

TOWN BUDGET

For 1992

Town of DUANESBURG

in

County of SCHENECTADY

Villages Within or Partly Within Town

Village of DELANSON

Village of _____

CERTIFICATION OF TOWN CLERK

I, Heath M. Lennon, Town Clerk, certify
that the following is a true and correct copy of the 1992 budget of the Town of
Duanesburg as adopted by the Town Board on the
14th day of November, 1991.

Signed Heath M. Lennon
Town Clerk

Dated Nov. 20, 1991

TAX RATES FOR THE TOWN OF DUANESBURG, COMBINED

GENERAL & HIGHWAY FUNDS INCLUSIVE

<u>YEAR</u>	<u>TAX RATE</u>
1986	\$3.51
1987	\$4.87
1988	\$4.00
1989	\$4.23
1990	\$2.19
1991	\$2.14
1992	\$1.96

**APPROPRIATIONS
AND PROVISIONS
FOR OTHER USES**

LESS
ESTIMATED
REVENUES

LESS
UNEXPENDED
BALANCE

AMOUNT TO BE
RAISED BY TAX

S SPECIAL DISTRICTS:
(LIST EACH SEPARATELY)

LD#1 OS	2600	2600
LD#2 DBG	2100	2100
LD#3 MVL	6400	6400
FD#1 OS	32000	32000
FD#2 DBG	62675	62675
FPD#2 MVL	47100	47100
FPD#3 Comb	57580	57580
HEALTH TOWNWIDE	1000	1000

TOTALS

\$ _____ \$ _____ \$ _____ \$ _____

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>90</u>	BUDGET THIS YEAR AS AMENDED 19 <u>91</u>	BUDGET, OFFICERS, TENTATIVE BUDGET 19 <u>92</u>	PRE- LIMINARY BUDGET 19 <u>92</u>	ADOPTED 19 <u>92</u>
TOWN BOARD						
Personal Services	A1010.1	10000	10000	10000	10000	10000
Equipment	A1010.2	116	200	200	200	200
Contractual Exp.	A1010.4	329	500	500	500	500
TOTAL		10445	10700	10700	10700	10700
JUSTICES						
Personal Services	A1110.1	15600	16200	16600	16600	16600
Equipment	A1110.2	2951	2800	2800	2800	2800
Contractual Exp.	A1110.4	13103	15000	15000	15500	15500
TOTAL		31654	34000	34400	34900	34900
TRAFFIC VIOLATIONS BUREAU						
Personal Services	A1130.1					
Equipment	A1130.2					
Contractual Exp.	A1130.4					
TOTAL						
SUPERVISOR						
Personal Services	A1220.1	5200	5200	5200	5200	5200
Equipment	A1220.2	689	1056	500	500	500
Contractual Exp.	A1220.4	13775	10000	12000	12000	12000
TOTAL		19664	16256	17700	17700	17700
DIRECTOR OF FINANCE						
Personal Services	A1310.1					
Equipment	A1310.2					
Contractual Exp.	A1310.4					
TOTAL						
COMPTROLLER						
Personal Services	A1315.1	2000	2000	2200	2200	2200
Equipment	A1315.2					
Contractual Exp.	A1315.4					
TOTAL		2000	2000	2200	2200	2200
INDEPENDENT AUDITING AND ACCOUNTING						
Contractual Exp.	A1320.4					
TAX COLLECTION						
Personal Services	A1330.1					
Equipment	A1330.2					
Contractual Exp.	A1330.4					
TOTAL						

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 1990	BUDGET THIS YEAR AS AMENDED 1991	BUDGET OFFICERS TENTATIVE BUDGET 1992	PRE- LIMINARY BUDGET 1992	ADOPTED 1992
BUDGET						
Personal Services	A1340.1	300	300	300	300	300
Equipment	A1340.2					
Contractual Exp.	A1340.4					
TOTAL		<u>300</u>	<u>300</u>	<u>300</u>	<u>300</u>	<u>300</u>
PURCHASING						
Personal Services	A1345.1					
Equipment	A1345.2					
Contractual Exp.	A1345.4					
TOTAL						
ASSESSORS						
Personal Services	A1355.1	24500	30000	21700 AS 6200 CL	21700 6200	21700 6200
Equipment	A1355.2	58	500	500	500	500
Contractual Exp.	A1355.4	7121	6100	1500	8125	8125
TOTAL		<u>31679</u>	<u>36600</u>	<u>29900</u>	<u>36525</u>	<u>36525</u>
DISCOUNT ON TAXES						
Contractual Exp.	A1370.4					
TOWN CLERK						
Personal Services	A1410.1	13600	15600	6000 DC 16600 C	22600	22600
Equipment	A1410.2	6364	5500		500	500
Contractual Exp.	A1410.4	4815	6200	2150	2150	2150
TOTAL		<u>24779</u>	<u>27300</u>	<u>24750</u>	<u>25250</u>	<u>25250</u>
ATTORNEY						
Personal Services	A1420.1	6792	8000	8000	8000	8000
Equipment	A1420.2					
Contractual Exp.	A1420.4					
TOTAL		<u>6792</u>	<u>8000</u>	<u>8000</u>	<u>8000</u>	<u>8000</u>
PERSONNEL						
Personal Services	A1430.1					
Equipment	A1430.2					
Contractual Exp.	A1430.4					
TOTAL						
ENGINEER						
Personal Services	A1440.1					
Equipment	A1440.2					
Contractual Exp.	A1310.4	3270	7630	15000	15000	15000
TOTAL		<u>2170</u>	<u>7630</u>	<u>15000</u>	<u>15000</u>	<u>15000</u>

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 90	BUDGET THIS YEAR AS AMENDED 19 91	BUDGET OFFICERS TENTATIVE BUDGET 1992	PRE- LIMINARY BUDGET 1992	ADOPTED 19 92
ELECTIONS						
Personal Services	A1450.1	3447	3600	3600	3600	3600
Equipment	A1450.2					
Contractual Exp.	A1450.4	1325	6000	6000	6000	6000
TOTAL		4772	9600	9600	9600	9600
BOARD OF ETHICS RMO						
Personal Services	A1470.1					
Equipment	A1470.2					
Contractual Exp.	A1470.4					
TOTAL						
PUBLIC WORKS						
ADMINISTRATION						
Personal Services	A1490.1					
Equipment	A1490.2					
Contractual Exp.	A1490.4					
TOTAL						
BUILDINGS						
Personal Services	A1620.1	2000	2800	3000	3000	3000
Equipment	A1620.2					
Contractual Exp.	A1620.4	13998	14000	15000	15000	15000
TOTAL		15998	16800	18000	18000	18000
CENTRAL GARAGE A1620.4 26704						
Personal Services	A1640.1					
Equipment	A1640.2	65	2500	2500	2500	2500
Contractual Exp.	A1640.4	8503	8500	9000	9000	9000
TOTAL		35272	11000	11500	11500	11500
CENTRAL COMMUNICATIONS						
SYSTEM						
Personal Services	A1650.1					
Equipment	A1650.2					
Contractual Exp.	A1650.4					
TOTAL						
CENTRAL STOREROOM						
Personal Services	A1660.1					
Equipment	A1660.2			650	650	650
Contractual Exp.	A1660.4			2200	2200	2200
TOTAL				2850	2850	2850

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>90</u>	BUDGET THIS YEAR AS AMENDED 19 <u>91</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>92</u>	PRE- LIMINARY BUDGET 19 <u>92</u>	ADOPTED 19 <u>92</u>
CENTRAL PRINTING AND MAILING						
Personal Services	A1670.1					
Equipment	A1670.2					
Contractual Exp.	A1670.4	657	700	800	800	800
TOTAL		657	700	800	800	800
CENTRAL DATA PROCESSING						
Personal Services	A1680.1					
Equipment	A1680.2					
Contractual Exp.	A1680.4	5279	30000	10400	10400	10400
SPECIAL ITEMS						
Unallocated Ins.	A1910.1	35282	39500	39000	39000	39000
Municipal Assoc.						
Dues	A1920.2	527	527	573	573	573
Judgments and Claims	A1950.4					
Contingent	A1990.4			15000	15000	15000
TOTAL		35809	40027	54573	54573	54573
TOTAL GENERAL GOV'T. SUPPORT		228370	250913	250673	258298	258298

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 1990	BUDGET THIS YEAR AS AMENDED 1991	BUDGET OFFICERS TENTATIVE BUDGET 1992	PRE- LIMINARY BUDGET 1992	ADOPTED 1992
PUBLIC SAFETY						
PUBLIC SAFETY						
ADMINISTRATION						
Personal Services	A3010.1					
Equipment	A3010.2					
Contractual Exp.	A3010.4					
TOTAL						
POLICE AND CONSTABLE **						
Personal Services	A3120.1					
Equipment	A3120.2					
Contractual Exp.	A3120.4					
TOTAL						
JAIL						
Personal Services	A3150.1					
Equipment	A3150.2					
Contractual Exp.	A3150.4					
TOTAL						
TRAFFIC CONTROL						
Personal Services	A3310.1					
Equipment	A3310.2					
Contractual Exp.	A3310.4					
TOTAL						
ON STREET PARKING						
Personal Services	A3320.1					
Equipment	A3320.2					
Contractual Exp.	A3320.4					
TOTAL						
FIRE FIGHTING						
Personal Services	A3410.1					
Equipment	A3410.2					
Contractual Exp.	A3410.4					
TOTAL						
CONTROL OF DOGS						
Personal Services	A3510.1	4188	4500	4600	4600	4600
Equipment	A3510.2		250	250	250	250
Contractual Exp.	A3510.4	5102	3500	3500	3500	3500
TOTAL		9290	8250	8350	8350	8350

** Town with village - See explanation (2) on last page for changes to town -area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 1990	BUDGET THIS YEAR AS AMENDED 1991	BUDGET OFFICERS TENTATIVE BUDGET 1992	PRE- LIMINARY BUDGET 1992	ADOPTED 1992
PUBLIC SAFETY (CONTD.)						
CONTROL OF OTHER ANIMALS						
Personal Services	A3520.1					
Equipment	A3520.2					
Contractual Exp.	A3520.4					
TOTAL						
EXAMINING BOARDS						
Personal Services	A3610.1					
Equipment	A3610.2					
Contractual Exp.	A3610.4					
TOTAL						
SAFETY INSPECTION**						
Personal Services	A3620.1					
Equipment	A3620.2					
Contractual Exp.	A3620.4					
TOTAL						
IL DEFENSE						
Personal Services	A3640.1					
Equipment	A3640.2					
Contractual Exp.	A3640.4					
TOTAL						
DEMOLITION OF UNSAFE BUILDINGS						
Personal Services	A3650.1					
Equipment	A3650.2					
Contractual Exp.	A3650.4					
TOTAL						
SCHOOL ATTENDANCE OFFICER						
Personal Services	A3660.1					
Equipment	A3660.2					
Contractual Exp.	A3660.4					
TOTAL	3989	5	576			
TOTAL PUBLIC SAFETY		9290	8826	8350	8350	8350

** Town with Village - See explanation (2) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 90	BUDGET THIS YEAR AS AMENDED 19 91	BUDGET OFFICERS TENTATIVE BUDGET 19 92	PRE- LIMINARY BUDGET 1992	ADOPTED 19 92
HEALTH						
BOARD OF HEALTH *						
Personal Services	A4010.1					
Equipment	A4010.2					
Contractual Exp.	A4010.4					
TOTAL						
REGISTRAR OF VITAL STATISTICS						
Personal Services	A4020.1	650	650	650	650	650
Equipment	A4020.2					
Contractual Exp.	A4020.4					
TOTAL		650	650	650	650	650
LABORATORY						
Personal Services	A4025.1					
Equipment	A4025.2					
Contractual Exp.	A4025.4					
TOTAL						
PUBLIC HEALTH, OTHER						
Personal Services	A4050.1					
Equipment	A4050.2					
Contractual Exp.	A4050.4	865	650	650	650	650
TOTAL		865	650	650	650	650

Town with Village - See explanation (1) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 1990	BUDGET THIS YEAR AS AMENDED 19 91	BUDGET OFFICER'S TENTATIVE BUDGET 1992	PRE- LIMINARY BUDGET 19 92	ADOPTED 1992
HEALTH (CONTD.)						
NARCOTIC GUIDANCE COUNCIL						
Personal Services	A4210.1					
Equipment	A4210.2					
Contractual Exp.	A4210.4					
TOTAL						
NARCOTICS CONTROL						
Personal Services	A4220.1					
Equipment	A4220.2					
Contractual Exp.	A4220.4					
TOTAL						
JOINT HOSPITAL						
Contractual Exp.	A4525.4					
AMBULANCE						
Personal Services	A4540.1					
Equipment	A4540.2					
Contractual Exp.	A4540.4	22500	24500	26500	26500	26500
TOTAL		22500	24500	26500	26500	26500
MEDICAL HEALTH CENTER AND/OR PHYSICIAN						
Personal Services	A4560.1					
Equipment	A4560.2					
Contractual Exp.	A4560.4					
TOTAL						
PERSONAL SERVICES .1						
EQUIPMENT .2						
CONTRACTUAL EXP. .4						
TOTAL						
TOTAL HEALTH		24105	25800	27800	27800	27800

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 90	BUDGET THIS YEAR AS AMENDED 19 91	BUDGET OFFICER'S TENTATIVE BUDGET 1992	PRE- LIMINARY BUDGET 1992	ADOPTED 19 92
TRANSPORTATION						
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	25000	26250	26750	26750	26750
Equipment	A5010.2	8	40	50	50	50
Contractual Exp.	A5010.4	179	125	150	150	150
TOTAL		25187	26415	26950	26950	26950
GARAGE						
Personal Services	A5132.1					
Equipment	A5132.2					
Contractual Exp.	A5132.4					
TOTAL						
STREET LIGHTING						
Contractual Exp.	A5182.4					
SIDEWALKS						
Contractual Exp.	A5410.4					
TOTAL						
JOINT AIRPORT						
Contractual Exp.	A5615.4					
TOTAL						
OFF STREET PARKING						
Personal Services	A5650.1					
Equipment	A5650.2					
Contractual Exp.	A5650.4					
TOTAL						
PERSONAL SERVICES	.1					
EQUIPMENT	.2					
CONTRACTUAL EXP.	.4					
TOTAL						
TOTAL TRANSPORTATION		25187	26415	26950	26950	26950

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>90</u>	BUDGET THIS YEAR AS AMENDED 19 <u>91</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>92</u>	PRE- LIMINARY BUDGET 19 <u>92</u>	ADOPTED 19 <u>92</u>
ECONOMIC ASSISTANCE AND OPPORTUNITY						
SOCIAL SERVICES - ADMINISTRATION						
Personal Services	A6010.1	1200	1200	1200	1500	1500
Equipment	A6010.2					
Contractual Exp.	A6010.4					
TOTAL		1200	1200	1200	1500	1500
SOCIAL SERVICES - HOME RELIEF						
Contractual Exp.	A6140.4					
SOCIAL SERVICES - BURIALS						
Contractual Exp.	A6148.4					
PUBLICITY						
Personal Services	A6410.1					
Equipment	A6410.2					
Contractual Exp.	A6410.4					
TOTAL						
INDUSTRIAL DEVELOPMENT AGENCY						
Contractual Exp.	A6460.4	2000	2000	2000	2000	2000
VETERANS SERVICES *						
Personal Services	A6510.1					
Equipment	A6510.2					
Contractual Exp.	A6510.4	250	250	250	250	250
TOTAL		250	250	250	250	250
PROGRAMS FOR AGING						
Personal Services	A6772.1					
Equipment	A6772.2					
Contractual Exp.	A6772.4	1000	1000	1000	1000	1000
TOTAL		1000	1000	1000	1000	1000
	.1					
	.2					
	.4					
TOTAL						
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		4450	4450	4450	4750	4750

*Town with Village - See explanation (1) on last page for charges to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 90	BUDGET THIS YEAR AS AMENDED 19 91	BUDGET OFFICERS TENTATIVE BUDGET 19 92	PRE- LIMINARY BUDGET 19 92	ADOPTED 19 92
CULTURE - RECREATION						
RECREATION						
ADMINISTRATION						
Personal Services	A7020.1			4600	4600	4600
Equipment	A7020.2					
Contractual Exp.	A7020.4	7692	7500	4500	4500	4500
TOTAL		7692	7500	9100	9100	9100
PARKS *						
Personal Services	A7110.1					
Equipment	A7110.2					
Contractual Exp.	A7110.4	1320	700	800	800	800
TOTAL		1320	700	800	800	800
PLAYGROUNDS AND RECREATION CENTERS *						
Personal Services	A7140.1					
Equipment	A7140.2					
Contractual Exp.	A7140.4					
TOTAL						
JOINT REC. PROJECT	A7145.4					
SPECIAL RECREATIONAL FACILITIES						
Personal Services	A7150.1					
Equipment	A7150.2					
Contractual Exp.	A7150.4					
TOTAL						
BAND CONCERTS						
Contractual Exp.	A7270.4					
YOUTH PROGRAM *						
Personal Services	A7310.1					
Equipment	A7310.2					
Contractual Exp.	A7310.4					
TOTAL						

* Town with village - See explanation (2) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>90</u>	BUDGET THIS YEAR AS AMENDED 19 <u>91</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>92</u>	PRE- LIMINARY BUDGET 19 <u>92</u>	ADOPTED 19 <u>92</u>
CULTURE - RECREATION (CONTD.)						
JOINT YOUTH PROJECT						
Contractual Exp.	A7320.4					
LIBRARY *						
Contractual Exp.	A7410.4					
MUSEUM						
Personal Services	A7450.1					
Equipment	A7450.2					
Contractual Exp.	A7450.4					
TOTAL						
HISTORIAN						
Personal Services	A7510.1	400	400	400	400	400
Equipment	A7510.2					
Contractual Exp.	A7510.4		50	50	50	50
TOTAL		400	450	450	450	450
HISTORICAL PROPERTY						
Personal Services	A7520.1					
Equipment	A7520.2					
Contractual Exp.	A7520.4					
TOTAL						
CELEBRATIONS						
Personal Services	A7550.1					
Equipment	A7550.2					
Contractual Exp.	A7550.4	367	50	50	50	50
TOTAL		367	50	50	50	50
ADULT RECREATION						
Personal Services	A7620.1					
Equipment	A7620.2					
Contractual Exp.	A7620.4					
TOTAL						
TOTAL CULTURE - RECREATION		9779	8700	10400	10400	10400

* Town with village - See explanation (1) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 90	BUDGET THIS YEAR AS AMENDED 1991	BUDGET OFFICERS TENTATIVE BUDGET 19 92	PRE- LIMINARY BUDGET 19 92	ADOPTED 1992
HOME AND COMMUNITY SERVICES						
ZONING *						
Personal Services	A8010.1					
Equipment	A8010.2					
Contractual Exp.	A8010.4					
TOTAL						
PLANNING *						
Personal Services	A8020.1					
Equipment	A8020.2					
Contractual Exp.	A8020.4					
TOTAL						
HUMAN RIGHTS						
Personal Services	A8040.1					
Equipment	A8040.2					
Contractual Exp.	A8040.4					
TOTAL						
ENVIROMENTAL CONTROL						
Personal Services	A8090.1					
Equipment	A8090.2					
Contractual Exp.	A8090.4					
TOTAL						
REFUSE AND GARBAGE **						
Personal Services	A8160.1	48389	45000	16000	16000	16000
Equipment	A8160.2		2640	500	500	500
Contractual Exp.	A8160.4	8452	6000	1500	1500	1500
TOTAL		56841	53640	18000	18000	18000
COMMUNITY BEAUTIFICATION						
Personal Services	A8510.1					
Equipment	A8510.2					
Contractual Exp.	A8510.4					
TOTAL						

* Town with Village - See explanation (1) on last page for charges to town - area outside of villages.

** Town with Village - See explanation (2) on last page for charges to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 1990	BUDGET THIS YEAR AS AMENDED 1991	BUDGET OFFICERS TENTATIVE BUDGET 1992	PRE- LIMINARY BUDGET 1992	ADOPTED 1992
HOME AND COMMUNITY SERVICES (CONTD.)						
NOISE ABATEMENT						
Personal Services	A8520.1					
Equipment	A8520.2					
Contractual Exp.	A8520.4					
TOTAL						
DRAINAGE						
Personal Services	A8540.1					
Equipment	A8540.2					
Contractual Exp.	A8540.4					
TOTAL						
SHADE TREES						
Personal Services	A8560.1					
Equipment	A8560.2					
Contractual Exp.	A8560.4					
TOTAL						
EMERGENCY/DISASTER	8760.4	280	300			
METERIES						
Personal Services	A8810.1			250	250	250
Equipment	A8810.2					
Contractual Exp.	A8810.4					
TOTAL				250	250	250
AGENCY - PREV. OF CRUELTY TO CHILDREN						
Contractual Exp.	A8820.4					
TOTAL HOME AND COMMUNITY SERVICES		57121	53940	18250	18250	18250
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	A9010.8	184	6100	6500	6500	6500
Fire and Police						
MEDICARE	A9035.8			2450	2450	2450
Social Security	A9030.8	14137	15100	10300	10300	10300
Worker's Comp.	A9040.8	4251	7006	7200	7200	7200
Life Insurance	A9045.8					
Unemployment Ins.	A9050.8		2371	4000	4000	4000
Disability Ins.	A9055.8					
Hospital and						
Medical Insurance	A9060.8	10660	12346	14000	14000	14000
TOTAL		29232	42923	44450	44450	44450

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 1990	BUDGET THIS YEAR AS AMENDED 1991	BUDGET OFFICERS TENTATIVE BUDGET 1992	PRE- LIMINARY BUDGET 1992	ADOPTED 1992
UNDISTRIBUTED (CONTD.)						
DEBT SERVICE						
PRINCIPAL						
Serial Bonds	A9710.6					
Statutory Bonds	A9720.6					
Bond Anticipation	A9730.6					
Capital Notes	A9740.6					
Budget Notes	A9750.6					
Tax Anticipation.	A9760.6					
Revenue Antici.	A9770.6					
Debt Payments to						
Public Authorities	A9780.6					
Installment						
Purchase	A9785.6					
TOTAL						
INTEREST						
Serial Bonds	A9710.7					
Statutory Bonds	A9720.7					
Bond Anticipation	A9730.7					
Capital Notes	A9740.7					
Budget Notes	A9750.7					
Tax Anticipation.	A9760.7					
Revenue Antici.	A9770.7					
Debt Payments to						
Public Authorities	A9780.7					
Installment						
Purchase	A9785.7					
TOTAL						
INTERFUND TRANSFERS						
TRANSFER TO:						
Other Funds	A9901.9					
Capital Project						
Fund	A9950.9					
Contributions to						
Other Funds	A9961.9					
TOTAL						
TOTAL APPROPRIATIONS						
BUDGETARY PROVISIONS						
FOR OTHER USES	A962					
TOTAL APPROPRIATIONS AND OTHER USES		390902	420331	391323	399248	399248

* Transfer to Page 1

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 1990	BUDGET THIS YEAR AS AMENDED 19 91	BUDGET OFFICERS TENTATIVE BUDGET 1992	PRE- LIMINARY BUDGET 19 92	ADOPTED 1992
OTHER TAX ITEMS						
Real Property Taxes						
Prior Years	A1020					
Federal Payments in						
Lieu of Taxes	A1080					
Other Payments in						
Lieu of Taxes	A1081					
Interest and Penalties						
on Real Prop. Taxes	A1090	4615	5093	4000	4000	4000
Non Property Tax *						
Distribution by						
County	A1120	209299	174852	120000	128000	128000
DEPARTMENTAL INCOME						
Tax Collection Fees						
(Not Interest on Taxes)	A1232					
Clerk Fees	A1255	1237	1200	1200	1200	1200
Police Fees *	A1520					
Public Pound Charges -						
Dog Control Fees	A1550					
Safety Insp. Fees *	A1560					
Charges for Demolition						
Unsafe Buildings	A1570					
Lith Fees *	A1601					
Ambulance Charges	A1640					
Parking Lots and						
Garages	A1720					
On Street Parking Fees	A1740					
Repayments of Home						
Relief	A1840					
Repayments of Burials	A1848					
Park and Recreation						
Charges	A2001					
Recreation Concessions	A2012					
Special Recreational						
Facility Charges	A2025					
Museum Charges	A2090					
Zoning Fees *	A2110					
Planning Board Fees *	A2115					

* Town with Villages - See explanation (3) on last page for crediting these revenues to town - area outside villages.

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>90</u>	BUDGET THIS YEAR AS AMENDED 19 <u>91</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>92</u>	PRE- LIMINARY BUDGET 19 <u>92</u>	ADOPTED 19 <u>92</u>
DEPARTMENTAL INCOME						
Garbage Removal and Disposal Charges	A2130	15405	30000			
Sale of Cemetery Lots	A2190					
Charges for Cemetery Services	A2192					
Tax and Assessment Services for Other Governments	A2210					
Narcotics Control Services for Other Governments	A2290					
USE OF MONEY AND PROPERTY						
Interest and Earnings	A2401	11769	10500	7500	7500	7500
Rental of Real Property	A2410					
Rental of Real Property, Other Governments	A2412					
Rental of Equipment, Other Governments	A2416					
Commissions	A2450					
LICENSES AND PERMITS						
Bus. & Occup. Lic.	A2501					
Games of Chance Lic.	A2530					
Bingo License	A2540					
Dog Licenses	A2544	3862	3500	3500	3500	3500
Permits, Other	A2590	100	75			
FINES AND FORFEITURES						
Fines and Forfeited Bail	A2610	32504	33600	33000	33000	33000
Fines & Pen. Dog Cases	A2611					
Forfeiture of Deposits	A2620					
SALES OF PROPERTY AND COMPENSATION FOR LOSS						
Sales of Scrap and Excess Materilas	A2650					
Minor Sales, Other	A2655					
Sales of Real Property	A2660					
Sales of Equipment	A2665	2718				
Insurance Recoveries	A2680					

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>90</u>	BUDGET THIS YEAR AS AMENDED 19 <u>91</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>92</u>	PRE- LIMINARY BUDGET 19 <u>92</u>	ADOPTED 19 <u>92</u>
MISCELLANEOUS						
Refunds of Prior Years						
Expenditures	A2701	9980				
Gifts and Donations	A2705	371	351			
Endowment and Trust						
Fund Income	A2755					
Other Unclassified						
Revenues (Specify)						
School Tax Bills	A2770	2339	2200	2000		
	A2770					
INTERFUND REVENUES						
Interfund Revenues	A2801					
STATE AID						
Per Capita	A3001	36673	7000	- 0 -	- 0 -	
Mortgage Tax	A3005	77624	40000	35000	37000	37000
Loss of Public Utility						
Valuations	A3017					
Navigation Law						
Enforcement	A3315					
Automobile Law						
Enforcement	A3317					
Traffic Control	A3468					
Narcotics Guidance						
Council	A3484					
Social Services	A3660					
Programs for Aging	A3772					
Youth Programs	A3820	3287	1130	1500	1500	1500
FEDERAL AID						
Civil Defense	A4305					
Public Works						
Employment						
Antirecession	A4750					
Programs for Aging	A4772					
Emergency Disaster						
Assistance	A4960					
INTERFUND TRANSFER						
Interfund Transfers	A5031					
TOTAL ESTIMATED REVENUES		411783	309501	207700	215700	215700 *

ESTIMATED UNEXPENDED BALANCE

Unexpended Balance

*

* Transfer to Page 1

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>90</u>	BUDGET THIS YEAR AS AMENDED 19 <u>91</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>92</u>	PRE- LIMINARY BUDGET 19 <u>92</u>	ADOPTED 19 <u>92</u>
GENERAL GOVERNMENT SUPPORT						
SPECIAL ITEMS						
Unallocated Ins.	B1910.4					
Contingent Acct.	B1990.4		903	500	500	500
TOTAL			903	500	500	500
PUBLIC SAFETY						
POLICE						
Personal Services	B3120.1					
Equipment	B3120.2					
Contractual Exp.	B3120.4					
TOTAL						
SAFETY INSPECTION						
Personal Services	B3620.1					
Equipment	B3620.2					
Contractual Exp.	B3620.4					
TOTAL						
HEALTH						
BOARD OF HEALTH						
Personal Services	B4010.1					
Equipment	B4010.2					
Contractual Exp.	B4010.4					
TOTAL						
REGISTRAR OF VITAL STATISTICS						
Personal Services	B4020.1					
Equipment	B4020.2					
Contractual Exp.	B4020.4					
TOTAL						
LABORATORY						
Personal Services	B4025.1					
Equipment	B4025.2					
Contractual Exp.	B4025.4					
TOTAL						

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>90</u>	BUDGET THIS YEAR AS AMENDED 19 <u>91</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>92</u>	PRE- LIMINARY BUDGET 19 <u>92</u>	ADOPTED 19 <u>92</u>
ECONOMIC ASSISTANCE AND OPPORTUNITY						
PROGRAM FOR AGING						
Personal Services	B6772.1					
Equipment	B6772.2					
Contractual Exp.	B6772.4					
TOTAL						
CULTURE - RECREATION						
PARKS						
Personal Services	B7110.1					
Equipment	B7110.2					
Contractual Exp.	B7110.4					
TOTAL						
PLAYGROUNDS AND RECREATIONAL CENTERS						
Personal Services	B7140.1					
Equipment	B7140.2					
Contractual Exp.	B7140.4					
TOTAL						
YOUTH PROGRAMS						
Personal Services	B7310.1					
Equipment	B7310.2					
Contractual Exp.	B7310.4					
TOTAL						
LIBRARY						
Contractual Exp.	B7410.4					
HOME AND COMMUNITY SERVICES						
ZBA	B8010.41		1100	2500	2500	2500
ZONING						
Personal Services	B8010.1	28830	29000	29700	29700	29700
Equipment	B8010.2	67	100	200	200	200
Contractual Exp.	B8010.4	6394	1700	1700	1700	1700
TOTAL		35291	31900	34100	34100	34100
PLANNING						
Personal Services	B8020.1		250	250	250	250
Equipment	B8020.2	364				
Contractual Exp.	B8020.4		500	500	500	500
TOTAL		364	750	750	750	750

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>90</u>	BUDGET THIS YEAR AS AMENDED 19 <u>91</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>92</u>	PRE- LIMINARY BUDGET 19 <u>92</u>	ADOPTED 19 <u>92</u>
HOME AND COMMUNITY SERVICES (CONTD.)						
REFUSE AND GARBAGE						
Personal Services	B8160.1					
Equipment	B8160.2					
Contractual Exp.	B8160.4					
TOTAL						
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	B9010.8	40	1200	1200	1200	1200
MEDICARE						
	B9035.8			450	450	450
Social Security	B9030.8	2215	2310	1900	1900	1900
Worker's Comp.	B9040.8	1307	1046	1100	1100	1100
Life Insurance	B9045.8					
Unemployment Ins.	B9050.8					
Disability Ins.	B9055.8					
Hospital and						
Medical Insurance	B9060.8	775	1140	1200	1200	1200
TOTAL		4337	5696	5850	5850	5850
DEBT SERVICE						
PRINCIPAL						
Serial Bonds	B9710.6					
Statutory Bonds	B9720.6					
Bond Anticipation	B9730.6					
Capital Notes	B9740.6					
Budget Notes	B9750.6					
Tax Anticipation	B9760.6					
Revenue Antici.	B9770.6					
Debt Payments to						
Public Authorities	B9780.6					
Installment						
Purchase	B9785.6					
TOTAL						

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 90	BUDGET THIS YEAR AS AMENDED 19 91	BUDGET OFFICERS TENTATIVE BUDGET 19 92	PRE- LIMINARY BUDGET 1992	ADOPTED 19 92
UNDISTRIBUTED (CONTD.)						
INTEREST						
Serial Bonds	B9710.7					
Statutory Bonds	B9720.7					
Bond Anticipation	B9730.7					
Capital Notes	B9740.7					
Budget Notes	B9750.7					
Tax Anticipation.	B9760.7					
Revenue Antici.	B9770.7					
Debt Payments to						
Public Authorities	B9780.7					
Installment						
Purchase	B9785.7					
TOTAL						
INTERFUND TRANSFERS						
TRANSFER TO:						
Other Funds	B9901.9					
Capital Project						
Fund	B9950.9					
Contributions to						
Other Funds	B9961.9					
TOTAL						
TOTAL APPROPRIATIONS		39992	39249	41200	41200	41200
BUDGETARY PROVISIONS						
FOR OTHER USES	B962					
TOTAL APPROPRIATIONS AND OTHER USES		39992	39249	41200	41200	41200 *

* Transfer to Page 1

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>90</u>	BUDGET THIS YEAR AS AMENDED 19 <u>91</u>	BUDGET OFFICERS, TENTATIVE BUDGET 19 <u>92</u>	PRE- LIMINARY BUDGET 19 <u>92</u>	ADOPTED 19 <u>92</u>
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
LOCAL SOURCES						
Non Property Tax						
Distribution by						
County	B1120			12250	12250	12250
Police Fees	B1520					
Health Fees	B1601					
Unioning Fees	B2110	15474	15000	15000	15000	15000
Planning Board Fees	B2115					
Interest and						
Earnings	B2401	3530	3500	3000	3000	3000
ther (Specify)						
Cable TV	B2770	1237	950	950	950	950
STATE AID						
er Capita	B3001					
rograms for Aging	B3772					
outh Programs	B3820					
uilding Code Aid	B3389	3573	2778			
FEDERAL AID						
rograms for Aging	B4772					
TOTAL ESTIMATED REVENUE		23814	22228	31200	31200	31200
UNEXPENDED BALANCE						

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HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 1990	BUDGET THIS YEAR AS AMENDED 1991	BUDGET OFFICERS TENTATIVE BUDGET 1992	PRE- LIMINARY BUDGET 1992	ADOPTED 1992
GENERAL REPAIRS						
Personal Services	DA5110.1					
Contractual Exp.	DA5110.4					
TOTAL						
IMPROVEMENTS						
Capital Outlay	DA5112.2					
BRIDGES						
Personal Services	DA5120.1					
Capital Outlay	DA5120.2					
Contractual Exp.	DA5120.4					
TOTAL						
MACHINERY						
Personal Services	DA5130.1	25815	27000	27500	27500	27500
Equipment	DA5130.2	23684	25000	27000	27000	27000
Contractual Exp.	DA5130.4					
TOTAL		49499	52000	54500	54500	54500
MISCELLANEOUS (BRUSH WEEDS)						
Personal Services	DA5140.1					
Contractual Exp.	DA5140.4					
TOTAL						
SNOW REMOVAL (TOWN HIGHWAYS)						
Personal Services	DA5142.1	48888	51000	52000	53000	53000
Contractual Exp.	DA5142.4	23702	24000	24000	24000	24000
TOTAL		72590	75000	76000	76000	76000
SERVICES FOR OTHER GOVERNMENTS						
Personal Services	DA5148.1					
Contractual Exp.	DA5148.4					
TOTAL						

HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>90</u>	BUDGET THIS YEAR AS AMENDED 19 <u>91</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>92</u>	PRE- LIMINARY BUDGET 19 <u>92</u>	ADOPTED 19 <u>92</u>
Medicare						
EMPLOYEE BENEFITS	DA9035.8			1146	1146	1146
State Retirement	DA9010.8	224	3000	3000	3000	3000
Social Security	DA9030.8	5705	6300	5000	5000	5000
Worker's Comp.	DA9040.8	4422	5545	5600	5600	5600
Life Insurance	DA9045.8					
Unemployment Ins.	DA9050.8					
Disability Ins.	DA9055.8	118	125	150	150	150
Hospital and						
Medical Ins.	DA9060.8	16588	19335	17000	17000	17000
TOTAL		27057	34305	31896	31896	31896
DEBT SERVICE PRINCIPAL						
Serial Bonds	DA9710.6					
Statutory Bonds	DA9720.6					
Bond Anticipation	DA9730.6	18000	- 0 -	- 0 -		
Capital Notes	DA9740.6					
Budget Notes	DA9750.6					
Tax Anticipation	DA9760.6					
Revenue Antici.	DA9770.6					
Debt Payments to						
Public Authorities	DA9780.6					
TOTAL						
INTEREST						
Serial Bonds	DA9710.7					
Statutory Bonds	DA9720.7					
Bond Anticipation	DA9730.7	1485	- 0 -	- 0 -		
Capital Notes	DA9740.7					
Budget Notes	DA9750.7					
Tax Anticipation	DA9760.7					
Revenue Antici.	DA9770.7					
Debt Payments to						
Public Authorities	DA9780.7					
TOTAL						
INTERFUND TRANSFERS						
TRANSFER TO:						
Capital Project						
Fund	DA9950.9					
TOTAL INTERFUND						
TRANSFERS						
BUDGETARY PROVISIONS						
FOR OTHER USES	DA962					
TOTAL APPROPRIATIONS						
AND OTHER USES		168631	161305	162396	162396	162396

Transfer to Page 1

HIGHWAY REVENUES - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>90</u>	BUDGET THIS YEAR AS AMENDED 19 <u>91</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>92</u>	PRE- LIMINARY BUDGET 19 <u>92</u>	ADOPTED 19 <u>92</u>
LOCAL SOURCES						
Non Property Tax						
Distribution by						
County	DA1120					
Services for Other						
Govt's.	DA2300	500	500	500	500	500
Interest and						
Earnings	DA2401	5679	5500	5500	5500	5500
Rental of Equipment						
Other Govt's.	DA2416	102				
Interfund Revenues	DA2801					
Miscellaneous (Specify)						
STATE AID						
Consolidated Highway	DA3501					
FEDERAL AID - SPECIFY						
	DA45					
	DA45					
Interfund Transfers	DA5031					
TOTAL ESTIMATED REVENUES		<u>6281</u>	<u>6000</u>	<u>6000</u>	<u>6000</u>	<u>6000</u> *
UNEXPENDED BALANCE						*

*Transfer to Page 1

HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>90</u>	BUDGET THIS YEAR AS AMENDED 19 <u>91</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>92</u>	PRE- LIMINARY BUDGET 19 <u>92</u>	ADOPTED 19 <u>92</u>
GENERAL REPAIRS						
Personal Services	DB5110.1	51377	56000	57000	57000	57000
Contractual Exp.	DB5110.4	50297	52222	52000	53000	53000
TOTAL		101674	108222	109000	110000	110000
IMPROVEMENTS						
Capital Outlay	DB5112.2	47323	24643	41214	41214	41214
MACHINERY						
Personal Services	DB5130.1					
Equipment	DB5130.2					
Contractual Exp.	DB5130.4					
TOTAL						
MISCELLANEOUS (BRUSH & WEEDS)						
Personal Services	DB5140.1					
Contractual Exp.	DB5140.4					
TOTAL						
SNOW REMOVAL (TOWN HIGHWAYS)						
Personal Services	DB5142.1					
Contractual Exp.	DB5142.4					
TOTAL						
SERVICES FOR OTHER GOVERNMENTS						
Personal Services	DB5148.1					
Contractual Exp.	DB5148.4					
TOTAL						
EMPLOYEE BENEFITS						
Medicare	DB9035.8			830	830	830
State Retirement	DB9010.8	462	2200	2200	2200	2200
Social Security	DB9030.8	3930	4400	3534	3534	3534
Worker's Comp.	DB9040.8	5906	6777	7000	7000	7000
Life Insurance	DB9045.8					
Unemployment Ins.	DB9050.8					
Disability Ins.	DB9055.8	118	125	150	150	150
Hospital and Medical Ins.	DB9060.8	17007	15500	16000	16000	16000
TOTAL		27423	29002	29714	29714	29714

HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>90</u>	BUDGET THIS YEAR AS AMENDED 19 <u>91</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>92</u>	PRE- LIMINARY BUDGET 19 <u>92</u>	ADOPTED 19 <u>92</u>
DEBT SERVICE PRINCIPAL						
Serial Bonds	DB9710.6					
Statutory Bonds	DB9720.6					
Bond Anticipation	DB9730.6					
Capital Notes	DB9740.6					
Budget Notes	DB9750.6					
Tax Anticipation	DB9760.6					
Revenue Antici.	DB9770.6					
Debt Payments to Public Authorities	DB9780.6					
TOTAL						
INTEREST						
Serial Bonds	DB9710.7					
Statutory Bonds	DB9720.7					
Bond Anticipation	DB9730.7					
Capital Notes	DB9740.7					
Budget Notes	DB9750.7					
Tax Anticipation	DB9760.7					
Revenue Antici.	DB9770.7					
Debt Payments to Public Authorities	DB9780.7					
TOTAL						
INTERFUND TRANSFERS						
TRANSFER TO:						
Capital Project Fund	DB9950.9					
TOTAL INTERFUND TRANSFERS						
BUDGETARY PROVISIONS FOR OTHER USES						
	DB962					
TOTAL APPROPRIATIONS AND OTHER USES		<u>176420</u>	<u>161867</u>	<u>179928</u>	<u>180928</u>	<u>180928</u> *

*Transfer to Page 1

HIGHWAY REVENUES - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 1990	BUDGET THIS YEAR AS AMENDED 19 91	BUDGET OFFICERS TENTATIVE BUDGET 1992	PRE- LIMINARY BUDGET 19 92	ADOPTED 1992
LOCAL SOURCES						
Non Property Tax Distribution by County	DB1120	111549	107825	133214	133214	133214
Services for Other Govt's.	DB2300					
Interest and Earnings	DB2401	4001	3600	3500	3500	3500
Rental of Equipment Other Govt's.	DB2416					
Interfund Revenues	DB2801					
Miscellaneous(Specify)						
	2701	1485	196			
State Aid		26848	7092			
STATE AID						
Consolidated Highway	DB3501	37260	24643	41214	41214	41214
FEDERAL AID-SPECIFY						
	DB45					
	DB45					
	DB45					
Interfund Transfers	DB5031					
TOTAL		<u>181143</u>	<u>143356</u>	<u>179928</u>	<u>178928</u>	<u>178928</u>
UNEXPENDED BALANCE						<u>177127 *</u>

*Transfer to Page 1

177928

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>90</u>	BUDGET THIS YEAR AS AMENDED 19 <u>91</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>92</u>	PRE- LIMINARY BUDGET 19 <u>92</u>	ADOPTED 19 <u>92</u>
APPROPRIATIONS						
LIGHTING DISTRICT						
Street Lighting	SL - 1					
Contractual Exp.	5182.4					
		<u>2700</u>	<u>2600</u>	<u>2600</u>	<u>2600</u>	<u>2600</u>
TOTAL		<u>2700</u>	<u>2600</u>	<u>2600</u>	<u>2600</u>	<u>2600</u> *
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
TOTAL						*
UNEXPENDED BALANCE						*

Mariaville

LIGHTING DISTRICT

APPROPRIATIONS						
LIGHTING DISTRICT						
Street Lighting	SL - 2					
Contractual Exp.	5182.4					
		<u>6502</u>	<u>6400</u>	<u>6400</u>	<u>6400</u>	<u>6400</u>
TOTAL		<u>6502</u>	<u>6400</u>	<u>6400</u>	<u>6400</u>	<u>6400</u> *
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
TOTAL						*
UNEXPENDED BALANCE						*

*Transfer to Page 1

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 90	BUDGET THIS YEAR AS AMENDED 19 91	BUDGET OFFICERS TENTATIVE BUDGET 1992	PRE- LIMINARY BUDGET 192	ADOPTED 1992
n						

APPROPRIATIONS

LIGHTING DISTRICT
Street Lighting
Contractual Exp.

SL - 1
5182.4

TOTAL

2378	2100	2100	2100	2100
2378	2100	2100	2100	2100 *

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL

UNEXPENDED BALANCE

LIGHTING DISTRICT

APPROPRIATIONS

LIGHTING DISTRICT
Street Lighting
Contractual Exp.

SL - 2
5182.4

TOTAL

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL

UNEXPENDED BALANCE

*Transfer to Page 1

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>90</u>	BUDGET THIS YEAR AS AMENDED 19 <u>91</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>92</u>	PRE- LIMINARY BUDGET 19 <u>92</u>	ADOPTED 19 <u>92</u>
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APPROPRIATIONS

FIRE PROTECTION
DISTRICTPayments on Fire
Contracts

SF -1-

Contractual Exp.

3410.4

TOTAL

<u>29452</u>	<u>30925</u>	<u>32000</u>	<u>47100</u>	<u>47100</u>
<u>29452</u>	<u>30925</u>	<u>32000</u>	<u>47100</u>	<u>47100</u>

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL

UNEXPENDED BALANCE

FIRE PROTECTION DISTRICT

APPROPRIATIONS

FIRE PROTECTION
DISTRICTPayments on Fire
Contracts

SF -2-

Contractual Exp.

3410.4

TOTAL

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL

UNEXPENDED BALANCE

* Transfer to Page 1

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 90	BUDGET THIS YEAR AS AMENDED 19 91	BUDGET OFFICERS TENTATIVE BUDGET 19 92	PRE- LIMINARY BUDGET 19 92	ADOPTED 19 92
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APPROPRIATIONS

FIRE PROTECTION
DISTRICT
Payments on Fire
Contracts
Contractual Exp.
TOTAL

SF -1-
3410.4

34651	36383	41000	57580	57580
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ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL

UNEXPENDED BALANCE

FIRE PROTECTION DISTRICT

APPROPRIATIONS

FIRE PROTECTION
DISTRICT
Payments on Fire
Contracts
Contractual Exp.
TOTAL

SF -2-
3410.4

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL

UNEXPENDED BALANCE

* Transfer to Page 1

Fire Protection District #3, Combined:

Delanson:	\$ 14,395
Esperance:	\$ 14,395
Quaker Street:	\$ 14,395
Burtonsville:	\$ 14,395

\$40,57580

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>90</u>	BUDGET THIS YEAR AS AMENDED 19 <u>91</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>92</u>	PRE- LIMINARY BUDGET 19 <u>92</u>	ADOPTED 19 <u>92</u>
Personal Svcs.	SM 4010.1	1540	1540.	1000.	1000	1000
Contractual	SM 4010.4	600	600		1000	
TOTAL		2140	2140	1000	1000	1000
UNEXPENDED BALANCE						
UNEXPENDED BALANCE						

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(ARTICLE 8 OF THE TOWN LAW)

58

TOWN WITH VILLAGE

EXPLANATIONS

- (1) Taxes for these services must be levied on the area of the town outside villages:

Building Inspection (Section 138, Town Law)

Board of Health (Section 304, Public Health Law)

Registrar of Vital Statistics, except when combined districts coincide with a consolidated health district (Section 4124, Public Health Law)

Library (certain contract payments) (Section 256, Education Law)

Zoning and Planning (Section 261, Town Law)

- (2) Taxes for these services must be levied on the area of the town outside villages under the circumstances set forth below:

Police Department (Section 150, Town Law)

Town of Fallsburg, and towns in Suffolk County containing villages which maintain police departments with two or more full-time policemen. Department established after January 1, 1960: Town contains a village which maintains a police department of four or more policemen on an annual full-time basis.

Department established prior to January 1, 1960: Amounts in accordance with an agreement made between the town and a village within the town which maintains a full-time police department of four or more policemen.

Joint Police Department (General Municipal Law, Section 121-a)

Recreation (Article 13, General Municipal Law)

Amounts for parks, playgrounds and recreation centers established under the provisions of Article 13 of the General Municipal Law.

Refuse and Garbage (Section 120-w, General Municipal Law; Article 12, Town Law)

The share of the cost to be paid by the town in accordance with an agreement between the town and one or more villages for joint refuse and garbage collection and disposal, unless otherwise provided.

- (3) Revenues estimated to be received from any of the functions or activities for which taxes are levied in the town outside the village must be applied to the estimate of expenditures for such function or activity (Town Law, Section 107(2)).

Non-property tax distributed by a county must be credited to the town area outside of village if the village receives a cash distribution of non-property taxes from the county.