

TOWN BUDGET

For 19⁹⁹



Town of Duanesburg

in

County of Schenectady

Villages Within or Partly Within Town

Village of Delanson

Village of _____

CERTIFICATION OF TOWN CLERK

I, Leah M. Lennon, Town Clerk, certify
that the following is a true and correct copy of the 19⁹⁹ budget of the Town of
Duanesburg as adopted by the Town Board on the
17th day of November, 19⁹⁸.

Signed Leah M. Lennon

Dated November 30, 1998

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>97</u>	BUDGET THIS YEAR AS AMENDED 19 <u>98</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>99</u>	PRE- LIMINARY BUDGET 19 <u>99</u>	ADOPTED 19 <u>99</u>
TOWN BOARD						
Personal Services	A1010.1	12,000	12,000	12,000	12,000	12,000
Equipment	A1010.2			250	250	250
Contractual Exp.	A1010.4	611	561	500	500	500
TOTAL		12,611	12,561	12,750	12,750	12,750
				J 19,776	19,776	19,776
				C1 9,880	9880	9,880
JUSTICES						
Personal Services	A1110.1	37,080	37,972	C2 9,386	9,386	9,386
Equipment	A1110.2	38	50	250	250	250
Contractual Exp.	A1110.4	3,009	2,800	3,500	3,500	3,500
TOTAL		40,127	40,822	42,792	42,792	42,792
TRAFFIC VIOLATIONS BUREAU						
Personal Services	A1130.1					
Equipment	A1130.2					
Contractual Exp.	A1130.4					
TOTAL						
SUPERVISOR						
Personal Services	A1220.1	17,682	17,700	S 6,200	6,200	6,200
Equipment	A1220.2	600		C 12,000	12,000	12,000
Contractual Exp.	A1220.4	12	878	200	200	200
TOTAL		18,294	18,578	500	500	500
				18,900	18,900	18,900
DIRECTOR OF FINANCE						
Personal Services	A1310.1					
Equipment	A1310.2					
Contractual Exp.	A1310.4					
TOTAL						
Deputy Supervisor						
Personal Services	A1315.1	2,000	500	2,000	2,000	2,000
Equipment	A1315.2					
Contractual Exp.	A1315.4	2,000	500	2,000	2,000	2,000
TOTAL						
INDEPENDENT AUDITING AND ACCOUNTING						
Contractual Exp.	A1320.4					
TAX COLLECTION						
Personal Services	A1330.1					
Equipment	A1330.2					
Contractual Exp.	A1330.4					
TOTAL						

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>97</u>	BUDGET THIS YEAR AS AMENDED 19 <u>97</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>98</u>	PRE- LIMINARY BUDGET 19 <u>98</u>	ADOPTED 19 <u>99</u>
BUDGET						
Personal Services	A1340.1	500	500	500	500	500
Equipment	A1340.2					
Contractual Exp.	A1340.4					
TOTAL		500	500	500		500
PURCHASING						
Personal Services	A1345.1					
Equipment	A1345.2					
Contractual Exp.	A1345.4					
TOTAL						
ASSESSORS				A 27,264	A 27,264	A 27,264
Personal Services	A1355.1	35,349	36,410	C 10,228	C 10,228	C 10,228
Equipment	A1355.2	150	150	250	250	250
Contractual Exp.	A1355.4	7,213	6,500	6,500	7,000	7,000
TOTAL		42,712	43,060	44,242	44,742	44,742
DISCOUNT ON TAXES						
Contractual Exp.	A1370.4					
TOWN CLERK				TC 20,400	TC 20,445	TC 20,445
Personal Services	A1410.1	28,765	26,850	C 7,200	C 7,200	C 7,200
Equipment	A1410.2	193	100	125	125	125
Contractual Exp.	A1410.4	538	550	600	600	600
TOTAL		29,496	27,500	28,325	28,370	28,370
ATTORNEY						
Personal Services	A1420.1					
Equipment	A1420.2					
Contractual Exp.	A1420.4	21,385	20,142	15,000	15,000	15,000
TOTAL		21,385	20,142	15,000	15,000	15,000
PERSONNEL						
Personal Services	A1430.1					
Equipment	A1430.2					
Contractual Exp.	A1430.4					
TOTAL						
ENGINEER						
Personal Services	A1440.1					
Equipment	A1440.2					
Contractual Exp.	A1310.4	31,681	22,000	15,000	15,000	15,000
TOTAL		31,681	22,000	15,000	15,000	15,000

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>97</u>	BUDGET THIS YEAR AS AMENDED 19 <u>98</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>99</u>	PRE- LIMINARY BUDGET 19 <u>99</u>	ADOPTED 19 <u>99</u>
ELECTIONS						
Personal Services	A1450.1	2,009	2,400	2,600	2,600	2,600
Equipment	A1450.2		1,000	4,250	4,250	4,250
Contractual Exp.	A1450.4	4,292	5,000	5,200	5,200	5,200
TOTAL		6,301	8,400	12,050	12,050	12,050
GENERAL GOVERNMENT SUPPORT						
Personal Services	A1460.1	2,713	3,000	3,000	3,000	3,000
Equipment	A1460.2			200	200	200
Contractual Exp.	A1460.4	15				
TOTAL		2,728	3,000	3,200	3,200	3,200
PUBLIC WORKS						
ADMINISTRATION						
Personal Services	A1490.1					
Equipment	A1490.2					
Contractual Exp.	A1490.4					
TOTAL						
BUILDINGS						
Personal Services	A1620.1	837	550	1,000	1,000	1,000
Equipment	A1620.2		500	5,500	5,500	5,500
Contractual Exp.	A1620.4	15,533	13,000	23,500	23,500	36,000
TOTAL		16,370	14,050	30,000	30,000	42,500
CENTRAL GARAGE						
Personal Services	A1640.1		500	2,500	2,500	2,500
Equipment	A1640.2	671				
Contractual Exp.	A1640.4	7,669	8,000	8,500	8,500	8,500
TOTAL		8,340	8,500	11,000	11,000	11,000
CENTRAL STOREROOM						
Personal Services	A1650.1					
Equipment	A1650.2					
Contractual Exp.	A1650.4					
TOTAL						
CENTRAL STOREROOM						
Personal Services	A1660.1		200	250	250	250
Equipment	A1660.2					
Contractual Exp.	A1660.4	3,493	1,500	2,500	2,500	2,500
TOTAL		3,493	1,700	2,750	2,750	2,750

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>97</u>	BUDGET THIS YEAR AS AMENDED 19 <u>98</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>99</u>	PRE- LIMINARY BUDGET 19 <u>99</u>	ADOPTED 19 <u>99</u>
CENTRAL PRINTING AND MAILING						
Personal Services	A1670.1					
Equipment	A1670.2					
Contractual Exp.	A1670.4	6,784	4,500	4,600	5,000	5,000
TOTAL		6,784	4,500	4,600	5,000	5,000
CENTRAL DATA PROCESSING						
Personal Services	A1680.1	25	1,500	6,000	6,000	6,000
Equipment	A1680.2	3,680	3,800	6,800	6,800	6,800
Contractual Exp.	A1680.4	3,705	5,300	12,800	12,800	12,800
SPECIAL ITEMS						
Unallocated Ins.	A1910.4	29,766	29,000	30,000	30,000	30,000
Municipal Assoc. Dues	A1920.4	600	699	699	699	699
Judgments and Claims	A1950.4					
Contingent	A1990.4			10,000	10,000	10,000
TOTAL						
TOTAL GENERAL GOV'T. SUPPORT		276,893	260,812	296,608	297,553	310,053

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>97</u>	BUDGET THIS YEAR AS AMENDED 19 <u>98</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>99</u>	PRE- LIMINARY BUDGET 19 <u>99</u>	ADOPTED 19 <u>99</u>
PUBLIC SAFETY						
PUBLIC SAFETY ADMINISTRATION						
Personal Services	A3010.1					
Equipment	A3010.2					
Contractual Exp.	A3010.4					
TOTAL						
POLICE AND CONSTABLE **						
Personal Services	A3120.1					
Equipment	A3120.2					
Contractual Exp.	A3120.4					
TOTAL						
JAIL						
Personal Services	A3150.1					
Equipment	A3150.2					
Contractual Exp.	A3150.4					
TOTAL						
TRAFFIC CONTROL						
Personal Services	A3310.1					
Equipment	A3310.2					
Contractual Exp.	A3310.4					
TOTAL						
ON STREET PARKING						
Personal Services	A3320.1					
Equipment	A3320.2					
Contractual Exp.	A3320.4					
TOTAL						
FIRE FIGHTING						
Personal Services	A3410.1					
Equipment	A3410.2					
Contractual Exp.	A3410.4					
TOTAL						
CONTROL OF DOGS						
Personal Services	A3510.1	5,200	5,400	5,562	5,562	5,562
Equipment	A3510.2	55	90	200	200	200
Contractual Exp.	A3510.4	4,349	4,000	3,500	3,500	3,500
TOTAL		9,604	9,490	9,262	9,262	9,262

** Town with village - See explanation (2) on last page for changes to town -area outside of village.

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>97</u>	BUDGET THIS YEAR AS AMENDED 19 <u>98</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>99</u>	PRE- LIMINARY BUDGET 19 <u>99</u>	ADOPTED 19 <u>99</u>
PUBLIC SAFETY (CONTD.)						
CONTROL OF OTHER						
ANIMALS						
Personal Services	A3520.1					
Equipment	A3520.2					
Contractual Exp.	A3520.4					
TOTAL						
EXAMINING BOARDS						
Personal Services	A3610.1					
Equipment	A3610.2					
Contractual Exp.	A3610.4					
TOTAL						
SAFETY INSPECTION **						
Personal Services	A3620.1					
Equipment	A3620.2					
Contractual Exp.	A3620.4					
TOTAL						
CIVIL DEFENSE						
Personal Services	A3640.1					
Equipment	A3640.2					
Contractual Exp.	A3640.4					
TOTAL						
DEMOLITION OF						
UNSAFE BUILDINGS						
Personal Services	A3650.1					
Equipment	A3650.2					
Contractual Exp.	A3650.4	18,808	1,699			
TOTAL		18,808	1,699			
SCHOOL ATTENDANCE						
OFFICER						
Personal Services	A3660.1					
Equipment	A3660.2					
Contractual Exp.	A3660.4					
TOTAL						
TOTAL PUBLIC SAFETY		28,412	11,189	9,262	9,262	9,262

** Town with Village - See explanation (2) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>97</u>	BUDGET THIS YEAR AS AMENDED 19 <u>98</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>99</u>	PRE- LIMINARY BUDGET 19 <u>99</u>	ADOPTED 19 <u>99</u>
HEALTH						
BOARD OF HEALTH *						
Personal Services	A4010.1					
Equipment	A4010.2					
Contractual Exp.	A4010.4					
TOTAL						
REGISTRAR OF VITAL STATISTICS						
Personal Services	A4020.1	650	650	650	650	650
Equipment	A4020.2					
Contractual Exp.	A4020.4					
TOTAL		650	650	650	650	650
LABORATORY						
Personal Services	A4025.1					
Equipment	A4025.2					
Contractual Exp.	A4025.4					
TOTAL						
PUBLIC HEALTH, OTHER						
Personal Services	A4050.1					
Equipment	A4050.2					
Contractual Exp.	A4050.4					
TOTAL						

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GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>97</u>	BUDGET THIS YEAR AS AMENDED 19 <u>98</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>99</u>	PRE- LIMINARY BUDGET 19 <u>99</u>	ADOPTED 19 <u>99</u>
HEALTH (CONTD.)						
NARCOTIC GUIDANCE COUNCIL						
Personal Services	A4210.1					
Equipment	A4210.2					
Contractual Exp.	A4210.4					
TOTAL						
NARCOTICS CONTROL						
Personal Services	A4220.1					
Equipment	A4220.2					
Contractual Exp.	A4220.4					
TOTAL						
JOINT HOSPITAL						
Contractual Exp.	A4525.4					
AMBULANCE						
Personal Services	A4540.1	37,000	37,000	37,000	37,000	37,000
Equipment	A4540.2					
Contractual Exp.	A4540.4					
TOTAL		37,000	37,000	37,000	37,000	37,000
MEDICAL HEALTH CENTER AND/OR PHYSICIAN						
Personal Services	A4560.1					
Equipment	A4560.2					
Contractual Exp.	A4560.4					
TOTAL						
PERSONAL SERVICES	.1					
EQUIPMENT	.2					
CONTRACTUAL EXP.	.4					
TOTAL						
TOTAL HEALTH		37,650	37,650	37,650	37,650	37,650

ACCOUNTS	CODE	ACTUAL LAST YEAR 1997	BUDGET THIS YEAR AS AMENDED 1998	BUDGET OFFICERS TENTATIVE BUDGET 1999	PRE- LIMINARY BUDGET 1999	ADOPTED 1999
TRANSPORTATION						
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	32,233	32,575	34,500	34,500	34,500
Equipment	A5010.2			50	50	50
Contractual Exp.	A5010.4	182	150	200	200	200
TOTAL		32,415	32,725	34,750	34,750	34,750
GARAGE						
Personal Services	A5132.1					
Equipment	A5132.2					
Contractual Exp.	A5132.4					
TOTAL						
STREET LIGHTING						
Contractual Exp.	A5182.4					
SIDEWALKS						
Contractual Exp.	A5410.4					
TOTAL						
JOINT AIRPORT						
Contractual Exp.	A5615.4					
TOTAL						
OFF STREET PARKING						
Personal Services	A5650.1					
Equipment	A5650.2					
Contractual Exp.	A5650.4					
TOTAL						
PERSONAL SERVICES	.1					
EQUIPMENT	.2					
CONTRACTUAL EXP.	.4					
TOTAL						
TOTAL TRANSPORTATION		32,415	32,725	34,750	34,750	34,750

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>97</u>	BUDGET THIS YEAR AS AMENDED 19 <u>98</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>99</u>	PRE- LIMINARY BUDGET 19 <u>99</u>	ADOPTED 19 <u>99</u>
ECONOMIC ASSISTANCE AND OPPORTUNITY						
SOCIAL SERVICES - ADMINISTRATION						
Personal Services	A6010.1					
Equipment	A6010.2					
Contractual Exp.	A6010.4	1,751	1,750	1,750	1,750	1,750
TOTAL		1,751	1,750	1,750	1,750	1,750
SOCIAL SERVICES - HOME RELIEF						
Contractual Exp.	A6140.4					
SOCIAL SERVICES - BURIALS						
Contractual Exp.	A6148.4					
PUBLICITY						
Personal Services	A6410.1					
Equipment	A6410.2					
Contractual Exp.	A6410.4					
TOTAL						
INDUSTRIAL DEVELOPMENT AGENCY						
Contractual Exp.	A6460.4	2,700	2,700	2,700	2,700	2,700
VETERANS SERVICES *						
Personal Services	A6510.1					
Equipment	A6510.2					
Contractual Exp.	A6510.4	500	500	500	500	500
TOTAL		500	500	500	500	500
PROGRAMS FOR AGING						
Personal Services	A6772.1					
Equipment	A6772.2					
Contractual Exp.	A6772.4	1,500	1,500	1,500	1,500	1,500
TOTAL		1,500	1,500	1,500	1,500	1,500
	.1					
	.2					
	.4					
TOTAL						
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		6,451	6,450	6,450	6,450	6,450

*Town with Village - See explanation (1) on last page for charges to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>97</u>	BUDGET THIS YEAR AS AMENDED 19 <u>98</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>99</u>	PRE- LIMINARY BUDGET 19 <u>99</u>	ADOPTED 19 <u>99</u>
CULTURE - RECREATION						
RECREATION						
ADMINISTRATION						
Personal Services	A7020.1	5,706	5,400	5,500	5,500	5,500
Equipment	A7020.2					
Contractual Exp.	A7020.4	4,543	5,965	6,000	6,000	6,000
TOTAL		10,249	11,365	11,500	11,500	11,500
PARKS *						
Personal Services	A7110.1	572	300	2,000	2,000	2,000
Equipment	A7110.2			500	500	500
Contractual Exp.	A7110.4	691	200	500	500	500
TOTAL		1,263	500	3,000	3,000	3,000
PLAYGROUNDS AND RECREATION CENTERS *						
Personal Services	A7140.1					
Equipment	A7140.2					
Contractual Exp.	A7140.4					
TOTAL						
JOINT REC. PROJECT	A7145.4					
SPECIAL RECREATIONAL FACILITIES						
Personal Services	A7150.1					
Equipment	A7150.2					
Contractual Exp.	A7150.4					
TOTAL						
BAND CONCERTS						
Contractual Exp.	A7270.4					
YOUTH PROGRAM *						
Personal Services	A7310.1					
Equipment	A7310.2					
Contractual Exp.	A7310.4					
TOTAL						

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ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>97</u>	BUDGET THIS YEAR AS AMENDED 19 <u>98</u>	BUDGET OFFICERS TENTATIVE BUDGET 199 <u>9</u>	PRE- LIMINARY BUDGET 19 <u>99</u>	ADOPTED 19 <u>99</u>
CULTURE - RECREATION (CONTD.)						
JOINT YOUTH PROJECT						
Contractual Exp.	A7320.4	<u>2,327</u>	<u>1,800</u>	<u>1,800</u>	<u>1,800</u>	<u>1,800</u>
LIBRARY *						
Contractual Exp.	A7410.4					
MUSEUM						
Personal Services	A7450.1					
Equipment	A7450.2					
Contractual Exp.	A7450.4					
TOTAL						
HISTORIAN						
Personal Services	A7510.1	<u>400</u>	<u>400</u>	<u>400</u>	<u>400</u>	<u>400</u>
Equipment	A7510.2					
Contractual Exp.	A7510.4					
TOTAL		<u>400</u>	<u>400</u>	<u>400</u>	<u>400</u>	<u>400</u>
HISTORICAL PROPERTY						
Personal Services	A7520.1					
Equipment	A7520.2					
Contractual Exp.	A7520.4					
TOTAL						
CELEBRATIONS						
Personal Services	A7550.1					
Equipment	A7550.2					
Contractual Exp.	A7550.4	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
TOTAL		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
ADULT RECREATION						
Personal Services	A7620.1					
Equipment	A7620.2					
Contractual Exp.	A7620.4					
TOTAL						
TOTAL CULTURE - RECREATION		<u>15,239</u>	<u>15,065</u>	<u>17,700</u>	<u>17,700</u>	<u>17,700</u>

* Town with village - See explanation (1) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>97</u>	BUDGET THIS YEAR AS AMENDED 19 <u>98</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>99</u>	PRE- LIMINARY BUDGET 19 <u>99</u>	ADOPTED 19 <u>99</u>
HOME AND COMMUNITY SERVICES						
ZONING *						
Personal Services	A8010.1					
Equipment	A8010.2					
Contractual Exp.	A8010.4					
TOTAL						
PLANNING *						
Personal Services	A8020.1					
Equipment	A8020.2					
Contractual Exp.	A8020.4					
TOTAL						
HUMAN RIGHTS						
Personal Services	A8040.1					
Equipment	A8040.2					
Contractual Exp.	A8040.4					
TOTAL						
ENVIROMENTAL CONTROL						
Personal Services	A8090.1					
Equipment	A8090.2					
Contractual Exp.	A8090.4					
TOTAL						
REFUSE AND GARBAGE **		51,256	52,000	52,000	52,000	52,000
Personal Services	A8160.1					
Equipment	A8160.2	9,272	8,000	8,000	8,000	8,000
Contractual Exp.	A8160.4	60,528	60,000	60,000	60,000	60,000
TOTAL						
COMMUNITY BEAUTIFICATION						
Personal Services	A8510.1					
Equipment	A8510.2					
Contractual Exp.	A8510.4					
TOTAL						

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** Town with Village - See explanation (2) on last page for charges to town - area outside of village.

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>97</u>	BUDGET THIS YEAR AS AMENDED 19 <u>98</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>99</u>	PRE- LIMINARY BUDGET 19 <u>99</u>	ADOPTED 19 <u>99</u>
HOME AND COMMUNITY SERVICES (CONTD.)						
NOISE ABATEMENT						
Personal Services	A8520.1					
Equipment	A8520.2					
Contractual Exp.	A8520.4					
TOTAL						
DRAINAGE						
Personal Services	A8540.1					
Equipment	A8540.2					
Contractual Exp.	A8540.4					
TOTAL						
SHADE TREES						
Personal Services	A8560.1					
Equipment	A8560.2					
Contractual Exp.	A8560.4					
TOTAL						
CEMETERIES						
Personal Services	A8810.1					
Equipment	A8810.2					
Contractual Exp.	A8810.4					
TOTAL						
AGENCY - PREV. OF CRUELTY TO CHILDREN						
Contractual Exp.	A8820.4					
TOTAL HOME AND COMMUNITY SERVICES		60,528	60,000	60,000	60,000	60,000
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	A9010.8	1,784	2,000	2,000	2,000	2,000
Fire and Police Retirement	A9015.8					
Social Security	A9030.8	17,658	14,820	15,600	15,600	15,600
Worker's Comp.	A9040.8	8,303	7,500	7,500	7,500	7,500
Life Insurance	A9045.8					
Unemployment Ins.	A9050.8					
Medicare	A9035.8	3,500	3,500	3,700	3,700	3,700
Hospital and Medical Insurance	A9060.8	13,804	13,000	14,000	14,000	14,000
TOTAL		45,049	40,820	42,800	42,800	42,800

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>77</u>	BUDGET THIS YEAR AS AMENDED 19 <u>78</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>79</u>	PRE- LIMINARY BUDGET 19 <u>79</u>	ADOPTED 19 <u>79</u>
UNDISTRIBUTED (CONTD.)						
DEBT SERVICE						
PRINCIPAL						
Serial Bonds	A9710.6		25,000	25,000	25,000	25,000
Statutory Bonds	A9720.6					
Bond Anticipation	A9730.6					
Capital Notes	A9740.6					
Budget Notes	A9750.6					
Tax Anticipation.	A9760.6					
Revenue Antici.	A9770.6					
Debt Payments to Public Authorities	A9780.6					
Installment Purchase	A9785.6					
TOTAL			25,000	25,000	25,000	25,000
INTEREST						
Serial Bonds	A9710.7		12,500	11,250	11,250	11,250
Statutory Bonds	A9720.7					
Bond Anticipation	A9730.7					
Capital Notes	A9740.7					
Budget Notes	A9750.7					
Tax Anticipation.	A9760.7					
Revenue Antici.	A9770.7					
Debt Payments to Public Authorities	A9780.7					
Installment Purchase	A9785.7					
TOTAL			12,500	11,250	11,250	11,250
INTERFUND TRANSFERS						
TRANSFER TO:						
Other Funds	A9901.9					
Capital Project Fund	A9950.9					
Contributions to Other Funds	A9961.9					
TOTAL						
TOTAL APPROPRIATIONS		502,637	502,211	541,470	542,415	554,915
BUDGETARY PROVISIONS						
FOR OTHER USES	A962					
TOTAL APPROPRIATIONS AND OTHER USES						

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>97</u>	BUDGET THIS YEAR AS AMENDED 19 <u>98</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>99</u>	PRE- LIMINARY BUDGET 19 <u>99</u>	ADOPTED 19 <u>99</u>
OTHER TAX ITEMS						
Real Property Taxes Prior Years	A1020	14,549		18,808	18,808	18,808
Federal Payments in Lieu of Taxes	A1080					
Other Payments in Lieu of Taxes	A1081					
Interest and Penalties on Real Prop. Taxes	A1090	8,753	9,200	9,000	9,000	9,000
Non Property Tax *						
Distribution by County	A1120	184,997	199,044	287,385	288,330	300,830
DEPARTMENTAL INCOME						
Tax Collection Fees (Not Interest on Taxes)	A1232					
Clerk Fees	A1255	2,760	2,500	2,200	2,200	2,200
Police Fees *	A1520					
Public Pound Charges -						
Dog Control Fees	A1550					
Safety Insp. Fees *	A1560					
Charges for Demolition of Unsafe Buildings	A1570					
Health Fees *	A1601					
Ambulance Charges	A1640					
Parking Lots and Garages	A1720					
On Street Parking Fees	A1740					
Repayments of Home Relief	A1840					
Repayments of Burials	A1848					
Park and Recreation Charges	A2001	1,035	1,425	1,400	1,400	1,400
Recreation Concessions	A2012					
Special Recreational Facility Charges	A2025					
Museum Charges	A2090					
Zoning Fees *	A2110					
Planning Board Fees *	A2115					

* Town with Villages - See explanation (3) on last page for crediting these revenues to town - a
outside villages.

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>97</u>	BUDGET THIS YEAR AS AMENDED 19 <u>98</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>99</u>	PRE- LIMINARY BUDGET 19 <u>99</u>	ADOPTED 19 <u>99</u>
DEPARTMENTAL INCOME						
Garbage Removal and Disposal Charges	A2130	1,702	2,500	2,500	2,500	2,500
Sale of Cemetery Lots	A2190					
Charges for Cemetery Services	A2192					
Tax and Assessment Services for Other Governments	A2210					
Narcotics Control Services for Other Governments	A2290					
USE OF MONEY AND PROPERTY						
Interest and Earnings	A2401	2,208	1,300	1,500	1,500	1,500
Rental of Real Property	A2410					
Rental of Real Property, Other Governments	A2412					
Rental of Equipment, Other Governments	A2416					
Commissions	A2450					
LICENSES AND PERMITS						
Bus. & Occup. Lic.	A2501					
Games of Chance Lic.	A2530					
Bingo License	A2540					
Dog Licenses	A2544	3,289	3,500	3,500	3,500	3,500
Permits, Other	A2590					
FINES AND FORFEITURES						
Fines and Forfeited Bail	A2610	83,229	95,000	90,000	90,000	90,000
Fines & Pen. Dog Cases	A2611					
Forfeiture of Deposits	A2620					
SALES OF PROPERTY AND COMPENSATION FOR LOSS						
Sales of Scrap and Excess Materilas	A2650					
Minor Sales, Other	A2655					
Sales of Real Property	A2660					
Sales of Equipment	A2665					
Insurance Recoveries	A2680					

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 1997	BUDGET THIS YEAR AS AMENDED 19 98	BUDGET OFFICERS TENTATIVE BUDGET 1999	PRE- LIMINARY BUDGET 19 99	ADOPTED 19 99
MISCELLANEOUS						
Refunds of Prior Years						
Expenditures	A2701					
Gifts and Donations	A2705					
Endowment and Trust						
Fund Income	A2755					
Other Unclassified						
Revenues (Specify)						
	A2770					
	A2770					
INTERFUND REVENUES						
Interfund Revenues	A2801					
STATE AID						
Per Capita	A3001	16,177	15,559	15,559	15,559	15,559
Mortgage Tax	A3005	61,924	60,000	60,000	60,000	60,000
Loss of Public Utility						
Valuations	A3017					
Navigation Law						
Enforcement	A3315					
Snowmobile Law						
Enforcement	A3317					
Insect Control	A3468					
Narcotics Guidance						
Council	A3484					
Social Services	A3660					
Programs for Aging	A3772					
Youth Programs	A3820	5,236	2,618	2,618	2,618	2,618
	A3089	1,069				
FEDERAL AID						
Civil Defense	A4305					
Public Works						
Employment						
Antirecession	A4750					
Programs for Aging	A4772					
Emergency Disaster						
Assistance	A4960					
INTERFUND TRANSFER						
Interfund Transfers	A5031		32,600			
TOTAL ESTIMATED REVENUES		<u>386,928</u>	<u>425,246</u>	<u>494,470</u>	<u>495,415</u>	<u>507,915</u>
ESTIMATED UNEXPENDED BALANCE						
Unexpended Balance						

ACCOUNTS	CODE	ACTUAL LAST YEAR 1997	BUDGET THIS YEAR AS AMENDED 1998	BUDGET OFFICERS TENTATIVE BUDGET 1999	PRE- LIMINARY BUDGET 1999	ADOPTED 1999
ECONOMIC ASSISTANCE AND OPPORTUNITY						
PROGRAM FOR AGING						
Personal Services	B6772.1					
Equipment	B6772.2					
Contractual Exp.	B6772.4					
TOTAL						
CULTURE - RECREATION						
PARKS						
Personal Services	B7110.1					
Equipment	B7110.2					
Contractual Exp.	B7110.4					
TOTAL						
PLAYGROUNDS AND RECREATIONAL CENTERS						
Personal Services	B7140.1					
Equipment	B7140.2					
Contractual Exp.	B7140.4					
TOTAL						
YOUTH PROGRAMS						
Personal Services	B7310.1					
Equipment	B7310.2					
Contractual Exp.	B7310.4					
TOTAL						
LIBRARY						
Contractual Exp.	B7410.4					
HOME AND COMMUNITY SERVICES						
ZONING			BI 31,854	BI 34,000	BI 32,000	BI 31,000
Personal Services	B8010.1	40,228	C 39,936	C 10,228	C 10,228	C 10,228
Equipment	B8010.4		500	500	500	500
Contractual Exp.	B8010.4	3,489	2,250	2,500	2,500	2,500
TOTAL		43,717	44,540	47,228	45,228	44,228
PLANNING						
Personal Services	B8020.1					
Equipment	B8020.2					
Contractual Exp.	B8020.4	992	850	1,000	1,000	1,000
TOTAL		992	850	1,000	1,000	1,000

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>97</u>	BUDGET THIS YEAR AS AMENDED 19 <u>98</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>99</u>	PRE- LIMINARY BUDGET 19 <u>99</u>	ADOPTED 19 <u>99</u>
HOME AND COMMUNITY SERVICES (CONTD.)						
REFUSE AND GARBAGE						
Personal Services	B8160.1					
Equipment	B8160.2					
Contractual Exp.	B8160.4					
TOTAL						
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	B9010.8	290	300	300	300	300
Fire and Police Retirement	B9015.8					
Social Security	B9030.8	3,082	2,600	2,750	2,750	2,750
Worker's Comp.	B9040.8	2,403	1,535	1,800	1,800	1,800
Life Insurance Medical	B9035.8		605	650	650	650
Unemployment Ins.	B9050.8					
Disability Ins.	B9055.8					
Hospital and Medical Insurance	B9060.8	1,408	1,520	2,500	2,500	2,500
TOTAL		7,183	6,560	8,000	8,000	8,000
DEBT SERVICE						
PRINCIPAL						
Serial Bonds	B9710.6					
Statutory Bonds	B9720.6					
Bond Anticipation	B9730.6					
Capital Notes	B9740.6					
Budget Notes	B9750.6					
Tax Anticipation.	B9760.6					
Revenue Antici.	B9770.6					
Debt Payments to Public Authorities	B9780.6					
Installment Purchase	B9785.6					
TOTAL						

ACCOUNTS	CODE	ACTUAL LAST YEAR 1997	BUDGET THIS YEAR AS AMENDED 1998	BUDGET OFFICERS TENTATIVE BUDGET 1999	PRE- LIMINARY BUDGET 1999	ADOPTED 1999
UNDISTRIBUTED (CONTD.)						
INTEREST						
Serial Bonds	B9710.7					
Statutory Bonds	B9720.7					
Bond Anticipation	B9730.7					
Capital Notes	B9740.7					
Budget Notes	B9750.7					
Tax Anticipation.	B9760.7					
Revenue Antici.	B9770.7					
Debt Payments to Public Authorities	B9780.7					
Installment Purchase	B9785.7					
TOTAL						
INTERFUND TRANSFERS						
TRANSFER TO:						
Other Funds	B9901.9					
Capital Project Fund	B9950.9					
Contributions to Other Funds	B9961.9					
TOTAL						
TOTAL APPROPRIATIONS						
BUDGETARY PROVISIONS FOR OTHER USES	B962					
TOTAL APPROPRIATIONS AND OTHER USES		51,892	51,950	56,228	54,228	53,228

* Transfer to Page 1

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>97</u>	BUDGET THIS YEAR AS AMENDED 19 <u>98</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>99</u>	PRE- LIMINARY BUDGET 19 <u>99</u>	ADOPTED 19 <u>99</u>
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
LOCAL SOURCES						
Non Property Tax						
Distribution by	B1001	2,425				
County	B1120	30,188	35,130	40,228	38,228	37,228
Police Fees	B1520					
Health Fees	B1601					
Zoning Fees	B2110	12,620	14,000	14,000	14,000	14,000
Planning Board Fees	B2115					
Interest and		344	1,300	1,000	1,000	1,000
Earnings	B2401					
Other (Specify)	B1170	4,196	3,900			
FRANCHISES	B2770					
STATE AID						
Per Capita	B3001					
Programs for Aging	B3772					
Youth Programs	B3820					
FEDERAL AID						
Programs for Aging	B4772					
TOTAL ESTIMATED REVENUE		49,773	54,330	55,228	53,228	52,228
UNEXPENDED BALANCE						

* Transfer to Page 1

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>97</u>	BUDGET THIS YEAR AS AMENDED 19 <u>98</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>99</u>	PRE- LIMINARY BUDGET 19 <u>99</u>	ADOPTED 19 <u>00</u>
GENERAL REPAIRS						
Personal Services	DA5110.1					
Contractual Exp.	DA5110.4					
TOTAL						
IMPROVEMENTS						
Capital Outlay	DA5112.2					
BRIDGES						
Personal Services	DA5120.1					
Capital Outlay	DA5120.2					
Contractual Exp.	DA5120.4					
TOTAL						
MACHINERY						
Personal Services	DA5130.1	33,971	34,500	35,300	35,300	35,300
Equipment	DA5130.2	30,693	32,000	32,000	32,000	33,500
Contractual Exp.	DA5130.4					
TOTAL		64,664	66,500	67,300	67,300	68,800
MISCELLANEOUS (BRUSH & WEEDS)						
Personal Services	DA5140.1					
Contractual Exp.	DA5140.4					
TOTAL						
SNOW REMOVAL (TOWN HIGHWAYS)						
Personal Services	DA5142.1	58,473	52,250	57,500	57,500	57,500
Contractual Exp.	DA5142.4	26,192	27,000	27,000	27,000	27,000
TOTAL		84,665	79,250	84,500	84,500	84,500
SERVICES FOR OTHER GOVERNMENTS						
Personal Services	DA5148.1					
Contractual Exp.	DA5148.4					
TOTAL						

HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>97</u>	BUDGET THIS YEAR AS AMENDED 19 <u>98</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>99</u>	PRE- LIMINARY BUDGET 19 <u>99</u>	ADOPTED 19 <u>99</u>
EMPLOYEE BENEFITS						
State Retirement	DA9010.8	1,245	1,300	1,400	1,400	1,400
Social Security	DA9030.8	7,148	5,380	5,800	5,800	5,800
Worker's Comp.	DA9040.8	1,755	3,867	4,000	4,000	4,000
Life Insurance	DA9045.8					
Unemployment Ins. ^{Med}	DA9055.8		1,300	1,350	1,350	1,350
Disability Ins.	DA9055.8	95	156	175	175	175
Hospital and Medical Ins.	DA9060.8	15,926	17,700	18,250	18,250	18,250
TOTAL		<u>26,169</u>	<u>29,703</u>	<u>30,975</u>	<u>30,975</u>	<u>30,975</u>
DEBT SERVICE PRINCIPAL						
Serial Bonds	DA9710.6					
Statutory Bonds	DA9720.6					
Bond Anticipation	DA9730.6	32,000	30,000	30,000	30,000	30,000
Capital Notes	DA9740.6					
Budget Notes	DA9750.6					
Tax Anticipation	DA9760.6					
Revenue Antici.	DA9770.6					
Debt Payments to Public Authorities	DA9780.6					
TOTAL		<u>32,000</u>	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
INTEREST						
Serial Bonds	DA9710.7					
Statutory Bonds	DA9720.7					
Bond Anticipation	DA9730.7	3,340	1,500	3,000	3,000	3,000
Capital Notes	DA9740.7					
Budget Notes	DA9750.7					
Tax Anticipation	DA9760.7					
Revenue Antici.	DA9770.7					
Debt Payments to Public Authorities	DA9780.7					
TOTAL		<u>3,340</u>	<u>1,500</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
INTERFUND TRANSFERS						
TRANSFER TO:						
Capital Project Fund	DA9950.9					
TOTAL INTERFUND TRANSFERS						
BUDGETARY PROVISIONS FOR OTHER USES						
	DA962					
TOTAL APPROPRIATIONS AND OTHER USES						
		<u>210,838</u>	<u>206,953</u>	<u>215,775</u>	<u>215,775</u>	<u>217,275</u>

*Transfer to Page 1

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>97</u>	BUDGET THIS YEAR AS AMENDED 19 <u>98</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>99</u>	PRE- LIMINARY BUDGET 19 <u>99</u>	ADOPTED 19 <u>99</u>
LOCAL SOURCES						
Non Property Tax						
Distribution by						
County	DA1120	83,053	69,476	99,162	95,217	83,717
Services for Other						
Govt's.	DA2300	6,250	5,500	5,500	5,500	5,500
Interest and						
Earnings	DA2401	1,845	3,500	3,000	3,000	3,000
Rental of Equipment						
Other Govt's.	DA2416					
Interfund Revenues	DA2801					
Miscellaneous(Specify)						
STATE AID						
Consolidated Highway	DA3501					
FEDERAL AID - SPECIFY						
	DA45					
	DA45					
Interfund Transfers	DA5031					
TOTAL ESTIMATED REVENUES		91,148	78,476	107,662	103,717	92,217
UNEXPENDED BALANCE						

*Transfer to Page 1

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>97</u>	BUDGET THIS YEAR AS AMENDED 19 <u>98</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>99</u>	PRE- LIMINARY BUDGET 19 <u>99</u>	ADOPTED 19 <u>99</u>
GENERAL REPAIRS						
Personal Services	DB5110.1	54,239	54,500	57,000	57,000	57,000
Contractual Exp.	DB5110.4	59,580	59,000	60,000	65,000	65,000
TOTAL		<u>113,819</u>	<u>113,500</u>	<u>117,000</u>	<u>122,000</u>	<u>122,000</u>
IMPROVEMENTS BRIDGE						
Capital Outlay	DB5112.2	29,637	22,700 68,225	45,000	45,000	45,000
MACHINERY						
Personal Services	DB5130.1					
Equipment	DB5130.2					
Contractual Exp.	DB5130.4					
TOTAL						
MISCELLANEOUS (BRUSH & WEEDS)						
Personal Services	DB5140.1					
Contractual Exp.	DB5140.4					
TOTAL						
SNOW REMOVAL (TOWN HIGHWAYS)						
Personal Services	DB5142.1					
Contractual Exp.	DB5142.4					
TOTAL						
SERVICES FOR OTHER GOVERNMENTS						
Personal Services	DB5148.1					
Contractual Exp.	DB5148.4					
TOTAL						
EMPLOYEE BENEFITS						
State Retirement	DB9010.8	830	1,000	1,500	1,500	1,500
Social Security	DB9030.8	3,383	3,400	3,550	3,550	3,550
Worker's Comp.	DB9040.8	7,937	4,697	5,200	5,200	5,200
Life Insurance	DB9035.8	786	800	1,350	1,350	1,350
Unemployment Ins.	DB9050.8					
Disability Ins.	DB9055.8	95	100	125	125	125
Hospital and Medical Ins.	DB9060.8	15,838	17,500	18,000	18,000	18,000
TOTAL		<u>28,849</u>	<u>27,497</u>	<u>29,725</u>	<u>29,725</u>	<u>29,725</u>

HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>97</u>	BUDGET THIS YEAR AS AMENDED 19 <u>98</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>99</u>	PRE- LIMINARY BUDGET 19 <u>99</u>	ADOPTED 19 <u>99</u>
DEBT SERVICE PRINCIPAL						
Serial Bonds	DB9710.6					
Statutory Bonds	DB9720.6					
Bond Anticipation	DB9730.6					
Capital Notes	DB9740.6					
Budget Notes	DB9750.6					
Tax Anticipation	DB9760.6					
Revenue Antici.	DB9770.6					
Debt Payments to Public Authorities	DB9780.6					
TOTAL						
INTEREST						
Serial Bonds	DB9710.7					
Statutory Bonds	DB9720.7					
Bond Anticipation	DB9730.7					
Capital Notes	DB9740.7					
Budget Notes	DB9750.7					
Tax Anticipation	DB9760.7					
Revenue Antici.	DB9770.7					
Debt Payments to Public Authorities	DB9780.7					
TOTAL						
INTERFUND TRANSFERS						
TRANSFER TO:						
Capital Project Fund	DB9950.9					
TOTAL INTERFUND TRANSFERS						
BUDGETARY PROVISIONS FOR OTHER USES						
	DB962					
TOTAL APPROPRIATIONS AND OTHER USES		<u>172,305</u>	<u>231,922</u>	<u>191,725</u>	<u>196,725</u>	<u>196,725</u>

*Transfer to Page 1

HIGHWAY REVENUES - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>97</u>	BUDGET THIS YEAR AS AMENDED 19 <u>98</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>99</u>	PRE- LIMINARY BUDGET 19 <u>99</u>	ADOPTED 19 <u>99</u>
LOCAL SOURCES						
Non Property Tax						
Distribution by						
County	DB1120	142,728	136,350	143,225	148,225	148,225
Services for Other						
Govt's.	DB2300					
Interest and						
Earnings	DB2401	405	1,300	1,500	1,500	1,500
Rental of Equipment						
Other Govt's.	DB2416					
Interfund Revenues	DB2801					
Miscellaneous(Specify)						
STATE AID						
Consolidated Highway	DB3501	51,912	45,000	45,000	45,000	45,000
FEDERAL AID-SPECIFY	DB45					
	DB45					
	DB45					
Interfund Transfers	DB5031					
TOTAL		195,045	182,650	189,725	194,725	194,725
UNEXPENDED BALANCE						

*Transfer to Page 1

LD#1 QUAKER STREET LIGHTING DISTRICT

ACCOUNTS	CODE	ACTUAL LAST YEAR 1997	BUDGET THIS YEAR AS AMENDED 1998	BUDGET OFFICERS TENTATIVE BUDGET 1999	PRE- LIMINARY BUDGET 1999	ADOPTED 1999
APPROPRIATIONS						
LIGHTING DISTRICT						
Street Lighting	SL - 1		3,200	3,300	3,300	3,300
Contractual Exp.	5182.4					
TOTAL			3,200	3,300	3,300	3,300
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
TOTAL						
UNEXPENDED BALANCE						

LD#2 DUANESEBURG LIGHTING DISTRICT

APPROPRIATIONS						
LIGHTING DISTRICT						
Street Lighting	SL - 2		4,500	4,700	4,700	4,700
Contractual Exp.	5182.4					
TOTAL			4,500	4,700	4,700	4,700
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
TOTAL						
UNEXPENDED BALANCE						

*Transfer to Page 1

ACCOUNTS	CODE	ACTUAL LAST YEAR 1997	BUDGET THIS YEAR AS AMENDED 1998	BUDGET OFFICERS TENTATIVE BUDGET 1999	PRE- LIMINARY BUDGET 1999	ADOPTED 1999
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APPROPRIATIONS

LIGHTING DISTRICT
Street Lighting
Contractual Exp.

SL - 1
5182.4

TOTAL

7,200

7,300

7,300

7,300

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL

UNEXPENDED BALANCE

LIGHTING DISTRICT

APPROPRIATIONS

LIGHTING DISTRICT
Street Lighting
Contractual Exp.

SL - 2
5182.4

TOTAL

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL

UNEXPENDED BALANCE

*Transfer to Page 1

MARIANVILLE FP#2 FIRE PROTECTION DISTRICT

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>97</u>	BUDGET THIS YEAR AS AMENDED 19 <u>98</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>99</u>	PRE- LIMINARY BUDGET 19 <u>99</u>	ADOPTED 19 <u>99</u>
APPROPRIATIONS						
FIRE PROTECTION DISTRICT						
Payments on Fire Contracts	SF -1-		90,600	90,600	90,600	90,600
Contractual Exp.	3410.4					
TOTAL						
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
TOTAL						
UNEXPENDED BALANCE						

COMBINED FPD #3 FIRE PROTECTION DISTRICT

APPROPRIATIONS						
FIRE PROTECTION DISTRICT						
Payments on Fire Contracts	SF -2-		78,335	80,686	80,686	80,686
Contractual Exp.	3410.4					
TOTAL						
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
TOTAL						
UNEXPENDED BALANCE						

Delanson \$24,121
 Esperance 18,855
 Quaker St. 18,855
 Burtons-
 ville 18,855

* Transfer to Page 1

OFFICER

[illegible]

EXPLANATIONS

- (1) Taxes for these services must be levied on the area of the town outside villages:

Building Inspection (Section 138, Town Law)

Board of Health (Section 304, Public Health Law)

Registrar of Vital Statistics, except when combined districts coincide with a consolidated health district (Section 4124, Public Health Law)

Library (certain contract payments) (Section 256, Education Law)

Zoning and Planning (Section 261, Town Law)

- (2) Taxes for these services must be levied on the area of the town outside villages under the circumstances set forth below:

Police Department (Section 150, Town Law)

Town of Fallsburg, and towns in Suffolk County containing villages which maintain police departments with two or more full-time policemen. Department established after January 1, 1960: Town contains a village which maintains a police department of four or more policemen on an annual full-time basis.

Department established prior to January 1, 1960: Amounts in accordance with an agreement made between the town and a village within the town which maintains a full-time police department of four or more policemen.

Joint Police Department (General Municipal Law, Section 121-a)

Recreation (Article 13, General Municipal Law)

Amounts for parks, playgrounds and recreation centers established under the provisions of Article 13 of the General Municipal Law.

Refuse and Garbage (Section 120-w, General Municipal Law; Article 12, Town Law)

The share of the cost to be paid by the town in accordance with an agreement between the town and one or more villages for joint refuse and garbage collection and disposal, unless otherwise provided.

- (3) Revenues estimated to be received from any of the functions or activities for which taxes are levied in the town outside the village must be applied to the estimate of expenditures for such function or activity (Town Law, Section 107(2)).

Non-property tax distributed by a county must be credited to the town area outside of village if the village receives a cash distribution of non-property taxes from the county.