

Town of Duanesburg

County of Schenectady

**Village within Town:
Delanson**

Town Budget Year 2006

Certification of Town Clerk

I, Leah M. Lennon, Town Clerk, certify that the
Following is a true and correct copy of the
Year 2005 budget of the Town of Duanesburg
As adopted by the Town Board on
The 10th day of November, 2005.

Signed Leah M. Lennon

Dated November 10, 2005

SUMMARY OF TOWN BUDGET
YEAR 2006

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL	\$811,778	\$511,236	\$96,000	\$204,542
B	GENERAL OUTSIDE VILLAGE	\$174,857	\$151,857	\$23,000	\$0
DA	HIGHWAY - TOWNWIDE	\$399,531	\$11,400	\$30,000	\$358,131
DB	HIGHWAY-OUTSIDE VILLAGE	\$294,392	\$294,392	\$0	\$0
TOTAL		<u>\$1,680,558</u>	<u>\$968,885</u>	<u>\$149,000</u>	<u>\$562,673</u>

SPECIAL DISTRICTS:		APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
SL1	LIGHTING DISTRICT #1 QUAKER STREET	\$3,900	\$0	\$3,900	\$0
SL2	LIGHTING DISTRICT #2 DUANESBURG	\$6,300	\$0	\$0	\$6,300
SL3	LIGHTING DISTRICT #3 MARIAVILLE	\$4,000	\$0	\$4,000	\$0
	FIRE DISTRICT #1 QUAKER STREET	\$122,125	\$37,030	\$15,000	\$70,095
	FIRE DISTRICT #2 DUANESBURG	\$180,160	\$19,221	\$0	\$160,939
FP2	FIRE PROTECTION DISTRICT #2	\$184,337	\$0	\$0	\$184,337
FP3	FIRE PROTECTION DISTRICT #3 (COMBINED)	\$151,022	\$0	\$0	\$151,022
SS1	SEWER DISTRICT #1	\$262,250	\$0	\$0	\$262,250
SS2	SEWER DISTRICT #2	\$173,283	\$42,970	\$0	\$130,313
TOTAL SPECIAL DISTRICTS		<u>\$1,087,377</u>	<u>\$99,221</u>	<u>\$22,900</u>	<u>\$965,256</u>

Town of Duanesburg
TOWN BUDGET - YEAR 2006

GENERAL FUND - FUND A
ESTIMATED APPROPRIATIONS

		<u>ACTUAL 2004</u>	<u>BUDGET 2005</u> As Amended	<u>TENTATIVE</u>	<u>PRELIMINARY</u>	<u>BUDGET 2006</u>
GENERAL GOVERNMENT SUPPORT						
	Code					
TOWN BOARD						
Personal Services	1010.100	\$21,297	\$23,340	\$24,048	\$24,048	\$24,048
Equipment	1010.200	\$0	\$500	\$100	\$100	\$100
Contractual	1010.400	\$1,027	\$1,000	\$1,000	\$1,000	\$1,000
TOTAL		\$22,324	\$24,840	\$25,148	\$25,148	\$25,148
JUSTICES						
Personal Services	1110.100	\$24,999	\$26,004	\$26,784	\$26,784	\$26,784
Court Clerk	1110.101	\$29,197	\$36,280	\$37,374	\$37,374	\$37,374
Equipment	1110.200	\$200	\$500	\$500	\$500	\$500
Contractual	1110.400	\$3,463	\$5,200	\$6,000	\$6,000	\$6,000
Law, Order & Justice Center	1110.410	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
TOTAL		\$58,859	\$68,984	\$71,658	\$71,658	\$71,658
SUPERVISOR						
Personal Services	1220.100	\$13,389	\$13,794	\$14,208	\$14,208	\$14,208
Deputy Supervisor	1220.102	\$2,300	\$2,369	\$2,440	\$2,440	\$2,440
Bookkeeper	1220.101	\$17,688	\$23,000	\$24,102	\$24,102	\$24,102
Equipment	1220.200	\$1,335	\$1,000	\$1,000	\$1,000	\$1,000
Contractual	1220.400	\$1,591	\$1,500	\$1,500	\$1,500	\$1,500
Sewer Clerk	1220.100	\$0	\$3,000	\$0	\$0	\$0
TOTAL		\$36,303	\$44,663	\$43,250	\$43,250	\$43,250
BUDGET						
Personal Services	1340.100	\$750	\$1,500	\$1,592	\$1,545	\$1,545
TOTAL		\$750	\$1,500	\$1,592	\$1,545	\$1,545
ASSESSOR						
Personal Services	1355.100	\$29,870	\$30,758	\$31,681	\$31,681	\$31,681
Assessor Clerk	1355.101	\$13,648	\$14,066	\$14,495	\$14,495	\$14,495
Equipment	1355.200	\$0	\$500	\$1,000	\$1,000	\$1,000
Contractual	1355.400	\$4,549	\$5,000	\$5,500	\$5,500	\$5,500
Grievance Board Personal Services	1355.106	\$1,300	\$1,500	\$2,000	\$2,000	\$2,000
Grievance Board Contractual	1355.406	\$469	\$300	\$350	\$350	\$350
TOTAL		\$49,836	\$52,124	\$55,026	\$55,026	\$55,026
TOWN CLERK						
Personal Services	1410.100	\$27,795	\$30,004	\$30,914	\$30,914	\$30,914
Deputy Clerk	1410.101	\$13,890	\$15,600	\$16,068	\$16,068	\$16,068
Equipment	1410.200	\$590	\$1,400	\$500	\$500	\$500
Contractual	1410.400	\$5,258	\$1,650	\$3,200	\$3,200	\$3,200
TOTAL		\$47,533	\$48,654	\$50,682	\$50,682	\$50,682
ATTORNEY						
Personal Services	1420.400	\$28,332	\$50,000	\$25,000	\$20,000	\$20,000
Disbursements	1420.407					
TOTAL		\$28,332	\$50,000	\$25,000	\$20,000	\$20,000
ENGINEER						
Contractual	1440.400	\$1,350	\$5,000	\$15,000	\$7,500	\$7,500
TOTAL		\$1,350	\$5,000	\$15,000	\$7,500	\$7,500

		<u>ACTUAL 2004</u>	<u>BUDGET 2005</u>	<u>TENTATIVE</u>	<u>PRELIMINARY</u>	<u>BUDGET 2006</u>
	Code		As Amended			
ELECTIONS						
Custodians Personal Services	1450.107	\$2,250	\$1,700	\$1,700	\$1,700	\$1,700
Inspectors Personal Services	1450.108	\$5,740	\$5,667	\$5,667	\$5,667	\$5,667
Equipment	1450.200	\$0	\$0	\$0	\$0	\$0
Contractual	1450.400	\$988	\$1,200	\$1,200	\$1,200	\$1,200
TOTAL		\$8,978	\$8,567	\$8,567	\$8,567	\$8,567
RECORDS MANAGEMENT						
Personal Services	1460.100	\$5,127	\$6,700	\$5,185	\$5,185	\$5,185
Equipment	1460.200	\$0	\$0	\$500	\$500	\$500
Contractual	1460.400	\$2,001	\$2,600	\$3,500	\$3,500	\$3,500
TOTAL		\$7,128	\$9,300	\$9,185	\$9,185	\$9,185
BUILDINGS						
Personal Services	1620.100	\$12,883	\$12,700	\$13,091	\$13,091	\$13,091
Equipment	1620.200	\$10,633	\$13,000	\$29,000	\$29,000	\$29,000
Contractual	1620.400	\$17,842	\$20,000	\$25,600	\$25,600	\$25,600
TOTAL		\$41,358	\$45,700	\$67,691	\$67,691	\$67,691
CENTRAL GARAGE						
Equipment	1640.200	\$0	\$500	\$500	\$500	\$500
Contractual	1640.400	\$12,429	\$13,000	\$22,631	\$22,631	\$22,631
TOTAL		\$12,429	\$13,500	\$23,131	\$23,131	\$23,131
CENTRAL STOREROOM						
Equipment	1660.200	\$0	\$200	\$0	\$0	\$0
Contractual	1660.400	\$4,073	\$4,000	\$5,500	\$5,500	\$5,500
TOTAL		\$4,073	\$4,200	\$5,500	\$5,500	\$5,500
CENTRAL PRINTING&MAILING						
Personal Services (Newsletter)	1670.100	\$750	\$1,500	\$1,500	\$1,500	\$1,500
Contractual	1670.400	\$13,831	\$15,000	\$17,018	\$17,018	\$17,018
TOTAL		\$14,581	\$16,500	\$18,518	\$18,518	\$18,518
DATA PROCESSING						
Equipment	1680.200	\$0	\$500	\$7,000	\$7,000	\$7,000
Contractual	1680.400	\$7,905	\$12,000	\$12,000	\$12,000	\$12,000
TOTAL		\$7,905	\$12,500	\$19,000	\$19,000	\$19,000
SPECIAL ITEMS						
Unallocated Insurance	1910.400	\$33,834	\$45,301	\$43,113	\$43,113	\$43,113
Municipal Dues	1920.400	\$1,017	\$1,000	\$1,050	\$1,050	\$1,050
Judgments and Claims	1930.400	\$0	\$0	\$0	\$0	\$0
Audits	1960.400	\$4,260	\$603	\$650	\$650	\$650
Contingency	1990.400	\$0	\$25,000	\$25,000	\$25,000	\$25,000
TOTAL		\$39,111	\$71,904	\$69,813	\$69,813	\$69,813
TOTAL GOVERNMENT SUPPORT		\$380,850	\$477,936	\$508,761	\$496,214	\$496,214

		<u>ACTUAL 2004</u>	<u>BUDGET 2005</u>	<u>TENTATIVE</u>	<u>PRELIMINARY</u>	<u>BUDGET 2006</u>
PUBLIC SAFETY			As Amended			
	Code					
CONTROL OF DOGS						
Personal Services	3510.100	\$6,999	\$7,210	\$7,428	\$7,428	\$7,428
Equipment	3510.200	\$0	\$200	\$300	\$300	\$300
Contractual	3510.400	\$2,232	\$3,500	\$3,500	\$3,500	\$3,500
TOTAL		\$9,231	\$10,910	\$11,228	\$11,228	\$11,228
Demolition/Cleanup Unsafe Buildings						
Contractual	3650.400	\$13,900	\$5,000	\$5,000	\$3,000	\$3,000
TOTAL		\$13,900	\$5,000	\$5,000	\$3,000	\$3,000
TOTAL PUBLIC SAFETY		\$23,131	\$15,910	\$16,228	\$14,228	\$14,228
HEALTH						
REGISTRAR OF VITAL STATISTICS						
Personal Services	4020.100	\$773	\$773	\$800	\$800	\$800
TOTAL		\$773	\$773	\$800	\$800	\$800
AMBULANCE						
Contractual	4540.400	\$43,240	\$43,400	\$55,900	\$53,000	\$53,000
TOTAL		\$43,240	\$43,400	\$55,900	\$53,000	\$53,000
TOTAL HEALTH		\$44,013	\$44,173	\$56,700	\$53,800	\$53,800
TRANSPORTATION						
SUPERINTENDENT OF HIGHWAYS						
Personal Services	5010.100	\$43,160	\$43,160	\$45,760	\$45,760	\$45,760
Clerk	5010.101	\$677	\$1,360	\$1,401	\$1,401	\$1,401
Equipment	5010.200	\$0	\$1,200	\$1,200	\$1,200	\$1,200
Contractual	5010.400	\$300	\$500	\$500	\$500	\$500
TOTAL		\$44,137	\$46,220	\$48,861	\$48,861	\$48,861
TOTAL TRANSPORTATION		\$44,137	\$46,220	\$48,861	\$48,861	\$48,861

ECONOMIC OPPORTUNITY & DEVELOPMENT

Code

CIAL SERVICES(Catholic Charities)

Contractual	6010.400	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
TOTAL		<u>\$2,500</u>	<u>\$2,500</u>	<u>\$2,500</u>	<u>\$2,500</u>	<u>\$2,500</u>

PUBLICITY

Web Site Personal Services	6410.100	\$600	\$600	\$600	\$600	\$600
Web Site Contractual	6410.400	\$285	\$700	\$700	\$700	\$700
TOTAL		<u>\$885</u>	<u>\$1,300</u>	<u>\$1,300</u>	<u>\$1,300</u>	<u>\$1,300</u>

VETERANS SERVICES (Veterans of Foreign Wars)

Contractual	6510.400	\$500	\$1,000	\$1,000	\$1,000	\$1,000
TOTAL		<u>\$500</u>	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$1,000</u>

PROGRAMS FOR AGING (Senior Citizens Group)

Contractual	6772.400	\$2,000	\$2,000	\$2,000	\$2,500	\$2,500
TOTAL		<u>\$2,000</u>	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$2,500</u>	<u>\$2,500</u>

TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY

		<u>\$5,885</u>	<u>\$6,800</u>	<u>\$6,800</u>	<u>\$7,300</u>	<u>\$7,300</u>
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CULTURE AND RECREATION

RECREATION ADMINISTRATION

Personal Services-Recreation Supervisor	7020.100	\$2,750	\$2,750	\$2,750	\$2,750	\$2,750
Contractual	7020.400	\$0	\$0	\$0	\$0	\$0
TOTAL		<u>\$2,750</u>	<u>\$2,750</u>	<u>\$2,750</u>	<u>\$2,750</u>	<u>\$2,750</u>

RKS

Personal Services	7110.100	\$6,331	\$14,600	\$4,560	\$6,000	\$6,000
Equipment	7110.200	\$7,352	\$60	\$2,000	\$2,000	\$2,000
Contractual	7110.400	\$1,237	\$2,440	\$1,500	\$1,500	\$1,500
TOTAL		<u>\$14,920</u>	<u>\$17,100</u>	<u>\$8,060</u>	<u>\$9,500</u>	<u>\$9,500</u>

YOUTH PROGRAMS

Counselors, Teachers Personal Services	7310.100	\$4,469	\$5,500	\$5,500	\$5,500	\$5,500
Equipment	7310.200	\$0	\$400	\$500	\$500	\$500
Contractual	7310.400	\$6,332	\$8,100	\$8,500	\$8,500	\$8,500
Sch'dy Col Youth Training Program				\$12,000	\$12,000	\$12,000
TOTAL		<u>\$10,801</u>	<u>\$14,000</u>	<u>\$26,500</u>	<u>\$26,500</u>	<u>\$26,500</u>

HISTORIAN

Personal Services	7510.100	\$420	\$435	\$501	\$501	\$501
Contractual	7510.400		\$100	\$100	\$100	\$100
Duanesburg Historical Society	7510.400	\$500	\$800	\$800	\$800	\$800
TOTAL		<u>\$920</u>	<u>\$1,335</u>	<u>\$1,401</u>	<u>\$1,401</u>	<u>\$1,401</u>

CELEBRATIONS

Contractual	7550.400	\$1,028	\$1,500	\$1,500	\$1,200	\$1,200
TOTAL		<u>\$1,028</u>	<u>\$1,500</u>	<u>\$1,500</u>	<u>\$1,200</u>	<u>\$1,200</u>

TOTAL CULTURE AND RECREATION

		<u>\$30,419</u>	<u>\$36,685</u>	<u>\$40,211</u>	<u>\$41,351</u>	<u>\$41,351</u>
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		<u>ACTUAL 2004</u>	<u>BUDGET 2005</u>	<u>TENTATIVE</u>	<u>PRELIMINARY</u>	<u>BUDGET 2006</u>
HOME & COMMUNITY SERVICES			As Amended			
	Code					
GRANT WRITER						
Personal Services	8050.100	\$0	\$0	\$2,000	\$2,000	\$2,000
Contractual	8050.400		\$0	\$0	\$0	\$0
TOTAL		<u>\$0</u>	<u>\$0</u>	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$2,000</u>
SEWER PROJECT						
Personal Services	8090.100	\$0	\$0	\$0	\$0	\$0
Equipment	8090.200	\$0	\$0	\$0	\$0	\$0
Contractual	8090.400	\$0	\$0	\$0	\$0	\$0
TOTAL		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
REFUSE AND GARBAGE						
Personal Services	8160.100	\$0	\$0	\$0	\$0	\$0
Equipment	8160.200	\$0	\$0	\$0	\$0	\$0
Contractual	8160.400	\$1,657	\$1,500	\$1,500	\$1,500	\$1,500
Contractual - Attorney	8160.497	\$0				
Contractual - Engineering & Testing	8160.498	\$21,370	\$25,000	\$27,500	\$27,500	\$27,500
Contractual - Leachate Haul & Treat	8160.499	\$6,567	\$10,000	\$4,515	\$4,515	\$4,515
TOTAL		<u>\$29,594</u>	<u>\$36,500</u>	<u>\$33,515</u>	<u>\$33,515</u>	<u>\$33,515</u>
TOTAL HOME AND COMMUNITY SERVICES		<u>\$29,594</u>	<u>\$36,500</u>	<u>\$35,515</u>	<u>\$35,515</u>	<u>\$35,515</u>
UNDISTRIBUTED						
EMPLOYEES BENEFITS						
State Retirement	9010.800	\$25,082	\$30,457	\$24,190	\$24,190	\$24,190
Social Security	9030.800	\$21,403	\$24,251	\$23,883	\$24,034	\$24,034
Workers' Compensation	9040.800	\$4,535	\$8,500	\$8,519	\$8,519	\$8,519
Health Insurance	9060.800	\$23,236	\$26,848	\$30,891	\$30,891	\$30,891
TOTAL		<u>\$74,256</u>	<u>\$90,056</u>	<u>\$87,483</u>	<u>\$87,634</u>	<u>\$87,634</u>
PRINCIPAL DEBT SERVICE						
Serial Bonds	9710.600	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
TOTAL		<u>\$25,000</u>	<u>\$25,000</u>	<u>\$25,000</u>	<u>\$25,000</u>	<u>\$25,000</u>
INTEREST						
Serial Bonds	9710.700	\$3,750	\$2,813	\$1,875	\$1,875	\$1,875
TOTAL		<u>\$3,750</u>	<u>\$2,813</u>	<u>\$1,875</u>	<u>\$1,875</u>	<u>\$1,875</u>
TOTAL UNDISTRIBUTED		<u>\$103,006</u>	<u>\$117,869</u>	<u>\$114,358</u>	<u>\$114,509</u>	<u>\$114,509</u>
INTERFUND TRANSFER						
TOTAL APPROPRIATIONS		<u>\$661,035</u>	<u>\$782,093</u>	<u>\$827,434</u>	<u>\$811,778</u>	<u>\$811,778</u>

**TOWN OF DUANESBURG
TOWN BUDGET - YEAR 2006**

**GENERAL FUND - FUND A
ANTICIPATED REVENUES**

	Code	<u>ACTUAL 2004</u>	<u>BUDGET 2005</u> As Amended	<u>TENTATIVE</u>	<u>PRELIMINARY</u>	<u>BUDGET 2006</u>
OTHER TAX ITEMS						
Interest on Taxes	1090	\$12,781	\$12,000	\$15,000	\$15,000	\$15,000
Sales Tax	1120	\$383,752	\$323,178	\$205,862	\$206,013	\$206,013
DEPARTMENTAL INCOME						
Town Supervisor Fees	1230	\$0		\$0	\$0	\$0
Town Clerk Fees	1255	\$2,647	\$3,500	\$2,500	\$2,500	\$2,500
Attorney Fees	1265	\$0	\$0	\$0	\$0	\$0
Park and Recreation Fees	2001	\$1,375	\$1,000	\$1,300	\$1,300	\$1,300
Recycling Center Fees	2130	\$0		\$0	\$0	\$0
Dog Control Services	2268	\$0		\$2,550	\$0	\$0
USE OF MONEY						
Interest Income	2401	\$7,887	\$5,500	\$12,000	\$12,000	\$12,000
LICENSES AND PERMITS						
Dog Licenses	2544	\$2,545	\$2,000	\$2,500	\$2,500	\$2,500
Dog Apportionment From County	2611	\$1,383	\$1,000	\$0	\$0	\$0
FINES AND FORFEITURES						
Court Fines	2610	\$77,184	\$65,000	\$76,000	\$90,000	\$90,000
Forfeitures of Deposits	2620	\$2,150				
LES OF REAL PROPERTY	2660	\$0				
INSURANCE RECOVERIES	2690	\$0				
PRIOR YEAR REFUNDS	2701	\$4				
MISCELLANEOUS REVENUE	2771	\$0				
INTERFUND TRANSFER						
From Sewer District #1	2801		\$3,000		\$10,000	\$10,000
STATE AID						
Per Capita	3001	\$16,986	\$16,986	\$17,623	\$17,623	\$17,623
Mortgage Tax	3005	\$219,716	\$150,000	\$160,000	\$150,000	\$150,000
Real Property Tax Administration	3040	\$2,347	\$2,350	\$2,300	\$2,300	\$2,300
Records Management	3060	\$0				
Other	3089	\$0				
Youth Programs	3820	\$3,905	\$1,998	\$2,000	\$2,000	\$2,000
FEDERAL AID						
Disaster Assistance	4785	\$0				
TOTAL REVENUES		\$734,662	\$587,512	\$499,635	\$511,236	\$511,236
Appropriated Fund Balance	599	\$0	\$48,497	\$96,000	\$96,000	\$96,000
TOTAL REVENUES + FUND BALANCE		\$734,662	\$636,009	\$595,635	\$607,236	\$607,236
TOTAL APPROPRIATIONS		\$661,035	\$782,093	\$827,434	\$811,778	\$811,778
TOTAL REVENUES + FUND BALANCE		\$734,662	\$636,009	\$595,635	\$607,236	\$607,236
TO BE COLLECTED	1001	\$139,794	\$146,084	\$231,799	\$204,542	\$204,542

TOWN OF DUANESBURG
GENERAL FUND B - OUTSIDE OF VILLAGE
ESTIMATED APPROPRIATIONS

HOME AND COMMUNITY SERVICES

	Code	ACTUAL 2004	BUDGET 2005 As Amended	TENTATIVE	PRELIMINARY	BUDGET 2006
PLANNING						
Building Inspector	8010.100	\$40,000	\$44,499	\$45,838	\$45,838	\$45,838
Deputy Building Inspector	8010.102			\$13,000	\$13,000	\$13,000
Inspector's Clerk	8010.101	\$13,648	\$14,066	\$14,495	\$14,495	\$14,495
Support Clerk	8010.103		\$1,248	\$3,952	\$3,952	\$3,952
Zoning Board Personal Services	8010.104	\$3,550	\$4,950	\$3,850	\$3,850	\$3,850
Equipment	8010.200	\$0	\$0	\$1,500	\$1,500	\$1,500
Contractual	8010.400	\$3,612	\$7,500	\$24,500	\$24,500	\$24,500
ZBA Expenses	8010.404	\$813	\$1,300	\$2,600	\$2,600	\$2,600
Zoning Attorney	8010.407			\$5,000	\$1,500	\$1,500
Schopeg	8010.470	\$6,064	\$4,500	\$7,500	\$7,500	\$7,500
TOTAL		\$67,687	\$78,063	\$122,235	\$118,735	\$118,735

PLANNING						
Support Clerk	8020.103		\$1,248	\$3,952	\$3,952	\$3,952
Planning Board Personal Services	8020.104	\$1,825	\$5,850	\$4,950	\$4,950	\$4,950
Planning Board Expenses	8020.404	\$1,157	\$2,000	\$2,600	\$2,600	\$2,600
Planning Attorney	8020.407			\$5,000	\$8,500	\$8,500
Planning Engineer	8020.408	\$0	\$8,000	\$12,000	\$12,000	\$12,000
Planning Engineer Equipment	8020.200			\$1,200	\$1,200	\$1,200
TOTAL		\$2,982	\$17,098	\$29,702	\$33,202	\$33,202

UNDISTRIBUTED

EMPLOYEE BENEFITS

Life Retirement	9010.800	\$8,090	\$10,685	\$6,320	\$6,320	\$6,320
Social Security	9030.800	\$4,133	\$4,741	\$6,215	\$6,353	\$6,353
Workers' Compensation	9040.800	\$699	\$1,000	\$1,500	\$1,500	\$1,500
Health Insurance	9060.800	\$6,554	\$7,602	\$8,747	\$8,747	\$8,747
TOTAL		\$19,476	\$24,028	\$22,782	\$22,920	\$22,920

TOTAL APPROPRIATIONS

	\$90,145	\$119,189	\$174,719	\$174,857	\$174,857
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GENERAL FUND B - OUTSIDE OF VILLAGE
ANTICIPATED REVENUES

	Code	ACTUAL 2004	BUDGET 2005 As Amended	TENTATIVE	PRELIMINARY	BUDGET 2006
LOCAL SOURCES						
Sales Tax	1120	\$75,300	\$16,000	\$93,569	\$93,707	\$93,707
Franchise Fees	1170	\$16,172	\$17,000	\$20,000	\$20,000	\$20,000
Zoning Variances/Home Occ. Fees	2110	\$26,378	\$1,200	\$0	\$0	\$0
Sewer Permit Fees	2111	\$240	\$4,500	\$6,000	\$6,000	\$6,000
Interest & Earnings	2401	\$777	\$500	\$550	\$550	\$550
Building Permits	2555}		\$20,000	\$31,600	\$31,600	\$31,600
Planning Subdivisions	}		\$1,200		\$0	\$0
Special Use Permits	}		\$3,000		\$0	\$0
Sign Permits	}		\$100		\$0	\$0
Cell Tower Co-location Fees	}		\$3,000		\$0	\$0
TOTAL REVENUES		\$118,867	\$66,500	\$151,719	\$151,857	\$151,857
Appropriated Fund Balance	599	(\$28,722)	\$52,689	\$23,000	\$23,000	\$23,000
TOTAL REVENUES + FUND BALANCE		\$90,145	\$119,189	\$174,719	\$174,857	\$174,857
TOTAL APPROPRIATIONS		\$90,145	\$119,189	\$174,719	\$174,857	\$174,857
TOTAL REVENUES + FUND BALANCE		\$90,145	\$119,189	\$174,719	\$174,857	\$174,857
TO BE COLLECTED (MUST BE -0-)		\$0	\$0	\$0	\$0	\$0

**HIGHWAY FUND - FUND DA
ESTIMATED APPROPRIATIONS**

	Code	<u>ACTUAL 2004</u>	<u>BUDGET 2005</u> As Amended	<u>TENTATIVE</u>	<u>PRELIMINARY</u>	<u>BUDGET 2006</u>
VEHICULAR						
Personal Services	5130.100	\$33,735	\$42,000	\$43,260	\$43,260	\$43,260
Equipment	5130.200	\$125,361	\$28,000	\$38,000	\$38,000	\$38,000
Contractual	5130.400	\$12,590	\$25,000	\$25,000	\$25,000	\$25,000
Contractual - Training	5130.430		\$1,000	\$2,500	\$2,500	\$2,500
TOTAL		\$171,686	\$96,000	\$108,760	\$108,760	\$108,760
SNOW REMOVAL						
Personal Services	5142.100	\$98,425	\$126,605	\$132,935	\$132,935	\$132,935
Contractual	5142.400	\$37,615	\$30,106	\$35,000	\$35,000	\$35,000
TOTAL		\$136,040	\$156,711	\$167,935	\$167,935	\$167,935
EMPLOYEE BENEFITS						
State Retirement	9010.800	\$27,499	\$20,701	\$17,748	\$17,748	\$17,748
Social Security	9030.800	\$10,052	\$12,900	\$13,479	\$13,479	\$13,479
Workers' Compensation	9040.800	\$8,063	\$5,454	\$5,500	\$5,500	\$5,500
Disability Insurance	9055.800	\$34	\$200	\$200	\$200	\$200
Health Insurance	9060.800	\$36,714	\$41,882	\$52,311	\$52,311	\$52,311
TOTAL		\$82,362	\$81,137	\$89,238	\$89,238	\$89,238
DEBT SERVICE PRINCIPAL						
Bond Anticipation Note	9730.600	\$30,200	\$30,200	\$30,200	\$30,200	\$30,200
TOTAL		\$30,200	\$30,200	\$30,200	\$30,200	\$30,200
INTEREST						
Bond Anticipation Note	9730.700	\$5,662	\$4,530	\$3,398	\$3,398	\$3,398
TOTAL		\$5,662	\$4,530	\$3,398	\$3,398	\$3,398
TOTAL APPROPRIATIONS		\$425,950	\$368,578	\$399,531	\$399,531	\$399,531

**HIGHWAY FUND - FUND DA
ANTICIPATED REVENUES**

	Code	<u>ACTUAL 2004</u>	<u>BUDGET 2005</u> As Amended	<u>TENTATIVE</u>	<u>PRELIMINARY</u>	<u>BUDGET 2006</u>
LOCAL SOURCES						
Sales Tax	1120	\$146,663	\$131,421	\$0	\$0	\$0
Services Other Governments	2300	\$32,971	\$5,520	\$10,000	\$10,000	\$10,000
Interest & Earnings	2401	\$789	\$500	\$1,400	\$1,400	\$1,400
Sale of Equipment	2665	\$12,250	\$0	\$0	\$0	\$0
STATE AID						
CHiPs	3501	\$55,920	\$0	\$0	\$0	\$0
Legislative Grant	3520	\$17,500				
Insurance Recoveries	2680	\$0	\$0	\$0	\$0	\$0
Prior Year Refund	2701	\$3,639				
Snow Emergency Aid	3960	\$0		\$0	\$0	\$0
Snow Emergency Aid	4960	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUES		\$269,732	\$137,441	\$11,400	\$11,400	\$11,400
Appropriated Fund Balance	599	\$2,397	\$55,920	\$30,000	\$30,000	\$30,000
TOTAL REVENUES + FUND BALANCE		\$272,129	\$193,361	\$41,400	\$41,400	\$41,400
TOTAL APPROPRIATIONS						
TOTAL REVENUES + FUND BALANCE		\$272,129	\$193,361	\$41,400	\$41,400	\$41,400
TO BE COLLECTED		\$153,821	\$175,217	\$358,131	\$358,131	\$358,131

**HIGHWAY FUND DB - OUTSIDE OF VILLAGE
ESTIMATED APPROPRIATIONS**

	Code	<u>ACTUAL 2004</u>	<u>BUDGET 2005</u> As Amended	<u>TENTATIVE</u>	<u>PRELIMINARY</u>	<u>BUDGET 2006</u>
GENERAL REPAIRS						
Personal Services	5110.100	\$85,306	\$76,295	\$79,295	\$79,295	\$79,295
Contractual	5110.400	\$54,389	\$60,000	\$70,000	\$70,000	\$70,000
TOTAL		\$139,695	\$136,295	\$149,295	\$149,295	\$149,295
CAPITAL IMPROVEMENTS						
	5112.200	\$0	\$0	\$0	\$75,000	\$75,000
EMPLOYEE BENEFITS						
State Retirement	9010.800	\$11,824	\$7,478	\$10,164	\$10,164	\$10,164
Social Security	9030.800	\$6,585	\$5,837	\$6,066	\$6,066	\$6,066
Workers' Compensation	9040.800	\$9,643	\$13,677	\$13,700	\$13,700	\$13,700
Disability Insurance	9055.800	\$34	\$40	\$50	\$50	\$50
Health Insurance	9060.800	\$28,796	\$33,404	\$40,117	\$40,117	\$40,117
TOTAL		\$56,882	\$60,436	\$70,097	\$70,097	\$70,097
TOTAL APPROPRIATIONS		\$196,577	\$196,731	\$219,392	\$294,392	\$294,392

**HIGHWAY FUND DB - OUTSIDE OF VILLAGE
ANTICIPATED REVENUES**

	Code	<u>ACTUAL 2004</u>	<u>BUDGET 2005</u> As Amended	<u>TENTATIVE</u>	<u>PRELIMINARY</u>	<u>BUDGET 2006</u>
LOCAL SOURCES						
Sales Tax	1120	\$101,011	\$74,028	\$213,572	\$213,572	\$213,572
Refuse & Recycling Fees	2130	\$2,279	\$1,394	\$1,140	\$1,140	\$1,140
Transportation Services	2300	\$6,243	\$3,680	\$3,680	\$3,680	\$3,680
Interest & Earnings	2401	\$940	\$1,000	\$1,000	\$1,000	\$1,000
STATE AID						
CHIPs	3501	\$76,629	\$0	\$0	\$75,000	\$75,000
Insurance Recoveries	2680	\$0	\$0			
TOTAL REVENUES		\$187,102	\$80,102	\$219,392	\$294,392	\$294,392
Appropriated Fund Balance	599	\$9,475	\$116,629	\$0	\$0	\$0
TOTAL REVENUES + FUND BALANCE		\$196,577	\$196,731	\$219,392	\$294,392	\$294,392
TOTAL APPROPRIATIONS						
		\$196,577	\$196,731	\$219,392	\$294,392	\$294,392
TOTAL REVENUES + FUND BALANCE		\$196,577	\$196,731	\$219,392	\$294,392	\$294,392
TO BE COLLECTED (MUST BE -0-)		\$0	\$0	\$0	\$0	\$0

FIRE DISTRICTS 2006

<u>FIRE DISTRICTS</u>	<u>BUDGET</u>	<u>BUDGET</u>
	<u>YEAR 2005</u>	<u>YEAR 2006</u>
QUAKER STREET #1	\$62,505	\$70,095
DUANESBURG #2	\$150,058	\$160,939
FPD#2 MARIAVILLE	\$169,522	\$184,337
FPD#3 COMBINED	\$138,522	\$151,022
<u>TOTAL FIRE DISTRICTS</u>	<u>\$520,607</u>	<u>\$566,393</u>

LIGHTING DISTRICTS 2006

LIGHTING DISTRICTS

	<u>ACTUAL 2004</u>	<u>BUDGET 2005</u> As Amended	<u>TENTATIVE</u>	<u>PRELIMINARY</u>	<u>BUDGET 2006</u>
LD#1 QUAKER STREET	\$2,919	\$3,300			
Estimated Appropriations			\$3,900	\$3,900	\$3,900
Less Fund Balance			\$3,900	\$3,900	\$3,900
To be collected			<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
 #2 DUANESBURG	 \$5,958	 \$6,300			
Estimated appropriations			\$6,300	\$6,300	\$6,300
Less Fund Balance			\$0	\$0	\$0
To be collected			<u>\$6,300</u>	<u>\$6,300</u>	<u>\$6,300</u>
 LD#3 MARIAVILLE	 \$3,856	 \$4,400			
Estimated Appropriations			\$4,000	\$4,000	\$4,000
Less Fund Balance			\$4,000	\$4,000	\$4,000
To be collected			<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
 <u>TOTAL LIGHTING DISTRICTS</u>	 <u>\$12,733</u>	 <u>\$14,000</u>	 <u>\$14,200</u>	 <u>\$14,200</u>	 <u>\$14,200</u>
 <u>TOTAL SPECIAL DISTRICTS</u>					<u>\$580,593</u>

Sewer District No. 1
Quaker Street/Delanson
Town of Duaneburg
Budget 2006

ESTIMATED APPROPRIATIONS

	CODE	<u>ACTUAL 2004</u>	<u>BUDGET 2005</u> as amended	<u>TENTATIVE</u>	<u>PRELIMINARY</u>	<u>BUDGET 2006</u>
<u>SEWER ADMINISTRATION</u>						
Personal Services	81101.66.100		\$1,000	\$1,000	\$1,000	\$1,000
Equipment	81102.66.200		\$0	\$0	\$0	\$0
Easement Fee to D&H	81104.66.460	\$2,600	\$2,600	\$2,600	\$2,600	\$2,600
Insurance	81104.66.461	\$1,382	\$4,839	\$4,900	\$4,900	\$4,900
Cell Phone	81104.66.465	\$259	\$400	\$250	\$250	\$250
Legal Fees	81104.66.400	\$4,214	\$2,000	\$1,000	\$1,000	\$1,000
Total	81100.66.000	<u>\$8,455</u>	<u>\$10,839</u>	<u>\$9,750</u>	<u>\$9,750</u>	<u>\$9,750</u>
<u>SANITARY SEWERS</u>						
Personal Services	81201.66.100		\$0	\$0	\$0	\$0
Equipment	81202.66.200		\$0	\$0	\$0	\$0
Pump Station Electric	81204.66.462	\$4,527	\$4,500	\$5,000	\$5,000	\$5,000
Maintenance & Repairs	81204.66.463	\$2,910	\$3,900	\$5,000	\$5,000	\$5,000
Contract-Systems Operations	81204.66.469		\$2,000	\$5,900	\$4,000	\$4,000
Total	81200.66.000	<u>\$7,437</u>	<u>\$10,400</u>	<u>\$15,900</u>	<u>\$14,000</u>	<u>\$14,000</u>
<u>SEWAGE TREATMENT & DISPOSAL</u>						
Personal Services	81301.66.100		\$0	\$0	\$0	\$0
Equipment	81302.66.200		\$0	\$0	\$0	\$0
Treatment Plant Electric	81304.66.462	\$27,329	\$25,000	\$25,000	\$25,000	\$25,000
Maintenance & Repairs	81304.66.463	\$3,094	\$5,000	\$5,000	\$5,000	\$5,000
Fuel Oil	81304.66.464	\$2,645	\$2,500	\$3,500	\$3,500	\$3,500
Telephone Alarm Dialer	81304.66.465	\$533	\$550	\$500	\$500	\$500
Chemicals	81304.66.466	\$916	\$1,500	\$1,500	\$1,500	\$1,500
Lab Testing	81304.66.467	\$3,835	\$3,500	\$3,500	\$3,500	\$3,500
Sludge Disposal	81304.66.468	\$10,113	\$18,000	\$18,000	\$18,000	\$18,000
Contract-Plant Operations	81304.66.469	\$42,307	\$33,330	\$53,900	\$41,000	\$41,000
SPDES Program Fee	81304.66.400	\$375	\$375	\$375	\$375	\$375
CBS Registration Fee	81304.66.400		\$125	\$125	\$125	\$125
Total	81300.66.000	<u>\$91,147</u>	<u>\$89,880</u>	<u>\$111,400</u>	<u>\$98,500</u>	<u>\$98,500</u>
<u>TOTAL OPERATION & MAINTENANCE</u>		<u>\$107,039</u>	<u>\$111,119</u>	<u>\$137,050</u>	<u>\$122,250</u>	<u>\$122,250</u>
<u>DEBT SERVICE PRINCIPAL</u>						
Reimburse General Fund A				\$10,000	\$10,000	\$10,000
Serial Bonds	97106.66.600					
Bond Anticipation Notes	97306.66.600	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000
Total		<u>\$130,000</u>	<u>\$130,000</u>	<u>\$140,000</u>	<u>\$140,000</u>	<u>\$140,000</u>
<u>DEBT SERVICE INTEREST</u>						
Serial Bonds	97107.66.700		\$0		\$0	\$0
Bond Anticipation Notes	97307.66.700		\$0		\$0	\$0
Total		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>TOTAL DEBT SERVICE</u>		<u>\$130,000</u>	<u>\$130,000</u>	<u>\$140,000</u>	<u>\$140,000</u>	<u>\$140,000</u>
<u>TOTAL APPROPRIATIONS</u>		<u>\$237,039</u>	<u>\$241,119</u>	<u>\$277,050</u>	<u>\$262,250</u>	<u>\$262,250</u>

Sewer District No. 1
Quaker Street/Delanson
Town of Duanesburg
Budget 2006

ESTIMATED REVENUES

	CODE	<u>ACTUAL 2004</u>	<u>BUDGET 2005</u>	<u>TENTATIVE</u>	<u>PRELIMINARY</u>	<u>BUDGET 2006</u>
<u>DEPARTMENTAL INCOME</u>						
Sewer Charges		\$0	\$0	\$0	\$0	\$0
<u>USE OF MONEY & PROPERTY</u>						
Interest and Earnings	2401.66	\$159	\$0	\$0	\$0	\$0
<u>PERMITS</u>						
Connection Fees	2122.66	\$5,104	\$0	\$0	\$0	\$0
Prior Year Refunds		\$127				
USDA RD	4989.66					
<u>TOTAL REVENUES</u>		<u>\$5,390</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

APPROPRIATED FUND BALANCE

<u>TOTAL APPROPRIATED FUND BALANCE</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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SUMMARY

	<u>ESTIMATED</u>	<u>LESS</u>	<u>LESS</u>	<u>AMOUNT TO BE RAISED</u>
	<u>APPROPRIATIONS</u>	<u>ESTIMATED</u>	<u>APPROPRIATED</u>	<u>BY TAXES</u>
		<u>REVENUES</u>	<u>FUND BALANCE</u>	
OPERATION & MAINTENANCE	\$122,250	\$0	\$0	\$122,250
DEBT SERVICE	\$140,000	\$0	\$0	\$140,000
<u>TOTAL</u>	<u>\$262,250</u>	<u>\$0</u>	<u>\$0</u>	<u>\$262,250</u>

2006 TAX RATE PER UNIT

	<u>O&M EDU's</u>	<u>D.S. EDUs</u>	<u>2006 RATE</u>	<u>2005</u> <u>FINAL RATE</u>	<u>CHANGE</u>
<u>OPERATION & MAINTENANCE</u>	403.4		\$303.05	\$279.97	\$23.08
<u>DEBT SERVICE</u>		421.98	\$331.77	\$311.02	\$20.75
<u>TOTAL</u>			<u>\$634.82</u>	<u>\$590.99</u>	<u>\$43.83</u>

Sewer District No. 2
Mariaville Lake
Town of Duanesburg
Budget 2006

ESTIMATED APPROPRIATIONS

	CODE	ACTUAL 2004	BUDGET 2005 entire district	TENTATIVE	PRELIMINARY	BUDGET 2006 263.7 EDU's
<u>SEWER ADMINISTRATION</u>						
Portion of Bldg Inspector Salary	81101.88.100				\$0	\$0.00
Personal Services-Bookkeeper	81101.88.101		\$2,000		\$0	\$0.00
Equipment	81102.88.200		\$0		\$0	\$0.00
Insurance	81104.88.461		\$5,000		\$4,681	\$4,681.00
Cell Phone	81104.88.465		\$400		\$374	\$374.00
Legal Fees	81104.88.400		\$2,700		\$468	\$428.90
Sewer Tax Refunds					\$2,746	\$2,750.00
Total	81100.88.000	\$0	\$10,100	\$0	\$8,269	\$8,233.90
<u>SANITARY SEWERS</u>						
Personal Services	81201.88.100		\$0		\$0	\$0.00
Equipment	81202.88.200		\$0		\$0	\$0.00
Pump Station Electric	81204.88.462		\$5,500		\$5,617	\$5,617.00
Maintenance & Repairs	81204.88.463		\$0		\$936	\$936.00
Contract-Systems Operations	81204.88.469		\$1,000		\$1,030	\$1,030.00
Total	81200.88.000	\$0	\$6,500	\$0	\$7,583	\$7,583.00
<u>SEWAGE TREATMENT & DISPOSAL</u>						
Personal Services	81301.88.100		\$0		\$0	\$0.00
Equipment	81302.88.200		\$0		\$0	\$0.00
Treatment Plant Electric	81304.88.462		\$15,000		\$18,722	\$18,722.00
Maintenance & Repairs	81304.88.463		\$0		\$1,872	\$0.00
Fuel Oil	81304.88.464		\$2,000		\$304	\$1,872.00
Telephone Alarm Dialer	81304.88.465		\$325		\$0	\$304.00
Chemicals	81304.88.466		\$0		\$0	\$0.00
Lab Testing	81304.88.467		\$2,000		\$1,872	\$1,872.00
Sludge Disposal	81304.88.468		\$7,300		\$5,898	\$5,898.00
Contract-Plant Operations	81304.88.469		\$19,400		\$22,935	\$22,935.00
SPDES Program Fee	81304.88.400		\$375		\$351	\$351.00
CBS Registration Fee	81304.88.400		\$0		\$0	\$0.00
Total	81300.88.000	\$0	\$46,400	\$0	\$51,954	\$51,954.00
<u>TOTAL OPERATION & MAINTENANCE</u>		\$0	\$63,000	\$0	\$67,806	\$67,770.90
<u>DEBT SERVICE PRINCIPAL</u>						
Serial Bonds	97106.88.600				\$0	\$0.00
Bond Anticipation Notes	97306.88.600		\$115,000		\$105,285	\$105,512.14
Total		\$0	\$115,000	\$0	\$105,285	\$105,512.14
<u>DEBT SERVICE INTEREST</u>						
Serial Bonds	97107.88.700		\$0		\$0	\$0.00
Bond Anticipation Notes	97307.88.700		\$0		\$0	\$0.00
Total		\$0	\$0	\$0	\$0	\$0.00
<u>TOTAL DEBT SERVICE</u>		\$0	\$115,000	\$0	\$105,285	\$105,512.14
<u>TOTAL APPROPRIATIONS</u>		\$0	\$178,000	\$0	\$173,091	\$173,283.04

**Sewer District No. 2
Mariaville Lake
Town of Duanesburg
Budget 2006**

ESTIMATED REVENUES

	CODE	<u>ACTUAL 2004</u>	<u>BUDGET 2005</u>	<u>TENTATIVE</u>	<u>PRELIMINARY</u>	<u>BUDGET 2006</u>
<u>DEPARTMENTAL INCOME</u>						
Sewer Charges - 167.2 EDU's	2122.88		\$0		\$42,970	\$42,970.40
<u>USE OF MONEY & PROPERTY</u>						
Interest and Earnings	2401.88		\$0		\$0	\$0.00
<u>PERMITS</u>						
Connection Fees			\$0		\$0	\$0.00
<u>TOTAL REVENUES</u>		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$42,970</u>	<u>\$42,970.40</u>

APPROPRIATED FUND BALANCE

<u>TOTAL APPROPRIATED FUND BALANCE</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0.00</u>
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SUMMARY

	<u>ESTIMATED APPROPRIATIONS</u>	<u>LESS ESTIMATED REVENUES</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>
OPERATION & MAINTENANCE			
96.5 EDU's	<u>\$67,770.90</u>	<u>\$42,970.40</u>	<u>\$24,800.50</u>
DEBT SERVICE			
294.7 EDU's	<u>\$105,512.14</u>	<u>\$0.00</u>	<u>\$105,512.14</u>
<u>TOTAL</u>	<u>\$173,283.04</u>	<u>\$42,970.40</u>	<u>\$130,312.64</u>

2006 TAX RATE PER UNIT

	<u>O&M EDU's</u>	<u>D.S. EDUs</u>	<u>2006 RATE</u>	<u>FINAL RATE</u>	<u>CHANGE</u>
<u>OPERATION & MAINTENANCE</u>	96.5		\$257.00	\$0.00	\$257.00
<u>DEBT SERVICE</u>		294.7	\$358.032379	\$366.59	(\$8.56)
<u>TOTAL</u>			<u>\$615.032379</u>	<u>\$366.59</u>	<u>\$248.44</u>

Sewer District No. 2

Mariaville Lake

Budget 2006

ESTIMATED REVENUES

	CODE	ACTUAL 2004	BUDGET 2005 Combined	DUANESBURG 167.2 EDU's	PRINCETOWN 15 EDU's	COMBINED 182.2 EDU's
DEPARTMENTAL INCOME						
Sewer Charges	2122.88		\$0	\$42,970.40	\$3,855.00	\$46,825.40
USE OF MONEY & PROPERTY						
Interest and Earnings	2401.88		\$0	\$0.00	\$0.00	\$0.00
PERMITS						
Connection Fees			\$0	\$0.00	\$0.00	\$0.00
Prior Year Refunds						
TOTAL REVENUES		\$0	\$0	\$42,970.40	\$3,855.00	\$46,825.40

APPROPRIATED FUND BALANCE

TOTAL APPROPRIATED FUND BALANCE	\$0	\$0.00	\$0.00	\$0.00
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SUMMARY

	ESTIMATED APPROPRIATIONS	LESS ESTIMATED REVENUES	AMOUNT TO BE RAISED BY TAXES
OPERATION & MAINTENANCE			
Town of Duanesburg - 96.5 EDU's	\$67,770.90	\$42,970.40	\$24,800.50
Princetown - 3 EDU's	\$4,626.00	\$3,855.00	\$771.00
Total O & M	\$72,396.90	\$46,825.40	\$25,571.50
DEBT SERVICE			
Town of Duanesburg - 294.7 EDU's	\$105,512.14	\$0.00	\$105,512.14
Princetown - 26.5 EDU's	\$9,487.86	\$0.00	\$9,487.86
Total Debt Service	\$115,000.00	\$0.00	\$115,000.00
TOTAL Sewer District No. 2	\$187,396.90	\$46,825.40	\$140,571.50

2006 TAX RATE PER UNIT

	O&M EDU's	D.S. EDUs	2006 RATE	FINAL RATE	CHANGE
OPERATION & MAINTENANCE	99.5		\$257.00	\$0.00	\$257.00
DEBT SERVICE		321.2	\$358.032379	\$366.59	(\$8.56)
TOTAL			\$615.03	\$366.59	\$248.44

TOWN WITH VILLAGE

EXPLANATIONS

- (1) Taxes for these services must be levied on the area of the town outside villages:

Building Inspection (Section 138, Town Law)

Board of Health (Section 304, Public Health Law)

Registrar of Vital Statistics, except when combined districts coincide with a consolidated health district (Section 4124, Public Health Law)

Library (certain contract payments) (Section 256, Education Law)

Zoning and Planning (Section 261, Town Law)

- (2) Taxes for these services must be levied on the area of the town outside villages under the circumstances set forth below:

Police Department (Section 150, Town Law)

Town of Fallsburg, and towns in Suffolk County containing villages which maintain police departments with two or more full-time policemen. Department established after January 1, 1960: Town contains a village which maintains a police department of four or more policemen on an annual full-time basis.

Department established prior to January 1, 1960: amounts in accordance with an agreement made between the town and a village within the town which maintains a full-time police department of four or more policemen.

Joint Police Department (General Municipal Law, Section 121-a)

Recreation (Article 13, General Municipal Law)

Amounts for parks, playgrounds and recreation centers established under the provisions of Article 13 of the General Municipal Law.

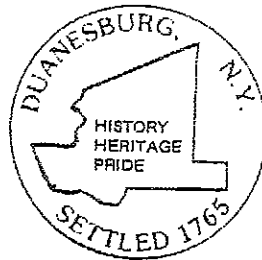
Refuse and Garbage (Section 120-w), General Municipal Law; Article 12, Town Law)

The share of the cost to be paid by the town in accordance with an agreement between the town and one or more villages for joint refuse and garbage collection and disposal, unless otherwise provided.

- (3) Revenues estimated to be received from any of the functions or activities for which taxes are levied in the town outside the village must be applied to the estimate of expenditures for such function or activity (Town Law, Section 107(2)).

Non-property tax distributed by a county must be credited to the town area outside of village if the village receives a cash distribution of non-property taxes from the county.

Rene' J. Merrihew, Town Supervisor
Leah M. Lennon, Town Clerk



Philip E. Carlson, Council Member
Jean E. Frisbee, Council Member
James F. Pneuman, Council Member
Francis R. Potter, Council Member

Town of Duanesburg

Schenectady County

BUDGET NOTE FOR 2006

This is a Budget Note for the 2006 Budget. It is an official document to be filed with, and become part of the 2006 budget.

The purpose of this message is to designate funds from the General Fund for future purposes but not appropriate these funds in the current budget. There are projects in the works as well as future projects that will need funding and I think it is prudent to provide for these projects in small amounts over time rather than waiting until we need large chunks of money we may or may not have.

The first, most immediate project is the grant applied for Shafer Park. If we receive the grant we will need to have matching funds available. I would like to designate \$71,412.00 in the General Fund should the grant become a reality.

The Assessor, Paul Denninger, has requested the second project. He has brought to our attention in the past the need to update his records. Some of the records have not been updated since the 1960's. At some point in the future we will have to look at providing funds for data collection purposes. We have designated \$25,000 in the past and I would like to add \$10,000 this year. The total designation would be \$35,000 in the General Fund for purposes of future data collection.

GENERAL FUND, DESIGNATION OF FUNDS

\$71,412 designated in the General Fund to provide matching funds for possible Park Grant

\$35,000 designated in the General Fund to provide funds for future data collection.

This is a total of \$106,412 designated in the General Fund for future projects.