13 of the General Municipal Law.

Refuse and Garbage (Section 120-w), General Municipal Law; Article 12, Town Law)

The share of the cost to be paid by the town in accordance with an agreement between the town and one or more villages for joint refuse and garbage collection and disposal, unless otherwise provided.

- (3) Revenues estimated to be received from any of the functions or activities for which taxes are levied in the town outside the village must be applied to the estimate of expenditures for such function or activity (Town Law, Section 107(2)).

Non-property tax distributed by a county must be credited to the town area outside of village if the village receives a cash distribution of non-property taxes from the county.