

TOWN BUDGET

For 19⁹⁶

Town of DUANESBURG

in

County of SCHENECTADY

Villages Within or Partly Within Town

Village of DELANSON

Village of _____

CERTIFICATION OF TOWN CLERK

I, Jack M. Jensen, Town Clerk, certify
that the following is a true and correct copy of the 19⁹⁶ budget of the Town of
Duanesburg as adopted by the Town Board on the
20th day of November, 1995.

Signed

Jack M. Jensen
Town Clerk

Dated November 28, 1995

SUMMARY OF TOWN BUDGET

<u>CODE</u>	<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO RAISED BY</u>
A	GENERAL	\$ 482761	\$ 276183	\$ 206578	\$ -0-
B	GENERAL OUTSIDE VILLAGE	52860	52860		-0-
DA	HIGHWAY-TOWNWIDE	210600	88940	20000	101660
DB	HIGHWAY-OUTSIDE VILLAGE	180720	180720		-0-
CD	COMMUNITY DEVELOPMENT				
CF	FEDERAL REVENUE SHARING				
L	PUBLIC LIBRARY FUND				
V	DEBT SERVICE FUND				
S	SPECIAL DISTRICTS:				
	(LIST EACH SEPARATELY)				
	LD #1 QS	3200			3200
	LD #2 DBG	2700			2700
	LD #3 MVL	7100			7100
	FD #1 QS	30804			30804
	FD #2 DBG	94415			94415
	FPD#2 MVL	65600			65600
	FPD#3 COMBINED	75420			75420
	HEALTH TOWNWIDE	500			500
	TOTALS	\$ 1206680	\$ 598703	\$ 226578	\$ 381399

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 1994	BUDGET THIS YEAR AS AMENDED 19 95	BUDGET OFFICERS TENTATIVE BUDGET 1996	PRE- LIMINARY BUDGET 19 96	ADOPTED 1996
TOWN BOARD						
Personal Services	A1010.1	10000	12000	12000	12000	12000
Equipment	A1010.2			250	250	250
Contractual Exp.	A1010.4	692	400	500	500	500
TOTAL		10692	12400	12750	12750	12750
JUSTICES						
Personal Services	A1110.1	35431	36000	J 19200 C 18000	J 18600 C 17400	J 18600 C 17800
Equipment	A1110.2		500	250	250	250
Contractual Exp.	A1110.4	2643	2000	2500	2500	2500
TOTAL		38074	38500	39950	38750	39150
TRAFFIC VIOLATIONS BUREAU						
Personal Services	A1130.1					
Equipment	A1130.2					
Contractual Exp.	A1130.4					
TOTAL						
SUPERVISOR						
Personal Services	A1220.1	18509	18200	S 6200 C 12400	S 6200 C 12000	S 6200 C 12000
Equipment	A1220.2		100	250	250	250
Contractual Exp.	A1220.4	417	350	500	500	500
TOTAL		18926	18650	19350	18950	18950
DIRECTOR OF FINANCE						
Personal Services	A1310.1					
Equipment	A1310.2					
Contractual Exp.	A1310.4					
TOTAL						
DEPUTY SUPR.						
Personal Services	A1315.1		1100	2200	2000	2000
Equipment	A1315.2					
Contractual Exp.	A1315.4					
TOTAL			1100	2200	2000	2000
INDEPENDENT AUDITING AND ACCOUNTING						
Contractual Exp.	A1320.4					
TAX COLLECTION						
Personal Services	A1330.1					
Equipment	A1330.2					
Contractual Exp.	A1330.4					
TOTAL						

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>94</u>	BUDGET THIS YEAR AS AMENDED 19 <u>95</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>96</u>	PRE- LIMINARY BUDGET 19 <u>96</u>	ADOPTED 19 <u>96</u>
BUDGET						
Personal Services	A1340.1	400	500	500	500	500
Equipment	A1340.2					
Contractual Exp.	A1340.4					
TOTAL		400	500	500	500	500
PURCHASING						
Personal Services	A1345.1					
Equipment	A1345.2					
Contractual Exp.	A1345.4					
TOTAL						
ASSESSORS						
Personal Services	A1355.1	32655	34320	A 25700 C 9650	A 24960 9360	A 24960 9360
Equipment	A1355.2	740	500	500		500
Contractual Exp.	A1355.4	5594	6000	6000		6000
TOTAL		38989	40820	41850	34320	40820
DISCOUNT ON TAXES						
Contractual Exp.	A1370.4					
TOWN CLERK						
Personal Services	A1410.1	26061	27250	TC 19250 C 6000	TC 19250 C 7000	TC 19250 C 8000
Equipment	A1410.2		125	125	125	125
Contractual Exp.	A1410.4	561	500	600	600	600
TOTAL		26622	27875	25975	26975	27975
ATTORNEY						
Personal Services	A1420.1					
Equipment	A1420.2					
Contractual Exp.	A1420.4	16803	9500	9000	9000	9000
TOTAL		16803	9500	9000	9000	9000
PERSONNEL						
Personal Services	A1430.1					
Equipment	A1430.2					
Contractual Exp.	A1430.4					
TOTAL						
ENGINEER						
Personal Services	A1440.1					
Equipment	A1440.2					
Contractual Exp.	A1310.4	34500	7500	10000	10000	10000
TOTAL		34500	7500	10000	10000	10000

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 1994	BUDGET THIS YEAR AS AMENDED 19 95	BUDGET OFFICERS TENTATIVE BUDGET 1996	PRE- LIMINARY BUDGET 19 96	ADOPTED 19 96
ELECTIONS						
Personal Services	A1450.1	950	1000	1000	1000	1000
Equipment	A1450.2			100	100	100
Contractual Exp.	A1450.4	3848	4500	4600	4600	4600
TOTAL		4798	5500	5700	5700	5700
RECORDS MGT.	1460					
Personal Services	A1460.1	6499	6500	2500	2500	2500
Equipment	A1460.2	738	500	100	100	100
Contractual Exp.	A1460.4	247	100	100	100	100
TOTAL		7484	7100	2700	2700	2700
PUBLIC WORKS						
ADMINISTRATION						
Personal Services	A1490.1					
Equipment	A1490.2					
Contractual Exp.	A1490.4					
TOTAL						
BUILDINGS						
Personal Services	A1620.1	796	750	850	850	850
Equipment	A1620.2			500	1500	1500
Contractual Exp.	A1620.4	17714	18600	19000	19000	19000
TOTAL		18510	19350	20350	21350	21350
CENTRAL GARAGE						
Personal Services	A1640.1					
Equipment	A1640.2		10000	10000	10000	10000
Contractual Exp.	A1640.4	13291	12000	13000	13000	13000
TOTAL		13291	22000	23000	23000	23000
CENTRAL COMMUNICATIONS						
SYSTEM						
Personal Services	A1650.1					
Equipment	A1650.2					
Contractual Exp.	A1650.4					
TOTAL						
CENTRAL STOREROOM						
Personal Services	A1660.1					
Equipment	A1660.2	300	300	300	300	300
Contractual Exp.	A1660.4	2599	3200	3300	3300	3300
TOTAL		2899	3500	3600	3600	3600

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 19_94	BUDGET THIS YEAR AS AMENDED 19_95	BUDGET OFFICERS TENTATIVE BUDGET 19_96	PRE- LIMINARY BUDGET 1996	ADOPTED 19_96
CENTRAL PRINTING AND MAILING						
Personal Services	A1670.1					
Equipment	A1670.2					
Contractual Exp.	A1670.4	4629	3900	4000	4000	4000
TOTAL		4629	3900	4000	4000	4000
CENTRAL DATA PROCESSING						
Personal Services	A1680.1					
Equipment	A1680.2	3330	1300	2800	2800	2800
Contractual Exp.	A1680.4	5042	5900	6400	6400	6400
Total		8372	7200	9200	9200	9200
SPECIAL ITEMS						
Unallocated Ins.	A1910.1	34517	41000	43000	43000	43000
Municipal Assoc.						
Dues	A1920.2	550	550	596	596	596
Judgments and						
Claims	A1950.4					
Contingent	A1990.4			10000	10000	10000
	A1950	483				
	A1989	120				
TOTAL						
TOTAL GENERAL GOV'T. SUPPORT		280659	266945	283721	276391	284291

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>94</u>	BUDGET THIS YEAR AS AMENDED 19 <u>95</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>96</u>	PRE- LIMINARY BUDGET 19 <u>96</u>	ADOPTED 19 <u>96</u>
PUBLIC SAFETY						
PUBLIC SAFETY						
ADMINISTRATION						
Personal Services	A3010.1					
Equipment	A3010.2					
Contractual Exp.	A3010.4					
TOTAL						
POLICE AND CONSTABLE **						
Personal Services	A3120.1					
Equipment	A3120.2					
Contractual Exp.	A3120.4					
TOTAL						
JAIL						
Personal Services	A3150.1					
Equipment	A3150.2					
Contractual Exp.	A3150.4					
TOTAL						
TRAFFIC CONTROL						
Personal Services	A3310.1					
Equipment	A3310.2					
Contractual Exp.	A3310.4					
TOTAL						
ON STREET PARKING						
Personal Services	A3320.1					
Equipment	A3320.2					
Contractual Exp.	A3320.4					
TOTAL						
FIRE FIGHTING						
Personal Services	A3410.1					
Equipment	A3410.2					
Contractual Exp.	A3410.4					
TOTAL						
CONTROL OF DOGS						
Personal Services	A3510.1	5000	5200	5400	5200	5200
Equipment	A3510.2		250	250	250	250
Contractual Exp.	A3510.4	3187	3200	3200	3200	3200
TOTAL		8187	8650	8850	8650	8650

** Town with village - See explanation (2) on last page for changes to town -area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 1994	BUDGET THIS YEAR AS AMENDED 1995	BUDGET OFFICERS TENTATIVE BUDGET 1996	PRE- LIMINARY BUDGET 1996	ADOPTED 1996
PUBLIC SAFETY (CONTD.)						
CONTROL OF OTHER ANIMALS RABIES						
Personal Services	A3520.1	1000				
Equipment	A3520.2					
Contractual Exp.	A3520.4					
TOTAL		1000				
EXAMINING BOARDS						
Personal Services	A3610.1					
Equipment	A3610.2					
Contractual Exp.	A3610.4					
TOTAL						
SAFETY INSPECTION **						
Personal Services	A3620.1					
Equipment	A3620.2					
Contractual Exp.	A3620.4					
TOTAL						
CIVIL DEFENSE						
Personal Services	A3640.1					
Equipment	A3640.2					
Contractual Exp.	A3640.4					
TOTAL						
DEMOLITION OF UNSAFE BUILDINGS						
Personal Services	A3650.1					
Equipment	A3650.2					
Contractual Exp.	A3650.4					
TOTAL						
SCHOOL ATTENDANCE OFFICER						
Personal Services	A3660.1					
Equipment	A3660.2					
Contractual Exp.	A3660.4					
TOTAL						
TOTAL PUBLIC SAFETY		9187	8650	8850	8650	8650

** Town with Village - See explanation (2) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>94</u>	BUDGET THIS YEAR AS AMENDED 19 <u>95</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>96</u>	PRE- LIMINARY BUDGET 19 <u>96</u>	ADOPTED 19 <u>96</u>
HEALTH						
BOARD OF HEALTH *						
Personal Services	A4010.1					
Equipment	A4010.2					
Contractual Exp.	A4010.4					
TOTAL						
REGISTRAR OF VITAL STATISTICS						
Personal Services	A4020.1	650	650	650	650	650
Equipment	A4020.2					
Contractual Exp.	A4020.4					
TOTAL		650	650	650	650	650
LABORATORY						
Personal Services	A4025.1					
Equipment	A4025.2					
Contractual Exp.	A4025.4					
TOTAL						
PUBLIC HEALTH, OTHER						
Personal Services	A4050.1					
Equipment	A4050.2					
Contractual Exp.	A4050.4	3316				
TOTAL		3316				

* Town with Village - See explanation (1) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 1994	BUDGET THIS YEAR AS AMENDED 1995	BUDGET OFFICERS TENTATIVE BUDGET 1996	PRE- LIMINARY BUDGET 1996	ADOPTED 1996
HEALTH (CONTD.)						
NARCOTIC GUIDANCE COUNCIL						
Personal Services	A4210.1					
Equipment	A4210.2					
Contractual Exp.	A4210.4					
TOTAL						
NARCOTICS CONTROL						
Personal Services	A4220.1					
Equipment	A4220.2					
Contractual Exp.	A4220.4					
TOTAL						
JOINT HOSPITAL						
Contractual Exp.	A4525.4					
AMBULANCE						
Personal Services	A4540.1					
Equipment	A4540.2					
Contractual Exp.	A4540.4	41000	42800	34800	34800	34800
TOTAL	DBG 28000	41000	42800	34800	34800	34800
	ESP 6800					
MEDICAL HEALTH CENTER AND/OR PHYSICIAN						
Personal Services	A4560.1					
Equipment	A4560.2					
Contractual Exp.	A4560.4					
TOTAL						
PERSONAL SERVICES	.1					
EQUIPMENT	.2					
CONTRACTUAL EXP.	.4					
TOTAL						
TOTAL HEALTH		44966	43450	35450	35450	35450

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>94</u>	BUDGET THIS YEAR AS AMENDED 19 <u>95</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>96</u>	PRE- LIMINARY BUDGET 19 <u>96</u>	ADOPTED 19 <u>96</u>
TRANSPORTATION						
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	29500	30700	32000	30700	30700
Equipment	A5010.2	10	50	50	50	50
Contractual Exp.	A5010.4	176	160	250	250	250
TOTAL		29686	30910	32300	31000	31000
GARAGE						
Personal Services	A5132.1					
Equipment	A5132.2					
Contractual Exp.	A5132.4					
TOTAL						
STREET LIGHTING						
Contractual Exp.	A5182.4					
SIDEWALKS						
Contractual Exp.	A5410.4					
TOTAL						
JOINT AIRPORT						
Contractual Exp.	A5615.4					
TOTAL						
OFF STREET PARKING						
Personal Services	A5650.1					
Equipment	A5650.2					
Contractual Exp.	A5650.4					
TOTAL						
PERSONAL SERVICES	.1					
EQUIPMENT	.2					
CONTRACTUAL EXP.	.4					
TOTAL						
TOTAL TRANSPORTATION		29686	30910	32300	31000	31000

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 ⁹⁴	BUDGET THIS YEAR AS AMENDED 19 ⁹⁵	BUDGET OFFICERS TENTATIVE BUDGET 19 ⁹⁶	PRE- LIMINARY BUDGET 19 ⁹⁶	ADOPTED 19 ⁹⁶
ECONOMIC ASSISTANCE AND OPPORTUNITY						
SOCIAL SERVICES - ADMINISTRATION						
Personal Services	A6010.1					
Equipment	A6010.2					
Contractual Exp.	A6010.4	1500	1750	1750	1750	1750
TOTAL		1500	1750	1750	1750	1750
SOCIAL SERVICES - HOME RELIEF						
Contractual Exp.	A6140.4					
SOCIAL SERVICES - BURIALS						
Contractual Exp.	A6143.4					
PUBLICITY						
Personal Services	A6410.1					
Equipment	A6410.2					
Contractual Exp.	A6410.4					
TOTAL						
INDUSTRIAL DEVELOPMENT AGENCY						
Contractual Exp.	A6460.4	2500	2700	2700	2700	2700
VETERANS SERVICES *						
Personal Services	A6510.1					
Equipment	A6510.2					
Contractual Exp.	A6510.4	250	250	250	250	250
TOTAL		250	250	250	250	250
PROGRAMS FOR AGING						
Personal Services	A6772.1					
Equipment	A6772.2					
Contractual Exp.	A6772.4	1250	1250	1500	1500	1500
TOTAL		1250	1250	1500	1500	1500
	.1					
	.2					
	.4					
TOTAL		5500	5950	6200	6200	6200
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY						

*Town with Village - See explanation (1) on last page for charges to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 1994	BUDGET THIS YEAR AS AMENDED 1995	BUDGET OFFICERS TENTATIVE BUDGET 1996	PRE- LIMINARY BUDGET 19 96	ADOPTED 1996
CULTURE - RECREATION						
RECREATION						
ADMINISTRATION						
Personal Services	A7020.1	5170	5200	5500	5500	5500
Equipment	A7020.2					
Contractual Exp.	A7020.4	5055	6000	6000	6000	6000
TOTAL		11134	11200	11500	11500	11500
PARKS *						
Personal Services	A7110.1	803	825	850	850	850
Equipment	A7110.2		250	250	250	250
Contractual Exp.	A7110.4	222	35000			
TOTAL		1025	36075	1100	1100	1100
PLAYGROUNDS AND RECREATION CENTERS *						
Personal Services	A7140.1					
Equipment	A7140.2					
Contractual Exp.	A7140.4	1700				
TOTAL		1700				
JOINT REC. PROJECT	A7145.4					
SPECIAL RECREATIONAL FACILITIES						
Personal Services	A7150.1					
Equipment	A7150.2					
Contractual Exp.	A7150.4					
TOTAL						
BAND CONCERTS						
Contractual Exp.	A7270.4					
YOUTH PROGRAM *						
Personal Services	A7310.1					
Equipment	A7310.2					
Contractual Exp.	A7310.4					
TOTAL						

* Town with village - See explanation (2) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 ⁹⁴	BUDGET THIS YEAR AS AMENDED 19 ⁹⁵	BUDGET OFFICERS TENTATIVE BUDGET 19 ⁹⁶	PRE- LIMINARY BUDGET 19 ⁹⁶	ADOPTED 19 ⁹⁶
CULTURE - RECREATION (CONTD.)						
JOINT YOUTH PROJECT						
Contractual Exp.	A7320.4	1800	1800	1800	1800	1800
LIBRARY *						
Contractual Exp.	A7410.4					
MUSEUM						
Personal Services	A7450.1					
Equipment	A7450.2					
Contractual Exp.	A7450.4					
TOTAL						
HISTORIAN						
Personal Services	A7510.1	400	400	400	400	400
Equipment	A7510.2					
Contractual Exp.	A7510.4		100	100	100	100
TOTAL		400	500	500	500	500
HISTORICAL PROPERTY						
Personal Services	A7520.1					
Equipment	A7520.2					
Contractual Exp.	A7520.4					
TOTAL						
CELEBRATIONS						
Personal Services	A7550.1					
Equipment	A7550.2					
Contractual Exp.	A7550.4					
TOTAL						
ADULT RECREATION						
Personal Services	A7620.1					
Equipment	A7620.2					
Contractual Exp.	A7620.4					
TOTAL						
TOTAL CULTURE - RECREATION		16059	49575	14900	14900	14900

* Town with village - See explanation (1) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 1994	BUDGET THIS YEAR AS AMENDED 19 95	BUDGET OFFICERS TENTATIVE BUDGET 1996	PRE- LIMINARY BUDGET 19 96	ADOPTED 1996
HOME AND COMMUNITY SERVICES						
ZONING *						
Personal Services	A8010.1					
Equipment	A8010.2					
Contractual Exp.	A8010.4					
TOTAL						
PLANNING *						
Personal Services	A8020.1					
Equipment	A8020.2					
Contractual Exp.	A8020.4					
TOTAL						
HUMAN RIGHTS						
Personal Services	A8040.1					
Equipment	A8040.2					
Contractual Exp.	A8040.4					
TOTAL						
ENVIRONMENTAL CONTROL						
Personal Services	A8090.1					
Equipment	A8090.2					
Contractual Exp.	A8090.4		2700			
TOTAL			2700			
REFUSE AND GARBAGE **						
Personal Services	A8160.1	49351	53000	50000	48000	48000
Equipment	A8160.2		250	250	250	250
Contractual Exp.	A8160.4	6730	5200	6000	6000	6000
TOTAL		56081	58450	56250	54250	54250
COMMUNITY BEAUTIFICATION						
Personal Services	A8510.1					
Equipment	A8510.2					
Contractual Exp.	A8510.4					
TOTAL						

* Town with Village - See explanation (1) on last page for charges to town - area outside of villages.

** Town with Village - See explanation (2) on last page for charges to town - area outside of village.

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>94</u>	BUDGET THIS YEAR AS AMENDED 19 <u>95</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>96</u>	PRE- LIMINARY BUDGET 19 <u>96</u>	ADOPTED 19 <u>95</u>
HOME AND COMMUNITY SERVICES (CONTD.)						
NOISE ABATEMENT						
Personal Services	A8520.1					
Equipment	A8520.2					
Contractual Exp.	A8520.4					
TOTAL						
DRAINAGE						
Personal Services	A8540.1					
Equipment	A8540.2					
Contractual Exp.	A8540.4					
TOTAL						
SHADE TREES						
Personal Services	A8560.1					
Equipment	A8560.2					
Contractual Exp.	A8560.4					
TOTAL						
CEMETERIES						
Personal Services	A8810.1					
Equipment	A8810.2					
Contractual Exp.	A8810.4					
TOTAL						
AGENCY - PREV. OF CRUELTY TO CHILDREN						
Contractual Exp.	A8820.4					
TOTAL HOME AND COMMUNITY SERVICES		56081	61150	56250	54250	54250
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	A9010.8	318	7000	7500	7500	7500
Fire and Police Retirement	A9015.8					
Social Security	A9030.8	17297	14800	14200	14200	14200
Worker's Comp.	A9040.8	8421	8500	8800	8800	8800
Life Insurance MED	A9055.8		3400	3320	3320	3320
Unemployment Ins.	A9050.8					
Disability Ins.	A9055.8					
Hospital and Medical Insurance	A9060.8	10357	13500	14200	14200	14200
TOTAL		36393	47300	48020	48020	48020

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19__	BUDGET THIS YEAR AS AMENDED 19__	BUDGET OFFICERS TENTATIVE BUDGET 19__	PRE- LIMINARY BUDGET 19__	ADOPTED 19__
UNDISTRIBUTED (CONTD.)						
DEBT SERVICE						
PRINCIPAL						
Serial Bonds	A9710.6					
Statutory Bonds	A9720.6					
Bond Anticipation	A9730.6					
Capital Notes	A9740.6					
Budget Notes	A9750.6					
Tax Anticipation.	A9760.6					
Revenue Antici.	A9770.6					
Debt Payments to						
Public Authorities	A9780.6					
Installment						
Purchase	A9785.6					
TOTAL						
INTEREST						
Serial Bonds	A9710.7					
Statutory Bonds	A9720.7					
Bond Anticipation	A9730.7					
Capital Notes	A9740.7					
Budget Notes	A9750.7					
Tax Anticipation.	A9760.7					
Revenue Antici.	A9770.7					
Debt Payments to						
Public Authorities	A9780.7					
Installment						
Purchase	A9785.7					
TOTAL						
INTERFUND TRANSFERS						
TRANSFER TO:						
Other Funds	A9901.9	38757				
Capital Project						
Fund	A9950.9					
Contributions to						
Other Funds	A9961.9					
TOTAL						
TOTAL APPROPRIATIONS		517288	513930	485691	474861	482761
BUDGETARY PROVISIONS						
FOR OTHER USES	A962					
TOTAL APPROPRIATIONS						
AND OTHER USES						

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>94</u>	BUDGET THIS YEAR AS AMENDED 19 <u>95</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>96</u>	PRE- LIMINARY BUDGET 19 <u>96</u>	ADOPTED 19 <u>96</u>
OTHER TAX ITEMS						
Real Property Taxes						
Prior Years	A1020					
Federal Payments in						
Lieu of Taxes	A1080					
Other Payments in						
Lieu of Taxes	A1081					
Interest and Penalties						
on Real Prop. Taxes	A1090	6320	7925	6000	6000	6000
Non Property Tax *						
Distribution by						
County	A1120	170121	160000	144680	142680	142680
DEPARTMENTAL INCOME						
Tax Collection Fees						
(Not Interest on Taxes)	A1232					
Clark Fees	A1255	3008	2100	2100	2100	2100
Police Fees *	A1520					
Public Pound Charges -						
Dog Control Fees	A1550					
Safety Insp. Fees *	A1560					
Charges for Demolition						
of Unsafe Buildings	A1570					
Health Fees *	A1601					
Ambulance Charges	A1640					
Parking Lots and						
Garages	A1720					
On Street Parking Fees	A1740					
Repayments of Home						
Relief	A1840					
Repayments of Burials	A1848					
Park and Recreation						
Charges	A2001	1692	1480	1500	1500	1500
Recreation Concessions	A2012					
Special Recreational						
Facility Charges	A2025					
Museum Charges	A2090					
Zoning Fees *	A2110					
Planning Board Fees *	A2115					

* Town with Villages - See explanation (3) on last page for crediting these revenues to town - and outside villages.

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>94</u>	BUDGET THIS YEAR AS AMENDED 19 <u>95</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>96</u>	PRE- LIMINARY BUDGET 19 <u>96</u>	ADOPTED 19 <u>96</u>
DEPARTMENTAL INCOME						
Garbage Removal and Disposal Charges	A2130	2050	11500	10000	10000	10000
Sale of Cemetery Lots	A2190					
Charges for Cemetery Services	A2192					
Tax and Assessment Services for Other Governments	A2210					
Narcotics Control Services for Other Governments	A2290					
USE OF MONEY AND PROPERTY						
Interest and Earnings	A2401	9593	4500	4500	4500	4500
Rental of Real Property	A2410					
Rental of Real Property, Other Governments	A2412					
Rental of Equipment, Other Governments	A2416					
Commissions	A2450					
LICENSES AND PERMITS						
Bus. & Occup. Lic.	A2501					
Games of Chance Lic.	A2530					
Bingo License	A2540					
Dog Licenses	A2544	2706	2500	2500	2500	2500
Permits, Other	A2590					
FINES AND FORFEITURES						
Fines and Forfeited Bail	A2610	47622	58000	55000	55000	55000
Fines & Pen. Dog Cases	A2611					
Forfeiture of Deposits	A2620					
SALES OF PROPERTY AND COMPENSATION FOR LOSS						
Sales of Scrap and Excess Materilas	A2650					
Minor Sales, Other	A2655					
Sales of Real Property	A2660					
Sales of Equipment	A2665					
Insurance Recoveries	A2680					

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>94</u>	BUDGET THIS YEAR AS AMENDED 19 <u>95</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>96</u>	PRE- LIMINARY BUDGET 19 <u>96</u>	ADOPTED 19 <u>96</u>
MISCELLANEOUS						
Refunds of Prior Years						
Expenditures	A2701					
Gifts and Donations	A2705					
Endowment and Trust						
Fund Income	A2755					
Other Unclassified						
Revenues (Specify)	2709	64				
EMPLOYEE CONTRIBS	A2770	3				
	A2770					
INTERFUND REVENUES						
Interfund Revenues	A2801					
STATE AID						
Per Capita	A3001	15559	10000	10000	10000	10000
Mortgage Tax	A3005	104380	55000	40000	40000	40000
Records Mgt.	A3060	6904	6000			
Navigation Law						
Enforcement	A3315					
Snowmobile Law						
Enforcement	A3317					
Insect Control	A3463					
Narcotics Guidance						
Council	A3484					
Social Services	A3660					
Programs for Aging	A3772					
Youth Programs	A3820	2258	1942	1903	1903	1903
FEDERAL AID						
Civil Defense	A4305					
Public Works						
Employment						
Antirecession	A4750					
Programs for Aging	A4772					
Emergency Disaster						
Assistance	A4960					
INTERFUND TRANSFER						
Interfund Transfers	A5031					
TOTAL ESTIMATED REVENUES		372280	320947	278183	276183	276183
ESTIMATED UNEXPENDED BALANCE						
Unexpended Balance						

* Transfer to Page 1

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>94</u>	BUDGET THIS YEAR AS AMENDED 19 <u>95</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>96</u>	PRE- LIMINARY BUDGET 19 <u>96</u>	ADOPTED 19 <u>96</u>
ECONOMIC ASSISTANCE AND OPPORTUNITY						
PROGRAM FOR AGING						
Personal Services	B6772.1					
Equipment	B6772.2					
Contractual Exp.	B6772.4					
TOTAL						
CULTURE - RECREATION						
PARKS						
Personal Services	B7110.1					
Equipment	B7110.2					
Contractual Exp.	B7110.4					
TOTAL						
PLAYGROUNDS AND RECREATIONAL CENTERS						
Personal Services	B7140.1					
Equipment	B7140.2					
Contractual Exp.	B7140.4					
TOTAL						
YOUTH PROGRAMS						
Personal Services	B7310.1					
Equipment	B7310.2					
Contractual Exp.	B7310.4					
TOTAL						
LIBRARY						
Contractual Exp.	B7410.4					
HOME AND COMMUNITY SERVICES						
ZONING				BI 30600 C 9650	BI 30600 C 9650	BI 29750 C 9360
Personal Services	B8010.1	37255	39110	ZBA 700		
Equipment	B8010.2		100	3000	3000	3000
Contractual Exp.	B8010.4	2235	2000	2000	2000	2000
ZBA	B8010.41			1000	1000	1000
Total		39490	41210	46950	46250	45110
PLANNING						
Personal Services	B8020.1			700	700	
Equipment	B8020.2					
Contractual Exp.	B8020.4	409	750	500	500	500
TOTAL		409	750	1200	1200	500

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 1994	BUDGET THIS YEAR AS AMENDED 1995	BUDGET OFFICERS TENTATIVE BUDGET 1996	PRE- LIMINARY BUDGET 1996	ADOPTED 1996
HOME AND COMMUNITY SERVICES (CONTD.)						
REFUSE AND GARBAGE						
Personal Services	B8160.1					
Equipment	B8160.2					
Contractual Exp.	B8160.4					
TOTAL						
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	B9010.8	37	800	900	900	900
Fire and Police						
Retirement	B9015.8					
Social Security	B9030.8	2278	2500	2550	2700	2700
Worker's Comp.	B9040.8	1393	1300	1300	1300	1300
Life Insurance	B9045.8					
Unemployment Ins.	B9050.8					
Disability Ins. MED	B9035.8			650	650	650
Hospital and						
Medical Insurance	B9060.8	1331	1400	1700	1700	1700
TOTAL		5639	6000	7300	7250	7250
DEBT SERVICE						
PRINCIPAL						
Serial Bonds	B9710.6					
Statutory Bonds	B9720.6					
Bond Anticipation	B9730.6					
Capital Notes	B9740.6					
Budget Notes	B9750.6					
Tax Anticipation	B9760.6					
Revenue Antici.	B9770.6					
Debt Payments to						
Public Authorities	B9780.6					
Installment						
Purchase	B9785.6					
TOTAL						

GENERAL FUND ESTIMATED REVENUES - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19__	BUDGET THIS YEAR AS AMENDED 19__	BUDGET OFFICERS TENTATIVE BUDGET 19__	PRE- LIMINARY BUDGET 19__	ADOPTED 19__
UNDISTRIBUTED (CONTD.)						
INTEREST						
Serial Bonds	B9710.7					
Statutory Bonds	B9720.7					
Bond Anticipation	B9730.7					
Capital Notes	B9740.7					
Budget Notes	B9750.7					
Tax Anticipation.	B9760.7					
Revenue Antici.	B9770.7					
Debt Payments to Public Authorities	B9780.7					
Installment Purchase	B9785.7					
TOTAL						
INTERFUND TRANSFERS						
TRANSFER TO:						
Other Funds	B9901.9	764				
Capital Project Fund	B9950.9					
Contributions to Other Funds	B9961.9					
TOTAL						
TOTAL APPROPRIATIONS		46302	47960	55450	54700	52860
BUDGETARY PROVISIONS FOR OTHER USES	B962					
TOTAL APPROPRIATIONS AND OTHER USES						

* Transfer to Page 1

GENERAL FUND ESTIMATED REVENUES - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19__	BUDGET THIS YEAR AS AMENDED 19__	BUDGET OFFICERS TENTATIVE BUDGET 19__	PRE- LIMINARY BUDGET 19__	ADOPTED 19__
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
LOCAL SOURCES						
Non Property Tax						
Distribution by						
County	B1120	17515	28180	38550	37800	35960
Police Fees	B1520					
Health Fees	B1601					
Zoning Fees	B2110	13410	11000	12000	12000	12000
Planning Board Fees	B2115					
Interest and						
Earnings	B2401	320	325	400	400	400
Other (Specify)						
Unclassified	B2770	2055	4765	4500	4500	4500
STATE AID						
Per Capita	B3001					
Programs for Aging	B3772					
Youth Programs	B3820					
FEDERAL AID						
Programs for Aging	B4772					
TOTAL ESTIMATED REVENUE		33300	44270	55450	54700	52860 *
UNEXPENDED BALANCE						*

* Transfer to Page 1

HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 1994	BUDGET THIS YEAR AS AMENDED 1995	BUDGET OFFICERS TENTATIVE BUDGET 1996	PRE- LIMINARY BUDGET 1996	ADOPTED 1996
GENERAL REPAIRS						
Personal Services	DA5110.1					
Contractual Exp.	DA5110.4					
TOTAL						
IMPROVEMENTS						
Capital Outlay	DA5112.2					
BRIDGES						
Personal Services	DA5120.1					
Capital Outlay	DA5120.2					
Contractual Exp.	DA5120.4					
TOTAL						
MACHINERY						
Personal Services	DA5130.1	31782	31800	32300	32300	32300
Equipment	DA5130.2	35522	33000	30000	32000	32000
Contractual Exp.	DA5130.4					
TOTAL		67304	64800	62300	64300	64300
MISCELLANEOUS (BRUSH & WEEDS)						
Personal Services	DA5140.1					
Contractual Exp.	DA5140.4					
TOTAL						
SNOW REMOVAL (TOWN HIGHWAYS)						
Personal Services	DA5142.1	46374	46000	48000	48000	48000
Contractual Exp.	DA5142.4	17564	26000	27000	27000	27000
TOTAL		63938	72000	75000	75000	75000
SERVICES FOR OTHER GOVERNMENTS						
Personal Services	DA5148.1					
Contractual Exp.	DA5148.4					
TOTAL						

HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>94</u>	BUDGET THIS YEAR AS AMENDED 19 <u>95</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>96</u>	PRE- LIMINARY BUDGET 19 <u>96</u>	ADOPTED 19 <u>96</u>
EMPLOYEE BENEFITS						
State Retirement	DA9010.8	182	4000	4500	4500	4500
Social Security	DA9030.8	6058	4800	5000	5000	5000
Worker's Comp.	DA9040.8	5318	5500	6000	6000	6000
Life Insurance	DA9045.8					
Unemployment Ins.	DA9050.8					
Disability Ins.	DA9055.8	92	96	100	100	100
Hospital and	DA9035.8					
Medical Ins.	DA9060.8	17224	925	1200	1200	1200
TOTAL		28874	31521	35300	35300	35300
DEBT SERVICE PRINCIPAL						
Serial Bonds	DA9710.6					
Statutory Bonds	DA9720.6					
Bond Anticipation	DA9730.6			30000	30000	30000
Capital Notes	DA9740.6					
Budget Notes	DA9750.6					
Tax Anticipation	DA9760.6					
Revenue Antici.	DA9770.6					
Debt Payments to Public Authorities	DA9780.6					
TOTAL				30000	30000	30000
INTEREST						
Serial Bonds	DA9710.7					
Statutory Bonds	DA9720.7					
Bond Anticipation	DA9730.7			6000	6000	6000
Capital Notes	DA9740.7					
Budget Notes	DA9750.7					
Tax Anticipation	DA9760.7					
Revenue Antici.	DA9770.7					
Debt Payments to Public Authorities	DA9780.7					
TOTAL				6000	6000	6000
INTERFUND TRANSFERS						
TRANSFER TO: OTHER FUNDS						
Fund	DA9901	3819				
TOTAL INTERFUND TRANSFERS						
BUDGETARY PROVISIONS FOR OTHER USES						
	DA962					
TOTAL APPROPRIATIONS AND OTHER USES						
		163935	168321	208600	210600	210600

*Transfer to Page 1

HIGHWAY REVENUES - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>94</u>	BUDGET THIS YEAR AS AMENDED 19 <u>95</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>96</u>	PRE- LIMINARY BUDGET 19 <u>96</u>	ADOPTED 19 <u>96</u>
LOCAL SOURCES						
Non Property Tax Distribution by County	DA1120	53000	86136	82000	84000	87340
Services for Other Govt's.	DA2300	500	500	500	500	500
Interest and Earnings	DA2401	1634	1100	1100	1100	1100
Rental of Equipment Other Govt's.	DA2416					
Interfund Revenues	DA2801	2654				
Miscellaneous(Specify)						
STATE AID						
Consolidated Highway	DA3501					
FEDERAL AID - SPECIFY						
	DA45					
	DA45					
Interfund Transfers	DA5031					
TOTAL ESTIMATED REVENUES		57788	87736	83600	85600	88940 *
UNEXPENDED BALANCE						*

*Transfer to Page 1

HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 1994	BUDGET THIS YEAR AS AMENDED 19 95	BUDGET OFFICERS TENTATIVE BUDGET 1996	PRE- LIMINARY BUDGET 19 96	ADOPTED 19 95
GENERAL REPAIRS						
Personal Services	DB5110.1	50506	51000	52000	52000	52000
Contractual Exp.	DB5110.4	94465	60000	60000	60000	60000
TOTAL		144971	111000	112000	112000	112000
IMPROVEMENTS						
Capital Outlay	DB5112.2	45687	36610	36610	36610	36610
MACHINERY						
Personal Services	DB5130.1					
Equipment	DB5130.2					
Contractual Exp.	DB5130.4					
TOTAL						
MISCELLANEOUS (BRUSH & WEEDS)						
Personal Services	DB5140.1					
Contractual Exp.	DB5140.4					
TOTAL						
SNOW REMOVAL (TOWN HIGHWAYS)						
Personal Services	DB5142.1					
Contractual Exp.	DB5142.4					
TOTAL						
SERVICES FOR OTHER GOVERNMENTS						
Personal Services	DB5148.1					
Contractual Exp.	DB5148.4					
TOTAL						
EMPLOYEE BENEFITS						
State Retirement	DB9010.8	114	2500	3000	3000	3000
Social Security	DB9030.8	3864	3400	3250	3250	3250
Worker's Comp.	DB9040.8	6500	5700	6000	6000	6000
Life Insurance	DB9045.8					
Unemployment Ins.	DB9050.8					
Disability Ins.	DB9055.8	88	96	100	100	100
Hospital and	DB9035.8		750	760	760	760
Medical Ins.	DB9060.8	16040	17000	19000	19000	19000
TOTAL		26606	29446	32110	32110	32110

HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 1994	BUDGET THIS YEAR AS AMENDED 1995	BUDGET OFFICERS TENTATIVE BUDGET 1996	PRE- LIMINARY BUDGET 1996	ADOPTED 1996
DEBT SERVICE PRINCIPAL						
Serial Bonds	DB9710.6					
Statutory Bonds	DB9720.6					
Bond Anticipation	DB9730.6					
Capital Notes	DB9740.6					
Budget Notes	DB9750.6					
Tax Anticipation	DB9760.6					
Revenue Antici.	DB9770.6					
Debt Payments to Public Authorities	DB9780.6					
TOTAL						
INTEREST						
Serial Bonds	DB9710.7					
Statutory Bonds	DB9720.7					
Bond Anticipation	DB9730.7					
Capital Notes	DB9740.7					
Budget Notes	DB9750.7					
Tax Anticipation	DB9760.7					
Revenue Antici.	DB9770.7					
Debt Payments to Public Authorities	DB9780.7					
TOTAL						
INTERFUND TRANSFERS						
TRANSFER TO: OTHER FUNDS						
Capital Project	9901					
Fund	DB9950.9	2387				
TOTAL INTERFUND TRANSFERS						
BUDGETARY PROVISIONS						
FOR OTHER USES	DB962	219651	177056	180720	180720	180720
TOTAL APPROPRIATIONS AND OTHER USES						

*Transfer to Page 1

HIGHWAY REVENUES - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>94</u>	BUDGET THIS YEAR AS AMENDED 19 <u>95</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>96</u>	PRE- LIMINARY BUDGET 19 <u>96</u>	ADOPTED 19 <u>96</u>
LOCAL SOURCES						
Non Property Tax Distribution by County	DB1120	164975	135040	143310	143310	143310
Services for Other Govt's.	DB2300					
Interest and Earnings	DB2401	346	750	800	800	800
Rental of Equipment Other Govt's.	DB2416					
Interfund Revenues	DB2501					
Miscellaneous(Specify)						
STATE AID						
Consolidated Highway	DB3501	46178	35946	36610	36610	36610
FEDERAL AID-SPECIFY	DB45					
	DB45					
	DB45					
Interfund Transfers	DB5031					
TOTAL		211499	171736	180720	180720	180720 *
UNEXPENDED BALANCE						

*Transfer to Page 1

DUANESBURG

LIGHTING DISTRICT

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>94</u>	BUDGET THIS YEAR AS AMENDED 19 <u>95</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>96</u>	PRE- LIMINARY BUDGET 19 <u>96</u>	ADOPTED 19 <u>96</u>
APPROPRIATIONS						
LIGHTING DISTRICT						
Street Lighting	SL - 1					
Contractual Exp.	5182.4	2576	2600	2700	2700	2700
TOTAL		2576	2600	2700	2700	2700

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL						
UNEXPENDED BALANCE						

MARIAVILLE

LIGHTING DISTRICT

APPROPRIATIONS						
LIGHTING DISTRICT						
Street Lighting	SL - 2					
Contractual Exp.	5182.4	6729	6800	7100	7100	7100
TOTAL		6729	6800	7100	7100	7100

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL						
UNEXPENDED BALANCE						

*Transfer to Page 1

QUAKER STREET

LIGHTING DISTRICT

ACCOUNTS	CODE	ACTUAL LAST YEAR 1994	BUDGET THIS YEAR AS AMENDED 19 95	BUDGET OFFICERS TENTATIVE BUDGET 1996	PRE- LIMINARY BUDGET 19 96	ADOPTED 19 96
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APPROPRIATIONS

LIGHTING DISTRICT
Street Lighting
Contractual Exp.

SL - 1
5132.4

2929	3000	3200	3200	3200
2928	3000	3200	3200	3200

TOTAL

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL

UNEXPENDED BALANCE

LIGHTING DISTRICT

APPROPRIATIONS

LIGHTING DISTRICT
Street Lighting
Contractual Exp.

SL - 2
5182.4

TOTAL

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL

UNEXPENDED BALANCE

*Transfer to Page 1

FPD NO. 2 MARTINVILLE FIRE PROTECTION DISTRICT

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 94	BUDGET THIS YEAR AS AMENDED 19 95	BUDGET OFFICERS TENTATIVE BUDGET 19 96	PRE- LIMINARY BUDGET 19 96	ADOPTED 19 96
APPROPRIATIONS						
FIRE PROTECTION DISTRICT						
Payments on Fire Contracts	SF -1-					
Contractual Exp.	3410.4	56600	65600	65600	65600	65600
TOTAL			65600	65600	65600	65600 *
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
TOTAL						*
UNEXPENDED BALANCE						*

FPD #3 COMBINED FIRE PROTECTION DISTRICT

APPROPRIATIONS						
FIRE PROTECTION DISTRICT						
Payments on Fire Contracts	SF -2-					
Contractual Exp.	3410.4	70396	73220	75420	75420	75420
TOTAL		70396	73220	75420	75420	75420 *
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
TOTAL						*
UNEXPENDED BALANCE						*

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FP #3 COMBINED

DELANSON	18855
QS	18855
BURTONSVILLE	18855
ESPERANCE	18855
	75420

(ARTICLE 8 OF THE TOWN LAW)

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TOWN WITH VILLAGE

EXPLANATIONS

- (1) Taxes for these services must be levied on the area of the town outside villages:

Building Inspection (Section 138, Town Law)

Board of Health (Section 304, Public Health Law)

Registrar of Vital Statistics, except when combined districts coincide with a consolidated health district (Section 4124, Public Health Law)

Library (certain contract payments) (Section 256, Education Law)

Zoning and Planning (Section 261, Town Law)

- (2) Taxes for these services must be levied on the area of the town outside villages under the circumstances set forth below:

Police Department (Section 150, Town Law)

Town of Fallsburg, and towns in Suffolk County containing villages which maintain police departments with two or more full-time policemen. Department established after January 1, 1960: Town contains a village which maintains a police department of four or more policemen on an annual full-time basis.

Department established prior to January 1, 1960: Amounts in accordance with an agreement made between the town and a village within the town which maintains a full-time police department of four or more policemen.

Joint Police Department (General Municipal Law, Section 121-a)

Recreation (Article 13, General Municipal Law)

Amounts for parks, playgrounds and recreation centers established under the provisions of Article 13 of the General Municipal Law.

Refuse and Garbage (Section 120-w, General Municipal Law; Article 12, Town Law)

The share of the cost to be paid by the town in accordance with an agreement between the town and one or more villages for joint refuse and garbage collection and disposal, unless otherwise provided.

- (3) Revenues estimated to be received from any of the functions or activities for which taxes are levied in the town outside the village must be applied to the estimate of expenditures for such function or activity (Town Law, Section 107(2)).

Non-property tax distributed by a county must be credited to the town area outside of village if the village receives a cash distribution of non-property taxes from the county.

