## **TOWN BUDGET**

For 19 95

lown of_	DUANESBURG
in	·
County of	SCHENECTADY
Villages	Within or Partly Within Town
Village of	DELANSON
Village of	
CI	ERTIFICATION OF TOWN CLERK
•	Town Clerk, certify
	rue and correct copy of the 1995 budget of the Town of  as adopted by the Town Board on the  solur, 1995.
	Signed JUSA M JUMBN Town Clark
Doted November	18,1994

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### SUMMARY OF TOWN BUDGET

ODE	 FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL	\$ 582553	\$ 287726	\$ <u>294827</u>	\$ <u>0</u>
В	GENERAL OUTSIDE VILLAGE	49680	46680	3000	_0
DA	HIGHWAY-TOWNWIDE	200550	88436	1500	_110614
DB	HIGHWAY-OUTSIDE VILLAGE	176986	171986	5000	0
CD .	COMMUNITY DEVELOPMENT		·		<del></del>
CF	FEDERAL REVENUE SHARING	· .	<u> </u>		
L	PUBLIC LIBRARY FUND				
Δ	DEBT SERVICE FUND				
			<u> </u>		<del></del>
		1009769	594828	304327	110614
•	•••	- "			
S	SPECIAL DISTRICTS:			•	
	(LIST EACH SEPARATELY)				
	LD #1 QS	3300			3300
	LD #2 DBG	2650			2650
	LD #3 MVL	6700			6700
	FD #1 QS	30804	· ·		30804
	FD #2 - DBG	85633	· · · · · · · · · · · · · · · · · · ·		85633
	FPD #2 MVL	<u>~65600</u>	<u> </u>	*	65600
- 124 - 124 - 125 - 126 - 126	FDP #3 COMBINED	73220	. <u> </u>	- <u>-</u>	73220
·* .	HEALTH TOWNWIDE	500			500
	·	- 1		<u> </u>	
	er en	وميوها دا فايا بين المحمد معامل المحمد معامل المحمد معامل المحمد المحمد المحمد المحمد المحمد المحمد المحمد الم	The second of th	<u> </u>	·
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	TOTALS	Š	S	<u></u>	\$

## GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>9</u> 3	BUDGET THIS YEAR AS AMENDED 19 <u>9</u> 4	BUDGET OFFICERS TENTATIVE BUDGET 19_95	PRE- LIMINARY BUDGET 19 <u>9</u> 5	ADOPTE 1995
	42.72	<del>-</del>		- 194		<u> </u>
	tres views a				• • • • •	
TOWN BOARD		·	-			
Personal Services	A1010.1	10000	10000	12000	12000	12000
Equipment	A1010.2		100	100	100	100
Contractual Exp.	A1010.4	1043	525	1000	1000	1000
TOTAL		11043	10625	13100	13100	
IUdmirono			J 17900	J 18600	T 10000	J 18600
JUSTICES Personal Services	41110 1	33820	C 16100	C 17400	J 18600 C 17400	C 17400
Equipment	A1110.1 A1110.2	261	250	250	250	250
Contractual Exp.	A1110.4	3327	2000	2500	2500	2500
TOTAL	M111014	37408	36250	38750	38750	38750
	<i></i>				<del></del>	<u> </u>
TRAFFIC VIOLATIONS BUREAU				,		
Personal Services	A1130.1	<u> </u>			·	<u>-</u>
Equipment	Al130.2					
Contractual Exp.	Al130.4					
TOTAL	:	<del> </del>				. <del></del>
				÷.	<del></del>	
SUPERVISOR			S 6200	s 6200	S .6200 🕋	S 6200
Personal Services	A1220.1	16847	C 12000	C 12000	C 12000	C 12000
Equipment	A1220.2		125	200	200	200
Contractual Exp.	A1220.4	577	250	500	500 **	500 18900
TOTAL		17424	18575	18900	18900	10900
		g sama ee com	erman and the second	ş	العام فراغ إلا المعالمة	
DIRECTOR OF FINANCE				The same of the sa		•
Personal Services Equipment	A1310.1 A1310.2				<u> </u>	<del></del>
Contractual Exp.	A1310.4					
TOTAL	TTATO.					
,					<del>=</del>	
COMPTROLLER		et in the managery		e de la companya de l		* **
Personal Services	A1315.1 -	2200	ج	2200	2200	2200
Equipment	A1315.2	W-3-2-				
Contractual Exp.	A1315.4					
TOTAL		<u> 2200                                 </u>		2200	2200	2200
		**************************************				
INDEPENDENT AUDITIN		· · · · · · · · · · · · · · · · · · ·				
Contractual Exp.	A1320.4					
•				**		
TAX COLLECTION				•		
Personal Services	A1330.1					
Equipment	A1330.2					
Contractual Exp.	A1330.4					<del></del>
TOTAL.	•					

### GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 1993	BUDGET THIS YEAR AS AMENDED 19 9 4	BUDGET OFFICERS TENTATIVE BUDGET 1995	PRE- LIMINARY BUDGET 19 <u>9</u> 5	ADOPTED 19 <u>95</u>
BUDGET						
Personal Services Equipment	A1340.1 A1340.2	400	400	400	500	500
Contractual Exp. TOTAL	A1340.4	400	400	400	500	500
PURCHAS ING						
Personal Services Equipment Contractual Exp. TOTAL	A1345.1 A1345.2 A1345.4					
ASSESSORS			A 24000	A 24800	A 24960	A 24960
Personal Services	A1355.1	<u>31320</u> 530	_ C 8655	C 9360	<u>C 9360</u> . 500	C 9360 500
Equipment Contractual Exp.	A1355.2 A1355.4	5396	<u>350</u> 5500	<u>500</u> 5800	6300	6300
TOTAL		37246	38505	40460	41120	41120
DISCOUNT ON TAXES		gy was say tyb		at just tee je		
Contractual Exp.	A1370.4	- <del> </del>		- <del> </del>		
A SECTION OF THE PROPERTY OF T		e y light gerjangen og produktion. Det de light				ma 10350
TOWN CLERK Personal Services		24954		TC 19250	TC 19250 D 8000	TC 19250 D 8000
		163	. — — — — — — — — — — — — — — — — — — —	= <u>- 5 - 8000</u>	125	125
Contractual Exp. TOTAL	A1410.4	591 25708	600 27225	600 27975	600 27975	600 27975
	and the second section of the second	Landing of Section 2017		Control of the Contro	2.75 15 to 10.55 1.55 1.55 1.55 1.55 1.55 1.55 1.5	
ATTORNEY	A1420.1				\$4°25	
Equipment -						
Contractual Exp. TOTAL	A1420.4	6133 6133	15000 15000	8000 8000	8000 8000	8000 
PERSONNEL	managgy as .	inens presentes especificações de la companya de l	en e	marine and the second	international designation of the second seco	
Personal Services		v	e garanta and a garanta an	- <u>-                                  </u>		
	-A1430.2		· <u>* * * * * * * * * * * * * * * * * * *</u>	-		
Contractual Exp. TOTAL	- A1430.4 p					
ENGINEER Personal Services Equipment	A1440.1 A1440.2				· · · · · · · · · · · · · · · · · · ·	
Contractual Exp.	A1440-4	1650	42000	30000	30000	30000
TOTAL	140 140 14	1650	42000	30000	30000	30000

## GENERAL GOVERNMENT SUPPORT

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\ ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>9</u> 3	BUDGET THIS YEAR AS AMENDED 1994	BUDGET OFFICERS TENTATIVE BUDGET 19 95	PRE- LIMINARY BUDGET 19 95	ADOPTE.
		. ليكي:	*2 <u>34</u>		19 <u>7</u> 3	19 <u>9</u> 5
ELECTIONS			•			
Personal Services	A1450.1	950	1500	1500	1500	1500
Equipment	A1450.2			1000	1000	1000
Contractual Exp.	A1450.4	2542	5200	6000	6000	6000
TOTAL		3492	6700	8500.	8500	8500
<del></del>					0.000	8300
RECORDS MGT and						
Personal Services	A1460.1	3424	13700	2500	2500	2500
Equipment	A1460.2	10	750			
Contractual Exp.	A1460.2		200			
TOTAL	A1400".4	3434	14650	2500	2500	2500
	·					
PUBLIC WORKS ADMINISTRATION				·		
Personal Services	A1490.1		\$ x4c	4500	4500	4500
Equipment	A1490.2			250	250	250
Contractual Exp.	A1490.4			250	250 250	250
TOTAL				5000	5000	5000
			· =			
BUILDINGS						
Personal Services	A1620.1	310	750	750	750	75
Equipment	A1620.41		3600	3600	3600	360
Contractual Exp.	A1620.4	17858	15000	16000	16000	16000
TOTAL		18168	19350	20350	20350	20350
		10100	19330		20330	20330
CENTRAL GARAGE	A CONTRACTOR OF THE PARTY OF TH	and the second	The state of the s		. ફેર <b>ે</b>	•
Personal Services	A1640.1		" A so Lineary	والمنطقة المنطقة المنطقة		
Equipment	A1640.2	2310		25000	. 25000	05000
Contractual Exp.	A1640.4	10699	14000	14000	25000 14000	<u>25000</u>
TOTAL	The summer of	13009	14000	39000	39000	14000
The state of the s	****			<del></del>	37000	39000
CENTRAL COMMUNICATI	CONS	andi kanada ka sa andisa katiba				
Personal Services	A1650.1					
Equipment	A1650.2	<del></del>				
Contractual Exp.	A1650.4			<del></del>		<del></del>
TOTAL	HIGOG.4	<del></del> .				
TATUT	. :		<del></del>			=======================================
CENTER LE AMARITAGE						
CENTRAL STOREROOM	11660 1					
Personal Services	A1660.1	126	400	450	450	450
Equipment	A1660.2	436	400	450	450	3200
Contractual Exp.	A1660.4	1483	3200	3200	3200	3650
TOTAL	. ,	1919	3600	3650	<u>3650</u>	<del></del>

#### GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>9</u> 3	BUDGET THIS YEAR AS AMENDED 1994	BUDGET OFFICERS TENTATIVE BUDGET 1995	PRE- LIMINARY BUDGET 19 <u>9</u> 5	ADOPTED 19 <u>95</u>
CENTRAL PRINTING AND MAILING Personal Services	A1670.1					
Equipment Contractual Exp. TOTAL	A1670.2 A1670.4	4154 4154	3000 3000	3500 3500	3500 3500	3500 3500
CENTRAL DATA PROCES						
Personal Services Equipment Contractual Exp.	A1680.1 A1680.2 A1680.4	3867 6758 10625	3500 5500 9500	1000 6000 7000	1000 6000 7000	1000 6000 7000
SPECIAL ITEMS Unallocated Ins.	A1888.4 A1910.1	39583	38500	43000	43000	43000
Municipal Assoc. Dues Judgments and	A1920.2	539	550 \	550	. 550 .	550
Claims Contingent	A1950.4 A1990.4			15000	15000	15000
TOTAL	e e e e e e e e e e e e e e e e e e e					
TOTAL GENERAL GOV'T. SUPPORT		234138	298430	327835	328595	328595

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ACCOUNTS	 CODE	ACTUAL LAST YEAR 19 <u>9</u> 3	BUDGET THIS YEAR AS AMENDED 19 <u>94</u>	BUDGET OFFICERS TENTATIVE BUDGET 19_95	PRE- LIMINARY BUDGET 19 <u>9</u> 5	ADOPTE 19 <u>9</u>
			PUBLIC SAFETY			
PUBLIC SAFETY ADMINISTRATION Personal Services Equipment Contractual Exp. TOTAL	A3010.1 A3010.2 A3010.4					
POLICE AND CONSTABI			,s			
Personal Services Equipment Contractual Exp. TOTAL	A3120.1 A3120.2 A3120.4					
Equipment	A3150.1 A3150.2 A3150.4			: 		
Contractual Exp. TOTAL	AJIJV.4					
TRAFFIC CONTROL Personal Services Equipment Contractual Exp. TOTAL	A3310.1 A3310.2 A3310.4					
ON STREET PARKING				The second second		<del></del>
Personal Services Equipment Contractual Exp. TOTAL	A3320.1 A3320.2 A3320.4					
FIRE FIGHTING Personal Services Equipment Contractual Exp. TOTAL	A3410.1 A3410.2 A3410.4					
CONTROL OF DOGS Personal Services Equipment Contractual Exp. TOTAL	A3510.1 A3510.2 A3510.4	4800 333 5726 10859	5000 200 3200 8400	5200 250 3500 8950	5200 250 3500 -8950	5200 250 350° 895

<sup>\*\*</sup> Town with village - See explanation (2) on last page for changes to town -area outside of village.

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ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>9</u> 3	BUDGET THIS YEAR AS AMENDED 19 <u>94</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>9</u> 5	PRE- LIMINARY BUDGET 19 <u>9</u> 5	ADOPTED 19 <u>95</u>
		PUB	LIC SAFETY (CON	TD.)		
CONTROL OF OTHER ANIMALS	•		• • • •			
Personal Services	A3520.1		1000	500		
Equipment Contractual Exp.	A3520.2 A3520.4			· · · · · · · · · · · · · · · · · · ·		
TOTAL	4 . VALUA		1000	500		
EXAMINING BOARDS		_				
Personal Services	A3610.1					
Equipment Contractual Exp.	A3610.2 A3610.4				<del></del>	
TOTAL			·			
SAFETY INSPECTION						
Personal Services	A3620.1			-		
Equipment Contractual Exp.	A3620.2 A3620.4			· · · · · · · · · · · · · · · · · · ·		
TOTAL						
CIVIL DEFENSE						
Personal Services	A3640.1		The same of the programme and the same of		<del></del>	<del></del>
Equipment Contractual Exp.	A3640.2 A3640.4				. ———	
TOTAL			sa u alwa ar i	Sintu temma		
<del></del>						
DEMOLITION OF UNSAFE BUILDINGS		٠				
Personal Services	A3650.1	· · · · · · · · · · · · · · · · · · ·	· · ·	. — — — — — — — — — — — — — — — — — — —		
Equipment	A3650.2	<del></del>	· · · · · · · · · · · · · · · · · · ·		<del></del>	
Contractual Exp.	A3650.4					
SCHOOL ATTENDANCE OFFICER				,		
Personal Services	A3660.1					
Equipment	A3660.2					
Contractual Exp. TOTAL	A3660.4					
TOTAL PUBLIC SAFETY	ζ.	10859	9400	9450	8950	8950

<sup>\*\*</sup> Town with Village - See explanation (2) on last page for charges to town - area outside of villages.

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>93</u>	THIS YEAR AS AMENDED 19_94	OFFICERS TENTATIVE BUDGET 1995	PRE- LIMINARY BUDGET 19 <u>9</u> 5	ADOPTE 19 <u>os</u> ,
			HEALTH			
BOARD OF HEALTH * Personal Services Equipment Contractual Exp. TOTAL	A4010.1 A4010.2 A4010.4					
REGISTRAR OF VITAL STATISTICS Personal Services Equipment Contractual Exp. TOTAL	A4020.1 A4020.2 A4020.4	650	650	650 650	650 650	650
LABORATORY Personal Services Equipment Contractual Exp. TOTAL	A4025.1 A4025.2 A4025.4					
PUBLIC HEALTH, OTHE Personal Services Equipment Contractual Exp. TOTAL	A4050.1 A4050.2 A4050.4	4930				

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<sup>\*</sup> Town with Village - See explanation (1) on last page for charges to town - area outside of villages.

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>9</u> 3	BUDGET THIS YEAR AS AMENDED 19 <u>94</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>95</u>	PRE- LIMINARY BUDGET 19 <u>95</u>	ADOPTED 19 <u>95</u>
			HEALTH (CONTD.)			
NARCOTIC GUIDANCE		-				
COUNCIL	A4210.1					
Personal Services	A4210.1 A4210.2			<del></del>		
Equipment Contractual Exp.	A4210.2 A4210.4		,		<del></del>	
TOTAL	A-210.7				<del></del>	
101111		· · · · · · · · · · · · · · · · · · ·	<del></del>			
NARCOTICS CONTROL						
Personal Services	A4220.1					
Equipment	A4220.2					
Contractual Exp.	A4220.4		•			
TOTAL						
						14.04
JOINT HOSPITAL		**		-		
Contractual Exp.	A4525.4	· .	·,			
. •						
AMBULANCE			en e	• • •		
Personal Services		•••				
quipment	A4540.2	40000	41000	10000		42000
Contractual Exp.		40000	41000 41000	42800	42800	42800 42800
TOTAL DBG .37		• •	41000	42800	42800	42000
ESP 5		A STATE OF STATE OF THE STATE O	After the street of the street	William State .		
MEDICAL HEALTH CENT	CER					
AND/OR PHYSICIAN	14560 1		•			•
Personal Services	A430U.I		· · ·			
Equipment					1 142 174	
Contractual Exp. TOTAL		- <del></del>		<u></u>		
TO TOTAL	The second second second					
					•	
				•	* -	
PERSONAL SERVICES	.1			-		
EQUIPMENT	.2	·,· <del></del>		w <del></del>	· <del></del>	
CONTRACTUAL EXP.	.4		· <del></del> .			
- TOTAL						
•						- <del></del>
		45580	45150	43450	43450	43450

ACCOUNTS	CODE	YEAR 1993	AMENDED 19_94	BUDGET 1995	LIMINARY BUDGET 19 <u>9</u> 5	ADOPTED 1 <u>95</u>
	-		TRANSPORTATIO	N		i
SUPT. OF HIGHWAYS Personal Services Equipment Contractual Exp. TOTAL	A5010.1 A5010.2 A5010.4	27486 252 27738	29500 50 150 29700	30700 50 150 30900	30700 50 150 30900	30700 50 150 30900
GARAGE Personal Services Equipment Contractual Exp. TOTAL	A5132.1 A5132.2 A5132.4		<u>y</u>			
STREET LIGHTING Contractual Exp.	A5182.4					
SIDEWALKS Contractual Exp. TOTAL	A5410.4				#	
JOINT AIRPORT Contractual Exp. TOTAL	A5615.4	7 - 17 - 17 - 17 - 17 - 17 - 17 - 17 -				
OFF STREET PARKING Personal Services Equipment Contractual Exp. TOTAL	-A5650 /		· · · · · · · · · · · · · · · · · · ·			
PERSONAL SERVICES	······ 1	·	:		=	
EQUIPMENT CONTRACTUAL EXP. TOTAL						
TOTAL TRANSPORATION	· · · · · · · · · · · · · · · · · · ·	27738	29700	30900	30900	30900

· BUDGET

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ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>9</u> 3	BUDGET THIS YEAR AS AMENDED 19 <u>94</u>	BUDGET OFFICERS TENTATIVE BUDGET 19_95	PRE- LIMINARY BUDGET 19 <u>9</u> 5	ADOPTED 19 <u>5</u>
		ECONOMIC AS	SISTANCE AND OF	PORTUNITY		
SOCIAL SERVICES - ADMINISTRATION Personal Services Equipment Contractual Exp. TOTAL	A6010.1 A6010.2 A6010.4	1320 1320	1500 <u>j 500</u>	1500 1500	1750 1750	1.750 1.750
SOCIAL SERVICES - HOME RELIEF Contractual Exp.	A6140.4	· ·	<b>.</b>			
SOCIAL SERVICES - BURIALS Contractual Exp.	A6148.4	·		· ·		
PUBLICITY Personal Services Equipment Contractual Exp. TOTAL	A6410.2					
INDUSTRIAL DEVELOP		2200	2500	2700		2700
Contractual Exp.	A6460.4	2300	2500	2700	2700	2700
VETERANS SERVICES Personal Services Equipment	* A6510.1 A6510.2	The state of the s	Meter and the dispersion of the control of the cont	and a management		
Contractual Exp. TOTAL	A6510.4	250 250	250 250	250 250	250 250	250 250
PROGRAMS FOR AGING Personal Services Equipment	A6772.1 A6772.2			19 14 <b>227</b> , 70		
Contractual Exp.	A6772.4	1250 1250	1250 1250	1250 1250	1500 1500	1500 1500
TOTAL	•1 •2 •4					
TOTAL ECONOMIC ASS AND OPPORTUNITY	ISTANCE	5120	5500	5700	6200	6200

<sup>\*</sup>Town with Village - See explanation (1) on last page for charges to town - area outside of village.

ACCOUNTS	CODE	LAST YEAR 19 <u>9</u> 3	AS AMENDED 19 <u>9</u> 4	TENTATIVE BUDGET 19 <u>95</u>	LIMINARY BUDGET 19 <u>9</u> 5	ADOPTED 19 <u>95</u>
·			TURE - RECREAT	ION		
RECREATION ADMINISTRATION						
Personal Services Equipment	A7020.1 A7020.2	5194	5000	5200	5200	5200
Contractual Exp. TOTAL	A7020.4	6256 11450	5600 10600	6000 11200	6000 11200	6000 11200
PARKS *						
Personal Services Equipment	A7110.1 A7110.2	306	800	600	600	600
Contractual Exp. TOTAL	A7110.4	1228 1534	165 965	500 1100	500 1100	500 1100
PLAYGROUNDS AND RECREATION CENTERS	! *	- ,	·			
Personal Services Equipment	A7140.1 A7140.2				·	<u> </u>
Contractual Exp. TOTAL	A7140.4		1700 1700	<u>35000</u> 35000	35000 35000	35000
JOINT REC. PROJECT	A7145.4	and the second second second second	and the second of the second o	gas Projekt	7	
SPECIAL RECREATIONA		-1	,			<del></del>
Personal Services	A7150.1		The second secon	er State of the second of the		·
Equipment Contractual Exp TOTAL	A7150.2 _A7150.4 ,	·	***************************************			
BAND CONCERTS			€ 4, 19 mm = 1			**
Contractual Exp.	•			<del></del>	<del></del>	
YOUTH PROGRAM * Personal Services	A7310.1	<u></u> <u></u>			*** 	
Equipment Contractual Exp. TOTAL				<u>.</u>	3.2	
- <del></del>						

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<sup>\*</sup> Town with village - See explanation (2) on last page for charges to town - area outside of villages.

ACCOUNTS	- CODE	ACTUAL LAST YEAR 19 <u>93</u>	BUDGET THIS YEAR AS AMENDED 19_94	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>9</u> 5	PRE- LIMINARY BUDGET 19 <u>9</u> 5	ADOPTED 19 <u>95</u>
		. Home an	D COMMUNITY SE	RVICES		
ZONING *						
Personal Services	A8010.1	•				
Equipment	A8010.2					
Contractual Exp.	A8010.4					
TOTAL						
PLANNING *			•			
Personal Se <del>rv</del> ices	A8020.1					
Equipment	A8020.2		<del>-,</del>			
Contractual Exp.	A8020.4					
TOTAL						
7			-			
HUMAN RIGHTS						
Personal Services	A8040.1					
Equipment	A8040.2					<del></del>
Contractual Exp.	A8040.4					
TOTAL						
VIROMENTAL CONTRO		· · · · · · · · · · · · · · · · · · ·	F			
csonal Services	A8090.1					
uipment	A8090.2 A8090.4	<del></del>		2658	2658	2658
Contractual Exp.	A0090 - 4	· · · · · · · · · · · · · · · · · · ·		2658	2658	2658
TUIAL		raet discount of the state	in a greater and the second of	racian de merco de la		
DEFEND AND CARRACT	**	na estado en estado e Estado en estado en e	de, in page sales espédica day no constitut de la constitut de	and the second s	British Company	
REFUSE AND GARBAGE Personal Services	- <b>6.</b> 4.6 <b>160 1</b> - 3		46800	<u> </u>	53500	53500
Equipment	A8160.2	6800_	50.0	5.0.0	500	500
Contractual Exp.	A8160.4	11183	7500	7500	7500	7500
TOTAL TOTAL	a consistence of the contract	64084		61500	61500	61500
The grant was an in the contract of the contra	er ges en en geografie en en en	The state of the s	the state of the s	and the second second		<del>-</del>
COMMUNITY BEAUTIFICATION		entral en	a de la companya de l La companya de la companya de		· · · · · · · · · · · · · · · · · · ·	- 1
Personal Services	A8510.1		<del></del>			
Equipment	A8510.2				. <del></del>	•
Contractual Exp.	A8510.4	. <u> </u>	- 29ter	-p		
TOTAL			an en en en en	· .		
or a second second second		the grade and a second second	and the same of th	, where $\alpha = \alpha^{(k)}$ , $\alpha^{(k)} = 1, \ldots, n$ , $\alpha = 1, \ldots, n$ , $\alpha = 1, \ldots, n$ , $\alpha = 1, \ldots, n$	•	

<sup>\*</sup> Town with Village - See explanation (1) on last page for charges to town - area outside of villages.

<sup>\*\*</sup> Town with Village - See explanation (2) on last page for charges to town - area outside of village.

••		··ACTUAL	BUDGET THIS YEAR	BUDGET OFFICERS	PRE-	•
ACCOUNTS	CODE	LAST YEAR 19 <mark>93</mark>	AS AMENDED 1994	TENTATIVE BUDGET 1995	LIMINARY BUDGET 19 <u>9</u> 5	ADOP
		CULTURE	- RECREATION (	CONTD.)		
JOINT YOUTH PROJECT	r A7320.4		1800	1800	1800	1800
LIBRARY * Contractual Exp.	A7410.4	<del> </del>	<u>-</u>			
MUSEUM Personal Services Equipment Contractual Exp. TOTAL	A7450.1 A7450.2 A7450.4	,				
HISTORIAN Personal Services Equipment Contractual Exp. TOTAL	A7510.1 A7510.2 A7510.4	1700 2100	400 150 550	400 150 550	400 150 550	400 1; 55
HISTORICAL PROPERTY Personal Services Equipment Contractual Exp. TOTAL	A7520.1 A7520.2 A7520.4					
CELEBRATIONS  Personal Services  Equipment  Contractual Exp.  TOTAL	A7550.1 A7550.2 A7550.4		The contract that the first contract was a second or the contract of the contr	A Committee of the Comm		
ADULT RECREATION Personal Services Equipment Contractual Exp. TOTAL	A7620.1 A7620.2 A7620.4					
TOTAL CULTURE - RECREATION		15084	15615	49650	49650	49650

<sup>\*</sup> Town with village - See explanation (1) on last page for charges to town - area outside of villages.

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>9</u> 3	BUDGET THIS YEAR AS AMENDED 19 <u>94</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>95</u>	PRE- LIMINARY BUDGET 19 <u>95</u>	ADOPTED 19 <u>9</u> 5
		HOME AND CO	MMUNITY SERVIC	es (contd.)		
NOISE ABATEMENT						
Personal Services	A8520.1			<del></del>		
Equipment	A8520.2	<del></del>	<del></del>	<del></del>	<del></del>	
Contractual Exp. TOTAL	A8520.4					
DRAINAGE						
Personal Services	A8540.1	<b>s</b>	•			
Equipment	A8540.2	,				
Contractual Exp.	A8540.4	·	<del> </del>			
TOTAL					·	
SHADE TREES Personal Services	A8560.1					
Equipment	A8560.2				·	
Contractual Exp.	A8560.4					
TOTAL					<del></del>	<del></del>
				· T		
CEMETERIES			*	4000	1000	4000
Personal Services	A8810.1 A8810.2			4000	4000	4000
Equipment Contractual Exp.	A8810.4					
TOTAL	<u> </u>			4000	4,000	4000
AGENCY - PREV. OF CRUELTY TO CHILDRI	esta i esta esta esta esta esta esta esta esta	ولمدار الإنجف المهامة لمدولة	ي المعار معود الديرية	order our prove		
Contractual Exp.	A8820.4	ييسامس المسيوسين ويسان الالكا	Superior Residence (Sec. 1) And the second of the Confession of th			
		<del></del>		. =====================================		
TOTAL HOME AND COMMUNITY SERVICES	s	64084	54800	68158	68158	68158
ا مواد الله الله الله الله الله الله الله ال		· • • • • • • •	Apple of the control			
The state of the s	- contains and	enter transport en la companya de l Enter transport en la companya de l	UNDISTRIBUTED	T. T	and the	
EMPLOYEE BENEFITS		205	7000	7000	7000	7000
State Retirement		305	7000	7000	7000	7000
Fire and Police Retirement	A9015.8	್ಕ ಶಾಗ <b>್ವಜ</b> ಾಗಿತ	A STATE OF THE STA	inst Server e		-
	A9030.8	16057	14500	14800	14800	14800
Worker's Comp.	A9040.8	7973	8400	8500	8500	8500
Medic	A9035-8		3000	·3350	3350	3350
Unemployment Ins.	A9050.8					
Disability Ins.	A9055.8					
Hospital and		7207	10500	12000	12000	13000
Medical Insurance	A9060.8	7307	10500 43400	13000 46650	<u>13000</u> 46650	46650
TOTAL		31044		40000	40000	

A THEORY OF THE THEORY OF THE PARTY OF THE P

ACCOUNTS	CODE	ACTUAL LAST YEAR 1993	BUDGET THIS YEAR AS AMENDED 1994	BUDGET OFFICERS TENTATIVE BUDGET 19_95	PRE- LIMINARY BUDGET 19 <u>9</u> 5	ADOPTED 19 <u>9</u> 5			
UNDISTRIBUTED (CONTD.)									
DEBT SERVICE									
PRINCIPAL									
Serial Bonds	A9710.6	<del></del>	*		<del></del>				
Statutory Bonds	A9720.6 A9730.6		<del></del>	<del> </del>					
Bond Anticipation Capital Notes	A9740.6		<del></del>	·					
Budget Notes	A9750.6								
Tax Anticipation.	A9760.6								
Revenue Antici.	A9770.6			<del></del>					
Debt Payments to									
Public Authorities	A9780.6		·		<u> </u>				
Installment -			-						
Purchase	A9785.6								
TOTAL									
					-				
INTEREST			• •						
Serial Bonds	A9710.7	· · ·		·	· · ·				
Statutory Bonds	A9720.7	7.007.0	•			<del></del>			
Bond Anticipation	A9730.7	16916							
Capital Notes	A9740.7		•			<del> </del>			
Budget Notes Tax Anticipation.	A9750.7 A9760.7		·	<del></del> .					
	A9770.7					<u> </u>			
Debt Payments to	A3770.7	The second secon	en <u>angelog og en under g</u> et						
Public Authorities		The second of the control of the con	and American professional and the second	a meganisi se seringa					
Installment			•						
Purchase	A9785.7					· .			
TOTAL	and the second	16916							
•	., ,		-						
INTERFUND TRANSFERS				•	<b>.</b> .	-			
TRANSFER TO:									
Other Funds	A9901.9	<u>74619</u>	32075						
Capital Project	10050 0		teriore de la companya de la company			. •			
Fund	A9950.9		<del></del>			<del></del>			
Contributions to Other Funds	A9961.9	4-1-		1	T 12/1	• • • •			
TOTAL	. A3301.3	74619	32075	31 %					
IVIAL			3ZV/3		=======================================				
TOTAL APPROPRIATION	S	. 525780	534070	581793	582553	582553			
and the	active .	· ·			= 10 1	•			
BUDGETARY PROVISION			* **	- A A					
FOR OTHER USES	A962								
•					•				
TOTAL APPROPRIATION	S					•			
AND OTHER USES	-			- <u></u>					
· ·	<u>-</u> -		**						

#### GENERAL FUND ESTIMATED REVENUES

•		ACTUAL	BUDGET THIS YEAR	BUDGET OFFICERS	PRE-	
ACCOUNTS	CODE	LAST YEAR 19_93	AS AMENDED 19 <u>94</u>	TENTATIVE BUDGET 19_95	LIMINARY BUDGET 19_95	ADOPTED 19_95
OTHER TAX ITEMS Real Property Taxes Prior Years Federal Payments in	A1020			· 		
Lieu of Taxes Other Payments in	A1080			·		
Lieu of Taxes Interest and Penalties on Real Prop. Taxes	A1081 A1090	6620	7000	7500	7500	7500
Non Property Tax * Distribution by County	A1120	397400	. 186000	159184	159184	159184
DEPARTMENTAL INCOME Tax Collection Fees						
	)A1232 A1255 A1520	2909	2100	2100	2100	2100
•	A1550 A1560					
Charges for Demolition of Unsafe Buildings	A1570 A1601					
Ambulance Charges Parking Lots and Garages	A1640				*	
On Street Parking Fees Repayments of Home						
Repayments of Burials Park and Recreation	A1848	1925		1700		1700
Charges Recreation Concessions Special Recreational			1600	1700	1700	
Facility Charges Museum Charges Zoning Fees *	A2025 A2090 A2110					
Planning Board Fees *	A2115					

<sup>\*</sup> Town with Villages - See explanation (3) on last page for crediting these revenues to town - area outside villages.

### GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>93</u>	BUDGET THIS YEAR AS AMENDED 1994	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>95</u>	PRE- LIMINARY BUDGET 19 <u>9</u> 5	ADOPTE) 19 <u>95</u> ,
DEPARTMENTAL INCOME Garbage Removal and			1500	2000		
Disposal Charges Sale of Cemetery Lots Charges for Cemetery	A2130 A2190	933	1500	2000	2000	2000
Services Tax and Assessment	A2192		<u>.</u>			<del> </del>
Services for Other Governments Narcotics Control	A2210				•	
Services for Other Governments	A2290		1			
USE OF MONEY AND						
PROPERTY Interest and Earnings Rental of Real	A2401	6428	8000	8500	8500	8500
Property Rental of Real	A2410					
Property, Other Governments Rental of Equipment,	A2412	<u> </u>				<u> </u>
Other Governments Commissions	A2416 A2450					
LICENSES AND PERMITS Bus. & Occup. Lic. Games of Chance Lic.	A2501 A2530					
Bingo License Dog Licenses Permits, Other	A2540 A2544 A2590	2864	2800	2800	2800	2800
FINES AND FORFEITURES Fines and Forfeited	e e e e e e e e e e e e e e e e e e e	The second secon		en er en	42000	
Bail Fines & Pen. Dog Cases Forfeiture of Deposits		43201		42000	42000	42000
SALES OF PROPERTY AND COMPENSATION FOR LOSS	<u>.</u>		*	. <u> </u>		· "
Sales of Scrap and Excess Materilas Minor Sales, Other	A2650 A2655				· · · · · · · · · · · · · · · · · · ·	
Sales of Real Property Sales of Equipment						
Insurance Recoveries	A2680					<del>,</del>

## GENERAL FUND ESTIMATED REVENUES

		ACTUAL LAST	BUDGET THIS YEAR AS	BUDGET OFFICERS TENTATIVE	PRE- LIMINARY	
ACCOUNTS	CODE	YEAR 1993	AMENDED 19_94	BUDGET 1995	BUDGET 19 95	ADOPTED 19 <u>9</u> 5
MISCELLANEOUS Refunds of Prior Years		neaper notice				
Expenditures Gifts and Donations	A2701 A2705					
Endowment and Trust Fund Income Other Unclassified	A2755	-		-		
Revenues (Specify)	A2770 A2770	22				
INTERFUND REVENUES Interfund Revenues	A2801		· · · · · · · · · · · · · · · · · · ·			
STATE AID Per Capita Mortgage Tax	A3001 A3005	14460 106870	<u>15559</u> 81000	· 10000 50000	10000 50000	10000 50000
Loss of Public Utility Valuations Records		3550	13809		·	
Enforcement	A3315	<u> </u>	er of the second			
'nowmobile Law Enforcement	- A3317	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1		11 - 11 - 11 - 11 - 11 - 11 - 11 - 11		
Insect Control Narcotics Guidance	A3468		<u> </u>			
Council Social Services	A3484					
Programs for Aging	A3772_			-	Š v se.	
Youth Programs	A3820	3795	1130	1942	1942	1942
FEDERAL AID Civil Defense Public Works	A4305					
Employment Antirecession Programs for Aging	A4750 A4772			200 220 000	Service State of the Service S	
Emergency Disaster Assistance	A4960	3007		The second secon		
INTERFUND TRANSFER Interfund Transfers	A5031	75	manamana aya madigir ya manamana aya madigir ya			
TOTAL ESTIMATED REVENUE	ES	594059	361498	287726	287726	<u>287726</u>
		ESTIMA	TED UNEXPENDED E	ALANCE		
expended Balance	· :			<del></del>		<del></del> ;

<sup>\*</sup> Transfer to Page 1

## GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS  SPECIAL ITEMS Unallocated Ins. Contingent Acct. TOTAL	CODE  B1888.4 B1910.4 B1990.4	ACTUAL LAST YEAR 1993 GENER	BUDGET THIS YEAR AS AMENDED 19_94  AL GOVERNMENT S	BUDGET OFFICERS TENTATIVE BUDGET 1995	PRE- LIMINARY BUDGET 19_95	ADOPTEI 19 <sup>95</sup>
			Dest To alterno			
			PUBLIC SAFETY			
POLICE Personal Services Equipment Contractual Exp. TOTAL	B3120.1 B3120.2 B3120.4		,,			
SAFETY INSPECTION Personal Services Equipment Contractual Exp. TOTAL	B3620.1 B3620.2 B3620.4		HEALTH			
BOARD OF HEALTH Personal Services Equipment Contractual Exp. TOTAL	B4010.1 B4010.2 B4010.4	220 2 2				
Contractual Exp	B4020.1 B4020.2					
LABORATORY Personal Services Equipment Contractual Exp. TOTAL	B4025.1 B4025.2 B4025.4					

## GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19_93	BUDGET THIS YEAR AS AMENDED 1994	BUDGET OFFICERS TENTATIVE BUDGET 19_95	PRE- LIMINARY BUDGET 19_95	ADOPTED 19_95
		ECONOMIC A	SSISTANCE AND OF	PORTUNITY		
PROGRAM FOR AGING Personal Services Equipment Contractual Exp. TOTAL	B6772.1 B6772.2 B6772.4		LTURE - RECREATI			
		Cui	LIURE - RECREALI	.ON		
PARKS Personal Services Equipment Contractual Exp. TOTAL	B7110.1 B7110.2 B7110.4		,,			
	s					<del></del>
PLAYGROUNDS AND	•	<ul> <li>A control and control and</li> </ul>	· · · · · · · · ·		e e e e e e e e e e e e e e e e e e e	•
RECREATIONAL CENTE				*=** * *		
Personal Services	B7140.1 B7140.2			<del></del>		<del></del>
Equipment ontractual Exp.		9 20 2 MA- 1 4 1 1 1	<del></del>	- 1		
TOTAL = 53						
			· ·			
YOUTH PROGRAMS						
Personal Services	B7310.1					<u>-</u>
Equipment	-B7310.2	entration of the second			Dager 12	
Contractual Exp.	-B7310.4 ==	Special Control of	and the second of the second o		3,55,054	
·					1	
المادي المرادية والأان المرادي الم <del>رادية المادية المادية المادية المادية المادية المادية المادية المادية المادية</del>	migrafiyan garang	ويها المعاديد والمعاديد والمتابع والمتا	ي الراء - المدينين بيونيون وبعضت بالماه معتد	production and productions	######################################	•
LIBRARY	e e e e e e e e e e e e e e e e e e e	Particular Company of the Control of	and the state of t	and the same of th	AND THE	
Contractual Exp.	B7410.4	The formation of the first land.	Separate desiral relations and the separate services		=======================================	
	•					
A Commence and the contract of	remove of the same	HOME AN	D COMMUNITY SER	VICES		
ZONING			BI 28600	BI 29750:	BI 29750	BI 29750
Personal Services	B8010.1	35820 -	~~C~~8655 ~~	- C9360	°C 9360	С 9360
Equipment	B8010.2	St. of Otto or a	34 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100.	100	100
Contractual Exp.	B8010.4	2314	1800	- 2000	2000	2000
TOTAL	B8010.41	<del></del>	· · · · · · · · · · · · · · · · · · ·	1000	1000	1000_
		38134	39155	42210	42210	42210
PLANNING		<del> </del>	-			0.50
Personal Services	B8020.1		<del></del>	250	250_	250
Equipment	B8020.2	252	300			500
Contractual Exp.	B8020.4	353	395 395	500 750	500_	750
TOTAL			393	750	<u>750</u>	750

## GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>93</u> HOME AND CO	BUDGET THIS YEAR AS AMENDED 1994 MMUNITY SERVICES	BUDGET OFFICERS TENTATIVE BUDGET 1995	PRE- LIMINARY BUDGET 19_95	ADOPTED 19 <u>95</u>
REFUSE AND GARBAGE Personal Services Equipment Contractual Exp. TOTAL	B8160.1 B8160.2 B8160.4					
		•	UNDISTRIBUTED			
EMPLOYEE BENEFITS State Retirement Fire and Police	в9010.8	54	800	800	800	800
Retirement	B9015.8	0.720	2400	2450	2450	2450
Social Security	в9030.8	2739	1400	1500	1500	1500
Worker's Comp.	B9040.8	1466		570	570	570
Life Insurance Medi			550	<u> </u>		
Unemployment Ins.	B9050.8 B9055.8					
Disability Ins.	0.000					
Hospital and Medical Insurance	в9060.8	- 1832	1500	1400	<u> 1400</u>	140
TOTAL		6091.	6650	6720	6720_	<u>672</u> ,
DEBT SERVICE	ing subsection		· · · · · · · · · · · · · · · · · · ·			
PRINCIPAL	···		e was the second se	tel. ex Silve	* *	
Serial Bonds	В9710.6 В9720.6		. <del>:</del> .:			
Statutory Bonds	B9720.6			( u +2		
Bond Anticipation Capital Notes	₹B9740.6	The Control of the		1221		
Budget Notes	в9750.6					
Tax Anticipation.	B9760.6					<del></del>
Revenue Antici.			s <u>e manganen bilang bilang</u> s <sub>a</sub>	*		
Debt Payments to Public Authorities			The state of the s			· · · · · · · · · · · · · · · · · · ·
Installment	The late		3250 TE			·
Purchase	в9785.6				,	-
TOTAL	er europe a europe Le composition de la		•	e president		

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>93</u>	BUDGET THIS YEAR AS AMENDED 1994	BUDGET OFFICERS TENTATIVE BUDGET 1995	PRE- LIMINARY BUDGET 19 <u>9</u> 5	ADOPTED 19 <u>95</u>
		The Transport of Table UND	TRIBUTED (COM	ITD.) V	ŗ	
INTEREST						
Serial Bonds	B9710.7					
Statutory Bonds	B9720.7	<del></del>	<del></del>	<del></del>		
Bond Anticipation	B9730.7			·		
Capital Notes	B9740.7					
Budget Notes	B9750.7	·				
Tax Anticipation.	B9760.7	<del></del>	<u>-</u>			
Revenue Antici.	B9770.7					
Debt Payments to			, 1			
Public Authorities	B9780.7		·		<u> </u>	
Installment						
Purchase	B9785.7		<del></del>	<del> </del>		
TOTAL						
INTERFUND TRANSFERS	_		•			
TRANSFER TO:			- • •			
Other Funds	в9901.9					
Capital Project	D3301.3	<del></del>		· <del></del>		<del></del>
Fund	в9950.9	•				•
Contributions to	D3330.3			<del></del>		
	B9961.9		2,21			
TOTAL A	. <b></b>	Secretary on the second of the	the American Committee of the Committee			
TOTAL		-,	" <del></del>	`		
TOTAL APPROPRIATIONS	Borganista	المانية المراجعة المانية المانية	والمستوان والماديون			
	and the same fractions	· <del></del>	·	· <del></del>		
BUDGETARY PROVISIONS FOR OTHER USES	В В962					
TOTAL APPROPRIATIONS AND OTHER USES	5	44580	46200	49680	49680	<u>49680</u> *

<sup>\*</sup> Transfer to Page 1

#### GENERAL FUND ESTIMATED REVENUES - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>9</u> 3	THIS YEAR AS AMENDED 19 <u>9</u> 4	OFFICERS TENTATIVE BUDGET 19_95	PRE- LIMINARY BUDGET 19 <u>95</u>	ADOPTED 19_95
		ESTIMATED REVE	NUES AND UNEXE	ENDED BALANCE		
LOCAL SOURCES Non Property Tax Distribution by						
County Police Fees	B1120 B1520	23545	17515	28180	28180_	28180
Health Fees Zoning Fees Planning Board Fees	B1601 B2110 B2115	18092	14000	16000	16000	16000
Interest and Earnings	B2401	765	, 600	500	500	500
Other (Specify) CABLE T.V.	в2770	2017	2055	2000	2000	2000
STATE AID Per Capita Programs for Aging Youth Programs	B3001 B3772 B3820					
FEDERAL AID Programs for Aging	B4772					
TOTAL ESTIMATED REV	ENUE	44419	34170	46680	46680	46680 *
UNEXPENDED BALANCE	v i mar		. <del></del> .		-	*

<sup>\*</sup> Transfer to Page 1

## HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	. CODE	ACTUAL LAST YEAR 19 <u>93</u>	BUDGET THIS YEAR AS AMENDED 19_94	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>95</u> -	PRE- LIMINARY BUDGET 19 <u>9</u> 5	ADOPTED 19 <u>9</u> 5
GENERAL REPAIRS Personal Services Contractual Exp. TOTAL	DA5110.1 DA5110.4					
IMPROVEMENTS Capital Outlay	DA5112.2		-			
BRIDGES Personal Services Capital Outlay Contractual Exp. TOTAL	DA5120.1 DA5120.2 DA5120.4					
MACHINERY Personal Services	DA5130.1	30072	30500	31000	31000	. 31000
Equipment Contractual Exp. TOTAL	DA5130.2 DA5130.4	34056 64128	63500	59000	<u>28000</u> <u>59000</u>	28000 59000
ISCELLANEOUS (BRUS & WEEDS) Personal Services	DA5140.1			The second secon		
-Contractual Exp.	DA5140.4	and the second s				
SNOW REMOVAL (TOWN HIGHWAYS) Personal Services		44722		46000	46000	46000
TOTAL		76136	-25500 69500	72000	72000	26000 72000
GOVERNMENTS Personal Services Contractual Exp. TOTAL	DA5148.1 DA5148.4				3 (1) S. (1)	

## HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>9</u> 3	BUDGET THIS YEAR AS AMENDED 19_94	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>95</u>	PRE- LIMINARY BUDGET 19 <u>9</u> 5	ADOPTE 19 <u>9</u>
EMPLOYER BENEFITS						
State Retirement	DA9010.8	135	4000	4000	4000	4000
Social Security	DA9030.8	5798	4500	4800	4800	4800
Worker's Comp.	DA9040.8	5274	6000	6200	<u>6200</u> 500	<u>6200</u> 500
Medic	DA9035.8		<del></del>	500		300
Unemployment Ins. Disability Ins.	DA9050.8 DA9055.8	8.5	92	100	100	100
Hospital and Medical Ins.	DA9060.8	16073	16200_	16200	16200	16200
TOTAL	DA3000.0	27365	30792	31800	31800	31800
TOTAL						32000
DEBT SERVICE PRINC	TDAT		•			
Serial Bonds	DA9710.6	•	<b>3</b>	•		
Statutory Bonds	DA9720.6		<del></del>			
Bond Anticipation	DA9730.6	35000		30200	30200	30200
Capital Notes	DA9740.6					<del></del>
Budget Notes	DA9750.6					<u> </u>
Tax Anticipation	DA9760.6					
Revenue Antici.	- DA9770.6		··			···············
Debt Payments to	· -	. + \$1±1				
Public Authoritie	s DA9780.6	35000		30200	30200	302
TOTAL		33000		30200	30200	<del></del> ` =
		•			,	_ '
INTEREST	. 210710 7					•
Serial Bonds	DA9710.7					·
Statutory Bonds Bond Anticipation	DA9720.7		and the second second second	7550 _	7550	75.50
Capital Notes	DA9740.7	· <u>· · 1330</u>			7334	
Budget Notes	DA9750.7					
Tax Anticipation	DA9760.7					
Revenue Antici.	©DA9770.7		-		The second second second	
Debt Payments to		The second secon	Service of the servic	The same of the sa	2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Debt Payments to Public Authoritie	s DA9780.7	271				· · · · · · · · · · · · · · · · · · ·
TOTAL	•	<u> 1558</u>		<u>7550</u>	<u>7550</u>	<u>7550</u>
						1 -
INTERFUND TRANSFER			•		Na Commence	
TRANSFER TO:	top the many and any and		the second of the second	ئا ئۇلارلىدىدىدىدىدىدىدىدىدىدىكىدىكا. ئا		
Capital Project		20500	Commence of the Commence of th	ا من منظم منصب ا ا		
Fund	DA9950.9		<u> </u>	· · · · · · · · · · · · · · · · · · ·		
TOTAL INTERFUN TRANSFERS	ע	28500	*			
cas 16 mail	•					
BUDGETARY PROVISION FOR OTHER USES	NS DA962	232687	163792	200550	200550	200550
			<del></del>			
TOTAL APPROPRIATIO	ns		•			~~. ★
AND OTHER USES						<del></del> =

<sup>\*</sup>Transfer to Page 1

#### HIGHWAY REVENUES - TOWNWIDE

· ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>9</u> 3	BUDGET THIS YEAR AS AMENDED 19_94	BUDGET OFFICERS TENTATIVE BUDGET 19_95	PRE- LIMINARY BUDGET 19_95	ADOPTED 19_5
LOCAL SOURCES Non Property Tax	Transference P Shapes	Section 1	The Control of the co	The state of the s		
Distibution by County	DA1120		53000	86136	86136	86136
Services for Other Govt's.	DA2300	500	500	500	500	500
Interest and Earnings	DA2401	1759	1800	1800	1800	1800
	DA2416 DA2801					
Miscellaneous(Specif Sale of Equip.	-	28500	3.5 × mm -	···.	·	<del> </del>
STATE AID Consolidated Highway	DA3501	<u>·</u> _			· · · ·	
FEDERAL AID - SPECIF	Y DA45 DA45	erange open of the second of t				
terfund Transfers	DA5031	46619	2654			
TOTAL ESTIMATED REVE	NUES -	77378	57954	88436 -	88436	88436*
UNEXPENDED BALANCE	and the contract of the contra		Control of the same of the sam	and the state of t		*
,					ing the light of the second	
*Transfer to Page 1	Appropriate Spings of Spin				Algheritan	
	/2	<b>.</b>				
		2002 2002 2007	0000 0000	7598 2340		
El como que publica a consensa con como con consensa de la consens	Andrew Commission of the Angel		A CONTRACT C			
A Section of the Control of the Cont	rational Tarabanas Assessment Communication	Section of Decision of Section 1				•

### HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE

•						1 1 1 m
ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>9</u> 3	BUDGET THIS YEAR AS AMENDED 19_94	BUDGET OFFICERS TENTATIVE BUDGET 1995	PRE- LIMINARY BUDGET 19_95	ADOPTE. 19 <u>9</u> 5
GENERAL REPAIRS						
Personal Services	DB5110.1	47811	48500	51000 ·	<u>51000</u>	51000
Contractual Exp.	DB5110.4	89960	90000	60000	60000	60000
TOTAL		137771	138500	111000	<u> 111000</u>	111000
• •	•		-			
IMPROVEMENTS		39335	35946	35946	35946	25046
Capital Outlay	DB5112.2			33740		35946
		-	** * *			
MACHINERY	DDE120 1					
Personal Services	DB5130.1 DB5130.2	<del></del>				
Equipment Contractual Exp.	DB5130.4					
TOTAL	DB3130.4		<del>`</del>			
MISCELLANEOUS (BRUS	SH	-				
& WEEDS)		- ·-		<b>**</b> *		
Personal Services	DB5140.1				<del></del>	
Contractual Exp.	DB5140.4		<u></u>			
TOTAL	•		<u></u>		·	<del></del> =
and the second of the second		د پره سود سود	ممد المحادث الاستان الماسان	The same of the sa	er 🕶	•
SNOW REMOVAL (TOWN HIGHWAYS)	egitan var men i san san san san	والأراج المتعقبة بالمربواط الووار مراورا			:	I .
Personal Services	DB5142.1		· 	· · - · -		
Contractual Exp.		Construction to the construction of the constr	The second secon	propeduranian supe		
TOTAL						<del></del>
The state of the s	and the second of the second o	Approximately for the control of the	egine en e	and the second s	-	•
SERVICES FOR OTHER					ı	
GOVERNMENTS Personal Services	DB5148.1					
	DB5148.4	<del></del>		<del></del>		
Contractual Exp. TOTAL	4.0+ICGU		<del></del>	<del></del>	·	
IVIAL						
EMPLOYEE BENEFITS						¥
State Retirement	DB9010.8	99	2500	2500	2500	2500
Social Security	DB9030.8	3657	3200	- 3300	3300	3300
Worker's Comp.	DB9040.8	6445	7200	7300	7300	7300
MEDIC MARALE	DB9035-88		<u>725</u>	<u>750</u>	<u>750</u>	750
Unemployment ins.	DB9050.8 DB9055.8	188	180	<u>190</u>	190	190
Disability Ins. Hospital and	0•CCUCAU	100	<del></del>		150	
Medical Ins.	DB9060.8	13949	18700	16000	16000	16000
TOTAL		24338	32505	30040	30040	30040
<del>-</del>						

## HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 1993	BUDGET THIS YEAR AS AMENDED 1994	BUDGET OFFICERS TENTATIVE BUDGET 1995	PRE- LIMINARY BUDGET 19 <u>9</u> 5	<b>ADOPTED</b> 19_95
DEBT SERVICE PRINCIPA	NT.	•				
	DB9710.6				·	
	DB9710.6					
	DB9720.6	<del></del>				
	DB9740.6		<del></del>			
•				. ———		<del></del>
•	DB9750.6			<del></del>		<del></del>
-	)B9760.6		<del></del>			<del></del>
	ъ9770.6	<del></del>				
Debt Payments to	n0700 (		•	-		
Public Authorities D	0.087780	<del></del>	, <del></del>			
TOTAL						'
Interest			•			
	B9710.7					
	B9720.7			<del></del>		
	В9730.7					
	B9740.7		<u> </u>	· 		<del></del>
Budget Notes Budget Notes				·		
	B9760.7		<u> </u>			
Revenue Antici D			·	. <u></u> ?	<u></u>	
Debt Payments to						
Public Authorities D	в9780.7					
and a second of the second of	of agreed and a	Continues - I gar our gar		and all things or a system making a second	F	
Interfund transfers	•	· ·	•			
TRANSFER TO:		÷	-			
Capital Project						
	B9950.9	<del></del>	·	:	<u> </u>	
TOTAL INTERFUND					•	
TRANSFERS						
		<del></del>		•		
BUDGETARY PROVISIONS						
FOR OTHER USES	DB962					
,						
TOTAL APPROPRIATIONS						
AND OTHER USES		201444	206951	176986	176986	176986 -
, ortune come					<u> </u>	-
*Transfer to Page 1			. an'			

#### HIGHWAY REVENUES - OUTSIDE VILLAGE

. A G COTTYWE	4005	ACTUAL LAST YEAR 19 <sup>9</sup> 3	BUDGET THIS YEAR AS AMENDED	BUDGET OFFICERS TENTATIVE BUDGET	PRE- LIMINARY BUDGET	ADOPTEI
ACCOUNTS	CODE	1955	19_94	1995	19_95	19_95
LOCAL SOURCES Non Property Tax Distribution by						
County Services for Other	DB1120	120925	164975	135040	135040	135040
Govt's.	DB2300					
Interest and Earnings Rental of Equipment	DB2401	1911	800	1000	1000	1000
Other Govt's.	DB2416					
Interfund Revenues Miscellaneous(Specif	DB2801 y)		<del></del>			
	-					
STATE AID Consolidated Highway	DB3501	44597	35946	35946	35946	35946
FEDERAL AID-SPECIFY	DB45					
	DB45 DB45					
Interfund Transfers	DB5031	28000			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
TOTAL		195433	201721	171986	171986	171986 <sub>*</sub>
UNEXPENDED BALANCE		Acceptance of the second of th	the makes a straight on the many of the straight of the straig			*

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ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>93</u>	BUDGET THIS YEAR AS AMENDED 19_94	BUDGET OFFICERS TENTATIVE BUDGET 1995	PRE- LIMINARY BUDGET 19 <u>9</u> 5	ADOPTED 19_95
			APPROPRIATIONS	•		
LIGHTING DISTRICT Street Lighting Contractual Exp.	SL - 1 5182.4	2912	3200	3300	3300	3300
TOTAL		2912	3200	3300	3300	3300 *
		ESTIMATED REV	ENUES AND UNEXPE	NDED BALANCE		
			,,			
TOTAL			:			*
UNEXPENDED BALANCE		·	8-1 g-			*
	NO.	<del> </del>	OURG	LIGHTING DI	STRICT	
LIGHTING DISTRICT		•			en e	·.:
Street Lighting Contractual Exp.	SL - 2 5182.4	2561	2600	-2650	2650	2650
TOTAL -		2561	2600	2650	2650	2650*
		ESTIMATED REV	ENUES AND UNEXPE	NDED BALANCE		
		The second secon	And the second s			
TOTAL ====	A Magain Thinking or an engine discourance put the	agential of the formation and any or a second of the secon		- <del> </del>		*
UNEXPENDED BALANCE	ration of Spanis		A second			*

<sup>\*</sup>Transfer to Page 1

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>93</u>	BUDGET THIS YEAR AS AMENDED 1994	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>9</u> 5	PRE- LIMINARY BUDGET 19 <u>9</u> 5	ADOPTE 19 <u>9</u> 5
			APPROPRIATIONS			
LIGHTING DISTRICT Street Lighting Contractual Exp.	SL - 1 5182.4	6707	6500	6700	6700	6700
TOTAL		6707	6500	6700	6700	6700 <del>*</del>
TOTAL		ESTIMATED REVE	NUES AND UNEXP	ENDED BALANCE		*
UNEXPENDED BALANCE		•				<u></u>
	· · · · · · · · · · · · · · · · · · ·			LIGHTING D	ISTRICT	
			APPROPRIATIONS			
LIGHTING DISTRICT Street Lighting Contractual Exp.	SL - 2 5182.4				75 · · · · · · · · · · · · · · · · · · ·	<del></del>
TOTAL		SAMERICAL PROPERTY TO PROPERTY AND ADDRESS.	NUES AND UNEXP	ENDED BALANCE		*
UNEXPENDED BALANCE	Complete Service Complete Comp			The second of th		*
And the second s		Section 1997	artigues afficiales designedes as over effectives to a construction of the constructio	The same same and the same same as the same same same same same same same sam	, <sup>9</sup>	

<sup>\*</sup>Transfer to Page 1

#### FPD NO. 2 MARIAVILLE FIRE PROTECTION DISTRICT

ACCOUNTS	CODE	ACTUAL LAST YEAR 19_93	BUDGET THIS YEAR AS AMENDED 19_94	BUDGET OFFICERS TENTATIVE - BUDGET _ 19 <u>9</u> 5	PRE- LIMINARY BUDGET 19 <u>95</u>	ADOPTED 19 <u>9</u> 5
			APPROPRIATIONS			
FIRE PROTECTION DISTRICT Payments on Fire Contracts Contractual Exp. TOTAL	SF -1- 3410.4	52300 52300	56600 56600	65600 65600	65600 65600	65600 65600 *
		ESTIMATED REVE	HUES AND UNEXP	ENDED BALANCE		
		· <del></del>	_,,		· · · · · · · · · · · · · · · · · · ·	
TOTAL						*
UNEXPENDED BALANCE						*
· ·		<del></del>			<del></del>	^
	FPI	O #3 COMBINED	FIRE 1	PROTECTION DIST	RICT	
·			PPROPRIATIONS			
FIRE PROTECTION DISTRICT						
Payments on Fire Contracts Contractual Exp.	SF -2- 3410.4	59600	70396	·73220	73220	73220
TOTAL		59600	70396	73220	73220	73220 *
•		ESTIMATED REVEN	UES AND UNEXPE	ENDED BALANCE	·	
				<del></del>		
TOTAL						*
UNEXPENDED BALANCE						*
		<u>-</u>	FIRE PE	ROTECTION DIS	T. #3 COMBIN	VED,
* Transfer to Page	1			ANSON	\$18305	
			ESE	PERANCE	. \$18305	
		•	QUA	AKER STREET	\$18305	
,			BUI	RTONSVILLE	\$18305	

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# SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS (ARTICLE 8 OF THE TOWN LAW)

### OFFICER

SALARY

•	•	
SUPERVISOR	TERM EXPIRES 95	s 6200
JUSTICE	TERM EXPIRES 95	s 9300
JUSTICE	TERM EXPIRES 97	\$ 9300
COUNCILMAN	TERM EXPIRES 95	s 3000
COUNCILMAN	TERM EXPIRES 95	s 3000
COUNCILMAN	TERM EXPIRES 97	s 3000
COUNCILMAN	TERM EXPIRES 97	s 3000
TOWN CLERK	TERM EXPIRES 95	s 19250
HIGHWAY SUPERINTENDENT	TERM EXPIRES 95	\$ 30700
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#### TOWN WITH VILLAGE

#### EXPLANATIONS

(1) Taxes for these services must be levied on the area of the town outside villages:

Building Inspection (Section 138, Town Law)

Board of Health (Section 304, Public Health Law)

Registrar of Vital Statistics, except when combined districts coincide with a consolidated health district (Section 4124, Public Health Law)

Library (certain contract payments) (Section 256, Education Law)

Zoning and Planning (Section 261, Town Law)

(2) Taxes for these services must be levied on the area of the town outside villages under the circumstances set forth below:

Police Department (Section 150, Town Law)

Town of Fallsburg, and towns in Suffolk County containing villages which maintain police departments with two or more full-time policemen. Department established after January 1, 1960: Town contains a village which maintains a police department of four or more policemen on an annual full-time basis.

Department established prior to January 1, 1960: Amounts in accordance with an agreement made between the town and a village within the town which maintains a full-time police department of four or more policemen.

Joint Police Department (General Municipal Law, Section 121-a)

Recreation (Article 13, General Municipal Law)

Amounts for parks, playgrounds and recreation centers established under the provisions of Article 13 of the General Municipal Law.

Refuse and Garbage (Section 120-w, General Municipal Law; Article 12, Town Law)

The share of the cost to be paid by the town in accordance with an agreement between the town and one ore more villages for joint refuse and garbage collection and disposal, unless otherwise provided.

(3) Revenues estimated to be received from any of the functions or activities for which taxes are levied in the town outside the village must be applied to the estimate of expenditures for such function or activity (Town Law, Section 107(2).

Non-property tax distributed by a county must be credited to the town area outside of village if the village receives a cash distribution of non-property taxes from the county.

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