

Town of Duanesburg

County of Schenectady

**Village within Town:
Delanson**

Town Budget Year 2002

Certification of Town Clerk

I, Leah M. Lennon, Town Clerk, certify that the
Following is a true and correct copy of the
Year 2002 budget of the Town of Duanesburg
As adopted by the Town Board on
The 8th day of November, 2001.

Signed Leah M. Lennon

Dated November 8, 2001

SUMMARY OF TOWN BUDGET
YEAR 2002

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL	\$686,383.00	\$526,356.00	\$52,370.00	\$107,657.00
B	GENERAL OUTSIDE VILLAGE	\$75,730.00	\$63,200.00	\$12,530.00	\$0.00
DA	HIGHWAY - TOWNWIDE	\$220,220.00	\$59,300.00	\$50,000.00	\$110,920.00
DB	HIGHWAY-OUTSIDE VILLAGE	\$205,030.00	\$155,030.00	\$50,000.00	\$0.00
	TOTAL	<u>\$1,187,363.00</u>	<u>\$803,886.00</u>	<u>\$164,900.00</u>	<u>\$218,577.00</u>

S	SPECIAL DISTRICTS:				
SL1	LIGHTING DISTRICT #1 QUAKER STREET				\$3,500.00
SL2	LIGHTING DISTRICT #2 DUANESBURG				\$4,500.00
SL3	LIGHTING DISTRICT #3 MARIAVILLE				\$7,500.00
	FIRE DISTRICT #1 QUAKER STREET				\$36,138.00
	FIRE DISTRICT #2 DUANESBURG				\$145,030.00
FP2	FIRE PROTECTION DISTRICT #2				\$142,356.00
FP3	FIRE PROTECTION DISTRICT #3 (COMBINED)				\$123,520.00
SS1	SEWER DISTRICT #1				\$166,200.00

TOWN OF DUANESBURG
TOWN BUDGET - YEAR 2002

GENERAL FUND - FUND A
ESTIMATED APPROPRIATIONS

		ACTUAL '00	BUDGET '01	PROJ2001	TENTATIVE '02	PRELIM '02	BUDGET
GENERAL GOVERNMENT SUPPORT CODE							
TOWN BOARD							
Personal Services	1010.1	20000	20000	20000	21200	21200	21200
Equipment	1010.2	0	0		0	0	0
Contractual	1010.4	203	500	500	500	500	500
TOTAL		<u>20203</u>	<u>20500</u>	<u>20500</u>	<u>21700</u>	<u>21700</u>	<u>21700</u>
JUSTICE							
Personal Services	1110.1	20160	20744	20744	21366	21366	21366
Court Clerk	1110.101	20013	21115	21115	21748	21748	21748
Equipment	1110.2	120	250	250	500	500	500
Contractual	1110.4	2749	4000	4000	3000	3000	3000
Law, Order & Justice Center	1110.410		1000	1000	1000	1000	1000
TOTAL		<u>43042</u>	<u>47109</u>	<u>47109</u>	<u>47614</u>	<u>47614</u>	<u>47614</u>
SUPERVISOR							
Personal Services	1220.1	12000	12000	12000	12720	12720	12720
Deputy Supervisor	1220.101	1917	2000	2000	2120	2120	2120
Bookkeeper/Secretary	1220.102	13006	15000	15000	15900	15900	15900
Equipment	1220.2	0	250	250	500	500	500
Contractual	1220.4	815	1000	500	1500	1500	1500
Sewer Clerk	1220.103				3000	3000	3000
TOTAL		<u>27738</u>	<u>30250</u>	<u>29750</u>	<u>35740</u>	<u>35740</u>	<u>35740</u>
BUDGET							
Personal Services	1340.1	500	500	500	750	750	750
TOTAL		<u>500</u>	<u>500</u>	<u>500</u>	<u>750</u>	<u>750</u>	<u>750</u>
ASSESSOR							
Personal Services	1355.1	27792	27792	16250	26500	26500	26500
Assessor Clerk	1355.101	10440	10755	10758	11080	11080	11080
Equipment	1355.2	0	500	500	750	750	750
Contractual	1355.4	9179	9200	9200	9800	9800	9800
Grievance Board Personal Services	1355.405	1164	1200	1164	1500	1500	1500
Grievance Board Contractual	1355.406	0		160	200	200	200
TOTAL		<u>48575</u>	<u>49447</u>	<u>38033</u>	<u>49830</u>	<u>49830</u>	<u>49830</u>
TOWN CLERK							
Personal Services	1410.1	20856	21900	21900	22557	22557	22557
Deputy Clerk	1410.101	8273	9758	9758	10050	10050	10050
Equipment	1410.2	0	250	250	500	500	500
Contractual	1410.4	534	750	1200	1000	1000	1000
TOTAL		<u>29663</u>	<u>32658</u>	<u>33108</u>	<u>34107</u>	<u>34107</u>	<u>34107</u>
ATTORNEY							
Personal Services	1420.4	18973	25000	25000	25000	25000	25000
Disbursements	1420.407						
TOTAL		<u>18973</u>	<u>25000</u>	<u>25000</u>	<u>25000</u>	<u>25000</u>	<u>25000</u>
ENGINEER							
TOTAL	1440.4	<u>706</u>	<u>5000</u>	<u>6000</u>	<u>10000</u>	<u>8000</u>	<u>8000</u>
		706	5000	6000	10000	8000	8000
ELECTIONS							
Equipment	1450.2	2117	6000	0	0	0	0
Contractual	1450.4	7846	400	400	500	500	500
Custodians Personal Services	1450.401	1700	2200	2200	2200	2200	2200
Inspectors Personal Services	1450.402	0	4500	4500	4500	4500	4500
TOTAL		<u>11663</u>	<u>13100</u>	<u>7100</u>	<u>7200</u>	<u>7200</u>	<u>7200</u>
RECORDS MANAGEMENT							
Personal Services	1460.1	4015	4400	6037	4800	4800	4800
Equipment	1460.2	6364	0				
Contractual	1460.4	1127	5500	6000	1500	1500	1500
TOTAL		<u>11506</u>	<u>9900</u>	<u>12037</u>	<u>6300</u>	<u>6300</u>	<u>6300</u>
BUILDINGS							
Personal Services	1620.1	12125	14647	16653	17156	17156	17156
Equipment	1620.2	441	5500	5500	6000	6000	6000
Contractual	1620.4	15786	14200	13000	30000	30000	30000
TOTAL		<u>28352</u>	<u>34347</u>	<u>35153</u>	<u>53156</u>	<u>53156</u>	<u>53156</u>

		ACTUAL '00	BUDGET '01	PROJ2001	TENTATIVE '02	PRELIM '02	BUDGET
CENTRAL GARAGE							
Equipment	1640.2	0	1000	0	1250	1250	1250
Contractual	1640.4	8079	10000	10000	11000	11000	11000
TOTAL		8079	11000	10000	12250	12250	12250
CENTRAL STOREROOM							
Equipment	1660.2	0	500	500	600	600	600
Contractual	1660.4	2442	3000	3000	3500	3500	3500
TOTAL		2442	3500	3500	4100	4100	4100
CENTRAL PRINTING							
Personal Services (Newsletter)	1670.1	0	1000	1000	1500	1500	1500
Contractual	1670.4	5683	11300	12000	12000	13500	13500
TOTAL		5683	12300	13000	13500	15000	15000
DATA PROCESSING							
Equipment	1680.2	0	2000	6500	2000	2000	2000
Contractual	1680.4	2101	7800	2000	2000	7300	7300
TOTAL		2101	9800	8500	4000	9300	9300
SPECIAL ITEMS							
Unallocated Insurance	1910.4	21759	28000	30207	32000	32000	32000
Municipal Dues	1920.4	1400	700	710	800	800	800
Contingency	1990.4	0	10000		10000	10000	10000
TOTAL		23159	38700	30917	42800	42800	42800
TOTAL GOVERNMENT SUPPORT		282385	343111	320207	368047	372847	372847
PUBLIC SAFETY							
CONTROL OF DOGS							
Personal Services	3510.1	5676	5850	5850	5970	6025	6025
Equipment	3510.2	0	250		250	250	250
Contractual	3510.4	4624	5000	3000	4000	4000	4000
TOTAL		10300	11100	8850	10220	10275	10275
TOTAL PUBLIC SAFETY		10300	11100	8850	10220	10275	10275
HEALTH							
REGISTRAR OF VITAL STATISTICS							
Personal Services	4020.1	650	650	650	750	750	750
TOTAL		650	650	650	750	750	750
AMBULANCE							
Contractual	4540.4	38000	39000	38000	40000	43000	43000
TOTAL		38000	39000	38000	40000	43000	43000
TOWN HEALTH OFFICER							
TOTAL	4560.4	0	0	0	1000	500	500
TOTAL HEALTH		38650	39650	38650	41750	44250	44250
TRANSPORTATION							
SUPERINTENDENT OF HIGHWAYS							
Personal Services	5010.1	36000	39500	39500	40685	40685	40685
Clerk	5010.101			200	200	1295	1295
Equipment	5010.2	0	100		100	100	100
Contractual	5010.4	36	300	300	300	300	300
TOTAL		36036	39900	40000	41285	42380	42380
TOTAL TRANSPORTATION		36036	39900	40000	41285	42380	42380

		ACTUAL '00	BUDGET '01	PROJ2001	TENTATIVE '02	PRELIM '02	BUDGET
ECONOMIC OPPORTUNITY & DEVELOPMENT							
SOCIAL SERVICES(Catholic Charities)							
Contractual	6010.4	1750	1800	1800	1900	1900	1900
TOTAL		1750	1800	1800	1900	1900	1900
PUBLICITY							
Web Site	6410		2000	100	2000	2000	2000
TOTAL		0	2000	100	2000	2000	2000
SCHENECTADY ECONOMIC DEVELOPMENT							
Contractual	6460.4	2700	2700	2700	2700	2700	2700
TOTAL		2700	2700	2700	2700	2700	2700
VETERANS SERVICES (Veterans of Foreign Wars)							
Contractual	6510.4	500	500	500	500	500	500
TOTAL		500	500	500	500	500	500
PROGRAMS FOR AGING (Senior Citizens Group)							
Contractual	6772.4	1500	1500	1500	2000	2000	2000
TOTAL		1500	1500	1500	2000	2000	2000
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		6450	8500	6600	9100	9100	9100
CULTURE AND RECREATION							
RECREATION ADMINISTRATION							
Personal Services-Administrator	7020.1	5110	2600	2600	2750	2750	2750
Contractual	7020.4	1465	0	0			
TOTAL		6575	2600	2600	2750	2750	2750
PARKS							
Personal Services	7110.1	9621	14955	14955	17156	17156	17156
Equipment	7110.2		0				
Contractual	7110.4	5348	2000	5000	5000	5000	5000
TOTAL		14969	16955	19955	22156	22156	22156
YOUTH PROGRAMS							
Counselors, Teachers Personal Services	7310.1		4900	4900	4900	4900	4900
Equipment	7310.2						
Contractual	7310.4	0	7000	7000	7000	7000	7000
TOTAL		0	11900	11900	11900	11900	11900
JOINT YOUTH PROGRAM (D.C.S. DARE Program)							
Contractual	7320.4	0	0	0	0	0	0
TOTAL		0	0	0	0	0	0
HISTORIAN							
Personal Services	7510.1	400	400	400	450	400	400
Duanesburg Historical Society	7510.4					500	500
TOTAL		400	400	400	450	900	900
CELEBRATIONS							
Contractual	7550.4	1200	1500	1200	1500	1500	1500
TOTAL		1200	1500	1200	1500	1500	1500
TOTAL CULTURE AND RECREATION		23144	33355	36055	38756	39206	39206

HOME & COMMUNITY SERVICES		ACTUAL '00	BUDGET '01	PROJ2001	TENTATIVE '02	PRELIM '02	BUDGET
GRANT WRITER							
Personal Services	8050.1	0	5000				
TOTAL		0	5000	0	0	0	0
REFUSE AND GARBAGE							
Personal Services	8160.1	33393	27850	22205	28576	22875	22875
Equipment	8160.2	0	11000	0	1000	1000	1000
Contractual	8160.4	12838	11000	25506	3000	3000	3000
Contractual - Landfill Repairs	8160.496		15000				
Contractual - Landfill Legal Expense	8160.497		30000	7000	10000	10000	10000
Contractual - Engineering & Testing	8160.498			14000	15000	15000	15000
Contractual - Leachate Haul & Treat	8160.499			14000	15000	15000	15000
TOTAL		46231	94850	82711	72576	66875	66875
SEWER PROJECT							
Personal Services	8090.1		0				
Equipment	8090.2		0				
Contractual	8090.4		0				
TOTAL		0	0	0	0	0	0
TOTAL HOME AND COMMUNITY SERVICES		46231	99850	82711	72576	66875	66875
UNDISTRIBUTED							
EMPLOYEES BENEFITS							
State Retirement	9010.8	465	2000	0	5000	10000	10000
Social Security	9030.8	20039	17000	20188	24000	23000	23000
Workers Compensation	9040.8	3701	4500	9676	10000	10000	10000
Health Insurance	9060.8	10409	11190	21085	22000	26400	26400
TOTAL		34614	34690	50949	61000	69400	69400
PRINCIPAL DEBT SERVICE							
Serial Bonds	9710.6	25000	25000	25000	25000	25000	25000
TOTAL		25000	25000	25000	25000	25000	25000
INTEREST							
Serial Bonds	9710.7	9400	8225	8225	7050	7050	7050
TOTAL		9400	8225	8225	7050	7050	7050
TOTAL UNDISTRIBUTED		69014	67915	84174	93050	101450	101450
Interfund Transfer		60	0				
TOTAL APPROPRIATIONS		512270	643381	617247	674784	686383	686383

TOWN OF DUANESBURG
BUDGET - 2002

GENERAL FUND - FUND A
ANTICIPATED REVENUES

	CODE	ACTUAL '00	BUDGET '01	PROJ2001	TENTATIVE '02	PRELIM '02	BUDGET
OTHER TAX ITEMS							
Interest on Taxes	1090	8852	9000	9108	9000	9000	9000
Sales Tax	1120	362944	345530	363589	415600	415600	345870
DEPARTMENTAL INCOME							
Town Clerk Fees	1255	1807	2300	2000	2300	2300	2300
Park and Recreation Fees	2001	1180	1200	1470	1200	1200	1200
Recycling Center Fees	2130	1227	1000				
USE OF MONEY							
Interest Income	2401	4395	3500	4000	3000	3000	3000
LICENSES AND PERMITS							
Dog Licenses	2544	4015	4000	2500	3000	3000	3000
FINES AND FORFEITURES							
Court Fines	2610	100247	70000	56000	55000	70000	70000
SALE OF RECYCLEABLES	2651		0	2200			
INSURANCE RECOVERIES	2690	192	0				
SEWER DISTRICT (for clerk)					3000	3000	3000
STATE AID							
Per Capita	3001	16177	16000	16986	16986	16986	16986
Mortgage Tax	3005	116609	70000	77057	55000	70000	70000
Youth Programs	3820	0	2200	2090	2000	2000	2000
Grant-Records Management			2000	10936	0		
TOTAL REVENUES		<u>617645</u>	<u>526730</u>	<u>547936</u>	<u>581086</u>	<u>596086</u>	<u>526356</u>
Appropriated Fund Balance	599		71651		52370	52370	52370
Unappropriated Fund Balance			45000				
TOTAL REVENUES + FUND BALANCE		<u>617645</u>	<u>643381</u>	<u>547936</u>	<u>633456</u>	<u>648456</u>	<u>578726</u>
TOTAL APPROPRIATIONS		512270	643381	617247	674784	686383	686383
TOTAL REVENUES + FUND BALANCE		617645	643381	547936	633456	648456	578726
TO BE COLLECTED					<u>41328</u>	<u>37927</u>	<u>107657</u>

TOWN OF DUANESBURG
TOWN BUDGET - YEAR 2002

GENERAL FUND 8 - OUTSIDE OF VILLAGE
ESTIMATED APPROPRIATIONS

		ACTUAL '00	BUDGET '01	PROJ2001	TENTATIVE '02	PRELIM '02	BUDGET
HOME AND COMMUNITY SERVICES							
	CODE						
ZONING							
Building Inspector	8010.1	33144	34600	34600	36330	36330	36330
Inspector's Clerk	8010.101	10416	10728	10728	11050	11050	11050
Equipment	8010.2	0	750	0	750	750	750
Contractual	8010.4	3209	3500	7200	3500	3500	3500
SCHOPEG	8010.470	2901	3000	3000	3000	3000	3000
Zoning Board Personal Services	8010.403	1675	2400	2400	2600	2600	2600
ZBA Expenses	8010.404		650	650	1000	1000	1000
TOTAL		<u>51345</u>	<u>55628</u>	<u>58578</u>	<u>58230</u>	<u>58230</u>	<u>58230</u>
PLANNING							
Planning Board Personal Services	8020.403	2502	2400	2400	2600	2600	2600
Planning Board Expenses	8020.404		1000	2000	1000	1000	1000
TOTAL		<u>2502</u>	<u>3400</u>	<u>4400</u>	<u>3600</u>	<u>3600</u>	<u>3600</u>
UNDISTRIBUTED							
EMPLOYEE BENEFITS							
State Retirement	9010.8	62	0	0	3000	3000	3000
Social Security	9030.8	3332	3700	4100	4000	4000	4000
Workers Compensation	9040.8	1288	1500	1287	1500	1500	1500
Health Insurance	9060.8	2149	2300	2900	3200	5400	5400
TOTAL		<u>6831</u>	<u>7500</u>	<u>8287</u>	<u>11700</u>	<u>13900</u>	<u>13900</u>
TOTAL APPROPRIATIONS		<u>60678</u>	<u>66528</u>	<u>71265</u>	<u>73530</u>	<u>75730</u>	<u>75730</u>

GENERAL FUND 8 - OUTSIDE OF VILLAGE
ANTICIPATED REVENUES

		ACTUAL '00	BUDGET '01	PROJ2001	TENTATIVE '02	PRELIM '02	BUDGET
LOCAL SOURCES							
Sales Tax	1120	25306	26000	26000	19500	19500	34200
Franchise Fees	1170	7737	6000	6340	7000	7000	7000
Sewer Connection Fees		0	3000	3000	3000	3000	3000
Zoning Fees	2110	17264	18000	20000	18000	18000	18000
Interest & Earnings	2401	1232	1000	1000	1000	1000	1000
TOTAL REVENUES		<u>51539</u>	<u>54000</u>	<u>56340</u>	<u>48500</u>	<u>48500</u>	<u>63200</u>
Appropriated Fund Balance	599	9139	12528	12528	12530	12530	12530
TOTAL REVENUES + FUND BALANCE		<u>60678</u>	<u>66528</u>	<u>68868</u>	<u>61030</u>	<u>61030</u>	<u>75730</u>
TOTAL APPROPRIATIONS		60678	66528	71265	73530	75730	
TOTAL REVENUES + FUND BALANCE TO BE COLLECTED		60678	66528	68868	61030	61030	75730
					12500	14700	0

TOWN OF DUANESBURG
TOWN BUDGET - YEAR 2002

HIGHWAY FUND - FUND DA
ESTIMATED APPROPRIATIONS

HIGHWAY FUND	CODE	ACTUAL '00	BUDGET '01	PROJ2001	TENTATIVE '02	PRELIM '02	BUDGET
MACHINERY							
Personal Services	5130.1	38233	39020	39000	40190	40190	40190
Equipment	5130.2	1578	25000	32000	30000	30000	30000
Contractual	5130.4	22771	11500	4500	15000	15000	15000
TOTAL		62582	75520	75500	85190	85190	85190
SNOW REMOVAL							
Personal Services	5142.1	67616	61000	61000	62830	62830	62830
Contractual	5142.4	19814	29000	35000	25000	25000	25000
TOTAL		87430	90000	96000	87830	87830	87830
EMPLOYEE BENEFITS							
State Retirement	9010.8	103	2000		8000	8000	8000
Social Security	9030.8	8098	8000	7365	8500	8500	8500
Workers Compensation	9040.8	4989	5500	5879	6500	6500	6500
Disability Insurance	9055.8	139	200	64	200	200	200
Health Insurance	9060.8	26937	28830	23518	24000	24000	24000
TOTAL		40266	44530	36826	47200	47200	47200
DEBT SERVICE PRINCIPAL							
Bond Anticipation	9730.6		30000	30000	0	0	0
TOTAL		0	30000	30000	0	0	0
INTEREST							
Bond Anticipation	9730.7		2500	2429	0	0	0
TOTAL		0	2500	2429	0	0	0
TOTAL APPROPRIATIONS		190278	242550	240755	220220	220220	220220

HIGHWAY FUND - FUND DA
ANTICIPATED REVENUES

	CODE	ACTUAL '00	BUDGET '01	PROJ2001	TENTATIVE '02	PRELIM '02	BUDGET
LOCAL SOURCES							
Sales Tax	1120	137390	73300	73300	50000	50000	50000
Services Other Governments	2300	8000	6250	5000	5800	5800	5800
Interest & Earnings	2401	5408	3000	4000	3500	3500	3500
STATE AID							
CHiPs	3501	5825		5837	0	0	0
Insurance Recoveries	2680	4250			0	0	0
TOTAL REVENUES		160873	82550	88137	59300	59300	59300
Appropriated Fund Balance	599		40000	40000	50000	50000	50000
TOTAL REVENUES + FUND BALANCE		160873	122550	128137	109300	109300	109300
TOTAL APPROPRIATIONS		190278	242550	240755	220220	220220	220220
TOTAL REVENUES + FUND BALANCE, TO BE COLLECTED		160873	122550	128137	109300	109300	109300
		79210	160000	160000	110920	110920	110920

TOWN OF DUANESBURG
TOWN BUDGET - YEAR 2002

HIGHWAY FUND DB - OUTSIDE OF VILLAGE
ESTIMATED APPROPRIATIONS

	CODE	ACTUAL '00	BUDGET '01	PROJ2001	TENTATIVE '02	PRELIM '02	BUDGET
GENERAL REPAIRS							
Personal Services	5110.1	53473	61000	68000	62830	62830	62830
Contractual	5110.4	26301	65000	30000	65000	65000	65000
TOTAL		<u>79774</u>	<u>126000</u>	<u>98000</u>	<u>127830</u>	<u>127830</u>	<u>127830</u>
CAPITAL IMPROVEMENTS	5112.2	0	70000	70000	30000	30000	30000
EMPLOYEE BENEFITS							
State Retirement	9010.8	62	1200		8000	8000	8000
Social Security	9030.8	4084	4700	5210	8500	8500	8500
Workers Compensation	9040.8	6115	7500	4888	6500	6500	6500
Disability Insurance	9055.8	139	200	64	200	200	200
Health Insurance	9060.8	20796	21630	22300	24000	24000	24000
TOTAL		<u>31196</u>	<u>35230</u>	<u>32462</u>	<u>47200</u>	<u>47200</u>	<u>47200</u>
TOTAL APPROPRIATIONS		<u>110970</u>	<u>231230</u>	<u>200462</u>	<u>205030</u>	<u>205030</u>	<u>205030</u>

HIGHWAY FUND DB - OUTSIDE OF VILLAGE
ANTICIPATED REVENUES

	CODE	ACTUAL '00	BUDGET '01	PROJ2001	TENTATIVE '02	PRELIM '02	BUDGET
LOCAL SOURCES							
Sales Tax	1120	150725	152000	152000	64900	64900	119930
Interest & Earnings	2401	2639	1500	2000	1500	1500	1500
STATE AID							
CHIPS	3501	15001	70000	70000	30000	30000	30000
Transportation Services	2300	68		3600	3600	3600	3600
TOTAL REVENUES		<u>168433</u>	<u>223500</u>	<u>227600</u>	<u>100000</u>	<u>100000</u>	<u>155030</u>
Appropriated Fund Balance	599		7730		50000	50000	50000
TOTAL REVENUES + FUND BALANCE		<u>168433</u>	<u>231230</u>	<u>227600</u>	<u>150000</u>	<u>150000</u>	<u>205030</u>
TOTAL APPROPRIATIONS		110970	231230	200462	205030	205030	205030
TOTAL REVENUES + FUND BALANCE		168433	231230	227600	150000	150000	205030
TO BE COLLECTED or deficit		<u>0</u>	<u>0</u>	<u>-27138</u>	<u>55030</u>	<u>55030</u>	<u>0</u>

FIRE DISTRICTS 2002

FIRE DISTRICTS	BUDGET
QUAKER STREET #1	36138
DUANESBURG #2	145030
FPD#2 MARIAVILLE	142356
FPD#3 COMBINED	123520
TOTAL FIRE DISTRICTS	<u>447044</u>

LIGHTING DISTRICTS 2002

LIGHTING DISTRICTS	BUDGET
LD#1 QUAKER STREET	3500
LD#2 DUANESBURG	4500
LD#3 MARIAVILLE	7500
TOTAL LIGHTING DISTRICTS	<u>15500</u>

SEWER DISTRICT 2002

DELANSON/QUAKER STREET	<u>166200</u>
TOTAL SPECIAL DISTRICTS	<u>628744</u>

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS
(ARTICLE 8 OF THE TOWN LAW)

OFFICER		SALARY
Town Supervisor	Term Expires 2003	\$12,720.00
Town Justice	Term Expires 2003	\$10,683.00
Town Justice	Term Expires 2005	\$10,683.00
Councilmember	Term Expires 2003	\$ 5,300.00
Councilmember	Term Expires 2003	\$ 5,300.00
Councilmember	Term Expires 2005	\$ 5,300.00
Councilmember	Term Expires 2005	\$ 5,300.00
Town Clerk	Term Expires 2003	\$22,557.00
Highway Superintendent	Term Expires 2003	\$40,685.00

TOWN WITH VILLAGE

EXPLANATIONS

- (1) Taxes for these services must be levied on the area of the town outside villages:

Building Inspection (Section 138, Town Law)

Board of Health (Section 304, Public Health Law)

Registrar of Vital Statistics, except when combined districts coincide with a consolidated health district (Section 4124, Public Health Law)

Library (certain contract payments) (Section 256, Education Law)

Zoning and Planning (Section 261, Town Law)

- (2) Taxes for these services must be levied on the area of the town outside villages under the circumstances set forth below:

Police Department (Section 150, Town Law)

Town of Fallsburg, and towns in Suffolk County containing villages which maintain police departments with two or more full-time policemen. Department established after January 1, 1960: Town contains a village which maintains a police department of four or more policemen on an annual full-time basis.

Department established prior to January 1, 1960: Amounts in accordance with an agreement made between the town and a village within the town which maintains a full-time police department of four or more policemen.

Joint Police Department (General Municipal Law, Section 121-a)

Recreation (Article 13, General Municipal Law)

Amounts for parks, playgrounds and recreation centers established under the provisions of Article 13 of the General Municipal.

Refuse and Garbage (Section 120-w), General Municipal Law; Article 12, Town Law)

The share of the cost to be paid by the town in accordance with an agreement between the town and one or more villages for joint refuse and garbage collection and disposal, unless otherwise provided.

- (3) Revenues estimated to be received from any of the functions or activities for which taxes are levied in the town outside the village must be applied to the estimate of expenditures for such function or activity (Town Law, Section 107(2)).

Non-property tax distributed by a county must be credited to the town area outside of village if the village receives a cash distribution of non-property taxes from the county.