

For 1998

<u>CODE</u>	<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO RAISED BY</u>
A	GENERAL	\$ 510221	\$ 420221	\$ 90000	\$ 0
B	GENERAL OUTSIDE VILLAGE	54245	53430	815	0
DA	HIGHWAY-TOWNWIDE	213630	76376	0	137254
DB	HIGHWAY-OUTSIDE VILLAGE	189600	181600	8000	0
CD	COMMUNITY DEVELOPMENT				
CF	FEDERAL REVENUE SHARING				
L	PUBLIC LIBRARY FUND				
V	DEBT SERVICE FUND				
S	SPECIAL DISTRICTS:				
	(LIST EACH SEPARATELY)				
	LD #1 QS				3200
	LD #2 DBG				2800
	LD #3 MVL				7200
	FD #1 QS				15402
	FD #2 DBG				124140
	FPD#2 MVL				90600
	FPD#3 COMBINED				78335
	TOTALS	\$	\$	\$	\$

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 1996	BUDGET THIS YEAR AS AMENDED 1997	BUDGET OFFICERS TENTATIVE BUDGET 1998	PRE- LIMINARY BUDGET 19 98	ADOPTED 19 98
TOWN BOARD						
Personal Services	A1010.1	12000	12000	12000	12000	12000
Equipment	A1010.2			250	250	250
Contractual Exp.	A1010.4	211	125	500	500	500
TOTAL		12211	12125	12750	12750	12750
JUSTICES						
Personal Services	A1110.1	35271	J 19200 C 18300	J 19776 C 18772	J19776 C18772	J19200 ^{9600 ea.} C18772 ^{9386 ea.}
Equipment	A1110.2	38	100	250	250	250
Contractual Exp.	A1110.4	3040	3000	3500	3500	3500
TOTAL		38349	40600	42298	42298	41722
TRAFFIC VIOLATIONS BUREAU						
Personal Services	A1130.1					
Equipment	A1130.2					
Contractual Exp.	A1130.4					
TOTAL						
SUPERVISOR						
Personal Services	A1220.1	16807	S 6200 C 12000	S 6200 C 12000	S6200 C12000	6200 12000
Equipment	A1220.2		100	200	200	200
Contractual Exp.	A1220.4	618	400	500	500	500
TOTAL		17425	18700	18900	18900	18900
DIRECTOR OF FINANCE						
Personal Services	A1310.1					
Equipment	A1310.2					
Contractual Exp.	A1310.4					
TOTAL						
COMPTROLLER						
Personal Services	A1315.1		2000	2000	2000	2000
Equipment	A1315.2					
Contractual Exp.	A1315.4					
TOTAL			2000	2000	2000	2000
INDEPENDENT AUDITING AND ACCOUNTING						
Contractual Exp.	A1320.4					
TAX COLLECTION						
Personal Services	A1330.1					
Equipment	A1330.2					
Contractual Exp.	A1330.4					
TOTAL						

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>96</u>	BUDGET THIS YEAR AS AMENDED 19 <u>97</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>98</u>	PRE- LIMINARY BUDGET 19 <u>98</u>	ADOPTED 19 <u>98</u>
BUDGET						
Personal Services	A1340.1	500	500	500	500	500
Equipment	A1340.2					
Contractual Exp.	A1340.4					
TOTAL		500	500	500	500	500
PURCHASING						
Personal Services	A1345.1					
Equipment	A1345.2					
Contractual Exp.	A1345.4					
TOTAL						
ASSESSORS						
Personal Services	A1355.1	34320	A 25709 C 9640	A 26480 C 9930	A 26480 C 9930	A26480 ⁹¹¹ C9930 ²⁹⁰
Equipment	A1355.2	221	250	250	250	250
Contractual Exp.	A1355.4	6052	5400	5500	6500	6500
TOTAL		40593	40999	42160	43160	43160
DISCOUNT ON TAXES						
Contractual Exp.	A1370.4					
TOWN CLERK						
Personal Services	A1410.1	26248	TC 19850 C 7000	TC 20448 C 7000	TC 19850 C 7000	TC19850 C 7000
Equipment	A1410.2	65	100	125	125	125
Contractual Exp.	A1410.4	563	550	600	600	600
TOTAL		26876	27500	28173	27575	27575
ATTORNEY						
Personal Services	A1420.1					
Equipment	A1420.2					
Contractual Exp.	A1420.4	5697	13000	9000	9000	9000
TOTAL		5697	13000	9000	9000	9000
PERSONNEL						
Personal Services	A1430.1					
Equipment	A1430.2					
Contractual Exp.	A1430.4					
TOTAL						
ENGINEER						
Personal Services	A1440.1					
Equipment	A1440.2					
Contractual Exp.	A1440.4	21718	18805	10000	10000	10000
TOTAL		21718	18805	10000	10000	10000

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 1996	BUDGET THIS YEAR AS AMENDED 1997	BUDGET OFFICERS TENTATIVE BUDGET 1998	PRE- LIMINARY BUDGET 1998	ADOPTED 1998
ELECTIONS						
Personal Services	A1450.1	1700	2400	2600	2600	2600
Equipment	A1450.2	2860		2500	2500	2500
Contractual Exp.	A1450.4	6830	4800	5200	5200	5200
TOTAL		11390	7200	10300	10300	10300
RECORDS MGMT						
Personal Services	A1470.1	2601	2713	3000	3000	3000
Equipment	A1470.2	15				
Contractual Exp.	A1470.4					
TOTAL		2616	2713	3000	3000	3000
PUBLIC WORKS						
ADMINISTRATION						
Personal Services	A1490.1					
Equipment	A1490.2					
Contractual Exp.	A1490.4					
TOTAL						
BUILDINGS						
Personal Services	A1620.1	1227	1000	1100	1100	1100
Equipment	A1620.2	3300		2500	2500	2500
Contractual Exp.	A1620.4	12117	13100	13500	13500	13500
TOTAL		16644	14100	17100	17100	17100
CENTRAL GARAGE						
Personal Services	A1640.1					
Equipment	A1640.2		2500	2500	2500	2500
Contractual Exp.	A1640.4	7554	8000	8500	8500	8500
TOTAL		7554	10500	11000	11000	11000
CENTRAL COMMUNICATIONS						
SYSTEM						
Personal Services	A1650.1					
Equipment	A1650.2					
Contractual Exp.	A1650.4					
TOTAL						
CENTRAL STOREROOM						
Personal Services	A1660.1					
Equipment	A1660.2	89	100	250	250	250
Contractual Exp.	A1660.4	2109	2200	2500	2500	2500
TOTAL		2198	2300	2750	2750	2750

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>96</u>	BUDGET THIS YEAR AS AMENDED 19 <u>97</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>98</u>	PRE- LIMINARY BUDGET 19 <u>98</u>	ADOPTED 19 <u>98</u>
CENTRAL PRINTING AND MAILING						
Personal Services	A1670.1					
Equipment	A1670.2					
Contractual Exp.	A1670.4	<u>5043</u>	<u>4200</u>	<u>4500</u>	<u>4500</u>	<u>4500</u>
TOTAL		<u>5043</u>	<u>4200</u>	<u>4500</u>	<u>4500</u>	<u>4500</u>
CENTRAL DATA PROCESSING						
Personal Services	A1680.1					
Equipment	A1680.2	<u>3245</u>	<u>2000</u>	<u>2500</u>	<u>2500</u>	<u>2500</u>
Contractual Exp.	A1680.4	<u>6624</u>	<u>6800</u>	<u>6800</u>	<u>6800</u>	<u>6800</u>
Total		<u>9869</u>	<u>8800</u>	<u>9300</u>	<u>9300</u>	<u>9300</u>
SPECIAL ITEMS						
Unallocated Ins.	A1910.1	<u>38072</u>	<u>33000</u>	<u>34000</u>	<u>34000</u>	<u>34000</u>
Municipal Assoc. Dues	A1920.2	<u>596</u>	<u>600</u>	<u>699</u>	<u>699</u>	<u>699</u>
Judgments and Claims	A1950.4					
Contingent	A1990.4			<u>10000</u>	<u>10000</u>	<u>10000</u>
TOTAL		<u>38668</u>	<u>33600</u>	<u>44699</u>	<u>44699</u>	<u>44699</u>
TOTAL GENERAL GOV'T. SUPPORT						
		<u>257351</u>	<u>257642</u>	<u>268430</u>	<u>268832</u>	<u>268256</u>

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>96</u>	BUDGET THIS YEAR AS AMENDED 19 <u>97</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>98</u>	PRE- LIMINARY BUDGET 19 <u>98</u>	ADOPTED 19 <u>98</u>
PUBLIC SAFETY						
PUBLIC SAFETY						
ADMINISTRATION						
Personal Services	A3010.1					
Equipment	A3010.2					
Contractual Exp.	A3010.4					
TOTAL						
POLICE AND CONSTABLE **						
Personal Services	A3120.1					
Equipment	A3120.2					
Contractual Exp.	A3120.4					
TOTAL						
JAIL						
Personal Services	A3150.1					
Equipment	A3150.2					
Contractual Exp.	A3150.4					
TOTAL						
TRAFFIC CONTROL						
Personal Services	A3310.1					
Equipment	A3310.2					
Contractual Exp.	A3310.4					
TOTAL						
ON STREET PARKING						
Personal Services	A3320.1					
Equipment	A3320.2					
Contractual Exp.	A3320.4					
TOTAL						
FIRE FIGHTING						
Personal Services	A3410.1					
Equipment	A3410.2					
Contractual Exp.	A3410.4					
TOTAL						
CONTROL OF DOGS						
Personal Services	A3510.1	5200	5200	5400	5400	5400
Equipment	A3510.2		100	200	200	200
Contractual Exp.	A3510.4	3044	3500	3500	3500	3500
TOTAL		8244	8800	9100	9100	9100

** Town with village - See explanation (2) on last page for changes to town -area outside of village.

ACCOUNTS	CODE	ACTUAL LAST YEAR 1996	BUDGET THIS YEAR AS AMENDED 1997	BUDGET OFFICERS TENTATIVE BUDGET 1998	PRE- LIMINARY BUDGET 1998	ADOPTED 1998
PUBLIC SAFETY (CONTD.)						
CONTROL OF OTHER ANIMALS						
Personal Services	A3520.1					
Equipment	A3520.2					
Contractual Exp.	A3520.4					
TOTAL						
EXAMINING BOARDS						
Personal Services	A3610.1					
Equipment	A3610.2					
Contractual Exp.	A3610.4					
TOTAL						
SAFETY INSPECTION **						
Personal Services	A3620.1					
Equipment	A3620.2					
Contractual Exp.	A3620.4					
TOTAL						
CIVIL DEFENSE						
Personal Services	A3640.1					
Equipment	A3640.2					
Contractual Exp.	A3640.4					
TOTAL						
DEMOLITION OF UNSAFE BUILDINGS						
Personal Services	A3650.1					
Equipment	A3650.2					
Contractual Exp.	A3650.4					
TOTAL						
SCHOOL ATTENDANCE OFFICER						
Personal Services	A3660.1					
Equipment	A3660.2					
Contractual Exp.	A3660.4					
TOTAL						
TOTAL PUBLIC SAFETY		8244	8800	9100	9100	9100

** Town with Village - See explanation (2) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>96</u>	BUDGET THIS YEAR AS AMENDED 19 <u>97</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>98</u>	PRE- LIMINARY BUDGET 19 <u>98</u>	ADOPTED 19 <u>98</u>
HEALTH						
BOARD OF HEALTH *						
Personal Services	A4010.1					
Equipment	A4010.2					
Contractual Exp.	A4010.4					
TOTAL						
REGISTRAR OF VITAL STATISTICS						
Personal Services	A4020.1	650	650	650	650	650
Equipment	A4020.2					
Contractual Exp.	A4020.4					
TOTAL		650	650	650	650	650
LABORATORY						
Personal Services	A4025.1					
Equipment	A4025.2					
Contractual Exp.	A4025.4					
TOTAL						
PUBLIC HEALTH, OTHER						
Personal Services	A4050.1					
Equipment	A4050.2					
Contractual Exp.	A4050.4					
TOTAL						

* Town with Village - See explanation (1) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>96</u>	BUDGET THIS YEAR AS AMENDED 19 <u>97</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>98</u>	PRE- LIMINARY BUDGET 19 <u>98</u>	ADOPTED 19 <u>98</u>
HEALTH (CONTD.)						
NARCOTIC GUIDANCE COUNCIL						
Personal Services	A4210.1					
Equipment	A4210.2					
Contractual Exp.	A4210.4					
TOTAL						
NARCOTICS CONTROL						
Personal Services	A4220.1					
Equipment	A4220.2					
Contractual Exp.	A4220.4					
TOTAL						
JOINT HOSPITAL						
Contractual Exp.	A4525.4					
AMBULANCE						
Personal Services	A4540.1					
Equipment	A4540.2					
Contractual Exp.	A4540.4	34800	37000	37000	37000	37000
TOTAL		34800	37000	37000	37000	37000
MEDICAL HEALTH CENTER AND/OR PHYSICIAN						
Personal Services	A4560.1					
Equipment	A4560.2					
Contractual Exp.	A4560.4					
TOTAL						
PERSONAL SERVICES	.1					
EQUIPMENT	.2					
CONTRACTUAL EXP.	.4					
TOTAL						
TOTAL HEALTH		35450	37650	38650	37650	37650

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 1996	BUDGET THIS YEAR AS AMENDED 19 97	BUDGET OFFICERS TENTATIVE BUDGET 1998	PRE- LIMINARY BUDGET 19 98	ADOPTED 1998
TRANSPORTATION						
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	30700	31625	33500	32575	31625
Equipment	A5010.2		50	50	50	50
Contractual Exp.	A5010.4	216	150	200	200	200
TOTAL		<u>30916</u>	<u>31825</u>	<u>33750</u>	<u>32825</u>	<u>31875</u>
GARAGE						
Personal Services	A5132.1					
Equipment	A5132.2					
Contractual Exp.	A5132.4					
TOTAL						
STREET LIGHTING						
Contractual Exp.	A5182.4					
SIDEWALKS						
Contractual Exp.	A5410.4					
TOTAL						
JOINT AIRPORT						
Contractual Exp.	A5615.4					
TOTAL						
OFF STREET PARKING						
Personal Services	A5650.1					
Equipment	A5650.2					
Contractual Exp.	A5650.4					
TOTAL						
PERSONAL SERVICES	.1					
EQUIPMENT	.2					
CONTRACTUAL EXP.	.4					
TOTAL						
TOTAL TRANSPORTATION		<u>30916</u>	<u>31835</u>	<u>33750</u>	<u>32825</u>	<u>31875</u>

D'burg highway chief gets raise

DUANESBURG — Longtime Highway Superintendent Carl P. Petrone was awarded a 6 percent raise by the Town Board earlier this month.

The board voted 4-0, with one member absent, to grant the raise to Petrone, a Democrat first elected highway superintendent in 1983.

Petrone's salary will be \$33,522, \$1,897 more than last year.

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>96</u>	BUDGET THIS YEAR AS AMENDED 19 <u>97</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>98</u>	PRE- LIMINARY BUDGET 19 <u>98</u>	ADOPTED 19 <u>98</u>
ECONOMIC ASSISTANCE AND OPPORTUNITY						
SOCIAL SERVICES - ADMINISTRATION						
Personal Services	A6010.1					
Equipment	A6010.2					
Contractual Exp.	A6010.4	1750	1750	1750	1750	1750
TOTAL		1750	1750	1750	1750	1750
SOCIAL SERVICES - HOME RELIEF						
Contractual Exp.	A6140.4					
SOCIAL SERVICES - BURIALS						
Contractual Exp.	A6148.4					
PUBLICITY						
Personal Services	A6410.1					
Equipment	A6410.2					
Contractual Exp.	A6410.4					
TOTAL						
INDUSTRIAL DEVELOPMENT AGENCY						
Contractual Exp.	A6460.4	5825	2700	2700	2700	2700
VETERANS SERVICES *						
Personal Services	A6510.1					
Equipment	A6510.2					
Contractual Exp.	A6510.4	500	500	500	500	500
TOTAL		500	500	500	500	500
PROGRAMS FOR AGING						
Personal Services	A6772.1					
Equipment	A6772.2					
Contractual Exp.	A6772.4	6500	1500	1500	1500	1500
TOTAL		6500	1500	1500	1500	1500
	.1					
	.2					
	.4					
TOTAL						
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		14575	6450	6450	6450	6450

*Town with Village - See explanation (1) on last page for charges to town - area outside of village.

ACCOUNTS	CODE	ACTUAL LAST YEAR 1996	BUDGET THIS YEAR AS AMENDED 19 97	BUDGET OFFICERS TENTATIVE BUDGET 1998	PRE- LIMINARY BUDGET 19 98	ADOPTED 1998
CULTURE - RECREATION						
RECREATION						
ADMINISTRATION						
Personal Services	A7020.1	5595	5191	5500	5500	5500 *
Equipment	A7020.2					
Contractual Exp.	A7020.4	4284	5500	6000	6000	6000
TOTAL		9879	10691	11500	11500	11500
PARKS *						
Personal Services	A7110.1	800	600	1200	1200	1200 *
Equipment	A7110.2		500	500	500	500
Contractual Exp.	A7110.4	385		500	500	500
TOTAL		1185	1100	2200	2200	2200
PLAYGROUNDS AND RECREATION CENTERS *						
Personal Services	A7140.1					
Equipment	A7140.2					
Contractual Exp.	A7140.4	9668	226554			
TOTAL		9668	226554			
JOINT REC. PROJECT	A7145.4					
SPECIAL RECREATIONAL FACILITIES						
Personal Services	A7150.1					
Equipment	A7150.2					
Contractual Exp.	A7150.4					
TOTAL						
BAND CONCERTS						
Contractual Exp.	A7270.4					
YOUTH PROGRAM *						
Personal Services	A7310.1					
Equipment	A7310.2					
Contractual Exp.	A7310.4					
TOTAL						

* Town with village - See explanation (2) on last page for charges to town - area outside of villages.

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>96</u>	BUDGET THIS YEAR AS AMENDED 19 <u>97</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>98</u>	PRE- LIMINARY BUDGET 19 <u>98</u>	ADOPTED 19 <u>98</u>
CULTURE - RECREATION (CONTD.)						
JOINT YOUTH PROJECT						
Contractual Exp.	A7320.4	<u>1800</u>	<u>2327</u>	<u>1800</u>	<u>1800</u>	<u>1800</u>
LIBRARY *						
Contractual Exp.	A7410.4	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
MUSEUM						
Personal Services	A7450.1	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Equipment	A7450.2	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Contractual Exp.	A7450.4	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
HISTORIAN						
Personal Services	A7510.1	<u>400</u>	<u>400</u>	<u>400</u>	<u>400</u>	<u>400</u>
Equipment	A7510.2	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Contractual Exp.	A7510.4	<u> </u>	<u> </u>	<u>100</u>	<u>100</u>	<u>100</u>
TOTAL		<u>400</u>	<u>400</u>	<u>500</u>	<u>500</u>	<u>500</u>
HISTORICAL PROPERTY						
Personal Services	A7520.1	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Equipment	A7520.2	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Contractual Exp.	A7520.4	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
CELEBRATIONS						
Personal Services	A7550.1	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Equipment	A7550.2	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Contractual Exp.	A7550.4	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
ADULT RECREATION						
Personal Services	A7620.1	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Equipment	A7620.2	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Contractual Exp.	A7620.4	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL CULTURE - RECREATION		<u>22932</u>	<u>241072</u>	<u>16000</u>	<u>16000</u>	<u>16000</u>

* Town with village - See explanation (1) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 1996	BUDGET THIS YEAR AS AMENDED 1997	BUDGET OFFICERS TENTATIVE BUDGET 1998	PRE- LIMINARY BUDGET 1998	ADOPTED 1998
HOME AND COMMUNITY SERVICES						
ZONING *						
Personal Services	A8010.1					
Equipment	A8010.2					
Contractual Exp.	A8010.4					
TOTAL						
PLANNING *						
Personal Services	A8020.1					
Equipment	A8020.2					
Contractual Exp.	A8020.4					
TOTAL						
HUMAN RIGHTS						
Personal Services	A8040.1					
Equipment	A8040.2					
Contractual Exp.	A8040.4					
TOTAL						
ENVIROMENTAL CONTROL						
Personal Services	A8090.1					
Equipment	A8090.2					
Contractual Exp.	A8090.4					
TOTAL						
REFUSE AND GARBAGE **						
Personal Services	A8160.1	58601	49500	51000	51000	51000
Equipment	A8160.2		100	200	200	200
Contractual Exp.	A8160.4	7325	7000	7200	7200	7200
TOTAL		65926	56600	58400	58400	58400
COMMUNITY BEAUTIFICATION						
Personal Services	A8510.1					
Equipment	A8510.2					
Contractual Exp.	A8510.4					
TOTAL						

* Town with Village - See explanation (1) on last page for charges to town - area outside of villages.

** Town with Village - See explanation (2) on last page for charges to town - area outside of village.

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>96</u>	BUDGET THIS YEAR AS AMENDED 19 <u>97</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>98</u>	PRE- LIMINARY BUDGET 19 <u>98</u>	ADOPTED 19 <u>98</u>
HOME AND COMMUNITY SERVICES (CONTD.)						
NOISE ABATEMENT						
Personal Services	A8520.1					
Equipment	A8520.2					
Contractual Exp.	A8520.4					
TOTAL						
DRAINAGE						
Personal Services	A8540.1					
Equipment	A8540.2					
Contractual Exp.	A8540.4					
TOTAL						
FORRESTRY						
Personal Services						
Equipment						
Contractual Exp.	A8730.4	1990				
TOTAL		1990				
CEMETERIES						
Personal Services	A8810.1					
Equipment	A8810.2					
Contractual Exp.	A8810.4					
TOTAL						
AGENCY - PREV. OF CRUELTY TO CHILDREN						
Contractual Exp.	A8820.4					
TOTAL HOME AND COMMUNITY SERVICES		67916	56600	58400	58400	58400
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	A9010.8	3753	8000	8000	8000	8000
Fire and Police Medicare Retirement	A9030.8 A9035.8		3000	3470	3470	3470
Social Security	A9030.8	17525	13900	14820	14820	14820
Worker's Comp.	A9040.8	8273	6317	6500	6500	6500
Life Insurance	A9045.8					
Unemployment Ins.	A9050.8					
Disability Ins.	A9055.8					
Hospital and Medical Insurance	A9060.8	12472	12800	12200	12200	12200
TOTAL		42023	44017	44990	44990	44990

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>96</u>	BUDGET THIS YEAR AS AMENDED 19 <u>97</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>98</u>	PRE- LIMINARY BUDGET 19 <u>98</u>	ADOPTED 19 <u>98</u>
UNDISTRIBUTED (CONTD.)						
DEBT SERVICE						
PRINCIPAL						
Serial Bonds	A9710.6			25000	25000	25000
Statutory Bonds	A9720.6					
Bond Anticipation	A9730.6					
Capital Notes	A9740.6					
Budget Notes	A9750.6					
Tax Anticipation.	A9760.6					
Revenue Antici.	A9770.6					
Debt Payments to						
Public Authorities	A9780.6					
Installment						
Purchase	A9785.6					
TOTAL				25000	25000	25000
INTEREST						
Serial Bonds	A9710.7			12500	12500	12500
Statutory Bonds	A9720.7					
Bond Anticipation	A9730.7					
Capital Notes	A9740.7					
Budget Notes	A9750.7					
Tax Anticipation.	A9760.7					
Revenue Antici.	A9770.7					
Debt Payments to						
Public Authorities	A9780.7					
Installment						
Purchase	A9785.7					
TOTAL				12500	12500	12500
INTERFUND TRANSFERS						
TRANSFER TO:						
Other Funds	A9901.9	3747				
Capital Project						
Fund	A9950.9					
Contributions to						
Other Funds	A9961.9					
TOTAL		3747				
TOTAL APPROPRIATIONS		483154	684056	513270	511747	510221
BUDGETARY PROVISIONS						
FOR OTHER USES	A962					
TOTAL APPROPRIATIONS						
AND OTHER USES						

ACCOUNTS	CODE	ACTUAL LAST YEAR 1996	BUDGET THIS YEAR AS AMENDED 1997	BUDGET OFFICERS TENTATIVE BUDGET 1998	PRE- LIMINARY BUDGET 19 98	ADOPTED 198
OTHER TAX ITEMS						
Real Property Taxes Prior Years	A1020					
Federal Payments in Lieu of Taxes	A1080					
Other Payments in Lieu of Taxes	A1081					
Interest and Penalties on Real Prop. Taxes	A1090	8332	9100	9200	9200	9200
Non Property Tax *						
Distribution by County	A1120	177342	190383	217093	200570	199044
DEPARTMENTAL INCOME						
Tax Collection Fees (Not Interest on Taxes)	A1232					
Clerk Fees	A1255	2518	2400	2500	2500	2500
Police Fees *	A1520					
Public Pound Charges -						
Dog Control Fees	A1550					
Safety Insp. Fees *	A1560					
Charges for Demolition of Unsafe Buildings	A1570					
Health Fees *	A1601					
Ambulance Charges	A1640					
Parking Lots and Garages	A1720					
On Street Parking Fees	A1740					
Repayments of Home Relief	A1840					
Repayments of Burials	A1848					
Park and Recreation Charges	A2001	1225	1035	1200	1200	1200
Recreation Concessions	A2012					
Special Recreational Facility Charges	A2025					
Museum Charges	A2090					
Zoning Fees *	A2110					
Planning Board Fees *	A2115					

* Town with Villages - See explanation (3) on last page for crediting these revenues to town - ar outside villages.

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>96</u>	BUDGET THIS YEAR AS AMENDED 19 <u>97</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>98</u>	PRE- LIMINARY BUDGET 19 <u>98</u>	ADOPTED 19 <u>98</u>
DEPARTMENTAL INCOME						
Garbage Removal and Disposal Charges	A2130	1803	1900	2000	2000	2000
Sale of Cemetery Lots	A2190					
Charges for Cemetery Services	A2192					
Tax and Assessment Services for Other Governments	A2210					
Narcotics Control Services for Other Governments	A2290					
USE OF MONEY AND PROPERTY						
Interest and Earnings	A2401	2461	2500	2500	2500	2500
Rental of Real Property	A2410					
Rental of Real Property, Other Governments	A2412					
Rental of Equipment, Other Governments	A2416					
Commissions	A2450					
LICENSES AND PERMITS						
Bus. & Occup. Lic.	A2501					
Games of Chance Lic.	A2530					
Bingo License	A2540					
Dog Licenses	A2544	2486	3000	3000	3000	3000
Permits, Other	A2590					
FINES AND FORFEITURES						
Fines and Forfeited Bail	A2610	90949	85000	95000	95000	95000
Fines & Pen. Dog Cases	A2611					
Forfeiture of Deposits	A2620					
SALES OF PROPERTY AND COMPENSATION FOR LOSS						
Sales of Scrap and Excess Materilas	A2650					
Minor Sales, Other	A2655					
Sales of Real Property	A2660					
Sales of Equipment	A2665					
Insurance Recoveries	A2680					

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>96</u>	BUDGET THIS YEAR AS AMENDED 19 <u>97</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>98</u>	PRE- LIMINARY BUDGET 19 <u>98</u>	ADOPTED 19 <u>98</u>
MISCELLANEOUS						
Refunds of Prior Years						
Expenditures	A2701	1753				
Gifts and Donations	A2705					
Endowment and Trust						
Fund Income	A2755					
Other Unclassified						
Revenues (Specify)	A2770					
	A2770					
INTERFUND REVENUES						
Interfund Revenues	A2801					
STATE AID						
Per Capita	A3001	15559	15559	15559	15559	15559
Mortgage Tax	A3005	83222	58000	40000	55000	55000
Loss of Public Utility						
Valuations	A3017					
Navigation Law						
Enforcement	A3315					
Snowmobile Law						
Enforcement	A3317					
Insect Control	A3468					
Narcotics Guidance						
Council	A3484					
Social Services	A3660					
Programs for Aging	A3772					
Youth Programs	A3820	1942	2618	2618	2618	2618
FEDERAL AID						
Civil Defense	A4305					
Public Works						
Employment						
Antirecession	A4750					
Programs for Aging	A4772					
Emergency Disaster						
Assistance	A4960	5365				
INTERFUND TRANSFER						
Interfund Transfers	A5031			32600	32600	32600
TOTAL ESTIMATED REVENUES		<u>394957</u>	<u>371495</u>	<u>423270</u>	<u>421747</u>	<u>420221</u>
ESTIMATED UNEXPENDED BALANCE						
Unexpended Balance						

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 ⁹⁶	BUDGET THIS YEAR AS AMENDED 19 ⁹⁷	BUDGET OFFICERS TENTATIVE BUDGET 1998	PRE- LIMINARY BUDGET 19 ⁹⁸	ADOPTED 19 ⁹⁸
ECONOMIC ASSISTANCE AND OPPORTUNITY						
PROGRAM FOR AGING						
Personal Services	B6772.1					
Equipment	B6772.2					
Contractual Exp.	B6772.4					
TOTAL						
CULTURE - RECREATION						
PARKS						
Personal Services	B7110.1					
Equipment	B7110.2					
Contractual Exp.	B7110.4					
TOTAL						
PLAYGROUNDS AND RECREATIONAL CENTERS						
Personal Services	B7140.1					
Equipment	B7140.2					
Contractual Exp.	B7140.4					
TOTAL						
YOUTH PROGRAMS						
Personal Services	B7310.1					
Equipment	B7310.2					
Contractual Exp.	B7310.4					
TOTAL						
LIBRARY						
Contractual Exp.	B7410.4					
HOME AND COMMUNITY SERVICES						
ZONING			BI 30648	BI 31584	BI 31584	BI 31584
Personal Services	B8010.1	39129	C 9640	C 9936	C 9936	C 9936 296
Equipment	B8010.2	600				19866 700
Contractual Exp.	B8010.4	2743	2000	2200	2200	2200
TOTAL		42472	42288	43720	43720	43720
PLANNING Zoning	B8010.41		1200	1500	1500	1500
Personal Services	B8020.1					
Equipment	B8020.2					
Contractual Exp.	B8020.4	481	1000	1500	1500	1500
TOTAL		481	2200	3000	3000	3000

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 1996	BUDGET THIS YEAR AS AMENDED 1997	BUDGET OFFICERS TENTATIVE BUDGET 1998	PRE- LIMINARY BUDGET 19 98	ADOPTED 198
HOME AND COMMUNITY SERVICES (CONTD.)						
REFUSE AND GARBAGE						
Personal Services	B8160.1					
Equipment	B8160.2					
Contractual Exp.	B8160.4					
TOTAL						
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	B9010.8	479	900	1000	1000	1000
Fire and Police						
RetirementMedicar	B9035.8		600	605	605	605
Social Security	B9030.8	2992	2950	2600	2600	2600
Worker's Comp.	B9040.8	2077	1780	1800	1800	1800
Life Insurance	B9045.8					
Unemployment Ins.	B9050.8					
Disability Ins.	B9055.8					
Hospital and						
Medical Insurance	B9060.8	1363	1400	1520	1520	1520
TOTAL		6911	7630	7525	7525	7525
DEBT SERVICE						
PRINCIPAL						
Serial Bonds	B9710.6					
Statutory Bonds	B9720.6					
Bond Anticipation	B9730.6					
Capital Notes	B9740.6					
Budget Notes	B9750.6					
Tax Anticipation.	B9760.6					
Revenue Antici.	B9770.6					
Debt Payments to						
Public Authorities	B9780.6					
Installment						
Purchase	B9785.6					
TOTAL						

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>96</u>	BUDGET THIS YEAR AS AMENDED 19 <u>97</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>98</u>	PRE- LIMINARY BUDGET 19 <u>98</u>	ADOPTED 19 <u>98</u>
UNDISTRIBUTED (CONTD.)						
INTEREST						
Serial Bonds	B9710.7					
Statutory Bonds	B9720.7					
Bond Anticipation	B9730.7					
Capital Notes	B9740.7					
Budget Notes	B9750.7					
Tax Anticipation.	B9760.7					
Revenue Antici.	B9770.7					
Debt Payments to						
Public Authorities	B9780.7					
Installment						
Purchase	B9785.7					
TOTAL						
INTERFUND TRANSFERS						
TRANSFER TO:						
Other Funds	B9901.9	275				
Capital Project						
Fund	B9950.9					
Contributions to						
Other Funds	B9961.9					
TOTAL						
TOTAL APPROPRIATIONS		50139	52118	54245	54245	54245
BUDGETARY PROVISIONS						
FOR OTHER USES	B962					
TOTAL APPROPRIATIONS AND OTHER USES						

* Transfer to Page 1

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>96</u>	BUDGET THIS YEAR AS AMENDED 19 <u>97</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>98</u>	PRE- LIMINARY BUDGET 19 <u>98</u>	ADOPTED 19 <u>98</u>
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
LOCAL SOURCES						
Non Property Tax						
Distribution by						
County	B1120	38703	30188	35130	35130	35130
Police Fees	B1520					
Health Fees	B1601					
Zoning Fees	B2110	11840	13000	14000	14000	14000
Planning Board Fees	B2115					
Interest and						
Earnings	B2401	413	400	400	400	400
Other (Specify)						
Cable TV	B2770		3802	3900	3900	3900
STATE AID						
Per Capita	B3001					
Programs for Aging	B3772					
Youth Programs	B3820					
FEDERAL AID						
Programs for Aging	B4772					
TOTAL ESTIMATED REVENUE		50956	47390	53430	53430	53430
UNEXPENDED BALANCE						

* Transfer to Page 1

HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>96</u>	BUDGET THIS YEAR AS AMENDED 19 <u>97</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>98</u>	PRE- LIMINARY BUDGET 19 <u>98</u>	ADOPTED 19 <u>98</u>
GENERAL REPAIRS						
Personal Services	DA5110.1					
Contractual Exp.	DA5110.4					
TOTAL						
IMPROVEMENTS						
Capital Outlay	DA5112.2					
BRIDGES						
Personal Services	DA5120.1					
Capital Outlay	DA5120.2					
Contractual Exp.	DA5120.4					
TOTAL						
MACHINERY						
Personal Services	DA5130.1	33983	33000	34500	34500	34500
Equipment	DA5130.2	31897	31500	32500	32500	32500
Contractual Exp.	DA5130.4					
TOTAL		65880	64500	67000	67000	67000
MISCELLANEOUS (BRUSH & WEEDS)						
Personal Services	DA5140.1					
Contractual Exp.	DA5140.4					
TOTAL						
SNOW REMOVAL (TOWN HIGHWAYS)						
Personal Services	DA5142.1	46450	49000	52250	52250	52250
Contractual Exp.	DA5142.4	26711	26750	27000	27000	27000
TOTAL		73161	75750	79250	79250	79250
SERVICES FOR OTHER GOVERNMENTS						
Personal Services	DA5148.1					
Contractual Exp.	DA5148.4					
TOTAL						

HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>96</u>	BUDGET THIS YEAR AS AMENDED 19 <u>97</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>98</u>	PRE- LIMINARY BUDGET 19 <u>98</u>	ADOPTED 19 <u>98</u>
EMPLOYEE BENEFITS						
State Retirement	DA9010.8	2236	5000	5300	5300	5300
Social Security	DA9030.8	6669	5200	5380	5380	5380
Worker's Comp.	DA9040.8	7050	5143	5000	5000	5000
Medicare	DA9045.8		1300	1300	1300	1300
Unemployment Ins.	DA9050.8					
Disability Ins.	DA9055.8	103	96	100	100	100
Hospital and Medical Ins.	DA9060.8	17501	14000	17700	17700	17700
TOTAL		33559	30739	34780	34780	34780
DEBT SERVICE PRINCIPAL						
Serial Bonds	DA9710.6					
Statutory Bonds	DA9720.6					
Bond Anticipation	DA9730.6	30000	30000	30000	30000	30000
Capital Notes	DA9740.6					
Budget Notes	DA9750.6					
Tax Anticipation	DA9760.6					
Revenue Antici.	DA9770.6					
Debt Payments to Public Authorities	DA9780.6					
TOTAL		30000	30000	30000	30000	30000
INTEREST						
Serial Bonds	DA9710.7					
Statutory Bonds	DA9720.7					
Bond Anticipation	DA9730.7		3000	2600	2600	2600
Capital Notes	DA9740.7					
Budget Notes	DA9750.7					
Tax Anticipation	DA9760.7					
Revenue Antici.	DA9770.7					
Debt Payments to Public Authorities	DA9780.7					
TOTAL			3000	2600	2600	2600
INTERFUND TRANSFERS						
TRANSFER TO:						
Capital Project Fund	DA9950.9					
TOTAL INTERFUND TRANSFERS		1998				
BUDGETARY PROVISIONS FOR OTHER USES						
	DA962					
TOTAL APPROPRIATIONS AND OTHER USES						
		204598	203989	213630	213630	213630

*Transfer to Page 1

HIGHWAY REVENUES - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>96</u>	BUDGET THIS YEAR AS AMENDED 19 <u>97</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>98</u>	PRE- LIMINARY BUDGET 19 <u>98</u>	ADOPTED 19 <u>98</u>
LOCAL SOURCES						
Non Property Tax Distribution by County	DA1120	86300	86584	51427	67950	69476
Services for Other Govt's.	DA2300	500	5500	5500	5500	5500
Interest and Earnings	DA2401	1439	1300	1400	1400	1400
Rental of Equipment Other Govt's.	DA2416					
Interfund Revenues	DA2801					
Miscellaneous(Specify)	DA2701	6				
STATE AID						
Consolidated Highway	DA3501					
FEDERAL AID - SPECIFY						
	DA45					
	DA45					
Interfund Transfers	DA5031					
TOTAL ESTIMATED REVENUES		88245	93384	58327	74850	76376 *
UNEXPENDED BALANCE						*

*Transfer to Page 1

HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>96</u>	BUDGET THIS YEAR AS AMENDED 19 <u>97</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>98</u>	PRE- LIMINARY BUDGET 19 <u>98</u>	ADOPTED 19 <u>98</u>
GENERAL REPAIRS						
Personal Services	DB5110.1	50937	53000	54500	54500	54500
Contractual Exp.	DB5110.4	55361	58000	59000	59000	59000
TOTAL		106298	111000	113500	113500	113500
IMPROVEMENTS						
Capital Outlay	DB5112.2	50048	45000	45000	45000	45000
MACHINERY						
Personal Services	DB5130.1					
Equipment	DB5130.2					
Contractual Exp.	DB5130.4					
TOTAL						
MISCELLANEOUS (BRUSH & WEEDS)						
Personal Services	DB5140.1					
Contractual Exp.	DB5140.4					
TOTAL						
SNOW REMOVAL (TOWN HIGHWAYS)						
Personal Services	DB5142.1					
Contractual Exp.	DB5142.4					
TOTAL						
SERVICES FOR OTHER GOVERNMENTS						
Personal Services	DB5148.1					
Contractual Exp.	DB5148.4					
TOTAL						
EMPLOYEE BENEFITS						
State Retirement	DB9010.8	1517	3200	3300	3300	3300
Social Security	DB9030.8	4164	4100	3400	3400	3400
Worker's Comp.	DB9040.8	8578	6277	6000	6000	6000
Medicare	DB9045.8		900	800	800	800
Unemployment Ins.	DB9050.8					
Disability Ins.	DB9055.8	103	96	100	100	100
Hospital and Medical Ins.	DB9060.8	16297	19200	17500	17500	17500
TOTAL		30659	33773	31100	31100	31100

HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>96</u>	BUDGET THIS YEAR AS AMENDED 19 <u>97</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>98</u>	PRE- LIMINARY BUDGET 19 <u>98</u>	ADOPTED 19 <u>98</u>
DEBT SERVICE PRINCIPAL						
Serial Bonds	DB9710.6					
Statutory Bonds	DB9720.6					
Bond Anticipation	DB9730.6					
Capital Notes	DB9740.6					
Budget Notes	DB9750.6					
Tax Anticipation	DB9760.6					
Revenue Antici.	DB9770.6					
Debt Payments to Public Authorities	DB9780.6					
TOTAL						
INTEREST						
Serial Bonds	DB9710.7					
Statutory Bonds	DB9720.7					
Bond Anticipation	DB9730.7					
Capital Notes	DB9740.7					
Budget Notes	DB9750.7					
Tax Anticipation	DB9760.7					
Revenue Antici.	DB9770.7					
Debt Payments to Public Authorities	DB9780.7					
TOTAL						
INTERFUND TRANSFERS						
TRANSFER TO:						
Capital Project Fund	DB9950.9					
TOTAL INTERFUND TRANSFERS		<u>1483</u>				
BUDGETARY PROVISIONS FOR OTHER USES						
	DB962					
TOTAL APPROPRIATIONS AND OTHER USES		<u>188488</u>	<u>189773</u>	<u>189600</u>	<u>189600</u>	<u>189600</u>

*Transfer to Page 1

HIGHWAY REVENUES - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>96</u>	BUDGET THIS YEAR AS AMENDED 19 <u>97</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>98</u>	PRE- LIMINARY BUDGET 19 <u>98</u>	ADOPTED 19 <u>98</u>
LOCAL SOURCES						
Non Property Tax						
Distribution by						
County	DB1120	143310	142728	136350	136350	136350
Services for Other						
Govt's.	DB2300					
Interest and						
Earnings	DB2401	190	200	250	250	250
Rental of Equipment						
Other Govt's.	DB2416					
Interfund Revenues	DB2801					
Miscellaneous(Specify)						
<hr/>						
STATE AID						
Consolidated Highway	DB3501	49121	44112	45000	45000	45000
<hr/>						
FEDERAL AID-SPECIFY	DB45					
	DB45					
	DB45					
<hr/>						
Interfund Transfers	DB5031					
<hr/>						
TOTAL		<u>192621</u>	<u>187040</u>	<u>181600</u>	<u>181600</u>	<u>181600</u>
<hr/>						
UNEXPENDED BALANCE						
<hr/>						

*Transfer to Page 1

ACCOUNTS	CODE	ACTUAL LAST YEAR 1996	BUDGET THIS YEAR AS AMENDED 19 97	BUDGET OFFICERS TENTATIVE BUDGET 1998	PRE- LIMINARY BUDGET 1998	ADOPTED 19 98
----------	------	--------------------------------	---	---	------------------------------------	------------------

APPROPRIATIONS

LIGHTING DISTRICT
Street Lighting
Contractual Exp.

SL - 1
5182.4

2857	3200	3200	3200	3200
2857	3200	3200	3200	3200

TOTAL

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL

UNEXPENDED BALANCE

APPROPRIATIONS

LIGHTING DISTRICT
Street Lighting
Contractual Exp.

SL - 2
5182.4

2508	2700	2800	2800	2800
2508	2700	2800	2800	2800

TOTAL

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL

UNEXPENDED BALANCE

*Transfer to Page 1

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>96</u>	BUDGET THIS YEAR AS AMENDED 19 <u>97</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>98</u>	PRE- LIMINARY BUDGET 19 <u>98</u>	ADOPTED 19 <u>98</u>
----------	------	--	--	---	--	-------------------------

APPROPRIATIONS

LIGHTING DISTRICT						
Street Lighting	SL - 1					
Contractual Exp.	5182.4	6551	7200	7200	7200	7200
TOTAL		6551	7200	7200	7200	7200

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL						
UNEXPENDED BALANCE						

LIGHTING DISTRICT

APPROPRIATIONS

LIGHTING DISTRICT						
Street Lighting	SL - 2					
Contractual Exp.	5182.4					
TOTAL						

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL						
UNEXPENDED BALANCE						

*Transfer to Page 1

ACCOUNTS	CODE	ACTUAL LAST YEAR 1996	BUDGET THIS YEAR AS AMENDED 19 97	BUDGET OFFICERS TENTATIVE BUDGET 1998	PRE- LIMINARY BUDGET 19 98	ADOPTED 1998
APPROPRIATIONS						
FIRE PROTECTION DISTRICT						
Payments on Fire Contracts	SF -1-					
Contractual Exp.	3410.4	65600	65600	90600	90600	90600
TOTAL		<u>65600</u>	<u>65600</u>	<u>90600</u>	<u>90600</u>	<u>90600</u>
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
TOTAL						
UNEXPENDED BALANCE						

Combined FPD #3 FIRE PROTECTION DISTRICT

APPROPRIATIONS						
FIRE PROTECTION DISTRICT						
Payments on Fire Contracts	SF -2-					
Contractual Exp.	3410.4	75420	77000	79265	79265	78335
TOTAL		<u>75420</u>	<u>77000</u>	<u>79265</u>	<u>79265</u>	<u>78335</u>
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
TOTAL						
UNEXPENDED BALANCE						

* Transfer to Page 1

Esperance	18855
Delanson	21770
Quaker St	18855
Burtonsville	18855

(ARTICLE 8 OF THE TOWN LAW)

SALARY

58

EXPLANATIONS

- (1) Taxes for these services must be levied on the area of the town outside villages:

Building Inspection (Section 138, Town Law)

Board of Health (Section 304, Public Health Law)

Registrar of Vital Statistics, except when combined districts coincide with a consolidated health district (Section 4124, Public Health Law)

Library (certain contract payments) (Section 256, Education Law)

Zoning and Planning (Section 261, Town Law)

- (2) Taxes for these services must be levied on the area of the town outside villages under the circumstances set forth below:

Police Department (Section 150, Town Law)

Town of Fallsburg, and towns in Suffolk County containing villages which maintain police departments with two or more full-time policemen. Department established after January 1, 1960: Town contains a village which maintains a police department of four or more policemen on an annual full-time basis.

Department established prior to January 1, 1960: Amounts in accordance with an agreement made between the town and a village within the town which maintains a full-time police department of four or more policemen.

Joint Police Department (General Municipal Law, Section 121-a)

Recreation (Article 13, General Municipal Law)

Amounts for parks, playgrounds and recreation centers established under the provisions of Article 13 of the General Municipal Law.

Refuse and Garbage (Section 120-w, General Municipal Law; Article 12, Town Law)

The share of the cost to be paid by the town in accordance with an agreement between the town and one or more villages for joint refuse and garbage collection and disposal, unless otherwise provided.

- (3) Revenues estimated to be received from any of the functions or activities for which taxes are levied in the town outside the village must be applied to the estimate of expenditures for such function or activity (Town Law, Section 107(2)).

Non-property tax distributed by a county must be credited to the town area outside of village if the village receives a cash distribution of non-property taxes from the county.