

TOWN BUDGET

For 1993

Town of DUANESBURG

in

County of SCHENECTADY

Villages Within or Partly Within Town

Village of DELANSON

Village of _____

CERTIFICATION OF TOWN CLERK

I, Dawn L. Meier Deputy Town Clerk, certify
that the following is a true and correct copy of the 1993 budget of the Town of
Duanesburg as adopted by the Town Board on the
12 day of November, 1992.

Signed Dawn L. Meier
Deputy Town Clerk

Dated November 23, 1992

TAX RATES FOR THE TOWN OF DUANESBURG, COMBINED

GENERAL & HIGHWAY FUNDS INCLUSIVE

<u>YEAR</u>	<u>TAX RATE</u>
1986	\$3.51
1987	\$4.87
1988	\$4.00
1989	\$4.23
1990	\$2.19
1991	\$2.14
1992	\$1.96
1993	\$ 1.85

SUMMARY OF TOWN BUDGET

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL	\$ 490383	\$ 289370	\$ 115000	\$ 86013
B	GENERAL OUTSIDE VILLAGE	46045	43045	3000	-0-
DA	HIGHWAY-TOWNWIDE	157608	4500	12000	141108
DB	HIGHWAY-OUTSIDE VILLAGE	133925	123925	10000	-0-
CD	COMMUNITY DEVELOPMENT				
CF	FEDERAL REVENUE SHARING				
L	PUBLIC LIBRARY FUND				
V	DEBT SERVICE FUND				
		827961	460840	140000	227121
S	SPECIAL DISTRICTS: (LIST EACH SEPARATELY)				
	LD #1 QS	3200			
	LD #2 DBG	2600			
	LD #3 MVL	6500			
	FD #1 QS	32000			
	FD #2 DBG	69516			
	FPD #2 MVL	52300			
	FPD #3 COMB	59600			
	HEALTH TOWNWIDE	500			
	TOTALS	\$	\$	\$	\$

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 1991	BUDGET THIS YEAR AS AMENDED 1992	BUDGET OFFICERS TENTATIVE BUDGET 1993	PRE- LIMINARY BUDGET 1993	ADOPTED 1993
TOWN BOARD						
Personal Services	A1010.1	10000	10000	12000	11000	10000
Equipment	A1010.2	111	150	250	250	250
Contractual Exp.	A1010.4	526	250	500	500	500
TOTAL		10637	10400	12750	11750	10750
JUSTICES						
Personal Services	A1110.1	16200	16600	17200	17200	17200
Equipment	A1110.2	14188	15500	15500	15500	15500
Contractual Exp.	A1110.4	3099	2800	3000	3000	3000
TOTAL		33600	35130	36200	36200	36200
TRAFFIC VIOLATIONS BUREAU						
Personal Services	A1130.1					
Equipment	A1130.2					
Contractual Exp.	A1130.4					
TOTAL						
SUPERVISOR						
Personal Services	A1220.1	5200	5200	5200	6200	6200
Equipment	A1220.2	17242	17000	12000	14000	14000
Contractual Exp.	A1220.4	1575	900	500	500	500
TOTAL		24017	23800	18200	21200	21200
DIRECTOR OF FINANCE						
Personal Services	A1310.1					
Equipment	A1310.2					
Contractual Exp.	A1310.4					
TOTAL						
DEPUTY SUPERVISOR						
Personal Services	A1315.1	2000	2200	2200	2200	2200
Equipment	A1315.2					
Contractual Exp.	A1315.4					
TOTAL		2000	2200	2200	2200	2200
INDEPENDENT AUDITING AND ACCOUNTING						
Contractual Exp.	A1320.4					
TAX COLLECTION						
Personal Services	A1330.1					
Equipment	A1330.2					
Contractual Exp.	A1330.4					
TOTAL						

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 1991	BUDGET THIS YEAR AS AMENDED 19 92	BUDGET OFFICERS TENTATIVE BUDGET 1993	PRE- LIMINARY BUDGET 19 93	ADOPTED 1993
BUDGET						
Personal Services	A1340.1	300	300	300	400	400
Equipment	A1340.2					
Contractual Exp.	A1340.4					
TOTAL		300	300	300	400	400
PURCHASING						
Personal Services	A1345.1					
Equipment	A1345.2					
Contractual Exp.	A1345.4					
TOTAL						
ASSESSORS						
	A1355.1	21000	21700	23000	23000	23000
	A1355.12	6000	6200	6700	8320	8320
Personal Services	A1355.13	1587				
Equipment	A1355.2		850	500	500	500
Contractual Exp.	A1355.4	11201	8000	8200	8200	8200
TOTAL		39788	36750	38400	40020	40020
DISCOUNT ON TAXES						
Contractual Exp.	A1370.4					
TOWN CLERK						
Personal Services	A1410.1	15600	16600	17600	17600	17600
Equipment	A1410.12	6110	6000	6500	6500	6500
Equipment	A1410.2	5402	200	250	250	250
Contractual Exp.	A1410.4	764	2150	500	500	500
TOTAL		27876	24950	24850	24850	24850
ATTORNEY						
Personal Services	A1420.1					
Equipment	A1420.2					
Contractual Exp.	A1420.4	5566	8000	8000	8000	8000
TOTAL		5566	8000	8000	8000	8000
PERSONNEL						
Personal Services	A1430.1					
Equipment	A1430.2					
Contractual Exp.	A1430.4					
TOTAL						
ENGINEER						
Personal Services	A1440.1					
Equipment	A1440.2					
Contractual Exp.	A1310.4	7630	5000	15000	15000	15000
TOTAL		7630	5000	15000	15000	15000

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>91</u>	BUDGET THIS YEAR AS AMENDED 19 <u>92</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>93</u>	PRE- LIMINARY BUDGET 19 <u>93</u>	ADOPTED 19 <u>93</u>
ELECTIONS						
Personal Services	A1450.1	123	950	1000	1000	1000.
Equipment	A1450.2					
Contractual Exp.	A1450.4	4845	4100	4200	4200	4200
TOTAL		4968	5050	5200	5200	5200
BOARD OF ETHICS						
Personal Services	A1470.1					
Equipment	A1470.2					
Contractual Exp.	A1470.4					
TOTAL						
RECORDS MANAGEMENT						
Personal Services	A1460.1	3694	7800			
Equipment	A1460.2	36	700			
Contractual Exp.	A1460.4	168	50			
TOTAL		3898	8550			
BUILDINGS						
Cleaning Grounds	A1620.41	2567	3912	3600	3600	3600
Personal Services	A1620.1	278		300	300	300
Equipment	A1620.2					
Contractual Exp.	A1620.4	14685	14750	15000	15000	15000
TOTAL		17530	18662	18900	18900	18900
CENTRAL GARAGE						
Personal Services	A1640.1					
Equipment	A1640.2	2299	2200	2500	2500	2500
Contractual Exp.	A1640.4	7478	9000	9000	9000	9000
TOTAL		9777	11200	11500	11500	11500
CENTRAL COMMUNICATIONS SYSTEM						
Personal Services	A1650.1					
Equipment	A1650.2					
Contractual Exp.	A1650.4					
TOTAL						
CENTRAL STOREROOM						
Personal Services	A1660.1					
Equipment	A1660.2		60	500	500	500
Contractual Exp.	A1660.4		2200	2200	2200	2200
TOTAL			2260	2700	2700	2700

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 1991	BUDGET THIS YEAR AS AMENDED 1992	BUDGET OFFICERS TENTATIVE BUDGET 1993	PRE- LIMINARY BUDGET 1993	ADOPTED 1993
CENTRAL PRINTING AND MAILING						
Personal Services	A1670.1					
Equipment	A1670.2					
Contractual Exp.	A1670.4	828	1293	2000	2000	2000
TOTAL		828	1293	2000	2000	2000
CENTRAL DATA PROCESSING						
Personal Services	A1680.1					
Equipment	A1680.2	28920	19000	4150	4150	4150
Contractual Exp.	A1680.4			3500	3500	3500
TOTAL		28920	19000	7650	7650	7650
SPECIAL ITEMS						
Unallocated Ins.	A1910.1	35185	38400	39000	39000	39000
Municipal Assoc. Dues	A1920.2	15	573	539	539	539
Judgments and Claims	A1950.4					
Contingent	A1990.4			15000	15000	15000
TOTAL		35200	38973	54539	54539	54539
TOTAL GENERAL GOV'T. SUPPORT		252535	251518	257889	262109	261109

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 1991	BUDGET THIS YEAR AS AMENDED 19 92	BUDGET OFFICERS TENTATIVE BUDGET 1993	PRE- LIMINARY BUDGET 19 93	ADOPTED 1993
PUBLIC SAFETY						
PUBLIC SAFETY						
ADMINISTRATION						
Personal Services	A3010.1					
Equipment	A3010.2					
Contractual Exp.	A3010.4					
TOTAL						
POLICE AND CONSTABLE **						
Personal Services	A3120.1					
Equipment	A3120.2					
Contractual Exp.	A3120.4					
TOTAL						
JAIL						
Personal Services	A3150.1					
Equipment	A3150.2					
Contractual Exp.	A3150.4					
TOTAL						
TRAFFIC CONTROL						
Personal Services	A3310.1					
Equipment	A3310.2					
Contractual Exp.	A3310.4					
TOTAL						
ON STREET PARKING						
Personal Services	A3320.1					
Equipment	A3320.2					
Contractual Exp.	A3320.4					
TOTAL						
FIRE FIGHTING						
Personal Services	A3410.1					
Equipment	A3410.2					
Contractual Exp.	A3410.4					
TOTAL						
CONTROL OF DOGS						
Personal Services	A3510.1	4500	4600	4800	4800	4800
Equipment	A3510.2	159	70	150	150	150
Contractual Exp.	A3510.4	3713	3100	3300	3300	3300
TOTAL		8372	7770	8250	8250	8250

** Town with village - See explanation (2) on last page for changes to town -area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 1991	BUDGET THIS YEAR AS AMENDED 1992	BUDGET OFFICERS TENTATIVE BUDGET 1993	PRE- LIMINARY BUDGET 1993	ADOPTED 1993
PUBLIC SAFETY (CONTD.)						
CONTROL OF OTHER ANIMALS						
Personal Services	A3520.1					
Equipment	A3520.2					
Contractual Exp.	A3520.4					
TOTAL						
EXAMINING BOARDS						
Personal Services	A3610.1					
Equipment	A3610.2					
Contractual Exp.	A3610.4					
TOTAL						
SAFETY INSPECTION **						
Personal Services	A3620.1					
Equipment	A3620.2					
Contractual Exp.	A3620.4					
TOTAL						
CIVIL DEFENSE						
Personal Services	A3640.1					
Equipment	A3640.2					
Contractual Exp.	A3640.4					
TOTAL						
DEMOLITION OF UNSAFE BUILDINGS						
Personal Services	A3650.1					
Equipment	A3650.2					
Contractual Exp.	A3650.4					
TOTAL						
SCHOOL ATTENDANCE OFFICER						
Emergency Magt.	A3989.4	2127				
Personal Services	A3660.1					
Equipment	A3660.2					
Contractual Exp.	A3660.4					
TOTAL		2127				
TOTAL PUBLIC SAFETY		10499	7770	8250	8250	8250

** Town with Village - See explanation (2) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>91</u>	BUDGET THIS YEAR AS AMENDED 19 <u>92</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>93</u>	PRE- LIMINARY BUDGET 19 <u>93</u>	ADOPTED 19 <u>93</u>
HEALTH						
BOARD OF HEALTH *						
Personal Services	A4010.1					
Equipment	A4010.2					
Contractual Exp.	A4010.4					
TOTAL						
REGISTRAR OF VITAL STATISTICS						
Personal Services	A4020.1	650	650	650	650	650
Equipment	A4020.2					
Contractual Exp.	A4020.4					
TOTAL		650	650	650	650	650
LABORATORY						
Personal Services	A4025.1					
Equipment	A4025.2					
Contractual Exp.	A4025.4					
TOTAL						
PUBLIC HEALTH, OTHER						
Personal Services	A4050.1					
Equipment	A4050.2					
Contractual Exp.	A4050.4	163	650	15650	15650	15650
TOTAL		163	650	15650	15650	15650

* Town with Village - See explanation (1) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>91</u>	BUDGET THIS YEAR AS AMENDED 19 <u>92</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>93</u>	PRE- LIMINARY BUDGET 19 <u>93</u>	ADOPTED 19 <u>93</u>
HEALTH (CONTD.)						
NARCOTIC GUIDANCE COUNCIL						
Personal Services	A4210.1					
Equipment	A4210.2					
Contractual Exp.	A4210.4					
TOTAL						
NARCOTICS CONTROL						
Personal Services	A4220.1					
Equipment	A4220.2					
Contractual Exp.	A4220.4					
TOTAL						
JOINT HOSPITAL						
Contractual Exp.	A4525.4					
AMBULANCE						
Personal Services	A4540.1					
Equipment	A4540.2					
Contractual Exp.	A4540.4	24500	26500	30000	30000	30000
TOTAL		24500	26500	30000	30000	30000
MEDICAL HEALTH CENTER AND/OR PHYSICIAN						
Personal Services	A4560.1					
Equipment	A4560.2					
Contractual Exp.	A4560.4					
TOTAL						
PERSONAL SERVICES	.1					
EQUIPMENT	.2					
CONTRACTUAL EXP.	.4					
TOTAL						
TOTAL HEALTH		25313	27800	46300	46300	46300

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>91</u>	BUDGET THIS YEAR AS AMENDED 19 <u>92</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>93</u>	PRE- LIMINARY BUDGET 19 <u>93</u>	ADOPTED 19 <u>93</u>
TRANSPORTATION						
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	26250	26750	27250	28000	28000
Equipment	A5010.2		25	50	50	50
Contractual Exp.	A5010.4	303	125	150	150	150
TOTAL		26553	26900	27450	28200	28200
GARAGE						
Personal Services	A5132.1					
Equipment	A5132.2					
Contractual Exp.	A5132.4					
TOTAL						
STREET LIGHTING						
Contractual Exp.	A5182.4					
SIDEWALKS						
Contractual Exp.	A5410.4					
TOTAL						
JOINT AIRPORT						
Contractual Exp.	A5615.4					
TOTAL						
OFF STREET PARKING						
Personal Services	A5650.1					
Equipment	A5650.2					
Contractual Exp.	A5650.4					
TOTAL						
PERSONAL SERVICES	.1					
EQUIPMENT	.2					
CONTRACTUAL EXP.	.4					
TOTAL						
TOTAL TRANSPORTATION		26553	26900	27450	28200	28200

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 91	BUDGET THIS YEAR AS AMENDED 19 92	BUDGET OFFICERS TENTATIVE BUDGET 19 93	PRE- LIMINARY BUDGET 1993	ADOPTED 1993
ECONOMIC ASSISTANCE AND OPPORTUNITY						
SOCIAL SERVICES - ADMINISTRATION						
Personal Services	A6010.1					
Equipment	A6010.2					
Contractual Exp.	A6010.4	1200	1320	1320	1320	1320
TOTAL		1200	1320	1320	1320	1320
SOCIAL SERVICES - HOME RELIEF						
Contractual Exp.	A6140.4					
SOCIAL SERVICES - BURIALS						
Contractual Exp.	A6148.4					
PUBLICITY						
Personal Services	A6410.1					
Equipment	A6410.2					
Contractual Exp.	A6410.4					
TOTAL						
INDUSTRIAL DEVELOPMENT AGENCY						
Contractual Exp.	A6460.4					
VETERANS SERVICES *						
Personal Services	A6510.1					
Equipment	A6510.2					
Contractual Exp.	A6510.4	250	250	250	250	250
TOTAL		250	250	250	250	250
PROGRAMS FOR AGING						
Personal Services	A6772.1					
Equipment	A6772.2					
Contractual Exp.	A6772.4	1000	1000	1000	1000	1250
TOTAL		1000	1000	1000	1000	1250
	.1					
	.2					
Ind. Dev. Agency	A65404	2000	2000	2000	2300	2300
TOTAL		2000	2000	2000	2300	2300
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		4450	4570	4570	4870	5120

*Town with Village - See explanation (1) on last page for charges to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 1991	BUDGET THIS YEAR AS AMENDED 1992	BUDGET OFFICERS TENTATIVE BUDGET 1993	PRE- LIMINARY BUDGET 1993	ADOPTED 1993
CULTURE - RECREATION						
RECREATION						
ADMINISTRATION						
Personal Services	A7020.1	4097	4021	4800	4800	4800
Equipment	A7020.2					
Contractual Exp.	A7020.4	5724	4500	6000	6000	6000
TOTAL		9821	8521	10800	10800	10800
PARKS *						
Personal Services	A7110.1	308		300	300	300
Equipment	A7110.2					
Contractual Exp.	A7110.4	1544	620	400	400	400
TOTAL		1852	620	700	700	700
PLAYGROUNDS AND RECREATION CENTERS *						
Personal Services	A7140.1					
Equipment	A7140.2					
Contractual Exp.	A7140.4		2500			
TOTAL			2500			
JOINT REC. PROJECT	A7145.4					
SPECIAL RECREATIONAL FACILITIES						
Personal Services	A7150.1					
Equipment	A7150.2					
Contractual Exp.	A7150.4					
TOTAL						
BAND CONCERTS						
Contractual Exp.	A7270.4					
YOUTH PROGRAM *						
Personal Services	A7310.1					
Equipment	A7310.2					
Contractual Exp.	A7310.4					
TOTAL						

* Town with village - See explanation (2) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>91</u>	BUDGET THIS YEAR AS AMENDED 19 <u>92</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>93</u>	PRE- LIMINARY BUDGET 19 <u>93</u>	ADOPTED 19 <u>93</u>
CULTURE - RECREATION (CONTD.)						
JOINT YOUTH PROJECT						
Contractual Exp.	A7320.4					
LIBRARY *						
Contractual Exp.	A7410.4					
MUSEUM						
Personal Services	A7450.1					
Equipment	A7450.2					
Contractual Exp.	A7450.4					
TOTAL						
HISTORIAN						
Personal Services	A7510.1	400	400	400	400	400
Equipment	A7510.2					
Contractual Exp.	A7510.4		182	50	150	150
TOTAL		400	582	450	550	550
HISTORICAL PROPERTY						
Personal Services	A7520.1					
Equipment	A7520.2					
Contractual Exp.	A7520.4					
TOTAL						
CELEBRATIONS						
Personal Services	A7550.1					
Equipment	A7550.2					
Contractual Exp.	A7550.4					
TOTAL						
ADULT RECREATION						
Personal Services	A7620.1					
Equipment	A7620.2					
Contractual Exp.	A7620.4					
TOTAL						
TOTAL CULTURE - RECREATION		12073	12223	11950	12050	12050

Town with village - See explanation (1) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>91</u>	BUDGET THIS YEAR AS AMENDED 19 <u>92</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>93</u>	PRE- LIMINARY BUDGET 19 <u>93</u>	ADOPTED 19 <u>93</u>
HOME AND COMMUNITY SERVICES						
ZONING *						
Personal Services	A8010.1					
Equipment	A8010.2					
Contractual Exp.	A8010.4					
TOTAL						
PLANNING *						
Personal Services	A8020.1					
Equipment	A8020.2					
Contractual Exp.	A8020.4					
TOTAL						
HUMAN RIGHTS						
Personal Services	A8040.1					
Equipment	A8040.2					
Contractual Exp.	A8040.4					
TOTAL						
ENVIROMENTAL CONTROL						
Personal Services	A8090.1					
Equipment	A8090.2					
Contractual Exp.	A8090.4					
TOTAL						
REFUSE AND GARBAGE **						
Personal Services	A8160.1	45390	40000	46000	46000	46000
Equipment	A8160.2	2796				
Contractual Exp.	A8160.4	8695	4000	4000	4000	4000
TOTAL		56881	44000	50000	50000	50000
COMMUNITY BEAUTIFICATION						
Personal Services	A8510.1					
Equipment	A8510.2					
Contractual Exp.	A8510.4					
TOTAL						

* Town with Village - See explanation (1) on last page for charges to town - area outside of villages.

** Town with Village - See explanation (2) on last page for charges to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 91	BUDGET THIS YEAR AS AMENDED 19 92	BUDGET OFFICERS TENTATIVE BUDGET 19 93	PRE- LIMINARY BUDGET 1993	ADOPTED 19 93
HOME AND COMMUNITY SERVICES (CONTD.)						
NOISE ABATEMENT						
Personal Services	A8520.1					
Equipment	A8520.2					
Contractual Exp.	A8520.4					
TOTAL						
DRAINAGE						
Personal Services	A8540.1					
Equipment	A8540.2					
Contractual Exp.	A8540.4					
TOTAL						
SHADE TREES						
Personal Services	A8560.1					
Equipment	A8560.2					
Contractual Exp.	A8560.4					
TOTAL						
CEMETERIES						
Emer.Dstr.Plan	A8760.4	48	126	250	250	250
Personal Services	A8810.1					
Equipment	A8810.2					
Contractual Exp.	A8810.4	48	126	250	250	250
TOTAL						
AGENCY - PREV. OF CRUELTY TO CHILDREN						
Contractual Exp.	A8820.4					
TOTAL HOME AND COMMUNITY SERVICES		56929	44126	50250	50250	50250
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	A9010.8	6638	6500	6800	6800	6800
Fire and Police Retirement	A9015.8	2970	3100	3100	3200	3200
Social Security	A9030.8	12653	11300	12600	12850	12850
Worker's Comp.	A9040.8	8265	6625	6600	6600	6600
Life Insurance	A9045.8					
Unemployment Ins.	A9050.8	2372	3000	2000	2000	2000
Disability Ins.	A9055.8					
ospital and Medical Insurance	A9060.8	9564	8100	7654	7654	7654
TOTAL		42462	38625	38754	39104	39104

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>91</u>	BUDGET THIS YEAR AS AMENDED 19 <u>92</u>	BUDGET OFFICERS' TENTATIVE BUDGET 19 <u>93</u>	PRE- LIMINARY BUDGET 19 <u>93</u>	ADOPTED 19 <u>93</u>
UNDISTRIBUTED (CONTD.)						
DEBT SERVICE						
PRINCIPAL						
Serial Bonds	A9710.6					
Statutory Bonds	A9720.6					
Bond Anticipation	A9730.6					
Capital Notes	A9740.6					
Budget Notes	A9750.6					
Tax Anticipation.	A9760.6					
Revenue Antici.	A9770.6					
Debt Payments to						
Public Authorities	A9780.6					
Installment						
Purchase	A9785.6					
TOTAL						
INTEREST						
Serial Bonds	A9710.7					
Statutory Bonds	A9720.7					
Bond Anticipation	A9730.7			40000	40000	40000
Capital Notes	A9740.7					
Budget Notes	A9750.7					
Tax Anticipation.	A9760.7					
Revenue Antici.	A9770.7					
Debt Payments to						
Public Authorities	A9780.7					
Installment						
Purchase	A9785.7					
TOTAL				40000	40000	40000
INTERFUND TRANSFERS						
TRANSFER TO:						
Other Funds	A9901.9					
Capital Project						
Fund	A9950.9					
Contributions to						
Other Funds	A9961.9					
TOTAL						
TOTAL APPROPRIATIONS		430814	413532	485413	491133	490383
BUDGETARY PROVISIONS						
FOR OTHER USES	A962					
TOTAL APPROPRIATIONS						
AND OTHER USES						

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 1991	BUDGET THIS YEAR AS AMENDED 1992	BUDGET OFFICERS TENTATIVE BUDGET 1993	PRE- LIMINARY BUDGET 1993	ADOPTED 1993
OTHER TAX ITEMS						
Real Property Taxes						
Prior Years	A1020					
Federal Payments in						
Lieu of Taxes	A1080					
Other Payments in						
Lieu of Taxes	A1081					
Interest and Penalties						
on Real Prop. Taxes	A1090	5095	5844	5500	5500	5500
Non Property Tax *						
Distribution by						
County	A1120	200828	172000	175000	180720	179970
DEPARTMENTAL INCOME						
Tax Collection Fees						
(Not Interest on Taxes)	A1232					
Clerk Fees	A1255	1568	1600	1600	1600	1600
Police Fees *	A1520					
Public Pound Charges -						
Dog Control Fees	A1550					
Safety Insp. Fees *	A1560					
Charges for Demolition						
of Unsafe Buildings	A1570					
Health Fees *	A1601					
Ambulance Charges	A1640					
Parking Lots and						
Garages	A1720					
On Street Parking Fees	A1740					
Repayments of Home						
Relief	A1840					
Repayments of Burials	A1848					
Park and Recreation						
Charges	A2001	1982	1692	1500	1500	1500
Recreation Concessions	A2012					
Special Recreational						
Facility Charges	A2025					
Museum Charges	A2090					
Zoning Fees *	A2110					
Planning Board Fees *	A2115					

* Town with Villages - See explanation (3) on last page for crediting these revenues to town - area outside villages.

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>91</u>	BUDGET THIS YEAR AS AMENDED 19 <u>92</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>93</u>	PRE- LIMINARY BUDGET 19 <u>93</u>	ADOPTED 19 <u>93</u>
DEPARTMENTAL INCOME						
Garbage Removal and Disposal Charges	A2130	36889	394	300	300	300
Sale of Cemetery Lots	A2190					
Charges for Cemetery Services	A2192					
Tax and Assessment Services for Other Governments	A2210					
Narcotics Control Services for Other Governments	A2290					
USE OF MONEY AND PROPERTY						
Interest and Earnings	A2401	17995	10000	9000	9000	9000
Rental of Real Property	A2410					
Rental of Real Property, Other Governments	A2412					
Rental of Equipment, Other Governments	A2416					
Commissions	A2450					
LICENSES AND PERMITS						
Bus. & Occup. Lic.	A2501					
Games of Chance Lic.	A2530					
Bingo License	A2540					
Dog Licenses	A2544	3308	2800	3000	3000	3000
Permits, Other	A2590					
FINES AND FORFEITURES						
Fines and Forfeited Bail	A2610	34346	38000	36000	36000	36000
Fines & Pen. Dog Cases	A2611					
Forfeiture of Deposits	A2620					
SALES OF PROPERTY AND COMPENSATION FOR LOSS						
Sales of Scrap and Excess Materilas	A2650					
Minor Sales, Other	A2655					
Sales of Real Property	A2660					
Sales of Equipment	A2665					
Insurance Recoveries	A2680					

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>91</u>	BUDGET THIS YEAR AS AMENDED 19 <u>92</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>93</u>	PRE- LIMINARY BUDGET 19 <u>93</u>	ADOPTED 19 <u>93</u>
MISCELLANEOUS						
Refunds of Prior Years						
Expenditures	A2701		453			
Gifts and Donations	A2705					
Endowment and Trust						
Fund Income	A2755					
Other Unclassified						
Revenues (Specify)						
Misc.	A2770	508	111			
Misc.	A2770		29			
INTERFUND REVENUES						
Interfund Revenues	A2801					
STATE AID						
Records Mgt. Grant	A3060	4598				
Per Capita	A3001	10000	14460	10000	10000	10000
Mortgage Tax	A3005	63918	60000	40000	40000	40000
Loss of Public Utility						
Valuations	A3017					
Navigation Law						
Enforcement	A3315					
Automobile Law						
Enforcement	A3317					
Insect Control	A3468					
Narcotics Guidance						
Council	A3484					
Social Services	A3660					
Programs for Aging	A3772					
Youth Programs	A3820	3036	2500	2500	2500	2500
Park Grant	A3920		2500			
FEDERAL AID						
Civil Defense	A4305					
Public Works						
Employment						
Antirecession	A4750					
Programs for Aging	A4772					
Emergency Disaster						
Assistance	A4960					
INTERFUND TRANSFER						
Interfund Transfers	A5031	724				
TOTAL ESTIMATED REVENUES		<u>384795</u>	<u>312383</u>	<u>284400</u>	<u>290120</u>	<u>289370</u>
ESTIMATED UNEXPENDED BALANCE						
Unexpended Balance						

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>91</u>	BUDGET THIS YEAR AS AMENDED 19 <u>92</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>93</u>	PRE- LIMINARY BUDGET 19 <u>93</u>	ADOPTED 19 <u>93</u>
GENERAL GOVERNMENT SUPPORT						
SPECIAL ITEMS						
Unallocated Ins..	B1910.4					
Contingent Acct.	B1990.4			500	500	500
TOTAL				500	500	500
PUBLIC SAFETY						
POLICE						
Personal Services	B3120.1					
Equipment	B3120.2					
Contractual Exp.	B3120.4					
TOTAL						
SAFETY INSPECTION						
Personal Services	B3620.1					
Equipment	B3620.2					
Contractual Exp.	B3620.4					
TOTAL						
HEALTH						
BOARD OF HEALTH						
Personal Services	B4010.1					
Equipment	B4010.2					
Contractual Exp.	B4010.4					
TOTAL						
REGISTRAR OF VITAL STATISTICS						
Personal Services	B4020.1					
Equipment	B4020.2					
Contractual Exp.	B4020.4					
TOTAL						
LABORATORY						
Personal Services	B4025.1					
Equipment	B4025.2					
Contractual Exp.	B4025.4					
TOTAL						

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>91</u>	BUDGET THIS YEAR AS AMENDED 19 <u>92</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>93</u>	PRE- LIMINARY BUDGET 19 <u>93</u>	ADOPTED 19 <u>93</u>
ECONOMIC ASSISTANCE AND OPPORTUNITY						
PROGRAM FOR AGING						
Personal Services	B6772.1					
Equipment	B6772.2					
Contractual Exp.	B6772.4					
TOTAL						
CULTURE - RECREATION						
PARKS						
Personal Services	B7110.1					
Equipment	B7110.2					
Contractual Exp.	B7110.4					
TOTAL						
PLAYGROUNDS AND RECREATIONAL CENTERS						
Personal Services	B7140.1					
Equipment	B7140.2					
Contractual Exp.	B7140.4					
TOTAL						
YOUTH PROGRAMS						
Personal Services	B7310.1					
Equipment	B7310.2					
Contractual Exp.	B7310.4					
TOTAL						
LIBRARY						
Contractual Exp.	B7410.4					
HOME AND COMMUNITY SERVICES						
ZONING	B8010.1	23000	23500	25000	27500	27500
Personal Services	B8010.12	6000	6200	6700	8320	8320
Equipment	B8010.2		728	100	100	100
Contractual Exp.	B8010.4	2165	1600	1600	1600	1600
	B8010.41	1229	150	1000	1000	1000
TOTAL		32394	32178	34400	38520	38520
PLANNING						
Personal Services	B8020.1			250	250	250
Equipment	B8020.2					
Contractual Exp.	B8020.4	492	525	500	500	500
TOTAL		492	525	750	750	750

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 1991	BUDGET THIS YEAR AS AMENDED 1992	BUDGET OFFICERS TENTATIVE BUDGET 1993	PRE- LIMINARY BUDGET 19_93	ADOPTED 19_93
HOME AND COMMUNITY SERVICES (CONTD.)						
REFUSE AND GARBAGE						
Personal Services	B8160.1					
Equipment	B8160.2					
Contractual Exp.	B8160.4					
TOTAL						
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	B9010.8	1200	1200	1200	1200	1200
Fire and Police Retirement	B9015.8					
Social Security	B9030.8	1798	1900	2000	2250	2250
Worker's Comp.	B9040.8	1046	1043	1100	1100	1100
Life Insurance	B9045.8					
Unemployment Ins.	B9050.8					
Disability Ins.	B9055.8					
Hospital and	B9035.8	421	450	465	525	525
Medical Insurance	B9060.8	1088	1150	1200	1200	1200
TOTAL		5553	5743	5965	6275	6275
DEBT SERVICE						
PRINCIPAL						
Serial Bonds	B9710.6					
Statutory Bonds	B9720.6					
Bond Anticipation	B9730.6					
Capital Notes	B9740.6					
Budget Notes	B9750.6					
Tax Anticipation.	B9760.6					
Revenue Antici.	B9770.6					
Debt Payments to						
Public Authorities	B9780.6					
Installment						
Purchase	B9785.6					
TOTAL						

GENERAL FUND ESTIMATED REVENUES - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>91</u>	BUDGET THIS YEAR AS AMENDED 19 <u>92</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>93</u>	PRE- LIMINARY BUDGET 19 <u>93</u>	ADOPTED 19 <u>93</u>
UNDISTRIBUTED (CONTD.)						
INTEREST						
Serial Bonds	B9710.7					
Statutory Bonds	B9720.7					
Bond Anticipation	B9730.7					
Capital Notes	B9740.7					
Budget Notes	B9750.7					
Tax Anticipation.	B9760.7					
Revenue Antici.	B9770.7					
Debt Payments to Public Authorities	B9780.7					
Installment Purchase	B9785.7					
TOTAL						
INTERFUND TRANSFERS						
TRANSFER TO:						
Other Funds	B9901.9					
Capital Project Fund	B9950.9					
Contributions to Other Funds	B9961.9					
TOTAL						
TOTAL APPROPRIATIONS		38439	38446	41615	46045	46045
BUDGETARY PROVISIONS FOR OTHER USES	B962					
TOTAL APPROPRIATIONS AND OTHER USES						

GENERAL FUND ESTIMATED REVENUES - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>91</u>	BUDGET THIS YEAR AS AMENDED 19 <u>92</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>93</u>	PRE- LIMINARY BUDGET 19 <u>93</u>	ADOPTED 19 <u>93</u>
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
LOCAL SOURCES						
Non Property Tax						
Distribution by			12250	19115	23545	23545
County	B1120					
Police Fees	B1520					
Health Fees	B1601					
Zoning Fees	B2110	17061	17000	17000	17000	17000
Planning Board Fees	B2115					
Interest and						
Earnings	B2401	2286	1200	1000	1000	1000
Other (Specify)						
Cable TV	B2770	950	1781	1500	1500	1500
STATE AID						
Per Capita	B3001					
Programs for Aging	B3772					
Youth Programs	B3820					
Bldg. Code	B3389	2778				
FEDERAL AID						
Programs for Aging	B4772					
TOTAL ESTIMATED REVENUE		23075	32231	38615	43045	43045
UNEXPENDED BALANCE						

HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 1991	BUDGET THIS YEAR AS AMENDED 19 92	BUDGET OFFICERS TENTATIVE BUDGET 1993	PRE- LIMINARY BUDGET 19 93	ADOPTED 1993
GENERAL REPAIRS						
Personal Services	DA5110.1					
Contractual Exp.	DA5110.4					
TOTAL						
IMPROVEMENTS						
Capital Outlay	DA5112.2					
BRIDGES						
Personal Services	DA5120.1					
Capital Outlay	DA5120.2					
Contractual Exp.	DA5120.4					
TOTAL						
MACHINERY						
Personal Services	DA5130.1	26406	27000	28000	28500	28500
Equipment	DA5130.2	28467	25000	27000	27000	27000
Contractual Exp.	DA5130.4					
TOTAL		54873	52000	55000	55500	55500
SCCELLANEOUS (BRUSH & WEEDS)						
Personal Services	DA5140.1					
Contractual Exp.	DA5140.4					
TOTAL						
SNOW REMOVAL (TOWN HIGHWAYS)						
Personal Services	DA5142.1	49879	41000	42000	42000	42000
Contractual Exp.	DA5142.4	19842	24000	25000	25000	25000
TOTAL		69721	65000	67000	67000	67000
SERVICES FOR OTHER GOVERNMENTS						
Personal Services	DA5148.1					
Contractual Exp.	DA5148.4					
TOTAL						

HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 91	BUDGET THIS YEAR AS AMENDED 19 92	BUDGET OFFICERS TENTATIVE BUDGET 19 93	PRE- LIMINARY BUDGET 19 93	ADOPTED 19 93
EMPLOYEE BENEFITS						
State Retirement	DA9010.8	3000	3000	3000	3000	3000
Social Security	DA9030.8	4670	4200	4300	4400	4400
Worker's Comp.	DA9040.8	5545	4000	3800	3800	3800
Life Insurance	DA9045.8					
Unemployment Ins.	DA9050.8					
Disability Ins.	DA9055.8	106	106	125	125	125
Hospital and	DA9035.8	1171		1000	1025	1025
Medical Ins.	DA9060.8	18317	16000	14200	14200	14200
TOTAL		32809	27306	26425	26550	26550
DEBT SERVICE PRINCIPAL						
Serial Bonds	DA9710.6					
Statutory Bonds	DA9720.6					
Bond Anticipation	DA9730.6			7000	7000	7000
Capital Notes	DA9740.6					
Budget Notes	DA9750.6					
Tax Anticipation	DA9760.6					
Revenue Antici.	DA9770.6					
Debt Payments to Public Authorities	DA9780.6					
TOTAL				7000	7000	7000
INTEREST						
Serial Bonds	DA9710.7					
Statutory Bonds	DA9720.7					
Bond Anticipation	DA9730.7			1558	1558	1558
Capital Notes	DA9740.7					
Budget Notes	DA9750.7					
Tax Anticipation	DA9760.7					
Revenue Antici.	DA9770.7					
Debt Payments to Public Authorities	DA9780.7					
TOTAL				1558	1558	1558
INTERFUND TRANSFERS						
TRANSFER TO:						
Capital Project Fund	DA9950.9					
TOTAL INTERFUND TRANSFERS						
BUDGETARY PROVISIONS FOR OTHER USES						
	DA962					
TOTAL APPROPRIATIONS AND OTHER USES		157403	144306	156983	157608	157608

HIGHWAY REVENUES - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>91</u>	BUDGET THIS YEAR AS AMENDED 19 <u>92</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>93</u>	PRE- LIMINARY BUDGET 19 <u>93</u>	ADOPTED 19 <u>93</u>
LOCAL SOURCES						
Non Property Tax Distribution by County	DA1120					
Services for Other Govt's.	DA2300	500	500	500	500	500
Interest and Earnings	DA2401	6027	4000	4000	4000	4000
Rental of Equipment Other Govt's.	DA2416					
Interfund Revenues	DA2801					
Miscellaneous(Specify)						
STATE AID						
Consolidated Highway	DA3501					
FEDERAL AID - SPECIFY						
	DA45					
	DA45					
Interfund Transfers	DA5031					
TOTAL ESTIMATED REVENUES		6527	4500	4500	4500	4500
UNEXPENDED BALANCE						

HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>91</u>	BUDGET THIS YEAR AS AMENDED 19 <u>92</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>93</u>	PRE- LIMINARY BUDGET 19 <u>93</u>	ADOPTED 19 <u>93</u>
GENERAL REPAIRS						
Personal Services	DB5110.1	53675	50400	46000	46000	46000
Contractual Exp.	DB5110.4	47766	52000	63000	63000	63000
TOTAL		101441	102400	109000	109000	109000
IMPROVEMENTS						
Capital Outlay	DB5112.2	27872	35383			
MACHINERY						
Personal Services	DB5130.1					
Equipment	DB5130.2					
Contractual Exp.	DB5130.4					
TOTAL						
MISCELLANEOUS (BRUSH & WEEDS)						
Personal Services	DB5140.1					
Contractual Exp.	DB5140.4					
TOTAL						
SNOW REMOVAL (TOWN HIGHWAYS)						
Personal Services	DB5142.1					
Contractual Exp.	DB5142.4					
TOTAL						
SERVICES FOR OTHER GOVERNMENTS						
Personal Services	DB5148.1					
Contractual Exp.	DB5148.4					
TOTAL						
EMPLOYEE BENEFITS						
State Retirement	DB9010.8	2200	2200	2200	2200	2200
Social Security	DB9030.8	3347	3250	2900	2900	2900
Worker's Comp.	DB9040.8	6777	4900	5000	5000	5000
Life Insurance	DB9045.8					
Unemployment Ins.	DB9050.8					
Disability Ins.	DB9055.8	106	104	125	125	125
Hospital and	DB9035.8	759	700	700	700	700
Medical Ins.	DB9060.8	15701	15000	14000	14000	14000
TOTAL		28890	26154	24925	24925	24925

HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 1991	BUDGET THIS YEAR AS AMENDED 1992	BUDGET OFFICERS TENTATIVE BUDGET 1993	PRE- LIMINARY BUDGET 1993	ADOPTED 1993
DEBT SERVICE PRINCIPAL						
Serial Bonds	DB9710.6					
Statutory Bonds	DB9720.6					
Bond Anticipation	DB9730.6					
Capital Notes	DB9740.6					
Budget Notes	DB9750.6					
Tax Anticipation	DB9760.6					
Revenue Antici.	DB9770.6					
Debt Payments to Public Authorities	DB9780.6					
TOTAL						
INTEREST						
Serial Bonds	DB9710.7					
Statutory Bonds	DB9720.7					
Bond Anticipation	DB9730.7					
Capital Notes	DB9740.7					
Budget Notes	DB9750.7					
Tax Anticipation	DB9760.7					
Revenue Antici.	DB9770.7					
Debt Payments to Public Authorities	DB9780.7					
TOTAL						
INTERFUND TRANSFERS						
TRANSFER TO:						
Capital Project Fund	DB9950.9					
TOTAL INTERFUND TRANSFERS						
BUDGETARY PROVISIONS FOR OTHER USES						
	DB962					
TOTAL APPROPRIATIONS AND OTHER USES		<u>158203</u>	<u>163937</u>	<u>133925</u>	<u>133925</u>	<u>133925</u>

HIGHWAY REVENUES - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 1991	BUDGET THIS YEAR AS AMENDED 1992	BUDGET OFFICERS TENTATIVE BUDGET 1993	PRE- LIMINARY BUDGET 1993	ADOPTED 1993
LOCAL SOURCES						
Non Property Tax Distribution by County	DB1120	108349	133214	120925	120925	120925
Services for Other Govt's.	DB2300					
Interest and Earnings	DB2401	3155	3000	3000	3000	3000
Rental of Equipment Other Govt's.	DB2416					
Interfund Revenues	DB2801					
Miscellaneous(Specify)	DB2770	197				
STATE AID						
Consolidated Highway	DB3501	37259	33802	0		
Revenue Sharing	DB3001	7092				
FEDERAL AID-SPECIFY	DB45					
	DB45					
	DB45					
Interfund Transfers	DB5031					
TOTAL		156052	170016	123925	123925	123925
UNEXPENDED BALANCE						

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 ₉₁	BUDGET THIS YEAR - AS AMENDED 19 ₉₂	BUDGET OFFICERS TENTATIVE BUDGET 19 ₉₃	PRE- LIMINARY BUDGET 19 ₉₃	ADOPTED 19 ₉₃
APPROPRIATIONS						
LIGHTING DISTRICT						
Street Lighting	SL - 1					
Contractual Exp.	5182.4	2540	3200	3200	3200	3200
TOTAL		2540	3200	3200	3200	3200

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL						
UNEXPENDED BALANCE						

NO. 2

DUANESBURG

LIGHTING DISTRICT

APPROPRIATIONS						
LIGHTING DISTRICT						
Street Lighting	SL - 2	2234	2600	2600	2600	2600
Contractual Exp.	5182.4					
TOTAL		2234	2600	2600	2600	2600

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL						
UNEXPENDED BALANCE						

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>91</u>	BUDGET THIS YEAR AS AMENDED 19 <u>92</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>93</u>	PRE- LIMINARY BUDGET 19 <u>93</u>	ADOPTED 19 <u>93</u>
----------	------	--	--	---	--	-------------------------

APPROPRIATIONS

LIGHTING DISTRICT						
Street Lighting	SL - 1					
Contractual Exp.	5182.4	6015	6500	6500	6500	6500
TOTAL		6015	6500	6500	6500	6500

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL						
UNEXPENDED BALANCE						

LIGHTING DISTRICT

APPROPRIATIONS

LIGHTING DISTRICT						
Street Lighting	SL - 2					
Contractual Exp.	5182.4					
TOTAL						

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL						
UNEXPENDED BALANCE						

ACCOUNTS	CODE	ACTUAL LAST YEAR 1991	BUDGET THIS YEAR AS AMENDED 19 92	BUDGET OFFICERS TENTATIVE BUDGET 1993	PRE- LIMINARY BUDGET 1993	ADOPTED 19 93
APPROPRIATIONS						
FIRE PROTECTION DISTRICT						
Payments on Fire Contracts	SF -1-					
Contractual Exp.	3410.4	30925	47100	52300	52300	52300
TOTAL		30925	47100	52300	52300	52300

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL						
UNEXPENDED BALANCE						

#3 COMBINED

FIRE PROTECTION DISTRICT

APPROPRIATIONS

FIRE PROTECTION DISTRICT						
Payments on Fire Contracts	SF -2-					
Contractual Exp.	3410.4	36383	57580	59600	59600	59600
TOTAL		36383	57580	59600	59600	59600

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL						
UNEXPENDED BALANCE						

Fire Protection District #3, Combined:

Delanson:	\$ 14,900
Esperance:	14,900
Quaker Street:	14,900
Burtonsville:	14,900
	\$ 59,600

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

OFFICER

SALARY

Supervisor

Term Expires 1993

\$ 6200

Justice

Term Expires 1995

\$ 8600

Justice

Term Expires 1993

\$ 8600

Councilman

Term Expires 1995

\$ 2500

Councilman

Term Expires 1995

\$ 2500

Councilman

Term Expires 1993

\$ 2500

Councilman

Term Expires 1993

\$ 2500

Town Clerk

Term Expires 1995

\$ 17600

Highway Supt.

Term Expires 1995

\$ 28000

\$

\$

\$

\$

\$

\$

\$

\$

\$

\$

\$

\$

\$

\$

\$

TOWN WITH VILLAGE

EXPLANATIONS

- (1) Taxes for these services must be levied on the area of the town outside villages:

Building Inspection (Section 138, Town Law)

Board of Health (Section 304, Public Health Law)

Registrar of Vital Statistics, except when combined districts coincide with a consolidated health district (Section 4124, Public Health Law)

Library (certain contract payments) (Section 256, Education Law)

Zoning and Planning (Section 261, Town Law)

- (2) Taxes for these services must be levied on the area of the town outside villages under the circumstances set forth below:

Police Department (Section 150, Town Law)

Town of Fallsburg, and towns in Suffolk County containing villages which maintain police departments with two or more full-time policemen. Department established after January 1, 1960: Town contains a village which maintains a police department of four or more policemen on an annual full-time basis.

Department established prior to January 1, 1960: Amounts in accordance with an agreement made between the town and a village within the town which maintains a full-time police department of four or more policemen.

Joint Police Department (General Municipal Law, Section 121-a)

Recreation (Article 13, General Municipal Law)

Amounts for parks, playgrounds and recreation centers established under the provisions of Article 13 of the General Municipal Law.

Refuse and Garbage (Section 120-w, General Municipal Law; Article 12, Town Law)

The share of the cost to be paid by the town in accordance with an agreement between the town and one or more villages for joint refuse and garbage collection and disposal, unless otherwise provided.

- (3) Revenues estimated to be received from any of the functions or activities for which taxes are levied in the town outside the village must be applied to the estimate of expenditures for such function or activity (Town Law, Section 107(2)).

Non-property tax distributed by a county must be credited to the town area outside of village if the village receives a cash distribution of non-property taxes from the county.

