

TOWN BUDGET

For 19 94

Town of DUANESBURG
in
County of SCHENECTADY

Villages Within or Partly Within Town

Village of DELANSON

Village of _____

CERTIFICATION OF TOWN CLERK

Jack M. Deane, Town Clerk, certify
that the following is a true and correct copy of the 1994 budget of the Town of
Duanesburg as adopted by the Town Board on the
18th day of November, 1993.

Signed Jack M. Deane
Town Clerk

Dated November 29, 1993

SUMMARY OF TOWN BUDGET

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CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL	\$ 488080	\$ 338080	\$ 150000	\$ 0
B	GENERAL OUTSIDE VILLAGE	47315	35315	12000	0
DA	HIGHWAY-TOWNWIDE	187935	56000	20000	111935
DB	HIGHWAY-OUTSIDE VILLAGE	208221	203221	5000	0
CD	COMMUNITY DEVELOPMENT				
CE	FEDERAL REVENUE SHARING				
T	PUBLIC LIBRARY FUND				
V	DEBT SERVICE FUND	931551	632616	187000	111935
SPECIAL DISTRICTS: (LIST EACH SEPARATELY)					
	ID #1 OS	3300			3300
	ID #2 DBG	3100			3100
	ID #3 MVL	7100			7100
	ID #1 OS	30804			30804
	FD #2 DBG	79919			79919
	FPD #2 MVL	56600			56600
	FPD #3 Combined	70396			70396
	Health Townwide	500			500
TOTALS					

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 1992	BUDGET THIS YEAR AS AMENDED 1993	BUDGET OFFICERS TENTATIVE BUDGET 1994	PRE- LIMINARY BUDGET 1994	ADOPTED 1994
TOWN BOARD						
Personal Services	A1010.1	9583	10000	10000	10000	10000
Equipment	A1010.2	100	100	250	250	250
Contractual Exp.	A1010.4	878	300	500	500	500
TOTAL		10561	10400	10750	10750	10750
JUSTICES						
Personal Services	A1110.1	16600	J 17200	J 17900	J 17900	J 17900
Equipment	A1110.2	19182	700	500	500	500
Contractual Exp.	A1110.4	0	3800	3800	3800	3800
TOTAL		35782	37200	38300	38300	38300
TRAFFIC VIOLATIONS						
BUREAU						
Personal Services	A1130.1					
Equipment	A1130.2					
Contractual Exp.	A1130.4					
TOTAL						
SUPERVISOR						
Personal Services	A1220.1	22000	S 6200	S 6200	S 6200	S 6200
Equipment	A1220.2	1074	200	300	300	300
Contractual Exp.	A1220.4		600	700	700	700
TOTAL		23074	18500	19200	19200	19200
DIRECTOR OF FINANCE						
Personal Services	A1310.1					
Equipment	A1310.2					
Contractual Exp.	A1310.4					
TOTAL						
COMPTROLLER						
Personal Services	A1315.1	1650	2200	2200	2200	2200
Equipment	A1315.2					
Contractual Exp.	A1315.4					
TOTAL		1650	2200	2200	2200	2200
INDEPENDENT AUDITING						
AND ACCOUNTING						
Contractual Exp.	A1320.4					
TAX COLLECTION						
Personal Services	A1330.1					
Equipment	A1330.2					
Contractual Exp.	A1330.4					
TOTAL						

GENERAL FUND APPROPRIATIONS
GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 92	BUDGET THIS YEAR AS AMENDED 1993	BUDGET OFFICERS TENTATIVE BUDGET 1994	PRE- LIMINARY BUDGET 1994	ADOPTED 19 94
BUDGET						
Personal Services	A1340.1	300	400	400	400	400
Equipment	A1340.2					
Contractual Exp.	A1340.4	300	400	400	400	400
TOTAL		300	400	400	400	400
PURCHASING						
Personal Services	A1345.1					
Equipment	A1345.2					
Contractual Exp.	A1345.4					
TOTAL						
ASSESSORS						
Personal Services	A1355.1	27900	C 8320	A 24000	A 24000	A 24000
Equipment	A1355.2	635	500	500	500	500
Contractual Exp.	A1355.4	8250	7200	7500	7500	7500
TOTAL		36785	39020	40655	40655	40655
DISCOUNT ON TAXES						
Contractual Exp.	A1370.4					
TOWN CLERK						
Personal Services	A1410.1	23416	TC 17600	TC18500	C 18500	C 18500
Equipment	A1410.2	240	200	250	250	250
Contractual Exp.	A1410.4	25959	24900	26150	27350	27350
TOTAL		25959	24900	26150	27350	27350
ATTORNEY						
Personal Services	A1420.1	7556	7500	8000	8000	8000
Equipment	A1420.2					
Contractual Exp.	A1420.4	7556	7500	8000	8000	8000
TOTAL		7556	7500	8000	8000	8000
PERSONNEL						
Personal Services	A1430.1					
Equipment	A1430.2					
Contractual Exp.	A1430.4					
TOTAL						
ENGINEER						
Personal Services	A1440.1		1650	25000	25000	25000
Equipment	A1440.2		1650	25000	25000	25000
Contractual Exp.	A1310.4	0	0	25000	25000	25000
TOTAL		0	1650	25000	25000	25000

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 1992	BUDGET THIS YEAR AS AMENDED 1993	BUDGET OFFICERS TENTATIVE BUDGET 1994	PRE- LIMINARY BUDGET 1994	ADOPTED 1994
ELECTIONS						
Personal Services	A1450.1	1425	1500	1500	1500	1500
Equipment	A1450.2	5581	4800	5200	5200	5200
Contractual Exp.	A1450.4	7006	6300	6700	7700	7700
TOTAL						
RECORDS MGT.						
Personal Services	A1460.1	8102	3425	2500	2500	2500
Equipment	A1460.2	0		100	100	100
Contractual Exp.	A1460.4	757	10	100	2700	100
TOTAL						
PUBLIC WORKS						
ADMINISTRATION						
Personal Services	A1490.1					
Equipment	A1490.2					
Contractual Exp.	A1490.4					
TOTAL						
BUILDINGS						
Personal Services	A1620.1	3622	300	300	300	300
Equipment	A1620.41		3600	3600	3600	3600
Contractual Exp.	A1620.4	17524	16500	17000	17000	17000
TOTAL						
CENTRAL GARAGE						
Personal Services	A1640.1					
Equipment	A1640.2	0	2250	10000	10000	10000
Contractual Exp.	A1640.4	9210	10500	10500	10500	10500
TOTAL						
CENTRAL COMMUNICATIONS						
SYSTEM						
Personal Services	A1650.1					
Equipment	A1650.2					
Contractual Exp.	A1650.4					
TOTAL						
CENTRAL STOREROOM						
Personal Services	A1660.1	53	500	500	500	500
Equipment	A1660.2	2365	2000	2200	2200	2200
Contractual Exp.	A1660.4	4218	2500	2700	2700	2700
TOTAL						

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 1992	BUDGET THIS YEAR AS AMENDED 1993	BUDGET OFFICERS TENTATIVE BUDGET 1994	PRE- LIMINARY BUDGET 1994	ADOPTED 1994
CENTRAL PRINTING AND MAILING						
Personal Services	A1670.1	1506	2000	2000	3000	3000
Equipment	A1670.2	1506	2000	2000	3000	3000
Contractual Exp.	A1670.4					
TOTAL		1506	2000	2000	3000	3000
CENTRAL DATA PROCESSING						
Personal Services	A1680.1	14860	3203	2600	4000	4000
Equipment	A1680.2	14860	5513	5000	5000	5000
Contractual Exp.	A1680.4	14860	8716	7600	9000	9000
TOTAL		14860	39588	41000	41000	41000
Unallocated Ins.	A1910.1	37060	539	550	550	550
Municipal Assoc.	A1920.2	573	539	550	550	550
Dues						
Judgments and						
Claims	A1950.4					
Contingent	A1990.4	2		15000	15000	15000
A1888.4						
TOTAL		37635	40127	56550	56550	56550
TOTAL		244307	237998	290305	294905	294905
TOTAL GENERAL GOV'T. SUPPORT						

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL YEAR 1992	BUDGET THIS YEAR AS AMENDED 1993	BUDGET OFFICERS TENTATIVE BUDGET 1994	PRE- BUDGET 1994	ADOPTED 1994
PUBLIC SAFETY						
ADMINISTRATION						
PERSONAL SERVICES	A3010.1					
EQUIPMENT	A3010.2					
CONTRACTUAL EXP.	A3010.4					
TOTAL						
POLICE AND CONSTABLE **						
PERSONAL SERVICES	A3120.1					
EQUIPMENT	A3120.2					
CONTRACTUAL EXP.	A3120.4					
TOTAL						
FIRE						
PERSONAL SERVICES	A3150.1					
EQUIPMENT	A3150.2					
CONTRACTUAL EXP.	A3150.4					
TOTAL						
TRAFFIC CONTROL						
PERSONAL SERVICES	A3310.1					
EQUIPMENT	A3310.2					
CONTRACTUAL EXP.	A3310.4					
TOTAL						
STREET PARKING						
PERSONAL SERVICES	A3320.1					
EQUIPMENT	A3320.2					
CONTRACTUAL EXP.	A3320.4					
TOTAL						
FIREFIGHTING						
PERSONAL SERVICES	A3410.1					
EQUIPMENT	A3410.2					
CONTRACTUAL EXP.	A3410.4					
TOTAL						
CONTROL OF DOGS						
PERSONAL SERVICES	A3510.1	4600	4800	5000	5000	5000
EQUIPMENT	A3510.2	134	450	400	400	400
CONTRACTUAL EXP.	A3510.4	5060	5500	5700	5700	5700
TOTAL		9794	10750	11100	11100	11100

Town with village - See explanation (2) on last page for changes to town-area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 92	BUDGET THIS YEAR AS AMENDED 19 93	BUDGET OFFICERS TENTATIVE BUDGET 19 94	PRE- LIMINARY BUDGET 19 94	ADOPTED 19 94
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PUBLIC SAFETY (CONTD.)

CONTROL OF RABIES CONTROL

Personal Services	A3520.1	1000	1000	1000	1000	1000
Equipment	A3520.2					
Contractual Exp.	A3520.4					
TOTAL		1000	1000	1000	1000	1000

EXAMINING BOARDS

Personal Services	A3610.1					
Equipment	A3610.2					
Contractual Exp.	A3610.4					
TOTAL						

SAFETY INSPECTION **

Personal Services	A3620.1					
Equipment	A3620.2					
Contractual Exp.	A3620.4					
TOTAL						

CIVIL DEFENSE

Personal Services	A3640.1					
Equipment	A3640.2					
Contractual Exp.	A3640.4					
TOTAL						

DEMOLITION OF

UNSAFE BUILDINGS

Personal Services	A3650.1					
Equipment	A3650.2					
Contractual Exp.	A3650.4					
TOTAL						

SCHOOL ATTENDANCE

OFFICER

Personal Services	A3660.1					
Equipment	A3660.2					
Contractual Exp.	A3660.4					
TOTAL						

TOTAL PUBLIC SAFETY

	9794	10750	12100	12100	12100	12100
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** Town with Village - See explanation (2) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 92	BUDGET THIS YEAR AS AMENDED 19 93	BUDGET OFFICERS TENTATIVE BUDGET 19 94	PRE- LIMINARY BUDGET 1994	ADOPTED 19 94
BOARD OF HEALTH *	Personal Services	A4010.1				
	Equipment	A4010.2				
	Contractual Exp.	A4010.4				
	TOTAL					
REGISTRAR OF VITAL STATISTICS	Personal Services	A4020.1	650	650	650	650
	Equipment	A4020.2				
	Contractual Exp.	A4020.4				
	TOTAL		650	650	650	650
LABORATORY	Personal Services	A4025.1				
	Equipment	A4025.2				
	Contractual Exp.	A4025.4				
	TOTAL					
PUBLIC HEALTH, OTHER	Personal Services	A4050.1				
	Equipment	A4050.2				
	Contractual Exp.	A4050.4				
	TOTAL					

* Town with Village - See explanation (1) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

HEALTH (CONTD.)

ACCOUNTS	CODE	ACTUAL LAST YEAR 1992	BUDGET THIS YEAR AS AMENDED 1993	BUDGET OFFICERS TENTATIVE 1994	PRE- BUDGET 1994 LIMINARY	ADOPTED 1994
NARCOTIC GUIDANCE						
COUNCIL						
PERSONAL SERVICES	A4210.1					
EQUIPMENT	A4210.2					
CONTRACTUAL EXP.	A4210.4					
TOTAL						
NARCOTICS CONTROL						
PERSONAL SERVICES	A4220.1					
EQUIPMENT	A4220.2					
CONTRACTUAL EXP.	A4220.4					
TOTAL						
JOINT HOSPITAL						
CONTRACTUAL EXP.	A4525.4					
AMBULANCE						
PERSONAL SERVICES	A4540.1					
EQUIPMENT	A4540.2					
CONTRACTUAL EXP.	A4540.4					
TOTAL DBG 36000						
ESP 5000						
MEDICAL HEALTH CENTER						
AND/OR PHYSICIAN						
PERSONAL SERVICES	A4560.1					
EQUIPMENT	A4560.2					
CONTRACTUAL EXP.	A4560.4					
TOTAL						
PERSONAL SERVICES						
EQUIPMENT						
CONTRACTUAL EXP.						
TOTAL						
TOTAL HEALTH		27150	40750	41650	41650	41650

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 92	BUDGET THIS YEAR AS AMENDED 19 93	BUDGET OFFICERS TENTATIVE BUDGET 19 94	PRE- LIMINARY BUDGET 1994	ADOPTED 19 94
SUPT. OF HIGHWAYS	A5010.1	27264	28000	29500	29500	29500
Personal Services	A5010.2	6		50	50	50
Equipment	A5010.4	210	100	150	150	150
Contractual Exp.	A5010.4					29700
TOTAL		27480	28100	29700	29700	29700
GARAGE	A5132.1					
Personal Services	A5132.2					
Equipment	A5132.4					
Contractual Exp.	A5132.4					
TOTAL						
STREET LIGHTING	A5182.4					
Contractual Exp.	A5182.4					
TOTAL						
SIDEWALKS	A5410.4					
Contractual Exp.	A5410.4					
TOTAL						
JOINT AIRPORT	A5615.4					
Contractual Exp.	A5615.4					
TOTAL						
OFF STREET PARKING	A5650.1					
Personal Services	A5650.2					
Equipment	A5650.4					
Contractual Exp.	A5650.4					
TOTAL						
PERSONAL SERVICES	.1					
EQUIPMENT	.2					
CONTRACTUAL EXP.	.4					
TOTAL						
TOTAL TRANSPORTATION		27480	28100	29700	29700	29700

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 92	BUDGET THIS YEAR AS AMENDED 19 93	BUDGET OFFICERS TENTATIVE BUDGET 19 94	PRE- LIMINARY BUDGET 19 94	ADOPTED 19 94
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ECONOMIC ASSISTANCE AND OPPORTUNITY

SOCIAL SERVICES - ADMINISTRATION	A6010.1	1320	1320	1500	1500	1500
Personal Services	A6010.2	1320	1320	1500	1500	1500
Equipment	A6010.4					
Contractual Exp.						
TOTAL						

SOCIAL SERVICES - HOME RELIEF	A6140.4					
Contractual Exp.						

SOCIAL SERVICES - BURIALS	A6148.4					
Contractual Exp.						

PUBLICITY	A6410.1					
Personal Services	A6410.2					
Equipment	A6410.4					
Contractual Exp.						
TOTAL						

INDUSTRIAL DEVELOPMENT

AGENCY	A6460.4	2000	2300	2500	2500	2500
Contractual Exp.						

VETERANS SERVICES *

Personal Services	A6510.1	250	250	250	250	250
Equipment	A6510.2	250	250	250	250	250
Contractual Exp.	A6510.4					
TOTAL						

PROGRAMS FOR AGING

Personal Services	A6772.1	1000	1250	1250	1250	1250
Equipment	A6772.2	1000	1250	1250	1250	1250
Contractual Exp.	A6772.4					
TOTAL						

TOTAL

TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	4570	5120	5500	5500	5500	5500
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*Town with Village - See explanation (1) on last page for charges to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	19 92 YEAR LAST ACTUAL	19 93 AMENDED AS THIS YEAR BUDGET	1994 BUDGET TENTATIVE OFFICERS BUDGET	1994 BUDGET LIMINARY PRE-	19 94 ADOPTED
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CULTURE - RECREATION

RECREATION						
ADMINISTRATION						
Personal Services	A7020.1	4020	4700	5000	5000	5000
Equipment	A7020.2	8521	5991	6000	6000	6000
Contractual Exp.	A7020.4	12541	10691	11000	11000	11000
TOTAL						
PARKS *						
Personal Services	A7110.1	220	300	300	300	300
Equipment	A7110.2	780	300	400	400	400
Contractual Exp.	A7110.4	780	520	700	700	700
TOTAL						
PLAYGROUNDS AND						
RECREATION CENTERS *						
Personal Services	A7140.1					
Equipment	A7140.2					
Contractual Exp.	A7140.4					
TOTAL						
JOINT REC. PROJECT						
	A7145.4					
SPECIAL RECREATIONAL						
FACILITIES						
Personal Services	A7150.1					
Equipment	A7150.2					
Contractual Exp.	A7150.4					
TOTAL						
BAND CONCERTS						
Contractual Exp.	A7270.4					
YOUTH PROGRAM *						
Personal Services	A7310.1					
Equipment	A7310.2					
Contractual Exp.	A7310.4					
TOTAL						

* Town with Village - See explanation (2) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 92	BUDGET THIS YEAR AS AMENDED 1993	BUDGET OFFICERS TENTATIVE BUDGET 1994	PRE- LIMINARY BUDGET 1994	ADOPTED 19 94
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CULTURE - RECREATION (CONTD.)

JOINT YOUTH PROJECT	Contractual Exp.	A7320.4				
LIBRARY *	Contractual Exp.	A7410.4				
MUSEUM	Personal Services	A7450.1				
	Equipment	A7450.2				
	Contractual Exp.	A7450.4				
HISTORIAN	Personal Services	A7510.1	400	400	400	400
	Equipment	A7510.2	182	150	150	150
	Contractual Exp.	A7510.4	582	550	550	550
HISTORICAL PROPERTY	Personal Services	A7520.1				
	Equipment	A7520.2				
	Contractual Exp.	A7520.4				
CELEBRATIONS	Personal Services	A7550.1				
	Equipment	A7550.2				
	Contractual Exp.	A7550.4				
ADULT RECREATION	Personal Services	A7620.1				
	Equipment	A7620.2				
	Contractual Exp.	A7620.4				
TOTAL CULTURE - RECREATION		13903	13411	12350	12250	12250

Town with village - See explanation (1) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 92	BUDGET THIS YEAR AS AMENDED 19 93	BUDGET OFFICERS TENTATIVE 19 94	PRE- BUDGET 19 94 LIMINARY	ADOPTED 19 94
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HOME AND COMMUNITY SERVICES

ZONING *	Personal Services	A8010.1				
	Equipment	A8010.2				
	Contractual Exp.	A8010.4				
	TOTAL					
PLANNING *	Personal Services	A8020.1				
	Equipment	A8020.2				
	Contractual Exp.	A8020.4				
	TOTAL					
HUMAN RIGHTS	Personal Services	A8040.1				
	Equipment	A8040.2				
	Contractual Exp.	A8040.4				
	TOTAL					
ENVIRONMENTAL CONTROL	Personal Services	A8090.1				
	Equipment	A8090.2				
	Contractual Exp.	A8090.4				
	TOTAL					
REFUSE AND GARBAGE **	Personal Services	A8160.1	43532	45000	46800	46800
	Equipment	A8160.2				
	Contractual Exp.	A8160.4	3672	6800	3500	3500
	TOTAL		47204	51800	50800	50800
COMMUNITY BEAUTIFICATION	Personal Services	A8510.1				
	Equipment	A8510.2				
	Contractual Exp.	A8510.4				
	TOTAL					

* Town with Village - See explanation (1) on last page for charges to town - area outside of villages.
 ** Town with Village - See explanation (2) on last page for charges to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ADOPTED
1994

PRE-
LIMINARY
BUDGET
1994

BUDGET
OFFICERS
TENTATIVE
BUDGET
1994

BUDGET
THIS YEAR
AS
AMENDED
1993

ACTUAL
LAST
YEAR
1992

CODE

ACCOUNTS

HOME AND COMMUNITY SERVICES (CONTD.)

NOISE ABATEMENT

Personal Services

A8520.1

Equipment

A8520.2

Contractual Exp.

A8520.4

TOTAL

DRAINAGE

Personal Services

A8540.1

Equipment

A8540.2

Contractual Exp.

A8540.4

TOTAL

SHADE TREES

Personal Services

A8560.1

Equipment

A8560.2

Contractual Exp.

A8560.4

TOTAL

MEMORIES

Personal Services

A8810.1

Equipment

A8810.2

Contractual Exp.

A8810.4

TOTAL

AGENCY - PREV. OF

CRUELTY TO CHILDREN

Contractual Exp.

A8820.4

TOTAL HOME AND

COMMUNITY SERVICES

47329

51925

50925

50925

50925

UNDISTRIBUTED

EMPLOYEE BENEFITS

State Retirement

A9010.8

Fire and Police

A9015.8

Retirement

A9030.8

Social Security

A9040.8

Worker's Comp.

A9035.8

Medic

A9050.8

Unemployment Ins.

A9055.8

Disability Ins.

A9060.8

Hospital and

Medical Insurance

TOTAL

34588

38435

41050

41050

41050

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 92	BUDGET THIS YEAR AS AMENDED 19 93	BUDGET OFFICERS TENTATIVE 19 94	PRE- LIMINARY BUDGET 19 94	ADOPTED 19 94
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UNDISTRIBUTED (CONTD.)

DEBT SERVICE						
PRINCIPAL						
Serial Bonds	A9710.6					
Statutory Bonds	A9720.6					
Bond Anticipation	A9730.6					
Capital Notes	A9740.6					
Budget Notes	A9750.6					
Tax Anticipation	A9760.6					
Revenue Antici.	A9770.6					
Debt Payments to	A9780.6					
Public Authorities						
Installment						
Purchase	A9785.6					
TOTAL						
INTEREST						
Serial Bonds	A9710.7					
Statutory Bonds	A9720.7					
Bond Anticipation	A9730.7					
Capital Notes	A9740.7					
Budget Notes	A9750.7					
Tax Anticipation	A9760.7					
Revenue Antici.	A9770.7					
Debt Payments to						
Public Authorities	A9780.7					
Installment						
Purchase	A9785.7					
TOTAL						
INTERFUND TRANSFERS						
TRANSFER TO:						
Other Funds	A9901.9					
Capital Project						
Fund	A9950.9					
Contributions to						
Other Funds	A9961.9					
TOTAL						
TOTAL APPROPRIATIONS	409121	426489	483580	488080	488080	488080
BUDGETARY PROVISIONS						
FOR OTHER USES	A962					
TOTAL APPROPRIATIONS	409121	426489	483580	488080	488080	488080
AND OTHER USES						
TOTAL APPROPRIATIONS	409121	426489	483580	488080	488080	488080

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 1992	BUDGET THIS YEAR AS AMENDED 1993	BUDGET OFFICERS TENTATIVE BUDGET 1994	PRE- BUDGET LIMINARY BUDGET 1994	ADOPTED 1994
OTHER TAX ITEMS						
Real Property Taxes	A1020					
Prior Years						
Federal Payments in						
Lien of Taxes	A1080					
Other Payments in						
Lien of Taxes	A1081					
Interest and Penalties						
on Real Prop. Taxes	A1090	5845	6617	5500	5500	5500
* Non Property Tax						
Distribution by						
County	A1120	199126	388198	214030	218530	218530
DEPARTMENTAL INCOME						
Tax Collection Fees						
(Not Interest on Taxes)	A1232					
Clerk Fees	A1255					
Police Fees	* A1520	2487	2100	2100	2100	2100
Public Pound Charges -						
Dog Control Fees	A1550					
* Safety Insp. Fees	* A1560					
arges for Demolition						
f Unsafe Buildings	A1570					
Health Fees	* A1601					
Ambulance Charges	A1640					
Parking Lots and						
Garages	A1720					
On Street Parking Fees	A1740					
Repayments of Home						
Relief	A1840					
Repayments of Burials	A1848					
Park and Recreation						
Charges	A2001					
Recreation Concessions	A2012					
Special Recreational						
Facility Charges	A2025					
Museum Charges	A2090					
* Zoning Fees	* A2110					
* Planning Board Fees	* A2115					

* Town with Villages - See explanation (3) on last page for crediting these revenues to town - areas outside villages.

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 92	BUDGET THIS YEAR AS AMENDED 19 93	BUDGET OFFICERS TENTATIVE 19 94	PRE- LIMINARY BUDGET 19 94	ADOPTED 19 94
DEPARTMENTAL INCOME						
Garbage Removal and	A2130	610	850	750	750	750
Disposal Charges	A2190					
sale of Cemetery Lots	A2192					
Charges for Cemetery	A2192					
Services	A2210					
Tax and Assessment	A2290					
Services for Other						
Narcotics Control						
Services for Other						
Government						
PROPERTY						
Interest and Earnings	A2401	10869	6200	5000	5000	5000
Rental of Real	A2410					
Property	A2412					
Rental of Equipment,	A2416					
Other Governments	A2450					
Commissions	A2501					
Bus. & Occup. Lic.	A2530					
Games of Chance Lic.	A2540					
Hungo License	A2544	2691	2700	2700	2700	2700
Dog Licenses	A2590					
Permits, Other						
TINES AND FORFEITURES						
Fines and Forfeited	A2610	42952	41500	40000	40000	40000
Bail	A2611					
Fines & Pen. Dog Cases	A2620					
Forfeiture of Deposits						
SALES OF PROPERTY AND						
COMPENSATION FOR LOSS						
Sales of Scrap and	A2651	111				
Excess Materials	A2655					
Minor Sales, Other	A2660					
Sales of Real Property	A2665					
Sales of Equipment	A2680					
Insurance Recoveries						

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 1992	BUDGET THIS YEAR AS AMENDED 19 93	BUDGET OFFICERS TENTATIVE 1994	PRE- LIMINARY BUDGET 19 94	ADOPTED 1994
MISCELLANEOUS						
Refunds of Prior Years	A2701	453				
Expenditures	A2705					
Gifts and Donations	A2705					
Endowment and Trust	A2755					
Fund Income	A2755					
Other Unclassified						
Revenues (Specify)						
Misc. Revs.	A2770	67	2			
Employee Cont.	A2770		21			
INTERFUND REVENUES						
Interfund Revenues	A2801					
STATE AID						
Per Capita	A3001	14460	14460	10000	10000	10000
Mortgage Tax	A3005	110194	80000	50000	50000	50000
Loss of Public Utility	A3050	7825	3550			
Navigation Law						
Enforcement	A3315					
Automobile Law						
Enforcement	A3317					
Insect Control	A3468					
Narcotics Guidance	A3484					
Council	A3660					
Social Services	A3772					
Youth Programs Park	GA3820	2500	3796	3500	3500	3500
FEDERAL AID						
Civil Defense	A4305					
Public Works						
Employment						
Antirecession	A4750					
Programs for Aging	A4772					
Emergency Disaster						
Assistance	A4960					
INTERFUND TRANSFER						
Interfund Transfers	A5031					
TOTAL ESTIMATED REVENUES		400190	549994	333580	338080	338080
ESTIMATED UNEXPENDED BALANCE						

Expended Balance

* Transfer to Page 1

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 92	BUDGET THIS YEAR AS AMENDED 1993	BUDGET OFFICERS TENTATIVE 19 94	PRE- LIMINARY BUDGET 19	ADOPTED 19
SPECIAL ITEMS	Unallocated Ins.	B1910.4				
	Contingent Acct.	B1990.4				
	TOTAL					
POLICE	Personal Services	B3120.1				
	Equipment	B3120.2				
	Contractual Exp.	B3120.4				
TOTAL						
SAFETY INSPECTION	Personal Services	B3620.1				
	Equipment	B3620.2				
	Contractual Exp.	B3620.4				
TOTAL						
BOARD OF HEALTH	Personal Services	B4010.1				
	Equipment	B4010.2				
	Contractual Exp.	B4010.4				
TOTAL						
REGISTRAR OF VITAL STATISTICS	Personal Services	B4020.1				
	Equipment	B4020.2				
	Contractual Exp.	B4020.4				
TOTAL						
LABORATORY	Personal Services	B4025.1				
	Equipment	B4025.2				
	Contractual Exp.	B4025.4				
TOTAL						

HEALTH

PUBLIC SAFETY

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	19 92 YEAR LAST ACTUAL	19 93 AMENDED AS THIS YEAR BUDGET	19 94 BUDGET TENTATIVE OFFICERS BUDGET	19 94 BUDGET PRELIMINARY PRE-	ADOPTED 19 94
PROGRAM FOR AGING						
Personal Services	B6772.1					
Equipment	B6772.2					
Contractual Exp.	B6772.4					
TOTAL						
CULTURE - RECREATION						
PARKS						
Personal Services	B7110.1					
Equipment	B7110.2					
Contractual Exp.	B7110.4					
TOTAL						
PLAYGROUNDS AND RECREATIONAL CENTERS						
Personal Services	B7140.1					
Equipment	B7140.2					
Contractual Exp.	B7140.4					
TOTAL						
YOUTH PROGRAMS						
Personal Services	B7310.1					
Equipment	B7310.2					
Contractual Exp.	B7310.4					
TOTAL						
LIBRARY						
Contractual Exp.	B7410.4					
HOME AND COMMUNITY SERVICES						
ZONING						
Personal Services	B8010.1	29700	10.1 27500	28600	28600	28600
Equipment	B8010.2	2155	50	8655	8655	8655
Contractual Exp. BI	B8010.4	787	1600	1700	1700	1700
TOTAL	ZBA 10.41	32642	37970	40055	40055	40055
PLANNING						
Personal Services	B8020.1	250	250	250	250	250
Equipment	B8020.2	139	500	500	500	500
Contractual Exp.	B8020.4	139	750	750	750	750
TOTAL						

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

HOME AND COMMUNITY SERVICES (CONTD.)

ACCOUNTS	CODE	ACTUAL LAST YEAR 1992	BUDGET AS THIS YEAR 1993	BUDGET OFFICERS TENTATIVE 1994	PRE- LIMINARY BUDGET 1994	ADOPTED 1994
REUSE AND GARBAGE						
Personal Services		88160.1				
Equipment		88160.2				
Contractual Exp.		88160.4				
TOTAL						
EMPLOYEE BENEFITS						
State Retirement		89010.8	600	800	800	
Fire and Police						
Retirement		89015.8	2220	2310	2310	
Social Security		89030.8	1467	1600	1600	
Worker's Comp.		89040.8	520	550	550	
Medical		89055.8				
Unemployment Ins.		89050.8				
Disability Ins.		89055.8				
Hospital and						
Medical Insurance		89060.8	1340	1250	1250	
TOTAL			6367	6510	6510	
WATER SERVICE						
PRINCIPAL						
Water Bonds		89710.6				
Water Bonds		89720.6				
Water Bonds		89730.6				
Water Bonds		89740.6				
Water Bonds		89750.6				
Water Bonds		89760.6				
Water Bonds		89770.6				
Water Bonds		89780.6				
Water Bonds		89785.6				
TOTAL						

GENERAL FUND ESTIMATED REVENUES - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 92	BUDGET THIS YEAR AS AMENDED 19 93	BUDGET OFFICERS TENTATIVE BUDGET 1994	PRE- LIMINARY BUDGET 1994	ADOPTED 19 94
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UNDISTRIBUTED (CONTD.)

INTEREST
Serial Bonds B9710.7
Statutory Bonds B9720.7
Bond Anticipation B9730.7
Capital Notes B9740.7
Budget Notes B9750.7
Tax Anticipation B9760.7
Revenue Antici. B9770.7
Debt Payments to Public Authorities B9780.7
Installment Purchase B9785.7
TOTAL

INTERFUND TRANSFERS
TRANSFER TO:

Other Funds B9901.9
Capital Project Fund B9950.9
Contributions to Other Funds B9961.9
TOTAL

TOTAL APPROPRIATIONS

BUDGETARY PROVISIONS
FOR OTHER USES B962

TOTAL APPROPRIATIONS
AND OTHER USES

* Transfer to Page 1

GENERAL FUND ESTIMATED REVENUES - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 92	BUDGET THIS YEAR AS AMENDED 19 93	BUDGET OFFICERS TENTATIVE BUDGET 19 94	PRE- LIMINARY BUDGET 19 94	ADOPTED 19 94
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ESTIMATED REVENUES AND UNEXPENDED BALANCE

LOCAL SOURCES						
Non Property Tax						
Distribution by						
County	B1120	12250	23545	17515	17515	17515
Police Fees	B1520					
Health Fees	B1601					
Zoning Fees	B2110	18713	15110	15000	15000	15000
Planning Board Fees	B2115					
Interest and						
Earnings	B2401	1023	838	800	800	800
Other (Specify)						
Cable T.V.	B2770	1781	2017	2000	2000	2000
STATE AID						
Per Capita	B3001					
Programs for Aging	B3772					
Youth Programs	B3820					
FEDERAL AID						
Programs for Aging	B 4888	2				
TOTAL ESTIMATED REVENUE						
		33769	41510	35315	35315	35315
UNEXPENDED BALANCE						

* Transfer to Page 1

HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 1992	BUDGET THIS YEAR AS AMENDED 1993	BUDGET OFFICERS TENTATIVE BUDGET 1994	PRE- LIMINARY BUDGET 1994	ADOPTED 1994
GENERAL REPAIRS						
Personal Services	DA5110.1					
Contractual Exp.	DA5110.4					
TOTAL						
IMPROVEMENTS						
Capital Outlay	DA5112.2					
BRIDGES						
Personal Services	DA5120.1					
Capital Outlay	DA5120.2					
Contractual Exp.	DA5120.4					
TOTAL						
MACHINERY						
Personal Services	DA5130.1	28507	28485	29000	29000	29000
Equipment	DA5130.2	25513	33000	27000	27000	27000
Contractual Exp.	DA5130.4	54020	61485	56000	56000	56000
TOTAL						
CELLANEOUS (BRUSH & WEEDS)						
Personal Services	DA5140.1					
Contractual Exp.	DA5140.4					
TOTAL						
SNOW REMOVAL (TOWN HIGHWAYS)						
Personal Services	DA5142.1	46985	41500	44000	44000	44000
Contractual Exp.	DA5142.4	23236	25000	26000	26000	26000
TOTAL		70221	66500	70000	70000	70000
SERVICES FOR OTHER GOVERNMENTS						
Personal Services	DA5148.1					
Contractual Exp.	DA5148.4					
TOTAL						

HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 92	BUDGET THIS YEAR AS AMENDED 19 93	BUDGET OFFICERS TENTATIVE BUDGET 1994	PRE- LIMINARY BUDGET 1994	ADOPTED 19 94
EMPLOYEE BENEFITS						
State Retirement	DA9010.8	1002	3000	4000	4000	4000
Social Security	DA9030.8	5814	4200	4550	4550	4550
Worker's Comp.	DA9040.8	3803	5274	6000	6000	6000
MediInsurance	DA9045.8		1000	1060	1060	1060
Unemployment Ins.	DA9050.8					
Disability Ins.	DA9055.8	106	85	100	100	100
Hospital and						
Medical Ins.	DA9060.8	19622	14505	16225	16225	16225
TOTAL		30347	28064	31935	31935	31935
DEBT SERVICE PRINCIPAL						
Serial Bonds	DA9710.6					
Statutory Bonds	DA9720.6					
Bond Anticipation	DA9730.6					
Capital Notes	DA9740.6					
Budget Notes	DA9750.6					
Tax Anticipation	DA9760.6					
Revenue Antici.	DA9770.6					
Debt Payments to						
Public Authorities	DA9780.6					
TOTAL			35000	25000	25000	25000
INTEREST						
Serial Bonds	DA9710.7					
Statutory Bonds	DA9720.7					
Bond Anticipation	DA9730.7					
Capital Notes	DA9740.7					
Budget Notes	DA9750.7					
Tax Anticipation	DA9760.7					
Revenue Antici.	DA9770.7					
Debt Payments to						
Public Authorities	DA9780.7					
TOTAL			1558	5000	5000	5000
INTERFUND TRANSFERS						
TRANSFER TO:						
Capital Project						
Fund						
TOTAL INTERFUND	DA9950.9					
TRANSFERS						
BUDGETARY PROVISIONS						
FOR OTHER USES	DA962					
TOTAL APPROPRIATIONS						
AND OTHER USES						
		154588	192607	187935	187935	187935

*Transfer to Page 1

HIGHWAY REVENUES - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 92	BUDGET THIS YEAR AS AMENDED 19 93	BUDGET OFFICERS TENTATIVE BUDGET 1994	PRE- LIMINARY BUDGET 19 94	ADOPTED 1994
LOCAL SOURCES						
Non Property Tax						
Distribution by						
County	DA1120			53000	53000	53000
Services for Other						
Govt's.	DA2300	500	500	500	500	500
Interest and						
Earnings	DA2401	3715	2500	2500	2500	2500
Rental of Equipment						
Other Govt's.	DA2416					
Interfund Revenues	DA2801					
Miscellaneous(Specify)						
STATE AID						
Consolidated Highway	DA3501					
FEDERAL AID - SPECIFY	DA45 4888	1				
DA45						
DA45						
Interfund Transfers	DA5031					
TOTAL ESTIMATED REVENUES		4216	3000	56000	56000	56000 *
UNEXPENDED BALANCE						*

Transfer to Page 1

HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL THIS YEAR	BUDGET THIS YEAR	AS AMENDED	TENTATIVE BUDGET	PRE- LIMINARY BUDGET	ADOPTED 1994
GENERAL REPAIRS	DB5110.1	48409	45300	89500	48500	48500	48500
PERSONAL SERVICES	DB5110.4	59460	89500	134800	95000	95000	95000
CONTRACTUAL EXP.		107869		134800	143500	143500	143500
TOTAL							
IMPROVEMENTS	DB5112.2	45334	35946	35946	35946	35946	35946
CAPITAL OUTLAY							
MACHINERY	DB5130.1						
PERSONAL SERVICES	DB5130.2						
EQUIPMENT							
CONTRACTUAL EXP.	DB5130.4						
TOTAL							
MISCELLANEOUS (BRUSH & WEEDS)	DB5140.1						
PERSONAL SERVICES	DB5140.4						
CONTRACTUAL EXP.							
TOTAL							
SNOW REMOVAL (TOWN HIGHWAYS)	DB5142.1						
PERSONAL SERVICES	DB5142.4						
CONTRACTUAL EXP.							
TOTAL							
SERVICES FOR OTHER GOVERNMENTS	DB5148.1						
PERSONAL SERVICES	DB5148.4						
CONTRACTUAL EXP.							
TOTAL							
EMPLOYEE BENEFITS	DB9010.8	735	2000	2850	2500	2500	2500
STATE RETIREMENT	DB9030.8	3703	2850	6446	3100	3100	3100
SOCIAL SECURITY	DB9040.8	4648	6446	7200	7200	7200	7200
WORKER'S COMP.	DB9045.8		680	725	725	725	725
MEDICAL INSURANCE	DB9050.8	103	188		250	250	250
UNEMPLOYMENT INS.	DB9060.8	13146	13949	26113	15000	15000	15000
HOSPITAL AND MEDICAL INS.		22335		28775		28775	28775
TOTAL							

HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 1992	BUDGET THIS YEAR AS AMENDED 1993	BUDGET OFFICERS TENTATIVE 1994	PRE- LIMINARY BUDGET 1994	ADOPTED 1994
DEBT SERVICE PRINCIPAL						
Serial Bonds	DB9710.6					
Statutory Bonds	DB9720.6					
Bond Anticipation	DB9730.6					
Capital Notes	DB9740.6					
Budget Notes	DB9750.6					
Tax Anticipation	DB9760.6					
Revenue Antici.	DB9770.6					
Debt Payments to						
Public Authorities	DB9780.6					
TOTAL						
INTEREST						
Serial Bonds	DB9710.7					
Statutory Bonds	DB9720.7					
Bond Anticipation	DB9730.7					
Capital Notes	DB9740.7					
Budget Notes	DB9750.7					
Tax Anticipation	DB9760.7					
Revenue Antici.	DB9770.7					
Debt Payments to						
Public Authorities	DB9780.7					
TOTAL						
INTERFUND TRANSFERS						
TRANSFER TO:						
Capital Project						
Fund						
TOTAL INTERFUND	DB9950.9					
TRANSFERS						
BUDGETARY PROVISIONS						
FOR OTHER USES	DB962					
TOTAL APPROPRIATIONS						
AND OTHER USES						
	175538		196859	208221	208221	208221*

*Transfer to Page 1

HIGHWAY REVENUES - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 1992	BUDGET THIS YEAR AS AMENDED 1993	BUDGET OFFICERS TENTATIVE 1994	PRE- LIMINARY BUDGET 1994	ADOPTED 1994
LOCAL SOURCES						
Non Property Tax						
Distribution by						
County	DB1120	133214	120925	164975	164975	164975
Services for Other						
Govt's.	DB2300					
Interest and						
Earnings	DB2401	2504	2300	2300	2300	2300
Rental of Equipment						
Other Govt's.	DB2416					
Interfund Revenues	DB2801					
Miscellaneous(Specify)						
STATE AID						
Consolidated Highway	DB3501	33802	35946	35946	35946	35946
FEDERAL AID-SPECIFY	DB45					
DB45						
DB45						
Interfund Transfers	DB5031					
TOTAL		169520	159171	203221	203221	203221
UNEXPENDED BALANCE						*

*Transfer to Page 1

DEBT SERVICE FUND

APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19__	BUDGET THIS YEAR AS AMENDED 19__	BUDGET OFFICERS TENTATIVE BUDGET 19__	PRE- LIMINARY BUDGET 19__	ADOPTED 19__
FISCAL AGENTS Fee	V1380.4					
DEBT SERVICE						
PRINCIPAL						
Serial Bonds	V9710.6					
Statutory Bonds	V9720.6					
Capital Notes	V9740.6					
Debt Payments to						
Public Authorities	V9780.6					
TOTAL						
INTEREST						
Serial Bonds	V9710.7					
Statutory Bonds	V9720.7					
Capital Notes	V9740.7					
Debt Payments to						
Public Authorities	V9780.7					
TOTAL						
TOTAL APPROPRIATIONS						
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
Interest and						
Earnings	V2401					
Interfund Transfers	V5031					
TOTAL REVENUES						
UNEXPENDED BALANCE						

*Transfer to Page 1

*Transfer to Page 1

LIGHTING DISTRICT					UNEXPENDED BALANCE				
Street Lighting					TOTAL				
Contractual Exp.					TOTAL				
SL - 2					ESTIMATED REVENUES AND UNEXPENDED BALANCE				
5182.4					TOTAL				
2259					TOTAL				
2552					TOTAL				
3100					TOTAL				
3100					TOTAL				
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UNEXPENDED BALANCE
TOTAL

TOTAL

LIGHTING DISTRICT
Street Lighting
Contractual Exp.
SL - 2
5182.4

ESTIMATED REVENUES AND UNEXPENDED BALANCE

APPROPRIATIONS

LIGHTING DISTRICT

UNEXPENDED BALANCE
TOTAL

TOTAL

LIGHTING DISTRICT
Street Lighting
Contractual Exp.
SL - 1
5182.4

ESTIMATED REVENUES AND UNEXPENDED BALANCE

APPROPRIATIONS

ACCOUNTS

CODE

ACTUAL
LAST
YEAR
1992

BUDGET
THIS YEAR
AS
AMENDED
1993

BUDGET
OFFICERS
TENTATIVE
BUDGET
1994

PRE-
LIMINARY
BUDGET
1994

ADOPTED
1994

No. 3 MARIETTA

LIGHTING DISTRICT

WATER DISTRICT ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 19__	BUDGET THIS YEAR AS AMENDED 19__	BUDGET OFFICERS TENTATIVE BUDGET 19__	PRE- LIMINARY BUDGET 19__	ADOPTED 19__
Metered Sales	SW2140.6					
Unmetered Sales	SW2142.6					
Water Connection						
Charges						
Interest and	SW2144.6					
Penalties on						
Water Rents	SW2148.6					
Interest and						
Earnings	SW2401.7					
Sales of Scrap and						
Excess Materials	SW2650.7					
Minor Sales, Other	SW2655.7					
Insurance						
Recoveries	SW2680.7					
Other Compensation						
For Loss	SW2690.7					
or, Specify	SW					
TOTAL						
UNEXPENDED BALANCE						

* Transfer to Page 1

FPD #2 MARIETTA FIRE PROTECTION DISTRICT

ACCOUNTS	CODE	ACTUAL LAST YEAR 1992	BUDGET AS THIS YEAR 1993	BUDGET OFFICERS TENTATIVE BUDGET 1994	PRE- LIMINARY BUDGET 1994	ADOPTED 1994
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APPROPRIATIONS

FIRE PROTECTION DISTRICT	SF -1-	47100	52300	56600	56600	56600
Payments on Fire						
Contracts						
Contractual Exp.						
TOTAL		47100	52300	56600	56600	56600

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL						
UNEXPENDED BALANCE						

FPD #3 COMBINED FIRE PROTECTION DISTRICT

APPROPRIATIONS

FIRE PROTECTION DISTRICT	SF -2-	57580	59600	70396	70396	70396
Payments on Fire						
Contracts						
Contractual Exp.						
TOTAL		57580	59600	70396	70396	70396

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL						
UNEXPENDED BALANCE						

* Transfer to Page 1

Fire Protection Dist. #3 Combined;
 Delanson \$ 17,599
 Esperance \$ 17,599
 Quaker St. \$ 17,599
 Burtonsville \$ 17,599

SCHEMULE OF SALARIES OF ELECTED TOWN OFFICERS
(ARTICLE 8 OF THE TOWN LAW)

TOWN WITH VILLAGE

EXPLANATIONS

(1) Taxes for these services must be levied on the area of the town outside villages:

Building Inspection (Section 138, Town Law)

Board of Health (Section 304, Public Health Law)

Registrar of Vital Statistics, except when combined districts coincide with a consolidated health district (Section 4124, Public Health Law)

Library (certain contract payments) (Section 256, Education Law)

Zoning and Planning (Section 261, Town Law)

(2) Taxes for these services must be levied on the area of the town outside villages under the circumstances set forth below:

Police Department (Section 150, Town Law)

Town of Fallsburg, and towns in Suffolk County containing villages which maintain police departments with two or more full-time policemen. Department established after January 1, 1960: Town contains a village which maintains a police department of four or more policemen on an annual full-time basis.

Department established prior to January 1, 1960: Amounts in accordance with an agreement made between the town and a village within the town which maintains a full-time police department of four or more policemen.

Joint Police Department (General Municipal Law, Section 121-a)

Recreation (Article 13, General Municipal Law)

Amounts for parks, playgrounds and recreation centers established under the provisions of Article 13 of the General Municipal Law.

Refuse and Garbage (Section 120-w, General Municipal Law; Article 12, Town Law)

The share of the cost to be paid by the town in accordance with an agreement between the town and one or more villages for joint refuse and garbage collection and disposal, unless otherwise provided.

(3) Revenues estimated to be received from any of the functions or activities for which taxes are levied in the town outside the village must be applied to the estimate of expenditures for such function or activity (Town Law, Section 107(2)).

Non-property tax distributed by a county must be credited to the town area outside of village if the village receives a cash distribution of non-property taxes from the county.