

Town of Duanesburg

County of Schenectady

Village within Town:
Delanson

Town Budget Year 2001

Certification of Town Clerk

I, Leah M. Lennon, Town Clerk, certify that the following is a true and correct copy of the year 2001 budget of the Town of Duanesburg as adopted by the Town Board on the 9th day of November, 2000.

Signed Leah M. Lennon

Dated November 22, 2000

SUMMARY OF TOWN BUDGET
YEAR 2001

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL	\$598,381.00	\$526,730.00	\$71,651.00	\$0.00
B	GENERAL OUTSIDE VILLAGE	\$66,528.00	\$54,000.00	\$12,528.00	\$0.00
DA	HIGHWAY - TOWNWIDE	\$242,550.00	\$82,550.00	\$0.00	\$160,000.00
DB	HIGHWAY-OUTSIDE VILLAGE	\$231,230.00	\$223,500.00	\$7,730.00	\$0.00
	TOTAL	<u>\$1,138,689.00</u>	<u>\$886,780.00</u>	<u>\$91,909.00</u>	<u>\$160,000.00</u>

S SPECIAL DISTRICTS:

LIGHTING DISTRICT #1 QUAKER STREET	\$3,100.00
LIGHTING DISTRICT #2 DUANESBURG	\$4,300.00
LIGHTING DISTRICT #3 MARIAVILLE	\$7,000.00
FIRE DISTRICT #1 QUAKER STREET	\$29,264.00
FIRE DISTRICT #2 DUANESBURG	\$129,126.00
FIRE PROTECTION DISTRICT #2	\$138,562.00
FIRE PROTECTION DISTRICT #3 (COMBINED)	\$104,780.00
SEWER DISTRICT #1	NO SEWER FEES IN 2001
TOTAL SPECIAL DISTRICTS	<u>\$416,132.00</u>

TOWN OF DUANESBURG
TOWN BUDGET - YEAR 2001

GENERAL FUND - FUND A
ESTIMATED APPROPRIATIONS

	CODE	BUDGET
GENERAL GOVERNMENT SUPPORT		
TOWN BOARD		
Personal Services	1010.1	20000
Equipment	1010.2	0
Contractual	1010.4	500
TOTAL		<u>20500</u>
JUSTICE		
Personal Services	1110.1	20744
Court Clerk	1110.101	21115
Equipment	1110.2	250
Contractual	1110.4	4000
Law, Order & Justice Center	1110.404	1000
TOTAL		<u>47109</u>
SUPERVISOR		
Personal Services	1220.1	12000
Deputy Supervisor	1220.101	2000
Bookkeeper/Secretary	1220.102	15000
Equipment	1220.2	250
Contractual	1220.4	1000
TOTAL		<u>30250</u>
BUDGET		
Personal Services	1340.1	500
TOTAL		<u>500</u>
ASSESSOR		
Personal Services	1355.1	27792
Assessor Clerk	1355.101	10755
Equipment	1355.2	500
Contractual	1355.4	9200
Grievance Board Personal Services	1355.401	1200
TOTAL		<u>49447</u>
TOWN CLERK		
Personal Services	1410.1	21900
Deputy Clerk	1410.101	9758
Equipment	1410.2	250
Contractual	1410.4	750
TOTAL		<u>32658</u>
ATTORNEY		
	1420	25000
TOTAL		<u>25000</u>

ENGINEER	1440	5000
TOTAL		<u>5000</u>
ELECTIONS		
Equipment	1450.2	6000
Contractual	1450.4	400
Custodians Personal Services	1450.401	2200
Inspectors Personal Services	1450.402	4500
TOTAL		<u>13100</u>
RECORDS MANAGEMENT		
Personal Services	1460.1	4400
Equipment	1460.2	0
Contractual	1460.4	5500
TOTAL		<u>9900</u>
BUILDINGS		
Personal Services	1620.1	14647
Equipment	1620.2	5500
Contractual	1620.4	30000
TOTAL		<u>50147</u>
CENTRAL GARAGE		
Equipment	1640.2	1000
Contractual	1640.4	10000
TOTAL		<u>11000</u>
CENTRAL STOREROOM		
Equipment	1660.2	500
Contractual	1660.4	3000
TOTAL		<u>3500</u>
CENTRAL PRINTING		
Personal Services (Newsletter)	1670.1	1000
Contractual	1670.4	11300
TOTAL		<u>12300</u>
DATA PROCESSING		
Equipment	1680.2	2000
Contractual	1680.4	2000
TOTAL		<u>4000</u>
SPECIAL ITEMS		
Unallocated Insurance	1910.4	28000
Municipal Dues	1920.4	700
Contingency	1990.4	10000
TOTAL		<u>38700</u>
TOTAL GOVERNMENT SUPPORT		<u>353111</u>

PUBLIC SAFETY

CONTROL OF DOGS

Personal Services	3510.1	5850
Equipment	3510.2	250
Contractual	3510.4	5000
TOTAL		<u>11100</u>

TOTAL PUBLIC SAFETY		<u>11100</u>
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HEALTH

REGISTRAR OF VITAL STATISTICS

Personal Services	4020.1	650
TOTAL		<u>650</u>

AMBULANCE

Contractual	4540.4	39000
TOTAL		<u>39000</u>

TOTAL HEALTH		<u>39650</u>
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TRANSPORTATION

SUPERINTENDENT OF HIGHWAYS

Personal Services	5010.1	39500
Equipment	5010.2	100
Contractual	5010.4	300
TOTAL		<u>39900</u>

TOTAL TRANSPORTATION		<u>39900</u>
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ECONOMIC OPPORTUNITY & DEVELOPMENT

SOCIAL SERVICES(Catholic Charities)		
Contractual	6010.4	<u>1800</u>
TOTAL		<u>1800</u>
PUBLICITY		
Web Site	6410	<u>2000</u>
TOTAL		<u>2000</u>
INDUSTRIAL DEVELOPMENT AGENCY		
Contractual	6460.4	<u>2700</u>
TOTAL		<u>2700</u>
VETERANS SERVICES (Veterans of Foreign Wars)		
Contractual	6510.4	<u>500</u>
TOTAL		<u>500</u>
PROGRAMS FOR AGING (Senior Citizens Group)		
Contractual	6772.4	<u>1500</u>
TOTAL		<u>1500</u>
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		<u>8500</u>

CULTURE AND RECREATION

RECREATION ADMINISTRATION

Personal Services	7020.1	7500
Equipment	7020.2	
Contractual	7020.4	<u>7000</u>
TOTAL		<u><u>14500</u></u>

PARKS

Personal Services	7110.1	14955
Equipment	7110.2	0
Contractual	7110.4	<u>2000</u>
TOTAL		<u><u>16955</u></u>

PLAYGROUNDS AND RECREATION

Contractual	7140.4	<u>0</u>
TOTAL		<u><u>0</u></u>

JOINT YOUTH PROGRAM (D.C.S. DARE Program)

Contractual	7320.4	<u>0</u>
TOTAL		<u><u>0</u></u>

HISTORIAN

Personal Services	7510.1	<u>400</u>
TOTAL		<u><u>400</u></u>

CELEBRATIONS

Contractual	7550.4	<u>1500</u>
TOTAL		<u><u>1500</u></u>

TOTAL CULTURE AND RECREATION

	<u><u>33355</u></u>
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HOME & COMMUNITY SERVICES

GRANT WRITER

Personal Services	8050.1	<u>5000</u>
TOTAL		<u><u>5000</u></u>

REFUSE AND GARBAGE

Personal Services	8160.1	27850
Equipment	8160.2	1000
Contractual	8160.4	<u>11000</u>
TOTAL		<u><u>39850</u></u>

SEWER PROJECT

Personal Services	8090.1	0
Equipment	8090.2	0
Contractual	8090.4	<u>0</u>
TOTAL		<u><u>0</u></u>

TOTAL HOME AND COMMUNITY SERVICES

44850

UNDISTRIBUTED

EMPLOYEES BENEFITS

State Retirement	9010.8	2000
Social Security	9030.8	17000
Workers Compensation	9040.8	4500
Health Insurance	9060.8	<u>11190</u>
TOTAL		<u><u>34690</u></u>

PRINCIPAL DEBT SERVICE

Serial Bonds	9710.6	<u>25000</u>
TOTAL		<u><u>25000</u></u>

INTEREST

Serial Bonds	9710.7	<u>8225</u>
TOTAL		<u><u>8225</u></u>

TOTAL UNDISTRIBUTED

67915

TOTAL APPROPRIATIONS

598381

TOWN OF DUANESBURG
BUDGET - 2001

GENERAL FUND - FUND A
ANTICIPATED REVENUES

	CODE	BUDGET
OTHER TAX ITEMS		
Interest on Taxes	1090	9000
Sales Tax	1120	345530
DEPARTMENTAL INCOME		
Town Clerk Fees	1255	2300
Park and Recreation Fees	2001	1200
Recycling Center Fees	2130	1000
USE OF MONEY		
Interest Income	2401	3500
LICENSES AND PERMITS		
Dog Licenses	2544	4000
FINES AND FORFEITURES		
Court Fines	2610	70000
SALE OF RECYCLEABLES	2651	0
INSURANCE RECOVERIES	2690	0
STATE AID		
Per Capita	3001	16000
Mortgage Tax	3005	70000
Youth Programs	3820	2200
Grant-Records Management		2000
TOTAL REVENUES		<u><u>526730</u></u>
Appropriated Fund Balance	599	71651
TOTAL REVENUES + FUND BALANCE		<u><u>598381</u></u>
TOTAL APPROPRIATIONS		598381
TOTAL REVENUES + FUND BALANCE.		598381
TO BE COLLECTED		<u><u>0</u></u>

TOWN OF DUANESBURG
GENERAL FUND B - OUTSIDE OF VILLAGE
ESTIMATED APPROPRIATIONS

HOME AND COMMUNITY SERVICES

	CODE	BUDGET
ZONING		
Building Inspector	8010.1	34600
Inspector's Clerk	8010.101	10728
Equipment	8010.2	750
Zoning Board Personal Services	8010.401	2400
ZBA Expenses	8010.404	650
Contractual	8010.4	3500
TOTAL		<u>52628</u>

PLANNING

Planning Board Personal Services	8020.401	2400
Planning Board Expenses	8020.404	1000
TOTAL		<u>3400</u>

SCHOPEG	27700	<u>3000</u>
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UNDISTRIBUTED

EMPLOYEE BENEFITS

State Retirement	9010.8	0
Social Security	9030.8	3700
Workers Compensation	9040.8	1500
Health Insurance	9060.8	2300
TOTAL		<u>7500</u>

TOTAL APPROPRIATIONS		<u>66528</u>
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GENERAL FUND B - OUTSIDE OF VILLAGE
ANTICIPATED REVENUES

	CODE	BUDGET
LOCAL SOURCES		
Sales Tax	1120	26000
Franchise Fees	1170	6000
Sewer Connection Fees		3000
Zoning Fees	2110	18000
Interest & Earnings	2401	1000
TOTAL REVENUES		<u>54000</u>
Appropriated Fund Balance	599	12528
TOTAL REVENUES + FUND BALANCE		<u>66528</u>
TOTAL APPROPRIATIONS		66528
TOTAL REVENUES + FUND BALANCE.		<u>66528</u>
TO BE COLLECTED		<u>0</u>

HIGHWAY FUND - FUND DA
ESTIMATED APPROPRIATIONS

HIGHWAY FUND	CODE	BUDGET
MACHINERY		
Personal Services	5130.1	39020
Equipment	5130.2	25000
Contractual	5130.4	11500
TOTAL		<u>75520</u>
SNOW REMOVAL		
Personal Services	5142.1	61000
Contractual	5142.4	29000
TOTAL		<u>90000</u>
EMPLOYEE BENEFITS		
State Retirement	9010.8	2000
Social Security	9030.8	8000
Workers Compensation	9040.8	5500
Disability Insurance	9055.8	200
Health Insurance	9060.8	28830
TOTAL		<u>44530</u>
DEBT SERVICE PRINCIPAL		
Bond Anticipation	9730.6	30000
TOTAL		<u>30000</u>
INTEREST		
Bond Anticipation	9730.7	2500
TOTAL		<u>2500</u>
TOTAL APPROPRIATIONS		<u>242550</u>

HIGHWAY FUND - FUND DA
ANTICIPATED REVENUES

	CODE	BUDGET
LOCAL SOURCES		
Sales Tax	1120	73300
Services Other Governments	2300	6250
Interest & Earnings	2401	3000
TOTAL REVENUES		<u>82550</u>
Appropriated Fund Balance	599	0
TOTAL REVENUES + FUND BALANCE		<u>82550</u>
TOTAL APPROPRIATIONS		242550
TOTAL REVENUES + FUND BALANCE		<u>82550</u>
TO BE COLLECTED		<u>160000</u>

HIGHWAY FUND DB - OUTSIDE OF VILLAGE
ESTIMATED APPROPRIATIONS

	CODE	BUDGET
GENERAL REPAIRS		
Personal Services	5110.1	61000
Contractual	5110.4	65000
TOTAL		<u>126000</u>
 CAPITAL IMPROVEMENTS	 5112.2	 <u>70000</u>
EMPLOYEE BENEFITS		
State Retirement	9010.8	1200
Social Security	9030.8	4700
Workers Compensation	9040.8	7500
Disability Insurance	9055.8	200
Health Insurance	9060.8	21630
TOTAL		<u>35230</u>
 TOTAL APPROPRIATIONS		 <u>231230</u>

HIGHWAY FUND DB - OUTSIDE OF VILLAGE
ANTICIPATED REVENUES

	CODE	BUDGET
LOCAL SOURCES		
Sales Tax	1120	152000
Interest & Earnings	2401	1500
STATE AID		
CHiPs	3501	70000
TOTAL REVENUES		<u>223500</u>
Appropriated Fund Balance	599	7730
TOTAL REVENUES + FUND BALANCE		<u>231230</u>
 TOTAL APPROPRIATIONS		 231230
TOTAL REVENUES + FUND BALANCE		231230
TO BE COLLECTED		<u>0</u>

FIRE DISTRICTS 2001

FIRE DISTRICTS	BUDGET
QUAKER STREET #1	29264
DUANESBURG #2	129126
FPD#2 MARIAVILLE	138562
FPD#3 COMBINED	104780
TOTAL FIRE DISTRICTS	<u>401732</u>

LIGHTING DISTRICTS 2001

LIGHTING DISTRICTS	BUDGET
LD#1 QUAKER STREET	3100
LD#2 DUANESBURG	4300
LD#3 MARIAVILLE	7000
TOTAL LIGHTING DISTRICTS	<u>14400</u>
TOTAL SPECIAL DISTRICTS	<u>416132</u>

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS
(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
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Town Supervisor	Term expires 2001	\$12,000.00
Town Justice	Term expires 2001	\$10,372.00
Town Justice	Term expires 2003	\$10,372.00
Councilman	Term expires 2001	\$5,000.00
Councilman	Term expires 2001	\$5,000.00
Councilman	Term expires 2003	\$5,000.00
Councilman	Term expires 2003	\$5,000.00
Town Clerk	Term expires 2003	\$21,900.00
Highway Superintendent	Term expires 2003	\$39,500.00

TOWN WITH VILLAGE

EXPLANATIONS

- (1) Taxes for these services must be levied on the area of the town outside villages:

Building Inspection (Section 138, Town Law)

Board of Health (Section 304, Public Health Law)

Registrar of Vital Statistics, except when combined districts coincide with a consolidated health district (Section 4124, Public Health Law)

Library (certain contract payments) (Section 256, Education Law)

Zoning and Planning (Section 261, Town Law)

- (2) Taxes for these services must be levied on the area of the town outside villages under the circumstances set forth below:

Police Department (Section 150, Town Law)

Town of Fallsburg, and towns in Suffolk County containing villages which maintain police departments with two or more full-time policemen. Department established after January 1, 1960: Town contains a village which maintains a police department of four or more policemen on an annual full-time basis.

Department established prior to January 1, 1960: Amounts in accordance with an agreement made between the town and a village within the town which maintains a full-time police department of four or more policemen.

Joint Police Department (General Municipal Law, Section 121-a)

Recreation (Article 13, General Municipal Law)

Amounts for parks, playgrounds and recreation centers established under the provisions of Article 13 of the General Municipal.

Refuse and Garbage (Section 120-w), General Municipal Law; Article 12, Town Law)

The share of the cost to be paid by the town in accordance with an agreement between the town and one or more villages for joint refuse and garbage collection and disposal, unless otherwise provided.

- (3) Revenues estimated to be received from any of the functions or activities for which taxes are levied in the town outside the village must be applied to the estimate of expenditures for such function or activity (Town Law, Section 107(2)).

Non-property tax distributed by a county must be credited to the town area outside of village if the village receives a cash distribution of non-property taxes from the county.