

TOWN BUDGET

For 19⁹⁵

Town of DUANESBURG

in

County of SCHENECTADY

Villages Within or Partly Within Town

Village of DELANSON

Village of _____

CERTIFICATION OF TOWN CLERK

I, Jack M. Senon, Town Clerk, certify
that the following is a true and correct copy of the 19⁹⁵ budget of the Town of
Duanesburg as adopted by the Town Board on the
10th day of November, 19⁹⁵.

Signed Jack M. Senon
Town Clerk

Dated November 18, 1994

SUMMARY OF TOWN BUDGET

<u>CODE</u>	<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAX</u>
A	GENERAL	\$ 582553	\$ 287726	\$ 294827	\$ 0
B	GENERAL OUTSIDE VILLAGE	49680	46680	3000	0
DA	HIGHWAY-TOWNWIDE	200550	88436	1500	110614
DB	HIGHWAY-OUTSIDE VILLAGE	176986	171986	5000	0
CD	COMMUNITY DEVELOPMENT				
CF	FEDERAL REVENUE SHARING				
L	PUBLIC LIBRARY FUND				
V	DEBT SERVICE FUND				
		1009769	594828	304327	110614
S	SPECIAL DISTRICTS:				
	(LIST EACH SEPARATELY)				
	LD #1 QS	3300			3300
	LD #2 DBG	2650			2650
	LD #3 MVL	6700			6700
	FD #1 QS	30804			30804
	FD #2 DBG	85633			85633
	FPD #2 MVL	65600			65600
	FDP #3 COMBINED	73220			73220
	HEALTH TOWNWIDE	500			500
	TOTALS	\$	\$	\$	\$

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 93	BUDGET THIS YEAR AS AMENDED 19 94	BUDGET OFFICERS TENTATIVE BUDGET 19 95	PRE- LIMINARY BUDGET 19 95	ADOPTED 19 95
TOWN BOARD						
Personal Services	A1010.1	10000	10000	12000	12000	12000
Equipment	A1010.2		100	100	100	100
Contractual Exp.	A1010.4	1043	525	1000	1000	1000
TOTAL		11043	10625	13100	13100	13100
JUSTICES						
Personal Services	A1110.1	33820	J 17900 C 16100	J 18600 C 17400	J 18600 C 17400	J 18600 C 17400
Equipment	A1110.2	261	250	250	250	250
Contractual Exp.	A1110.4	3327	2000	2500	2500	2500
TOTAL		37408	36250	38750	38750	38750
TRAFFIC VIOLATIONS BUREAU						
Personal Services	A1130.1					
Equipment	A1130.2					
Contractual Exp.	A1130.4					
TOTAL						
SUPERVISOR						
Personal Services	A1220.1	16847	S 6200 C 12000	S 6200 C 12000	S 6200 C 12000	S 6200 C 12000
Equipment	A1220.2		125	200	200	200
Contractual Exp.	A1220.4	577	250	500	500	500
TOTAL		17424	18575	18900	18900	18900
DIRECTOR OF FINANCE						
Personal Services	A1310.1					
Equipment	A1310.2					
Contractual Exp.	A1310.4					
TOTAL						
COMPTROLLER						
Personal Services	A1315.1	2200		2200	2200	2200
Equipment	A1315.2					
Contractual Exp.	A1315.4					
TOTAL		2200		2200	2200	2200
INDEPENDENT AUDITING AND ACCOUNTING						
Contractual Exp.	A1320.4					
TAX COLLECTION						
Personal Services	A1330.1					
Equipment	A1330.2					
Contractual Exp.	A1330.4					
TOTAL						

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 1993	BUDGET THIS YEAR AS AMENDED 19 94	BUDGET OFFICERS TENTATIVE BUDGET 1995	PRE- LIMINARY BUDGET 19 95	ADOPTED 1995
BUDGET						
Personal Services	A1340.1	400	400	400	500	500
Equipment	A1340.2					
Contractual Exp.	A1340.4					
TOTAL		400	400	400	500	500
PURCHASING						
Personal Services	A1345.1					
Equipment	A1345.2					
Contractual Exp.	A1345.4					
TOTAL						
ASSESSORS						
Personal Services	A1355.1	31320	A 24000 C 8655	A 24800 C 9360	A 24960 C 9360	A 24960 C 9360
Equipment	A1355.2	530	350	500	500	500
Contractual Exp.	A1355.4	5396	5500	5800	6300	6300
TOTAL		37246	38505	40460	41120	41120
DISCOUNT ON TAXES						
Contractual Exp.	A1370.4					
TOWN CLERK						
Personal Services	A1410.1	24954	TC 18500 D 8000	TC 19250 D 8000	TC 19250 D 8000	TC 19250 D 8000
Equipment	A1410.2	163	125	125	125	125
Contractual Exp.	A1410.4	591	600	600	600	600
TOTAL		25708	27225	27975	27975	27975
ATTORNEY						
Personal Services	A1420.1					
Equipment	A1420.2					
Contractual Exp.	A1420.4	6133	15000	8000	8000	8000
TOTAL		6133	15000	8000	8000	8000
PERSONNEL						
Personal Services	A1430.1					
Equipment	A1430.2					
Contractual Exp.	A1430.4					
TOTAL						
ENGINEER						
Personal Services	A1440.1					
Equipment	A1440.2					
Contractual Exp.	A1440.4	1650	42000	30000	30000	30000
TOTAL		1650	42000	30000	30000	30000

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>93</u>	BUDGET THIS YEAR AS AMENDED 19 <u>94</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>95</u>	PRE- LIMINARY BUDGET 19 <u>95</u>	ADOPTED 19 <u>95</u>
ELECTIONS						
Personal Services	A1450.1	950	1500	1500	1500	1500
Equipment	A1450.2			1000	1000	1000
Contractual Exp.	A1450.4	2542	5200	6000	6000	6000
TOTAL		3492	6700	8500	8500	8500
RECORDS MGT.						
Personal Services	A1460.1	3424	13700	2500	2500	2500
Equipment	A1460.2	10	750			
Contractual Exp.	A1460.4		200			
TOTAL		3434	14650	2500	2500	2500
PUBLIC WORKS						
ADMINISTRATION						
Personal Services	A1490.1			4500	4500	4500
Equipment	A1490.2			250	250	250
Contractual Exp.	A1490.4			250	250	250
TOTAL				5000	5000	5000
BUILDINGS						
Personal Services	A1620.1	310	750	750	750	75
Equipment	A1620.41		3600	3600	3600	360
Contractual Exp.	A1620.4	17858	15000	16000	16000	16000
TOTAL		18168	19350	20350	20350	20350
CENTRAL GARAGE						
Personal Services	A1640.1					
Equipment	A1640.2	2310		25000	25000	25000
Contractual Exp.	A1640.4	10699	14000	14000	14000	14000
TOTAL		13009	14000	39000	39000	39000
CENTRAL COMMUNICATIONS						
SYSTEM						
Personal Services	A1650.1					
Equipment	A1650.2					
Contractual Exp.	A1650.4					
TOTAL						
CENTRAL STOREROOM						
Personal Services	A1660.1					
Equipment	A1660.2	436	400	450	450	450
Contractual Exp.	A1660.4	1483	3200	3200	3200	3200
TOTAL		1919	3600	3650	3650	3650

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>93</u>	BUDGET THIS YEAR AS AMENDED 19 <u>94</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>95</u>	PRE- LIMINARY BUDGET 19 <u>95</u>	ADOPTED 19 <u>95</u>
CENTRAL PRINTING AND MAILING						
Personal Services	A1670.1					
Equipment	A1670.2	4154	3000	3500	3500	3500
Contractual Exp.	A1670.4	4154	3000	3500	3500	3500
TOTAL						
CENTRAL DATA PROCESSING						
Personal Services	A1680.1					
Equipment	A1680.2	3867	4000	1000	1000	1000
Contractual Exp.	A1680.4	6758	5500	6000	6000	6000
		10625	9500	7000	7000	7000
SPECIAL ITEMS						
Unallocated Ins.	A1888.4	39589	38500	43000	43000	43000
Municipal Assoc.	A1910.1					
Dues	A1920.2	539	550	550	550	550
Judgments and Claims	A1950.4					
Contingent	A1990.4			15000	15000	15000
TOTAL						
TOTAL GENERAL GOV'T. SUPPORT		234138	298430	327835	328595	328595

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 93	BUDGET THIS YEAR AS AMENDED 1994	BUDGET OFFICERS TENTATIVE BUDGET 19 95	PRE- LIMINARY BUDGET 19 95	ADOPTED 19 9
PUBLIC SAFETY						
PUBLIC SAFETY						
ADMINISTRATION						
Personal Services	A3010.1					
Equipment	A3010.2					
Contractual Exp.	A3010.4					
TOTAL						
POLICE AND CONSTABLE **						
Personal Services	A3120.1					
Equipment	A3120.2					
Contractual Exp.	A3120.4					
TOTAL						
JAIL						
Personal Services	A3150.1					
Equipment	A3150.2					
Contractual Exp.	A3150.4					
TOTAL						
TRAFFIC CONTROL						
Personal Services	A3310.1					
Equipment	A3310.2					
Contractual Exp.	A3310.4					
TOTAL						
ON STREET PARKING						
Personal Services	A3320.1					
Equipment	A3320.2					
Contractual Exp.	A3320.4					
TOTAL						
FIRE FIGHTING						
Personal Services	A3410.1					
Equipment	A3410.2					
Contractual Exp.	A3410.4					
TOTAL						
CONTROL OF DOGS						
Personal Services	A3510.1	4800	5000	5200	5200	5200
Equipment	A3510.2	333	200	250	250	250
Contractual Exp.	A3510.4	5726	3200	3500	3500	3500
TOTAL		10859	8400	8950	8950	8950

** Town with village - See explanation (2) on last page for changes to town -area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>93</u>	BUDGET THIS YEAR AS AMENDED 19 <u>94</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>95</u>	PRE- LIMINARY BUDGET 19 <u>95</u>	ADOPTED 19 <u>95</u>
PUBLIC SAFETY (CONTD.)						
CONTROL OF OTHER ANIMALS						
Personal Services	A3520.1		1000	500		
Equipment	A3520.2					
Contractual Exp.	A3520.4					
TOTAL			1000	500		
EXAMINING BOARDS						
Personal Services	A3610.1					
Equipment	A3610.2					
Contractual Exp.	A3610.4					
TOTAL						
SAFETY INSPECTION **						
Personal Services	A3620.1					
Equipment	A3620.2					
Contractual Exp.	A3620.4					
TOTAL						
CIVIL DEFENSE						
Personal Services	A3640.1					
Equipment	A3640.2					
Contractual Exp.	A3640.4					
TOTAL						
DEMOLITION OF UNSAFE BUILDINGS						
Personal Services	A3650.1					
Equipment	A3650.2					
Contractual Exp.	A3650.4					
TOTAL						
SCHOOL ATTENDANCE OFFICER						
Personal Services	A3660.1					
Equipment	A3660.2					
Contractual Exp.	A3660.4					
TOTAL						
TOTAL PUBLIC SAFETY		10859	9400	9450	8950	8950

** Town with Village - See explanation (2) on last page for charges to town - area outside of villages.

ACCOUNTS	CODE	ACTUAL LAST YEAR 1993	BUDGET THIS YEAR AS AMENDED 19 94	BUDGET OFFICERS TENTATIVE BUDGET 1995	PRE- LIMINARY BUDGET 19 95	ADOPTED 1995
HEALTH						
BOARD OF HEALTH *						
Personal Services	A4010.1					
Equipment	A4010.2					
Contractual Exp.	A4010.4					
TOTAL						
REGISTRAR OF VITAL STATISTICS						
Personal Services	A4020.1	650	650	650	650	650
Equipment	A4020.2					
Contractual Exp.	A4020.4					
TOTAL		650	650	650	650	650
LABORATORY						
Personal Services	A4025.1					
Equipment	A4025.2					
Contractual Exp.	A4025.4					
TOTAL						
PUBLIC HEALTH, OTHER						
Personal Services	A4050.1					
Equipment	A4050.2					
Contractual Exp.	A4050.4	4930	3500			
TOTAL		4930	3500			

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GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>93</u>	BUDGET THIS YEAR AS AMENDED 19 <u>94</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>95</u>	PRE- LIMINARY BUDGET 19 <u>95</u>	ADOPTED 19 <u>95</u>
HEALTH (CONTD.)						
NARCOTIC GUIDANCE COUNCIL						
Personal Services	A4210.1					
Equipment	A4210.2					
Contractual Exp.	A4210.4					
TOTAL						
NARCOTICS CONTROL						
Personal Services	A4220.1					
Equipment	A4220.2					
Contractual Exp.	A4220.4					
TOTAL						
JOINT HOSPITAL						
Contractual Exp.	A4525.4					
AMBULANCE						
Personal Services	A4540.1					
Equipment	A4540.2					
Contractual Exp.	A4540.4	40000	41000	42800	42800	42800
TOTAL	DBG 37000	40000	41000	42800	42800	42800
ESP	5800					
MEDICAL HEALTH CENTER AND/OR PHYSICIAN						
Personal Services	A4560.1					
Equipment	A4560.2					
Contractual Exp.	A4560.4					
TOTAL						
PERSONAL SERVICES	.1					
EQUIPMENT	.2					
CONTRACTUAL EXP.	.4					
TOTAL						
TOTAL HEALTH		45580	45150	43450	43450	43450

ACCOUNTS	CODE	ACTUAL LAST YEAR 1993	BUDGET THIS YEAR AS AMENDED 19 94	BUDGET OFFICERS TENTATIVE BUDGET 1995	PRE- LIMINARY BUDGET 19 95	ADOPTED 1995
TRANSPORTATION						
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	27486	29500	30700	30700	30700
Equipment	A5010.2		50	50	50	50
Contractual Exp.	A5010.4	252	150	150	150	150
TOTAL		27738	29700	30900	30900	30900
GARAGE						
Personal Services	A5132.1					
Equipment	A5132.2					
Contractual Exp.	A5132.4					
TOTAL						
STREET LIGHTING						
Contractual Exp.	A5182.4					
SIDEWALKS						
Contractual Exp.	A5410.4					
TOTAL						
JOINT AIRPORT						
Contractual Exp.	A5615.4					
TOTAL						
OFF STREET PARKING						
Personal Services	A5650.1					
Equipment	A5650.2					
Contractual Exp.	A5650.4					
TOTAL						
PERSONAL SERVICES	.1					
EQUIPMENT	.2					
CONTRACTUAL EXP.	.4					
TOTAL						
TOTAL TRANSPORTATION		27738	29700	30900	30900	30900

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>93</u>	BUDGET THIS YEAR AS AMENDED 19 <u>94</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>95</u>	PRE- LIMINARY BUDGET 19 <u>95</u>	ADOPTED 19 <u>95</u>
ECONOMIC ASSISTANCE AND OPPORTUNITY						
SOCIAL SERVICES -						
ADMINISTRATION						
Personal Services	A6010.1					
Equipment	A6010.2					
Contractual Exp.	A6010.4	1320	1500	1500	1750	1750
TOTAL		1320	1500	1500	1750	1750
SOCIAL SERVICES -						
HOME RELIEF						
Contractual Exp.	A6140.4					
SOCIAL SERVICES -						
BURIALS						
Contractual Exp.	A6148.4					
PUBLICITY						
Personal Services	A6410.1					
Equipment	A6410.2					
Contractual Exp.	A6410.4					
TOTAL						
INDUSTRIAL DEVELOPMENT						
AGENCY						
Contractual Exp.	A6460.4	2300	2500	2700	2700	2700
VETERANS SERVICES *						
Personal Services	A6510.1					
Equipment	A6510.2					
Contractual Exp.	A6510.4	250	250	250	250	250
TOTAL		250	250	250	250	250
PROGRAMS FOR AGING						
Personal Services	A6772.1					
Equipment	A6772.2					
Contractual Exp.	A6772.4	1250	1250	1250	1500	1500
TOTAL		1250	1250	1250	1500	1500
	.1					
	.2					
	.4					
TOTAL						
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		5120	5500	5700	6200	6200

*Town with Village - See explanation (1) on last page for charges to town - area outside of village.

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 93	BUDGET THIS YEAR AS AMENDED 19 94	BUDGET OFFICERS TENTATIVE BUDGET 1995	PRE- LIMINARY BUDGET 19 95	ADOPTED 1995
CULTURE - RECREATION						
RECREATION						
ADMINISTRATION						
Personal Services	A7020.1	5194	5000	5200	5200	5200
Equipment	A7020.2					
Contractual Exp.	A7020.4	6256	5600	6000	6000	6000
TOTAL		11450	10600	11200	11200	11200
PARKS *						
Personal Services	A7110.1	306	800	600	600	600
Equipment	A7110.2					
Contractual Exp.	A7110.4	1228	165	500	500	500
TOTAL		1534	965	1100	1100	1100
PLAYGROUNDS AND RECREATION CENTERS *						
Personal Services	A7140.1					
Equipment	A7140.2					
Contractual Exp.	A7140.4		1700	35000	35000	35000
TOTAL			1700	35000	35000	35000
JOINT REC. PROJECT	A7145.4					
SPECIAL RECREATIONAL FACILITIES						
Personal Services	A7150.1					
Equipment	A7150.2					
Contractual Exp.	A7150.4					
TOTAL						
BAND CONCERTS						
Contractual Exp.	A7270.4					
YOUTH PROGRAM *						
Personal Services	A7310.1					
Equipment	A7310.2					
Contractual Exp.	A7310.4					
TOTAL						

* Town with village - See explanation (2) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 1993	BUDGET THIS YEAR AS AMENDED 19 94	BUDGET OFFICERS TENTATIVE BUDGET 1995	PRE- LIMINARY BUDGET 19 95	ADOPTED 1995
HOME AND COMMUNITY SERVICES						
ZONING *						
Personal Services	A8010.1					
Equipment	A8010.2					
Contractual Exp.	A8010.4					
TOTAL						
PLANNING *						
Personal Services	A8020.1					
Equipment	A8020.2					
Contractual Exp.	A8020.4					
TOTAL						
HUMAN RIGHTS						
Personal Services	A8040.1					
Equipment	A8040.2					
Contractual Exp.	A8040.4					
TOTAL						
VIROMENTAL CONTROL						
Personal Services	A8090.1					
Equipment	A8090.2					
Contractual Exp.	A8090.4			2658	2658	2658
TOTAL				2658	2658	2658
REFUSE AND GARBAGE **						
Personal Services	A8160.1	46101	46800	53500	53500	53500
Equipment	A8160.2	6800	500	500	500	500
Contractual Exp.	A8160.4	11183	7500	7500	7500	7500
TOTAL		64084	54800	61500	61500	61500
COMMUNITY BEAUTIFICATION						
Personal Services	A8510.1					
Equipment	A8510.2					
Contractual Exp.	A8510.4					
TOTAL						

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** Town with Village - See explanation (2) on last page for charges to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 1993	BUDGET THIS YEAR AS AMENDED 1994	BUDGET OFFICERS TENTATIVE BUDGET 1995	PRE- LIMINARY BUDGET 1995	ADOPTED 1995
CULTURE - RECREATION (CONTD.)						
JOINT YOUTH PROJECT						
Contractual Exp.	A7320.4		1800	1800	1800	1800
LIBRARY *						
Contractual Exp.	A7410.4					
MUSEUM						
Personal Services	A7450.1					
Equipment	A7450.2					
Contractual Exp.	A7450.4					
TOTAL						
HISTORIAN						
Personal Services	A7510.1	400	400	400	400	400
Equipment	A7510.2					
Contractual Exp.	A7510.4	1700	150	150	150	150
TOTAL		2100	550	550	550	550
HISTORICAL PROPERTY						
Personal Services	A7520.1					
Equipment	A7520.2					
Contractual Exp.	A7520.4					
TOTAL						
CELEBRATIONS						
Personal Services	A7550.1					
Equipment	A7550.2					
Contractual Exp.	A7550.4					
TOTAL						
ADULT RECREATION						
Personal Services	A7620.1					
Equipment	A7620.2					
Contractual Exp.	A7620.4					
TOTAL						
TOTAL CULTURE - RECREATION		15084	15615	49650	49650	49650

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GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>93</u>	BUDGET THIS YEAR AS AMENDED 19 <u>94</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>95</u>	PRE- LIMINARY BUDGET 19 <u>95</u>	ADOPTED 19 <u>95</u>
HOME AND COMMUNITY SERVICES (CONTD.)						
NOISE ABATEMENT						
Personal Services	A8520.1					
Equipment	A8520.2					
Contractual Exp.	A8520.4					
TOTAL						
DRAINAGE						
Personal Services	A8540.1					
Equipment	A8540.2					
Contractual Exp.	A8540.4					
TOTAL						
SHADE TREES						
Personal Services	A8560.1					
Equipment	A8560.2					
Contractual Exp.	A8560.4					
TOTAL						
CEMETERIES						
Personal Services	A8810.1			4000	4000	4000
Equipment	A8810.2					
Contractual Exp.	A8810.4					
TOTAL				4000	4000	4000
AGENCY - PREV. OF CRUELTY TO CHILDREN						
Contractual Exp.	A8820.4					
TOTAL HOME AND COMMUNITY SERVICES		64084	54800	68158	68158	68158
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	A9010.8	305	7000	7000	7000	7000
Fire and Police						
Retirement	A9015.8					
Social Security	A9030.8	16057	14500	14800	14800	14800
Worker's Comp.	A9040.8	7973	8400	8500	8500	8500
Medic	A9035.8		3000	3350	3350	3350
Unemployment Ins.	A9050.8					
Disability Ins.	A9055.8					
Hospital and						
Medical Insurance	A9060.8	7307	10500	13000	13000	13000
TOTAL		31642	43400	46650	46650	46650

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 1993	BUDGET THIS YEAR AS AMENDED 1994	BUDGET OFFICERS TENTATIVE BUDGET 1995	PRE- LIMINARY BUDGET 1995	ADOPTED 1995
UNDISTRIBUTED (CONTD.)						
DEBT SERVICE						
PRINCIPAL						
Serial Bonds	A9710.6					
Statutory Bonds	A9720.6					
Bond Anticipation	A9730.6					
Capital Notes	A9740.6					
Budget Notes	A9750.6					
Tax Anticipation.	A9760.6					
Revenue Antici.	A9770.6					
Debt Payments to Public Authorities	A9780.6					
Installment Purchase	A9785.6					
TOTAL						
INTEREST						
Serial Bonds	A9710.7					
Statutory Bonds	A9720.7					
Bond Anticipation	A9730.7	16916				
Capital Notes	A9740.7					
Budget Notes	A9750.7					
Tax Anticipation.	A9760.7					
Revenue Antici.	A9770.7					
Debt Payments to Public Authorities	A9780.7					
Installment Purchase	A9785.7					
TOTAL		16916				
INTERFUND TRANSFERS						
TRANSFER TO:						
Other Funds	A9901.9	74619	32075			
Capital Project Fund	A9950.9					
Contributions to Other Funds	A9961.9					
TOTAL		74619	32075			
TOTAL APPROPRIATIONS		525780	534070	581793	582553	582553
BUDGETARY PROVISIONS						
FOR OTHER USES	A962					
TOTAL APPROPRIATIONS AND OTHER USES						

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 ⁹³	BUDGET THIS YEAR AS AMENDED 19 ⁹⁴	BUDGET OFFICERS TENTATIVE BUDGET 19 ⁹⁵	PRE- LIMINARY BUDGET 19 ⁹⁵	ADOPTED 19 ⁹⁵
OTHER TAX ITEMS						
Real Property Taxes						
Prior Years	A1020					
Federal Payments in						
Lieu of Taxes	A1080					
Other Payments in						
Lieu of Taxes	A1081					
Interest and Penalties						
on Real Prop. Taxes	A1090	6620	7000	7500	7500	7500
Non Property Tax *						
Distribution by						
County	A1120	397400	186000	159184	159184	159184
DEPARTMENTAL INCOME						
Tax Collection Fees						
(Not Interest on Taxes)	A1232					
Clerk Fees	A1255	2909	2100	2100	2100	2100
Police Fees *	A1520					
Public Pound Charges -						
Dog Control Fees	A1550					
Safety Insp. Fees *	A1560					
Charges for Demolition						
of Unsafe Buildings	A1570					
Health Fees *	A1601					
Ambulance Charges	A1640					
Parking Lots and						
Garages	A1720					
On Street Parking Fees	A1740					
Repayments of Home						
Relief	A1840					
Repayments of Burials	A1848					
Park and Recreation						
Charges	A2001	1925	1600	1700	1700	1700
Recreation Concessions	A2012					
Special Recreational						
Facility Charges	A2025					
Museum Charges	A2090					
Zoning Fees *	A2110					
Planning Board Fees *	A2115					

* Town with Villages - See explanation (3) on last page for crediting these revenues to town - areas outside villages.

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 1993	BUDGET THIS YEAR AS AMENDED 19 94	BUDGET OFFICERS TENTATIVE BUDGET 1995	PRE- LIMINARY BUDGET 19 95	ADOPTED 1995
DEPARTMENTAL INCOME						
Garbage Removal and Disposal Charges	A2130	933	1500	2000	2000	2000
Sale of Cemetery Lots	A2190					
Charges for Cemetery Services	A2192					
Tax and Assessment Services for Other Governments	A2210					
Narcotics Control Services for Other Governments	A2290					
USE OF MONEY AND PROPERTY						
Interest and Earnings	A2401	6428	8000	8500	8500	8500
Rental of Real Property	A2410					
Rental of Real Property, Other Governments	A2412					
Rental of Equipment, Other Governments	A2416					
Commissions	A2450					
LICENSES AND PERMITS						
Bus. & Occup. Lic.	A2501					
Games of Chance Lic.	A2530					
Bingo License	A2540					
Dog Licenses	A2544	2864	2800	2800	2800	2800
Permits, Other	A2590					
FINES AND FORFEITURES						
Fines and Forfeited Bail	A2610	43201	41000	42000	42000	42000
Fines & Pen. Dog Cases	A2611					
Forfeiture of Deposits	A2620					
SALES OF PROPERTY AND COMPENSATION FOR LOSS						
Sales of Scrap and Excess Materilas	A2650					
Minor Sales, Other	A2655					
Sales of Real Property	A2660					
Sales of Equipment	A2665					
Insurance Recoveries	A2680					

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 1993	BUDGET THIS YEAR AS AMENDED 19 94	BUDGET OFFICERS TENTATIVE BUDGET 19 95	PRE- LIMINARY BUDGET 19 95	ADOPTED 19 95
MISCELLANEOUS						
Refunds of Prior Years						
Expenditures	A2701					
Gifts and Donations	A2705					
Endowment and Trust						
Fund Income	A2755					
Other Unclassified						
Revenues (Specify)	A2770	22				
	A2770					
INTERFUND REVENUES						
Interfund Revenues	A2801					
STATE AID						
Per Capita	A3001	14460	15559	10000	10000	10000
Mortgage Tax	A3005	106870	81000	50000	50000	50000
Loss of Public Utility						
Valuations Records Mgt.	A3060	3550	13809			
Navigation Law						
Enforcement	A3315					
Motor Vehicle Law						
Enforcement	A3317					
Insect Control	A3468					
Narcotics Guidance						
Council	A3484					
Social Services	A3660					
Programs for Aging	A3772					
Youth Programs	A3820	3795	1130	1942	1942	1942
FEDERAL AID						
Civil Defense	A4305					
Public Works						
Employment						
Antirecession	A4750					
Programs for Aging	A4772					
Emergency Disaster						
Assistance	A4960	3007				
INTERFUND TRANSFER						
Interfund Transfers	A5031	75				
TOTAL ESTIMATED REVENUES		<u>594059</u>	<u>361498</u>	<u>287726</u>	<u>287726</u>	<u>287726</u>

ESTIMATED UNEXPENDED BALANCE

Unexpended Balance

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>93</u>	BUDGET THIS YEAR AS AMENDED 19 <u>94</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>95</u>	PRE- LIMINARY BUDGET 19 <u>95</u>	ADOPTED 19 <u>95</u>
GENERAL GOVERNMENT SUPPORT						
SPECIAL ITEMS	B1888.4	2				
Unallocated Ins.	B1910.4					
Contingent Acct.	B1990.4					
TOTAL						
PUBLIC SAFETY						
POLICE						
Personal Services	B3120.1					
Equipment	B3120.2					
Contractual Exp.	B3120.4					
TOTAL						
SAFETY INSPECTION						
Personal Services	B3620.1					
Equipment	B3620.2					
Contractual Exp.	B3620.4					
TOTAL						
HEALTH						
BOARD OF HEALTH						
Personal Services	B4010.1					
Equipment	B4010.2					
Contractual Exp.	B4010.4					
TOTAL						
REGISTRAR OF VITAL						
STATISTICS						
Personal Services	B4020.1					
Equipment	B4020.2					
Contractual Exp.	B4020.4					
TOTAL						
LABORATORY						
Personal Services	B4025.1					
Equipment	B4025.2					
Contractual Exp.	B4025.4					
TOTAL						

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 ⁹³	BUDGET THIS YEAR AS AMENDED 19 ⁹⁴	BUDGET OFFICERS TENTATIVE BUDGET 19 ⁹⁵	PRE- LIMINARY BUDGET 19 ⁹⁵	ADOPTED 19 ⁹⁵
ECONOMIC ASSISTANCE AND OPPORTUNITY						
PROGRAM FOR AGING						
Personal Services	B6772.1					
Equipment	B6772.2					
Contractual Exp.	B6772.4					
TOTAL						
CULTURE - RECREATION						
PARKS						
Personal Services	B7110.1					
Equipment	B7110.2					
Contractual Exp.	B7110.4					
TOTAL						
PLAYGROUNDS AND RECREATIONAL CENTERS						
Personal Services	B7140.1					
Equipment	B7140.2					
Contractual Exp.	B7140.4					
TOTAL						
YOUTH PROGRAMS						
Personal Services	B7310.1					
Equipment	B7310.2					
Contractual Exp.	B7310.4					
TOTAL						
LIBRARY						
Contractual Exp.	B7410.4					
HOME AND COMMUNITY SERVICES						
ZONING						
			BI 28600	BI 29750	BI 29750	BI 29750
Personal Services	B8010.1	35820	C 8655	C 9360	C 9360	C 9360
Equipment	B8010.2		100	100	100	100
Contractual Exp.	B8010.4	2314	1800	2000	2000	2000
TOTAL	B8010.41			1000	1000	1000
		38134	39155	42210	42210	42210
PLANNING						
Personal Services	B8020.1			250	250	250
Equipment	B8020.2					
Contractual Exp.	B8020.4	353	395	500	500	500
TOTAL		353	395	750	750	750

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 1993	BUDGET THIS YEAR AS AMENDED 1994	BUDGET OFFICERS TENTATIVE BUDGET 1995	PRE- LIMINARY BUDGET 1995	ADOPTED 1995
HOME AND COMMUNITY SERVICES (CONTD.)						
REFUSE AND GARBAGE						
Personal Services	B8160.1					
Equipment	B8160.2					
Contractual Exp.	B8160.4					
TOTAL						
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	B9010.8	54	800	800	800	800
Fire and Police						
Retirement	B9015.8					
Social Security	B9030.8	2739	2400	2450	2450	2450
Worker's Comp.	B9040.8	1466	1400	1500	1500	1500
Life Insurance	B9035.8		550	570	570	570
Unemployment Ins.	B9050.8					
Disability Ins.	B9055.8					
Hospital and						
Medical Insurance	B9060.8	1832	1500	1400	1400	1400
TOTAL		6091	6650	6720	6720	6720
DEBT SERVICE						
PRINCIPAL						
Serial Bonds	B9710.6					
Statutory Bonds	B9720.6					
Bond Anticipation	B9730.6					
Capital Notes	B9740.6					
Budget Notes	B9750.6					
Tax Anticipation	B9760.6					
Revenue Antici.	B9770.6					
Debt Payments to						
Public Authorities	B9780.6					
Installment						
Purchase	B9785.6					
TOTAL						

GENERAL FUND ESTIMATED REVENUES - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 1993	BUDGET THIS YEAR AS AMENDED 19 94	BUDGET OFFICERS TENTATIVE BUDGET 1995	PRE- LIMINARY BUDGET 19 95	ADOPTED 1995
UNDISTRIBUTED (CONTD.)						
INTEREST						
Serial Bonds	B9710.7					
Statutory Bonds	B9720.7					
Bond Anticipation	B9730.7					
Capital Notes	B9740.7					
Budget Notes	B9750.7					
Tax Anticipation.	B9760.7					
Revenue Antici.	B9770.7					
Debt Payments to						
Public Authorities	B9780.7					
Installment						
Purchase	B9785.7					
TOTAL						
INTERFUND TRANSFERS						
TRANSFER TO:						
Other Funds	B9901.9					
Capital Project						
Fund	B9950.9					
Contributions to						
Other Funds	B9961.9					
TOTAL						
TOTAL APPROPRIATIONS						
BUDGETARY PROVISIONS						
FOR OTHER USES	B962					
TOTAL APPROPRIATIONS						
AND OTHER USES		44580	46200	49680	49680	49680*

* Transfer to Page 1

GENERAL FUND ESTIMATED REVENUES - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 93	BUDGET THIS YEAR AS AMENDED 19 94	BUDGET OFFICERS TENTATIVE BUDGET 19 95	PRE- LIMINARY BUDGET 1995	ADOPTED 19 95
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
LOCAL SOURCES						
Non Property Tax						
Distribution by						
County	B1120	23545	17515	28180	28180	28180
Police Fees	B1520					
Health Fees	B1601					
Zoning Fees	B2110	18092	14000	16000	16000	16000
Planning Board Fees	B2115					
Interest and						
Earnings	B2401	765	600	500	500	500
Other (Specify)						
CABLE T.V.	B2770	2017	2055	2000	2000	2000
STATE AID						
Per Capita	B3001					
Programs for Aging	B3772					
Youth Programs	B3820					
FEDERAL AID						
Programs for Aging	B4772					
TOTAL ESTIMATED REVENUE		44419	34170	46680	46680	46680 *
UNEXPENDED BALANCE						*

* Transfer to Page 1

HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 1993	BUDGET THIS YEAR AS AMENDED 19 94	BUDGET OFFICERS TENTATIVE BUDGET 1995	PRE- LIMINARY BUDGET 1995	ADOPTED 19 95
GENERAL REPAIRS						
Personal Services	DA5110.1					
Contractual Exp.	DA5110.4					
TOTAL						
IMPROVEMENTS						
Capital Outlay	DA5112.2					
BRIDGES						
Personal Services	DA5120.1					
Capital Outlay	DA5120.2					
Contractual Exp.	DA5120.4					
TOTAL						
MACHINERY						
Personal Services	DA5130.1	30072	30500	31000	31000	31000
Equipment	DA5130.2	34056	33000	28000	28000	28000
Contractual Exp.	DA5130.4					
TOTAL		64128	63500	59000	59000	59000
ISCELLANEOUS (BRUSH & WEEDS)						
Personal Services	DA5140.1					
Contractual Exp.	DA5140.4					
TOTAL						
SNOW REMOVAL (TOWN HIGHWAYS)						
Personal Services	DA5142.1	44722	44000	46000	46000	46000
Contractual Exp.	DA5142.4	31414	25500	26000	26000	26000
TOTAL		76136	69500	72000	72000	72000
SERVICES FOR OTHER GOVERNMENTS						
Personal Services	DA5148.1					
Contractual Exp.	DA5148.4					
TOTAL						

HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 93	BUDGET THIS YEAR AS AMENDED 19 94	BUDGET OFFICERS TENTATIVE BUDGET 1995	PRE- LIMINARY BUDGET 1995	ADOPTED 19 9
EMPLOYEE BENEFITS						
State Retirement	DA9010.8	135	4000	4000	4000	4000
Social Security	DA9030.8	5798	4500	4800	4800	4800
Worker's Comp.	DA9040.8	5274	6000	6200	6200	6200
Medic	DA9035.8			500	500	500
Unemployment Ins.	DA9050.8					
Disability Ins.	DA9055.8	85	92	100	100	100
Hospital and						
Medical Ins.	DA9060.8	16073	16200	16200	16200	16200
TOTAL		27365	30792	31800	31800	31800
DEBT SERVICE PRINCIPAL						
Serial Bonds	DA9710.6					
Statutory Bonds	DA9720.6					
Bond Anticipation	DA9730.6	35000		30200	30200	30200
Capital Notes	DA9740.6					
Budget Notes	DA9750.6					
Tax Anticipation	DA9760.6					
Revenue Antici.	DA9770.6					
Debt Payments to						
Public Authorities	DA9780.6	35000		30200	30200	30200
TOTAL		35000		30200	30200	30200
INTEREST						
Serial Bonds	DA9710.7					
Statutory Bonds	DA9720.7					
Bond Anticipation	DA9730.7	1558		7550	7550	7550
Capital Notes	DA9740.7					
Budget Notes	DA9750.7					
Tax Anticipation	DA9760.7					
Revenue Antici.	DA9770.7					
Debt Payments to						
Public Authorities	DA9780.7					
TOTAL		1558		7550	7550	7550
INTERFUND TRANSFERS						
TRANSFER TO:						
Capital Project						
Fund	DA9950.9	28500				
TOTAL INTERFUND		28500				
TRANSFERS		28500				
BUDGETARY PROVISIONS						
FOR OTHER USES	DA962	232687	163792	200550	200550	200550
TOTAL APPROPRIATIONS						
AND OTHER USES						*

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HIGHWAY REVENUES - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 ₉₃	BUDGET THIS YEAR AS AMENDED 19 ₉₄	BUDGET OFFICERS TENTATIVE BUDGET 19 ₉₅	PRE- LIMINARY BUDGET 19 ₉₅	ADOPTED 19 ₉₅
LOCAL SOURCES						
Non Property Tax						
Distribution by						
County	DA1120		53000	86136	86136	86136
Services for Other						
Govt's.	DA2300	500	500	500	500	500
Interest and						
Earnings	DA2401	1759	1800	1800	1800	1800
Rental of Equipment						
Other Govt's.	DA2416					
Interfund Revenues	DA2801					
Miscellaneous (Specify)						
Sale of Equip.	DA2665	28500				
STATE AID						
Consolidated Highway	DA3501					
FEDERAL AID - SPECIFY						
	DA45					
	DA45					
Interfund Transfers	DA5031	46619	2654			
TOTAL ESTIMATED REVENUES		77378	57954	88436	88436	88436*
UNEXPENDED BALANCE						*

*Transfer to Page 1

HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>93</u>	BUDGET THIS YEAR AS AMENDED 19 <u>94</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>95</u>	PRE- LIMINARY BUDGET 19 <u>95</u>	ADOPTED 19 <u>95</u>
GENERAL REPAIRS						
Personal Services	DB5110.1	47811	48500	51000	51000	51000
Contractual Exp.	DB5110.4	89960	90000	60000	60000	60000
TOTAL		137771	138500	111000	111000	111000
IMPROVEMENTS						
Capital Outlay	DB5112.2	39335	35946	35946	35946	35946
MACHINERY						
Personal Services	DB5130.1					
Equipment	DB5130.2					
Contractual Exp.	DB5130.4					
TOTAL						
MISCELLANEOUS (BRUSH & WEEDS)						
Personal Services	DB5140.1					
Contractual Exp.	DB5140.4					
TOTAL						
SNOW REMOVAL (TOWN HIGHWAYS)						
Personal Services	DB5142.1					
Contractual Exp.	DB5142.4					
TOTAL						
SERVICES FOR OTHER GOVERNMENTS						
Personal Services	DB5148.1					
Contractual Exp.	DB5148.4					
TOTAL						
EMPLOYEE BENEFITS						
State Retirement	DB9010.8	99	2500	2500	2500	2500
Social Security	DB9030.8	3657	3200	3300	3300	3300
Worker's Comp.	DB9040.8	6445	7200	7300	7300	7300
MEDICARE	DB9045.8		725	750	750	750
Unemployment Ins.	DB9050.8					
Disability Ins.	DB9055.8	188	180	190	190	190
Hospital and Medical Ins.	DB9060.8	13949	18700	16000	16000	16000
TOTAL		24338	32505	30040	30040	30040

HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>93</u>	BUDGET THIS YEAR AS AMENDED 19 <u>94</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>95</u>	PRE- LIMINARY BUDGET 19 <u>95</u>	ADOPTED 19 <u>95</u>
DEBT SERVICE PRINCIPAL						
Serial Bonds	DB9710.6					
Statutory Bonds	DB9720.6					
Bond Anticipation	DB9730.6					
Capital Notes	DB9740.6					
Budget Notes	DB9750.6					
Tax Anticipation	DB9760.6					
Revenue Antici.	DB9770.6					
Debt Payments to Public Authorities	DB9780.6					
TOTAL						
INTEREST						
Serial Bonds	DB9710.7					
Statutory Bonds	DB9720.7					
Bond Anticipation	DB9730.7					
Capital Notes	DB9740.7					
Budget Notes	DB9750.7					
Tax Anticipation	DB9760.7					
Revenue Antici.	DB9770.7					
Debt Payments to Public Authorities	DB9780.7					
TOTAL						
INTERFUND TRANSFERS						
TRANSFER TO:						
Capital Project Fund	DB9950.9					
TOTAL INTERFUND TRANSFERS						
BUDGETARY PROVISIONS FOR OTHER USES						
	DB962					
TOTAL APPROPRIATIONS AND OTHER USES		<u>201444</u>	<u>206951</u>	<u>176986</u>	<u>176986</u>	<u>176986</u>

*Transfer to Page 1

HIGHWAY REVENUES - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 ⁹³	BUDGET THIS YEAR AS AMENDED 19 ⁹⁴	BUDGET OFFICERS TENTATIVE BUDGET 19 ⁹⁵	PRE- LIMINARY BUDGET 19 ⁹⁵	ADOPTED 19 ⁹⁵
LOCAL SOURCES						
Non Property Tax						
Distribution by						
County	DB1120	120925	164975	135040	135040	135040
Services for Other						
Govt's.	DB2300					
Interest and						
Earnings	DB2401	1911	800	1000	1000	1000
Rental of Equipment						
Other Govt's.	DB2416					
Interfund Revenues	DB2801					
Miscellaneous(Specify)						
STATE AID						
Consolidated Highway	DB3501	44597	35946	35946	35946	35946
FEDERAL AID-SPECIFY						
	DB45					
	DB45					
	DB45					
Interfund Transfers	DB5031	28000				
TOTAL		195433	201721	171986	171986	171986 *
UNEXPENDED BALANCE						*

*Transfer to Page 1

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>93</u>	BUDGET THIS YEAR AS AMENDED 19 <u>94</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>95</u>	PRE- LIMINARY BUDGET 19 <u>95</u>	ADOPTED 19 <u>95</u>
APPROPRIATIONS						
LIGHTING DISTRICT						
Street Lighting	SL - 1					
Contractual Exp.	5182.4	2912	3200	3300	3300	3300
TOTAL		<u>2912</u>	<u>3200</u>	<u>3300</u>	<u>3300</u>	<u>3300 *</u>
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
TOTAL						*
UNEXPENDED BALANCE						*

APPROPRIATIONS						
LIGHTING DISTRICT						
Street Lighting	SL - 2					
Contractual Exp.	5182.4	2561	2600	2650	2650	2650
TOTAL		<u>2561</u>	<u>2600</u>	<u>2650</u>	<u>2650</u>	<u>2650 *</u>
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
TOTAL						*
UNEXPENDED BALANCE						*

*Transfer to Page 1

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>93</u>	BUDGET THIS YEAR AS AMENDED 19 <u>94</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>95</u>	PRE- LIMINARY BUDGET 19 <u>95</u>	ADOPTED 19 <u>95</u>
APPROPRIATIONS						
LIGHTING DISTRICT						
Street Lighting	SL - 1	6707	6500	6700	6700	6700
Contractual Exp.	5182.4					
TOTAL		6707	6500	6700	6700	6700 *
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
TOTAL						*
UNEXPENDED BALANCE						*

LIGHTING DISTRICT

APPROPRIATIONS						
LIGHTING DISTRICT						
Street Lighting	SL - 2					
Contractual Exp.	5182.4					
TOTAL						*
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
TOTAL						*
UNEXPENDED BALANCE						*

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FPD NO. 2 MARIAVILLE FIRE PROTECTION DISTRICT

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>93</u>	BUDGET THIS YEAR AS AMENDED 19 <u>94</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>95</u>	PRE- LIMINARY BUDGET 19 <u>95</u>	ADOPTED 19 <u>95</u>
APPROPRIATIONS						
FIRE PROTECTION DISTRICT						
Payments on Fire Contracts	SF -1-					
Contractual Exp.	3410.4	52300	56600	65600	65600	65600
TOTAL		<u>52300</u>	<u>56600</u>	<u>65600</u>	<u>65600</u>	<u>65600</u> *
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
TOTAL						*
UNEXPENDED BALANCE						*

FPD #3 COMBINED FIRE PROTECTION DISTRICT

APPROPRIATIONS						
FIRE PROTECTION DISTRICT						
Payments on Fire Contracts	SF -2-					
Contractual Exp.	3410.4	59600	70396	73220	73220	73220
TOTAL		<u>59600</u>	<u>70396</u>	<u>73220</u>	<u>73220</u>	<u>73220</u> *
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
TOTAL						*
UNEXPENDED BALANCE						*

FIRE PROTECTION DIST. #3 COMBINED,

DELANSON	\$18305
ESPERANCE	\$18305
QUAKER STREET	\$18305
BURTONSVILLE	\$18305

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(ARTICLE 8 OF THE TOWN LAW)

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TOWN WITH VILLAGE

EXPLANATIONS

- (1) Taxes for these services must be levied on the area of the town outside villages:

Building Inspection (Section 138, Town Law)

Board of Health (Section 304, Public Health Law)

Registrar of Vital Statistics, except when combined districts coincide with a consolidated health district (Section 4124, Public Health Law)

Library (certain contract payments) (Section 256, Education Law)

Zoning and Planning (Section 261, Town Law)

- (2) Taxes for these services must be levied on the area of the town outside villages under the circumstances set forth below:

Police Department (Section 150, Town Law)

Town of Fallsburg, and towns in Suffolk County containing villages which maintain police departments with two or more full-time policemen. Department established after January 1, 1960: Town contains a village which maintains a police department of four or more policemen on an annual full-time basis.

Department established prior to January 1, 1960: Amounts in accordance with an agreement made between the town and a village within the town which maintains a full-time police department of four or more policemen.

Joint Police Department (General Municipal Law, Section 121-a)

Recreation (Article 13, General Municipal Law)

Amounts for parks, playgrounds and recreation centers established under the provisions of Article 13 of the General Municipal Law.

Refuse and Garbage (Section 120-w, General Municipal Law; Article 12, Town Law)

The share of the cost to be paid by the town in accordance with an agreement between the town and one or more villages for joint refuse and garbage collection and disposal, unless otherwise provided.

- (3) Revenues estimated to be received from any of the functions or activities for which taxes are levied in the town outside the village must be applied to the estimate of expenditures for such function or activity (Town Law, Section 107(2)).

Non-property tax distributed by a county must be credited to the town area outside of village if the village receives a cash distribution of non-property taxes from the county.

TOWN WITH VILLAGE

EXPLANATIONS

- (1) Taxes for these services must be levied on the area of the town outside villages:

Building Inspection (Section 138, Town Law)

Board of Health (Section 304, Public Health Law)

Registrar of Vital Statistics, except when combined districts coincide with a consolidated health district (Section 4124, Public Health Law)

Library (certain contract payments) (Section 256, Education Law)

Zoning and Planning (Section 261, Town Law)

- (2) Taxes for these services must be levied on the area of the town outside villages under the circumstances set forth below:

Police Department (Section 150, Town Law)

Town of Fallsburg, and towns in Suffolk County containing villages which maintain police departments with two or more full-time policemen. Department established after January 1, 1960: Town contains a village which maintains a police department of four or more policemen on an annual full-time basis.

Department established prior to January 1, 1960: Amounts in accordance with an agreement made between the town and a village within the town which maintains a full-time police department of four or more policemen.

Joint Police Department (General Municipal Law, Section 121-a)

Recreation (Article 13, General Municipal Law)

Amounts for parks, playgrounds and recreation centers established under the provisions of Article 13 of the General Municipal Law.

Refuse and Garbage (Section 120-w, General Municipal Law; Article 12, Town Law)

The share of the cost to be paid by the town in accordance with an agreement between the town and one or more villages for joint refuse and garbage collection and disposal, unless otherwise provided.

- (3) Revenues estimated to be received from any of the functions or activities for which taxes are levied in the town outside the village must be applied to the estimate of expenditures for such function or activity (Town Law, Section 107(2)).

Non-property tax distributed by a county must be credited to the town area outside of village if the village receives a cash distribution of non-property taxes from the county.

