

Town of Duaneburg

County of Schenectady

Village within Town:
Delanson



Town Budget Year 2000

Certification of Town Clerk

I, Leah M. Lennon, Town Clerk, certify that the following is a true and correct copy of the year 2000 budget of the Town of Duaneburg as adopted by the Town Board on the 22nd day of November, 1999.

Signed Leah M. Lennon

Dated December 13, 1999

SUMMARY OF TOWN BUDGET

<u>CODE</u>	<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAX</u>
A	GENERAL	\$ 561754	\$ 501754	\$ 60000	\$ -0-
B	GENERAL OUTSIDE VILLAGE	61106	48106	13000	-0-
DA	HIGHWAY-TOWNWIDE	225600	146390	-0-	79210
DB	HIGHWAY-OUTSIDE VILLAGE	197025	197025	-0-	-0-
CD	COMMUNITY DEVELOPMENT				
CF	FEDERAL REVENUE SHARING				
L	PUBLIC LIBRARY FUND				
V	DEBT SERVICE FUND				
		1045485	893275	73000	79210
S	SPECIAL DISTRICTS:				
	(LIST EACH SEPARATELY)				
	Lighting Dist #1 QS				3100
	Lighting Dist #2 DBG				4300
	Lighting Dist #3 MVL				7000
	Fire District #1 QS				29264
	Fire District #2 DBG				138860
	FPD #2 MVL				134976
	FPD #3 Combined				82310
	TOTALS	\$	\$	\$	479020

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>98</u>	BUDGET THIS YEAR AS AMENDED 19 <u>99</u>	BUDGET OFFICERS TENTATIVE BUDGET 2000.	PRE- LIMINARY BUDGET 2000	ADOPTED 2000
TOWN BOARD						
Personal Services	A1010.1	10250	12000	20000	20000	20000
Equipment	A1010.2		100	200	200	200
Contractual Exp.	A1010.4	787	500	500	500	500
TOTAL		11037	12600	20700	20700	20700
JUSTICES						
Personal Services	A1110.1	37831	J19760 C20702	J20160 C20500	J20160 C20500	J20160 C20500
Equipment	A1110.2		250	250	250	250
Contractual Exp.	A1110.4	1931	3500	3500	3500	3500
TOTAL		39762	44212	44410	44410	44410
TRAFFIC VIOLATIONS BUREAU						
Personal Services	A1130.1					
Equipment	A1130.2					
Contractual Exp.	A1130.4					
TOTAL						
SUPERVISOR						
Personal Services	A1220.1	17393	18200	S15000 C15000	S15000 C15000	S12000 C15000
Equipment	A1220.2		510	250	250	250
Contractual Exp.	A1220.4	973	922	500	500	500
TOTAL		18366	19632	30750	30750	27750
DIRECTOR OF FINANCE						
Personal Services	A1310.1					
Equipment	A1310.2					
Contractual Exp.	A1310.4					
TOTAL						
COMPTROLLER						
Personal Services	A1315.1	2000	2000	2000	2000	2000
Equipment	A1315.2					
Contractual Exp.	A1315.4					
TOTAL		2000	2000	2000	2000	2000
INDEPENDENT AUDITING AND ACCOUNTING						
Contractual Exp.	A1320.4					
TAX COLLECTION						
Personal Services	A1330.1					
Equipment	A1330.2					
Contractual Exp.	A1330.4					
TOTAL						

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 1998	BUDGET THIS YEAR AS AMENDED 19 99	BUDGET OFFICERS TENTATIVE BUDGET 2000	PRE- LIMINARY BUDGET 2000	ADOPTED 2000
BUDGET						
Personal Services	A1340.1	500	500	500	500	500
Equipment	A1340.2					
Contractual Exp.	A1340.4					
TOTAL		500	500	500	500	500
PURCHASING						
Personal Services	A1345.1					
Equipment	A1345.2					
Contractual Exp.	A1345.4					
TOTAL						
ASSESSORS						
Personal Services	A1355.1	36410	A27264 C10228	A27792 C10440	A27792 C10440	A27792 C10440
Equipment	A1355.2	24	250	250	250	250
Contractual Exp.	A1355.4	6131	7000	7500	7500	8000
TOTAL		42565	44742	45982	45982	46482
DISCOUNT ON TAXES						
Contractual Exp.	A1370.4					
TOWN CLERK						
Personal Services	A1410.1	26941	C20445 D7200	C20856 D 7500	C20856 D 8200	C20856 D 7500
Equipment	A1410.2	50	125	250	250	250
Contractual Exp.	A1410.4	563	600	500	500	500
TOTAL		27554	28370	29106	29806	29106
ATTORNEY						
Personal Services	A1420.1					
Equipment	A1420.2					
Contractual Exp.	A1420.4	25770	23000	15000	15000	15000
TOTAL		25770	23000	15000	15000	15000
PERSONNEL						
Personal Services	A1430.1					
Equipment	A1430.2					
Contractual Exp.	A1430.4					
TOTAL						
ENGINEER						
Personal Services	A1440.1					
Equipment	A1440.2					
Contractual Exp.	A1310.4	21267	15000	5000	10000	10000
TOTAL		21267	15000	5000	10000	10000

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 1998	BUDGET THIS YEAR AS AMENDED 1999	BUDGET OFFICERS TENTATIVE BUDGET 2000	PRE- LIMINARY BUDGET 2000	ADOPTED 2000
ELECTIONS						
Personal Services	A1450.1	1700	2600	2700	2700	2700
Equipment	A1450.2	36	350	300	300	1900
Contractual Exp.	A1450.4	4199	5200	5300	5300	5300
TOTAL		5935	8150	8300	8300	9900
RECORDS MGT.						
Personal Services	A1460.1	3006	4800	4800	4800	4800
Equipment	A1460.2					
Contractual Exp.	A1460.4					
TOTAL		3006	4800	4800	4800	4800
PUBLIC WORKS						
ADMINISTRATION						
Personal Services	A1490.1					
Equipment	A1490.2					
Contractual Exp.	A1490.4					
TOTAL						
BUILDINGS						
Personal Services	A1620.1	332	700	700	14220	14220
Equipment	A1620.2	49	5500	5500	5500	5500
Contractual Exp.	A1620.4	12546	36000	13000	30000	30000
TOTAL		12927	42200	19200	49720	49720
CENTRAL GARAGE						
Personal Services	A1640.1					
Equipment	A1640.2	176	2500	1000	1000	1000
Contractual Exp.	A1640.4	6884	14725	7000	7000	7000
TOTAL		7060	17225	8000	8000	8000
CENTRAL COMMUNICATIONS						
SYSTEM						
Personal Services	A1650.1					
Equipment	A1650.2					
Contractual Exp.	A1650.4					
TOTAL						
CENTRAL STOREROOM						
Personal Services	A1660.1					
Equipment	A1660.2	130	250	250	250	250
Contractual Exp.	A1660.4	1839	2500	2000	2000	2000
TOTAL		1969	2750	2250	2250	2250

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>98</u>	BUDGET THIS YEAR AS AMENDED 19 <u>99</u>	BUDGET OFFICERS TENTATIVE BUDGET 2000	PRE- LIMINARY BUDGET 2000	ADOPTED 2000
CENTRAL PRINTING AND MAILING						
Personal Services	A1670.1					
Equipment	A1670.2					
Contractual Exp.	A1670.4	4964	5000	5000	5000	5000
TOTAL		4964	5000	5000	5000	5000
CENTRAL DATA PROCESSING						
Personal Services	A1680.1					
Equipment	A1680.2	475	6000	6000	6000	6000
Contractual Exp.	A1680.4	3751	7083	7100	7100	7100
TOTAL		4226	13083	13100	13100	13100
SPECIAL ITEMS						
Unallocated Ins.	A1910.1	26620	26914	28000	28000	28000
Municipal Assoc. Dues	A1920.2	699	699	700	700	700
Judgments and Claims	A1950.4					
Contingent	A1990.4	(240)		10000	10000	10000
TOTAL		27079	27613	38700	38700	38700
TOTAL GENERAL GOV'T. SUPPORT		255987	310877	292798	329018	327418

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 98	BUDGET THIS YEAR AS AMENDED 19 99	BUDGET OFFICERS TENTATIVE BUDGET 2000	PRE- LIMINARY BUDGET 2000	ADOPTED 2000
PUBLIC SAFETY						
PUBLIC SAFETY						
ADMINISTRATION						
Personal Services	A3010.1					
Equipment	A3010.2					
Contractual Exp.	A3010.4					
TOTAL						
POLICE AND CONSTABLE **						
Personal Services	A3120.1					
Equipment	A3120.2					
Contractual Exp.	A3120.4					
TOTAL						
JAIL						
Personal Services	A3150.1					
Equipment	A3150.2					
Contractual Exp.	A3150.4					
TOTAL						
TRAFFIC CONTROL						
Personal Services	A3310.1					
Equipment	A3310.2					
Contractual Exp.	A3310.4					
TOTAL						
ON STREET PARKING						
Personal Services	A3320.1					
Equipment	A3320.2					
Contractual Exp.	A3320.4					
TOTAL						
FIRE FIGHTING						
Personal Services	A3410.1					
Equipment	A3410.2					
Contractual Exp.	A3410.4					
TOTAL						
CONTROL OF DOGS						
Personal Services	A3510.1	5400	5562	5676	5676	5676
Equipment	A3510.2	90	150	150	150	150
Contractual Exp.	A3510.4	4176	3500	3500	3500	3500
TOTAL		9666	9212	9326	9326	9326

** Town with village - See explanation (2) on last page for changes to town area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 1998	BUDGET THIS YEAR AS AMENDED 1999	BUDGET OFFICERS TENTATIVE BUDGET 2000	PRE- LIMINARY BUDGET 2000	ADOPTED 2000
PUBLIC SAFETY (CONTD.)						
CONTROL OF OTHER ANIMALS						
Personal Services	A3520.1					
Equipment	A3520.2					
Contractual Exp.	A3520.4					
TOTAL						
EXAMINING BOARDS						
Personal Services	A3610.1					
Equipment	A3610.2					
Contractual Exp.	A3610.4					
TOTAL						
SAFETY INSPECTION **						
Personal Services	A3620.1					
Equipment	A3620.2					
Contractual Exp.	A3620.4					
TOTAL						
CIVIL DEFENSE						
Personal Services	A3640.1					
Equipment	A3640.2					
Contractual Exp.	A3640.4					
TOTAL						
DEMOLITION OF UNSAFE BUILDINGS						
Personal Services	A3650.1					
Equipment	A3650.2					
Contractual Exp.	A3650.4	1699				
TOTAL						
SCHOOL ATTENDANCE OFFICER						
Personal Services	A3660.1					
Equipment	A3660.2					
Contractual Exp.	A3660.4					
TOTAL						
TOTAL PUBLIC SAFETY		11365	9212	9326	9326	9326

** Town with Village - See explanation (2) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 98	BUDGET THIS YEAR AS AMENDED 19 99	BUDGET OFFICERS TENTATIVE BUDGET 2000	PRE- LIMINARY BUDGET 2000	ADOPTED 2000
HEALTH						
BOARD OF HEALTH *						
Personal Services	A4010.1					
Equipment	A4010.2					
Contractual Exp.	A4010.4					
TOTAL						
REGISTRAR OF VITAL STATISTICS						
Personal Services	A4020.1	650	650	650	650	650
Equipment	A4020.2					
Contractual Exp.	A4020.4					
TOTAL		650	650	650	650	650
LABORATORY						
Personal Services	A4025.1					
Equipment	A4025.2					
Contractual Exp.	A4025.4					
TOTAL						
PUBLIC HEALTH, OTHER						
Personal Services	A4050.1					
Equipment	A4050.2					
Contractual Exp.	A4050.4					
TOTAL						

* Town with Village - See explanation (1) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>98</u>	BUDGET THIS YEAR AS AMENDED 19 <u>99</u>	BUDGET OFFICERS TENTATIVE BUDGET 2000	PRE- LIMINARY BUDGET 2000	ADOPTED 2000
HEALTH (CONTD.)						
NARCOTIC GUIDANCE COUNCIL						
Personal Services	A4210.1					
Equipment	A4210.2					
Contractual Exp.	A4210.4					
TOTAL						
NARCOTICS CONTROL						
Personal Services	A4220.1					
Equipment	A4220.2					
Contractual Exp.	A4220.4					
TOTAL						
JOINT HOSPITAL						
Contractual Exp.	A4525.4					
AMBULANCE						
Personal Services	A4540.1					
Equipment	A4540.2					
Contractual Exp.	A4540.4	37000	37000	38000	38000	38000
TOTAL		37000	37000	38000	38000	38000
MEDICAL HEALTH CENTER AND/OR PHYSICIAN						
Personal Services	A4560.1					
Equipment	A4560.2					
Contractual Exp.	A4560.4					
TOTAL						
PERSONAL SERVICES	.1					
EQUIPMENT	.2					
CONTRACTUAL EXP.	.4					
TOTAL						
TOTAL HEALTH		37650	37650	38650	38650	38650

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>98</u>	BUDGET THIS YEAR AS AMENDED 19 <u>99</u>	BUDGET OFFICERS TENTATIVE BUDGET 2000	PRE- LIMINARY BUDGET 2000	ADOPTED 2000
TRANSPORTATION						
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	34151	34500	35200	36000	36000
Equipment	A5010.2		50	50	50	50
Contractual Exp.	A5010.4	208	200	200	200	200
TOTAL		34359	34750	35450	36250	36250
GARAGE						
Personal Services	A5132.1					
Equipment	A5132.2					
Contractual Exp.	A5132.4					
TOTAL						
STREET LIGHTING						
Contractual Exp.	A5182.4					
SIDEWALKS						
Contractual Exp.	A5410.4					
TOTAL						
JOINT AIRPORT						
Contractual Exp.	A5615.4					
TOTAL						
OFF STREET PARKING						
Personal Services	A5650.1					
Equipment	A5650.2					
Contractual Exp.	A5650.4					
TOTAL						
PERSONAL SERVICES	.1					
EQUIPMENT	.2					
CONTRACTUAL EXP.	.4					
TOTAL						
TOTAL TRANSPORTATION		34359	34750	35450	36250	36250

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>98</u>	BUDGET THIS YEAR AS AMENDED 19 <u>99</u>	BUDGET OFFICERS TENTATIVE BUDGET 2000	PRE- LIMINARY BUDGET 2000	ADOPTED 2000
ECONOMIC ASSISTANCE AND OPPORTUNITY						
SOCIAL SERVICES - ADMINISTRATION						
Personal Services	A6010.1					
Equipment	A6010.2					
Contractual Exp.	A6010.4	1750	1750	1750	1750	1750
TOTAL		1750	1750	1750	1750	1750
SOCIAL SERVICES - HOME RELIEF						
Contractual Exp.	A6140.4					
SOCIAL SERVICES - BURIALS						
Contractual Exp.	A6148.4					
PUBLICITY						
Personal Services	A6410.1					
Equipment	A6410.2					
Contractual Exp.	A6410.4					
TOTAL						
INDUSTRIAL DEVELOPMENT AGENCY						
Contractual Exp.	A6460.4	2700	2700	2700	2700	2700
VETERANS SERVICES *						
Personal Services	A6510.1					
Equipment	A6510.2					
Contractual Exp.	A6510.4	500	500	500	500	500
TOTAL		500	500	500	500	500
PROGRAMS FOR AGING						
Personal Services	A6772.1					
Equipment	A6772.2					
Contractual Exp.	A6772.4	1500	1500	1500	1500	1500
TOTAL		1500	1500	1500	1500	1500
	.1					
	.2					
	.4					
TOTAL						
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		6450	6450	6450	6450	6450

*Town with Village - See explanation (1) on last page for charges to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 98	BUDGET THIS YEAR AS AMENDED 19 99	BUDGET OFFICERS TENTATIVE BUDGET 2000	PRE- LIMINARY BUDGET 2000	ADOPTED 2000
CULTURE - RECREATION						
RECREATION						
ADMINISTRATION						
Personal Services	A7020.1	5107	5200	5200	5200	5200
Equipment	A7020.2		300	300	300	300
Contractual Exp.	A7020.4	5965	5800	5500	5500	5500
TOTAL		11072	11300	11000	11000	11000
PARKS *						
Personal Services	A7110.1	206	700	1000	14520	14520
Equipment	A7110.2			500	500	500
Contractual Exp.	A7110.4	150	1200	1500	1500	1500
TOTAL		356	1900	3000	16250	16520
PLAYGROUNDS AND RECREATION CENTERS *						
Personal Services	A7140.1					
Equipment	A7140.2					
Contractual Exp.	A7140.4					
TOTAL						
JOINT REC. PROJECT	A7145.4					
SPECIAL RECREATIONAL FACILITIES						
Personal Services	A7150.1					
Equipment	A7150.2					
Contractual Exp.	A7150.4					
TOTAL						
BAND CONCERTS						
Contractual Exp.	A7270.4					
YOUTH PROGRAM *						
Personal Services	A7310.1					
Equipment	A7310.2					
Contractual Exp.	A7310.4					
TOTAL						

* Town with village - See explanation (2) on last page for charges to town - area outside of villages.

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>98</u>	BUDGET THIS YEAR AS AMENDED 19 <u>99</u>	BUDGET OFFICERS TENTATIVE BUDGET 2000	PRE- LIMINARY BUDGET 2000	ADOPTED 2000
CULTURE - RECREATION (CONTD.)						
JOINT YOUTH PROJECT						
Contractual Exp.	A7320.4	<u>1825</u>	<u>1800</u>	<u>1800</u>	<u>1800</u>	<u>1800</u>
LIBRARY *						
Contractual Exp.	A7410.4	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
MUSEUM						
Personal Services	A7450.1	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
Equipment	A7450.2	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
Contractual Exp.	A7450.4	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
TOTAL		<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
HISTORIAN						
Personal Services	A7510.1	<u>400</u>	<u>400</u>	<u>400</u>	<u>400</u>	<u>400</u>
Equipment	A7510.2	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
Contractual Exp.	A7510.4	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
TOTAL		<u>400</u>	<u>400</u>	<u>400</u>	<u>400</u>	<u>400</u>
HISTORICAL PROPERTY						
Personal Services	A7520.1	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
Equipment	A7520.2	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
Contractual Exp.	A7520.4	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
TOTAL		<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
Celebrations						
Personal Services	A7550.1	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
Equipment	A7550.2	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
Contractual Exp.	A7550.4	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
TOTAL		<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
ADULT RECREATION						
Personal Services	A7620.1	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
Equipment	A7620.2	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
Contractual Exp.	A7620.4	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
TOTAL		<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
TOTAL CULTURE - RECREATION		<u>13653</u>	<u>15400</u>	<u>16200</u>	<u>29450</u>	<u>29720</u>

* Town with village - See explanation (1) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>98</u>	BUDGET THIS YEAR AS AMENDED 19 <u>99</u>	BUDGET OFFICERS TENTATIVE BUDGET 2000	PRE- LIMINARY BUDGET 2000	ADOPTED 2000
HOME AND COMMUNITY SERVICES						
ZONING *						
Personal Services	A8010.1					
Equipment	A8010.2					
Contractual Exp.	A8010.4					
TOTAL						
PLANNING *						
Personal Services	A8020.1					
Equipment	A8020.2					
Contractual Exp.	A8020.4					
TOTAL						
HUMAN RIGHTS						
Personal Services	A8040.1					
Equipment	A8040.2					
Contractual Exp.	A8040.4					
TOTAL						
ENVIROMENTAL CONTROL						
Personal Services	A8090.1					
Equipment	A8090.2					
Contractual Exp.	A8090.4					
TOTAL						
REFUSE AND GARBAGE **						
Personal Services	A8160.1	52347	52000	54080	27040	27040
Equipment	A8160.2			1000	1000	1000
Contractual Exp.	A8160.4	10966	10500	11000	11000	11000
TOTAL		63313	62500	66080	39040	39040
SEWER PROJECT						
Personal Services	A8150.1	70	23685			
Equipment	A8150.2					
Contractual Exp.	A8150.4					
TOTAL		70	23685			

* Town with Village - See explanation (1) on last page for charges to town - area outside of villages.

** Town with Village - See explanation (2) on last page for charges to town - area outside of village.

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 98	BUDGET THIS YEAR AS AMENDED 19 99	BUDGET OFFICERS TENTATIVE BUDGET 2000	PRE- LIMINARY BUDGET 2000	ADOPTED 2000
HOME AND COMMUNITY SERVICES (CONTD.)						
NOISE ABATEMENT						
Personal Services	A8520.1					
Equipment	A8520.2					
Contractual Exp.	A8520.4					
TOTAL						
DRAINAGE						
Personal Services	A8540.1					
Equipment	A8540.2					
Contractual Exp.	A8540.4					
TOTAL						
SHADE TREES						
Personal Services	A8560.1					
Equipment	A8560.2					
Contractual Exp.	A8560.4					
TOTAL						
CEMETERIES						
Personal Services	A8810.1					
Equipment	A8810.2					
Contractual Exp.	A8810.4					
TOTAL						
AGENCY - PREV. OF CRUELTY TO CHILDREN						
Contractual Exp.	A8820.4					
TOTAL HOME AND COMMUNITY SERVICES		63383	86185	66080	39040	39040
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	A9010.8	1707	1900	2000	2000	2000
Fire and Police Retirement	A9015.8				17300	17300
Social Security	A9030.8	16809	15500	17000	6000	6000
Worker's Comp.	A9040.8	7291	5800	6000		
Life Insurance	A9045.8					
Unemployment Ins.	A9050.8					
Disability Ins.	A9055.8					
Hospital and Medical Insurance	A9060.8	13558	14000	15200	15200	15200
TOTAL		39365	37200	40200	40500	40500

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 98	BUDGET THIS YEAR AS AMENDED 19 99	BUDGET OFFICERS TENTATIVE BUDGET 2000	PRE- LIMINARY BUDGET 2000	ADOPTED 2000
UNDISTRIBUTED (CONTD.)						
DEBT SERVICE						
PRINCIPAL						
Serial Bonds	A9710.6	25000	25000	25000	25000	25000
Statutory Bonds	A9720.6					
Bond Anticipation	A9730.6					
Capital Notes	A9740.6					
Budget Notes	A9750.6					
Tax Anticipation.	A9760.6					
Revenue Antici.	A9770.6					
Debt Payments to						
Public Authorities	A9780.6					
Installment						
Purchase	A9785.6					
TOTAL		25000	25000	25000	25000	25000
INTEREST						
Serial Bonds	A9710.7	11717	10575	9400	9400	9400
Statutory Bonds	A9720.7					
Bond Anticipation	A9730.7					
Capital Notes	A9740.7					
Budget Notes	A9750.7					
Tax Anticipation.	A9760.7					
Revenue Antici.	A9770.7					
Debt Payments to						
Public Authorities	A9780.7					
Installment						
Purchase	A9785.7					
TOTAL		11717	10575	9400	9400	9400
INTERFUND TRANSFERS						
TRANSFER TO:						
Other Funds	A9901.9					
Capital Project						
Fund	A9950.9					
Contributions to						
Other Funds	A9961.9					
TOTAL						
TOTAL APPROPRIATIONS		498929	573299	539554	563084	561754
BUDGETARY PROVISIONS						
FOR OTHER USES	A962					
TOTAL APPROPRIATIONS						
AND OTHER USES						

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>98</u>	BUDGET THIS YEAR AS AMENDED 19 <u>99</u>	BUDGET OFFICERS TENTATIVE BUDGET 20 <u>00</u>	PRE- LIMINARY BUDGET 20 <u>00</u>	ADOPTED 20 <u>00</u>
OTHER TAX ITEMS						
Real Property Taxes Prior Years	A1020					
Federal Payments in Lieu of Taxes	A1080					
Other Payments in Lieu of Taxes	A1081					
Interest and Penalties on Real Prop. Taxes	A1090	8519	9200	9000	9000	9000
Non Property Tax * Distribution by County	A1120	199806	300830	251379	274909	273579
DEPARTMENTAL INCOME						
Tax Collection Fees (Not Interest on Taxes)	A1232					
Clerk Fees	A1255	2349	2200	2200	2200	2200
Police Fees *	A1520					
Public Pound Charges - Dog Control Fees	A1550					
Safety Insp. Fees *	A1560					
Charges for Demolition of Unsafe Buildings	A1570					
Health Fees *	A1601					
Ambulance Charges	A1640					
Parking Lots and Garages	A1720					
On Street Parking Fees	A1740					
Repayments of Home Relief	A1840					
Repayments of Burials	A1848					
Park and Recreation Charges	A2001	1425	1170	1200	1200	1200
Recreation Concessions	A2012					
Special Recreational Facility Charges	A2025					
Museum Charges	A2090					
Zoning Fees *	A2110					
Planning Board Fees *	A2115					

* Town with Villages - See explanation (3) on last page for crediting these revenues to town - are outside villages.

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>98</u>	BUDGET THIS YEAR AS AMENDED 19 <u>99</u>	BUDGET OFFICERS TENTATIVE BUDGET 2000	PRE- LIMINARY BUDGET 2000	ADOPTED 2000
DEPARTMENTAL INCOME						
Garbage Removal and Disposal Charges	A2130	2241	1200	1500	1500	1500
Sale of Cemetery Lots	A2190					
Charges for Cemetery Services	A2192					
Tax and Assessment Services for Other Governments	A2210					
Narcotics Control Services for Other Governments	A2290					
USE OF MONEY AND PROPERTY						
Interest and Earnings	A2401	1338	3000	3500	3500	3500
Rental of Real Property	A2410					
Rental of Real Property, Other Governments	A2412					
Rental of Equipment, Other Governments	A2416					
Commissions	A2450					
LICENSES AND PERMITS						
Bus. & Occup. Lic.	A2501					
Games of Chance Lic.	A2530					
Bingo License	A2540					
Dog Licenses	A2544	3899	3800	4000	4000	4000
Permits, Other	A2590					
FINES AND FORFEITURES						
Fines and Forfeited Bail	A2610	94544	95000	95000	95000	95000
Fines & Pen. Dog Cases	A2611					
Forfeiture of Deposits	A2620					
SALES OF PROPERTY AND COMPENSATION FOR LOSS						
Sales of Scrap and Excess Materilas	A2650					
Minor Sales, Other	A2655					
Sales of Real Property	A2660					
Sales of Equipment	A2665					
Insurance Recoveries	A2680					

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>98</u>	BUDGET THIS YEAR AS AMENDED 19 <u>99</u>	BUDGET OFFICERS TENTATIVE BUDGET 2000	PRE- LIMINARY BUDGET 2000	ADOPTED 2000
MISCELLANEOUS						
Refunds of Prior Years						
Expenditures	A2701					
Gifts and Donations	A2705					
Endowment and Trust						
Fund Income	A2755					
Other Unclassified						
Revenues (Specify)						
	A2770					
	A2770					
INTERFUND REVENUES						
Interfund Revenues	A2801					
STATE AID						
Per Capita	A3001	16177	16177	16000	16000	16000
Mortgage Tax	A3005	85979	90000	70000	70000	70000
Loss of Public Utility						
Valuations	A3017					
Navigation Law						
Enforcement	A3315					
Snowmobile Law						
Enforcement	A3317					
Insect Control	A3468					
Narcotics Guidance						
Council	A3484					
Social Services	A3660					
Programs for Aging	A3772					
Youth Programs	A3820	2090	2090	2090	2090	2090
Other State Aid	A3089	7176	5041			
FEDERAL AID						
Civil Defense	A4305					
Public Works						
Employment						
Antirecession	A4750					
Programs for Aging	A4772					
Emergency Disaster						
Assistance	A4960					
INTERFUND TRANSFER						
Interfund Transfers	A5031	4865	24943	Sewer Fund 23685	23685	23685
TOTAL ESTIMATED REVENUES		<u>430408</u>	<u>554651</u>	<u>5479554</u>	<u>503084</u>	<u>501754</u>
ESTIMATED UNEXPENDED BALANCE						
Unexpended Balance						

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>98</u>	BUDGET THIS YEAR AS AMENDED 19 <u>99</u>	BUDGET OFFICERS TENTATIVE BUDGET 2000	PRE- LIMINARY BUDGET 2000	ADOPTED 2000
ECONOMIC ASSISTANCE AND OPPORTUNITY						
PROGRAM FOR AGING						
Personal Services	B6772.1					
Equipment	B6772.2					
Contractual Exp.	B6772.4					
TOTAL						
CULTURE - RECREATION						
PARKS						
Personal Services	B7110.1					
Equipment	B7110.2					
Contractual Exp.	B7110.4					
TOTAL						
PLAYGROUNDS AND RECREATIONAL CENTERS						
Personal Services	B7140.1					
Equipment	B7140.2					
Contractual Exp.	B7140.4					
TOTAL						
YOUTH PROGRAMS						
Personal Services	B7310.1					
Equipment	B7310.2					
Contractual Exp.	B7310.4					
TOTAL						
LIBRARY						
Contractual Exp.	B7410.4					
HOME AND COMMUNITY SERVICES						
ZONING						
Personal Services	B8010.1	40986	BI32000 C 10228	BI32960 C10416	BI32960 C10416	BI32960 C10416 ZBA 2400
Equipment	B8010.2		250	250	250	250
Contractual Exp.	B8010.4	2366	2000	2000	3000	3000
ZBA	B8010.41		1000	1000	1000	1000
TOTAL		43352	45478	46626	47626	+ 50026
PLANNING						
Personal Services	B8020.1					PB 2400
Equipment	B8020.2					
Contractual Exp.	B8020.4	1074	1000	1000	1000	1000
TOTAL		1074	1000	1000	1000	3400

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>98</u>	BUDGET THIS YEAR AS AMENDED 19 <u>99</u>	BUDGET OFFICERS TENTATIVE BUDGET 2000	PRE- LIMINARY BUDGET 2000	ADOPTED 2000
HOME AND COMMUNITY SERVICES (CONTD.)						
REFUSE AND GARBAGE						
Personal Services	B8160.1					
Equipment	B8160.2					
Contractual Exp.	B8160.4					
TOTAL						
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	B9010.8	114	150	300	300	300
Fire and Police Retirement	B9015.8					
Social Security	B9030.8	2959	2750	3000		
Worker's Comp.	B9040.8	2046	1300	1500	3000	3000
Life Insurance	B9045.8				1500	1500
Unemployment Ins.	B9050.8					
Disability Ins.	B9055.8					
Hospital and Medical Insurance	B9060.8	2137	2500	2880	2880	2880
TOTAL		7256	6700	7680	7680	7680
DEBT SERVICE						
PRINCIPAL						
Serial Bonds	B9710.6					
Statutory Bonds	B9720.6					
Bond Anticipation	B9730.6					
Capital Notes	B9740.6					
Budget Notes	B9750.6					
Tax Anticipation.	B9760.6					
Revenue Antici.	B9770.6					
Debt Payments to Public Authorities	B9780.6					
Installment Purchase	B9785.6					
TOTAL						

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>98</u>	BUDGET THIS YEAR AS AMENDED 19 <u>99</u>	BUDGET OFFICERS TENTATIVE BUDGET 2000	PRE- LIMINARY BUDGET 2000	ADOPTED 2000
UNDISTRIBUTED (CONTD.)						
INTEREST						
Serial Bonds	B9710.7					
Statutory Bonds	B9720.7					
Bond Anticipation	B9730.7					
Capital Notes	B9740.7					
Budget Notes	B9750.7					
Tax Anticipation.	B9760.7					
Revenue Antici.	B9770.7					
Debt Payments to						
Public Authorities	B9780.7					
Installment						
Purchase	B9785.7					
TOTAL						
INTERFUND TRANSFERS						
TRANSFER TO:						
Other Funds	B9901.9					
Capital Project						
Fund	B9950.9					
Contributions to						
Other Funds	B9961.9					
TOTAL						
TOTAL APPROPRIATIONS						
BUDGETARY PROVISIONS						
FOR OTHER USES	B962					
TOTAL APPROPRIATIONS AND OTHER USES		51682	53178	55306	56306	61106

* Transfer to Page 1

ACCOUNTS	CODE	ACTUAL	BUDGET	BUDGET	PRE-	ADOPTED
		LAST YEAR 19 <u>98</u>	THIS YEAR AS AMENDED 19 <u>99</u>	OFFICERS TENTATIVE BUDGET 2000	LIMINARY BUDGET 2000	

ESTIMATED REVENUES AND UNEXPENDED BALANCE

LOCAL SOURCES

Non Property Tax

Distribution by

County	B1120	<u>35130</u>	<u>37228</u>	<u>20506</u>	<u>20506</u>	<u>25306</u>
Police Fees	B1520					
Health Fees	B1601					
Zoning Fees	B2110	<u>16092</u>	<u>21000</u>	<u>18000</u>	<u>18000</u>	<u>18000</u>
Planning Board Fees	B2115					
Interest and						
Earnings	B2401	<u>1347</u>	<u>1000</u>	<u>1000</u>	<u>1000</u>	<u>1000</u>
Other (Specify)						
Franchises	B1170	<u>4610</u>	<u>3545</u>	<u>3800</u>	<u>3800</u>	<u>3800</u>

STATE AID

Per Capita	B3001					
Programs for Aging	B3772					
Youth Programs	B3820					

FEDERAL AID

Programs for Aging	B4772					
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TOTAL ESTIMATED REVENUE		<u><u>57179</u></u>	<u><u>62773</u></u>	<u><u>43306</u></u>	<u><u>43306</u></u>	<u><u>48106</u></u>
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UNEXPENDED BALANCE						
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* Transfer to Page 1

HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 98	BUDGET THIS YEAR AS AMENDED 19 99	BUDGET OFFICERS TENTATIVE BUDGET 2000	PRE- LIMINARY BUDGET 2000	ADOPTED 2000
GENERAL REPAIRS						
Personal Services	DA5110.1					
Contractual Exp.	DA5110.4					
TOTAL						
IMPROVEMENTS						
Capital Outlay	DA5112.2					
BRIDGES						
Personal Services	DA5120.1					
Capital Outlay	DA5120.2					
Contractual Exp.	DA5120.4					
TOTAL						
MACHINERY						
Personal Services	DA5130.1	33992	35300	37500	38500	38500
Equipment	DA5130.2	33176	38560	34000	35000	35000
Contractual Exp.	DA5130.4					
TOTAL		67168	73860	71500	73500	73500
MISCELLANEOUS (BRUSH & WEEDS)						
Personal Services	DA5140.1					
Contractual Exp.	DA5140.4					
TOTAL						
SNOW REMOVAL (TOWN HIGHWAYS)						
Personal Services	DA5142.1	51692	55000	60000	60000	60000
Contractual Exp.	DA5142.4	17958	26500	27000	28000	28000
TOTAL		69650	81500	87000	88000	88000
SERVICES FOR OTHER GOVERNMENTS						
Personal Services	DA5148.1					
Contractual Exp.	DA5148.4					
TOTAL						

HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>98</u>	BUDGET THIS YEAR AS AMENDED 19 <u>99</u>	BUDGET OFFICERS TENTATIVE BUDGET 2000	PRE- LIMINARY BUDGET 2000	ADOPTED 2000
EMPLOYEE BENEFITS						
State Retirement	DA9010.8	511	1400	1500	1500	1500
Social Security	DA9030.8	6287	5600	6400	6500	6500
Worker's Comp.	DA9040.8	5144	3400	4000	4000	4000
Life Insurance	DA9045.8					
Unemployment Ins.	DA9050.8					
Disability Ins.	DA9055.8	78	72		100	100
Hospital and Medical Ins.	DA9060.8	19941	18250	19000	19000	19000
TOTAL		<u>31961</u>	<u>28722</u>	<u>30900</u>	<u>31100</u>	<u>31100</u>
DEBT SERVICE PRINCIPAL						
Serial Bonds	DA9710.6					
Statutory Bonds	DA9720.6					
Bond Anticipation	DA9730.6	60200	52174	30000	30000	30000
Capital Notes	DA9740.6					
Budget Notes	DA9750.6					
Tax Anticipation	DA9760.6					
Revenue Antici.	DA9770.6					
Debt Payments to Public Authorities	DA9780.6					
TOTAL		<u>60200</u>	<u>52174</u>	<u>30000</u>	<u>30000</u>	<u>30000</u>
INTEREST						
Serial Bonds	DA9710.7					
Statutory Bonds	DA9720.7					
Bond Anticipation	DA9730.7	16150	6000	3000	3000	3000
Capital Notes	DA9740.7					
Budget Notes	DA9750.7					
Tax Anticipation	DA9760.7					
Revenue Antici.	DA9770.7					
Debt Payments to Public Authorities	DA9780.7					
TOTAL		<u>16150</u>	<u>6000</u>	<u>3000</u>	<u>3000</u>	<u>3000</u>
INTERFUND TRANSFERS						
TRANSFER TO:						
Capital Project Fund	DA9950.9					
TOTAL INTERFUND TRANSFERS						
BUDGETARY PROVISIONS FOR OTHER USES						
	DA962					
TOTAL APPROPRIATIONS AND OTHER USES						
		<u>245129</u>	<u>242256</u>	<u>222400</u>	<u>225600</u>	<u>225600</u>

*Transfer to Page 1

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>98</u>	BUDGET THIS YEAR AS AMENDED 19 <u>99</u>	BUDGET OFFICERS TENTATIVE BUDGET 2000	PRE- LIMINARY BUDGET 2000	ADOPTED 2000
LOCAL SOURCES						
Non Property Tax						
Distribution by						
County	DA1120	69476	83717	167390	143860	137390
Services for Other						
Govt's.	DA2300	6000	6750	5500	5500	5500
Interest and						
Earnings	DA2401	4734	2000	3500	3500	3500
Rental of Equipment						
Other Govt's.	DA2416					
Interfund Revenues	DA2801					
Miscellaneous(Specify)						
Sale of Equipment	DA2665	1000				
Accounts Receivable	DA3800	(3750)				
STATE AID						
Consolidated Highway	DA3501					
FEDERAL AID -- SPECIFY						
	DA45					
	DA45					
Interfund Transfers	DA5031	171				
TOTAL ESTIMATED REVENUES		77631	92467	176390	152860	146390 *
UNEXPENDED BALANCE						*

*Transfer to Page 1

HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 1998	BUDGET THIS YEAR AS AMENDED 19 99	BUDGET OFFICERS TENTATIVE BUDGET 2000	PRE- LIMINARY BUDGET 2000	ADOPTED 2000
GENERAL REPAIRS						
Personal Services	DB5110.1	54741	55000	59000	59000	59000
Contractual Exp.	DB5110.4	58797	64500	65000	65000	65000
TOTAL		113538	119500	124000	124000	124000
IMPROVEMENTS						
Capital Outlay	DB5112.2	45253	54670	45000	45000	45000
MACHINERY						
Personal Services	DB5130.1					
Equipment	DB5130.2					
Contractual Exp.	DB5130.4					
TOTAL						
MISCELLANEOUS (BRUSH & WEEDS)						
Personal Services	DB5140.1					
Contractual Exp.	DB5140.4					
TOTAL						
SNOW REMOVAL (TOWN HIGHWAYS)						
Personal Services	DB5142.1					
Contractual Exp.	DB5142.4					
TOTAL						
SERVICES FOR OTHER GOVERNMENTS						
Personal Services	DB5148.1					
Contractual Exp.	DB5148.4					
TOTAL						
EMPLOYEE BENEFITS						
State Retirement	DB9010.8	530	600	1200	1200	1200
Social Security	DB9030.8	4188	3500	3700	3700	3700
Worker's Comp.	DB9040.8	6229	4200	4500	4500	4500
Life Insurance	DB9045.8					
Unemployment Ins.	DB9050.8					
Disability Ins.	DB9055.8	78	78	125	125	125
Hospital and Medical Ins.	DB9060.8	15815	17800	18500	18500	18500
TOTAL		26840	26178	28025	28025	28025

HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>98</u>	BUDGET THIS YEAR AS AMENDED 19 <u>99</u>	BUDGET OFFICERS TENTATIVE BUDGET 2000	PRE- LIMINARY BUDGET 2000	ADOPTED 2000
DEBT SERVICE PRINCIPAL						
Serial Bonds	DB9710.6					
Statutory Bonds	DB9720.6					
Bond Anticipation	DB9730.6					
Capital Notes	DB9740.6					
Budget Notes	DB9750.6					
Tax Anticipation	DB9760.6					
Revenue Antici.	DB9770.6					
Debt Payments to Public Authorities	DB9780.6					
TOTAL						
INTEREST						
Serial Bonds	DB9710.7					
Statutory Bonds	DB9720.7					
Bond Anticipation	DB9730.7					
Capital Notes	DB9740.7					
Budget Notes	DB9750.7					
Tax Anticipation	DB9760.7					
Revenue Antici.	DB9770.7					
Debt Payments to Public Authorities	DB9780.7					
TOTAL						
INTERFUND TRANSFERS						
TRANSFER TO:						
Capital Project Fund	DB9950.9					
TOTAL INTERFUND TRANSFERS						
BUDGETARY PROVISIONS FOR OTHER USES						
	DB962					
TOTAL APPROPRIATIONS AND OTHER USES		<u>185631</u>	<u>200348</u>	<u>197025</u>	<u>197025</u>	<u>197025</u>

*Transfer to Page 1

HIGHWAY REVENUES - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>98</u>	BUDGET THIS YEAR AS AMENDED 19 <u>99</u>	BUDGET OFFICERS TENTATIVE BUDGET 2000	PRE- LIMINARY BUDGET 2000	ADOPTED 2000
LOCAL SOURCES						
Non Property Tax Distribution by County	DB1120	136350	148225	150725	150725	150725
Services for Other Govt's.	DB2300					
Interest and Earnings	DB2401	1651	1000	1300	1300	1300
Rental of Equipment						
Other Govt's.	DB2416					
Interfund Revenues	DB2801					
Miscellaneous (Specify)						
STATE AID						
Consolidated Highway	DB3501	54122	54670	45000	45000	45000
FEDERAL AID-SPECIFY	DB45					
	DB45					
	DB45					
Interfund Transfers	DB5031					
TOTAL		192123	203895	197025	197025	197025
UNEXPENDED BALANCE						

*Transfer to Page 1

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 98	BUDGET THIS YEAR AS AMENDED 19 99	BUDGET OFFICERS TENTATIVE BUDGET 2000	PRE- LIMINARY BUDGET 2000	ADOPTED 2000
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APPROPRIATIONS

LIGHTING DISTRICT						
Street Lighting	SL - 1					
Contractual Exp.	5182.4		2900	3100	3100	3100
TOTAL					3100	3100

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL						
UNEXPENDED BALANCE						

APPROPRIATIONS

LIGHTING DISTRICT						
Street Lighting	SL - 2					
Contractual Exp.	5182.4		4100	4300	4300	4300
TOTAL			4100	4300	4300	4300

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL						
UNEXPENDED BALANCE						

*Transfer to Page 1

ACCOUNTS	CODE	ACTUAL LAST YEAR 1998	BUDGET THIS YEAR AS AMENDED 19 99	BUDGET OFFICERS TENTATIVE BUDGET 2000	PRE- LIMINARY BUDGET 2000	ADOPTED 2000
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APPROPRIATIONS

LIGHTING DISTRICT						
Street Lighting	SL - 1		6700	7000	7000	7000
Contractual Exp.	5182.4					
TOTAL			6700	7000	7000	7000

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL						
UNEXPENDED BALANCE						

LIGHTING DISTRICT

APPROPRIATIONS

LIGHTING DISTRICT						
Street Lighting	SL - 2					
Contractual Exp.	5182.4					
TOTAL						

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL						
UNEXPENDED BALANCE						

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Mariaville FPD #2 FIRE PROTECTION DISTRICT

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>98</u>	BUDGET THIS YEAR AS AMENDED 19 <u>99</u>	BUDGET OFFICERS TENTATIVE BUDGET 2000	PRE- LIMINARY BUDGET 2000	ADOPTED 2000
APPROPRIATIONS						
FIRE PROTECTION DISTRICT						
Payments on Fire Contracts	SF -1-					
Contractual Exp.	3410.4	90600	90600	134976	134976	134976
TOTAL		<u>90600</u>	<u>90600</u>	<u>134976</u>	<u>134976</u>	<u>134976</u>
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
TOTAL					134976	134976
UNEXPENDED BALANCE						

Combined FPD #3 FIRE PROTECTION DISTRICT

APPROPRIATIONS						
FIRE PROTECTION DISTRICT						
Payments on Fire Contracts	SF -2-					
Contractual Exp.	3410.4	78335	80686	82310	82310	82310
TOTAL		<u>78335</u>	<u>80686</u>	<u>82310</u>	<u>82310</u>	<u>82310</u>
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
TOTAL		<u>78335</u>	<u>80686</u>	<u>82310</u>	<u>82310</u>	<u>82310</u>
UNEXPENDED BALANCE						

* Transfer to Page 1	Delanson	\$24,605	\$24605
	Esperance	\$19,235	19235
	Quaker Street	\$19,235	19235
	Burtonsville	\$19,235	19235
	Total	\$82,310 for Combined FPD#3	\$82310

(ARTICLE 8 OF THE TOWN LAW)

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EXPLANATIONS

- (1) Taxes for these services must be levied on the area of the town outside villages: ..

Building Inspection (Section 138, Town Law)

Board of Health (Section 304, Public Health Law)

Registrar of Vital Statistics, except when combined districts coincide with a consolidated health district (Section 4124, Public Health Law)

Library (certain contract payments) (Section 256, Education Law)

Zoning and Planning (Section 261, Town Law)

- (2) Taxes for these services must be levied on the area of the town outside villages under the circumstances set forth below:

Police Department (Section 150, Town Law)

Town of Fallsburg, and towns in Suffolk County containing villages which maintain police departments with two or more full-time policemen. Department established after January 1, 1960: Town contains a village which maintains a police department of four or more policemen on an annual full-time basis.

Department established prior to January 1, 1960: Amounts in accordance with an agreement made between the town and a village within the town which maintains a full-time police department of four or more policemen.

Joint Police Department (General Municipal Law, Section 121-a)

Recreation (Article 13, General Municipal Law)

Amounts for parks, playgrounds and recreation centers established under the provisions of Article 13 of the General Municipal Law.

Refuse and Garbage (Section 120-w, General Municipal Law; Article 12, Town Law)

The share of the cost to be paid by the town in accordance with an agreement between the town and one or more villages for joint refuse and garbage collection and disposal, unless otherwise provided.

- (3) Revenues estimated to be received from any of the functions or activities for which taxes are levied in the town outside the village must be applied to the estimate of expenditures for such function or activity (Town Law, Section 107(2)).

Non-property tax distributed by a county must be credited to the town area outside of village if the village receives a cash distribution of non-property taxes from the county.