

TOWN BUDGET

For 1991

Town of DUANESBURG

in

County of SCHENECTADY

Villages Within or Partly Within Town

Village of _____

Village of _____

CERTIFICATION OF TOWN CLERK

I, Deak M. Lannon, Town Clerk, certify
that the following is a true and correct copy of the 19890 budget of the Town of
Duanesburg as adopted by the Town Board on the
8th day of November, 1990.

Signed Deak M. Lannon
Town Clerk

Dated 11-20-90

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<u>DE</u>	<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAX</u>
	GENERAL	\$ 412,098	\$ 228,282	\$ 93,236	\$ 90,580
b	GENERAL OUTSIDE VILLAGE	41,250	21,650	19,600	- 0 -
DA	HIGHWAY-TOWNWIDE	168,760	6,000	10,000	152,760
DB	HIGHWAY-OUTSIDE VILLAGE	167,068	x 161,068	y 6,000	- 0 -
CD	COMMUNITY DEVELOPMENT				
CF	FEDERAL REVENUE SHARING				
L	PUBLIC LIBRARY FUND				
V	DEBT SERVICE FUND				
		789,176	417,000	x 128,836	243,340.
S	SPECIAL DISTRICTS:				
	(LIST EACH SEPARATELY)				
	LD #1, QS	2,750			2,750
	LD #2, DBG	2,250			2,250
	LD #3, MVL	6,100			6,100
	FD #1, QS	32,000			32,000
	FD #2, DBG	60,753			60,753
	FPD #2, MVL	30,925			30,925
	FPD #3, COMB	36,383			38,203
	Health Townwide	2,140			2,140
	TOTALS	\$ 964,297	\$ 417,000	\$ 128,836	\$ 418,461.

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 89	BUDGET THIS YEAR AS AMENDED 19 90	BUDGET OFFICERS TENTATIVE BUDGET 19 91	PRE- LIMINARY BUDGET 1991	ADOPTED 1991
TOWN BOARD						
Personal Services	A1010.1	8,000	10,000	10,000	10,000	10,000
Equipment	A1010.2	1,014	200	200	200	200
Contractual Exp.	A1010.4	1,370	500	500	500	500
TOTAL		10,384	10,700	10,700	10,700	10,700
JUSTICES						
Personal Services	A1110.1	15,200	15,600	16,200	16,200	16,200
Equipment	A1110.2	3,549	2,800	2,800	2,800	2,800
Contractual Exp.	A1110.4	11,531	13,200	15,000	15,000	15,000
TOTAL		30,281	31,600	34,000	34,000	34,000
TRAFFIC VIOLATIONS BUREAU						
Personal Services	A1130.1					
Equipment	A1130.2					
Contractual Exp.	A1130.4					
TOTAL						
SUPERVISOR						
Personal Services	A1220.1	5,200	5,200	5,200	5,200	5,200
Equipment	A1220.2	720	600	700	700	700
Contractual Exp.	A1220.4	11,235	12,500	10,000	10,000	10,000
TOTAL		17,155	18,300	15,900	15,900	15,900
DIRECTOR OF FINANCE						
Personal Services	A1310.1					
Equipment	A1310.2					
Contractual Exp.	A1310.4					
TOTAL						
COMPTROLLER (Dep. Sup.)						
Personal Services	A1315.1	360	600	1,000	1,000	1,000
Equipment	A1315.2					
Contractual Exp.	A1315.4					
TOTAL		360	600	1,000	1,000	1,000
INDEPENDENT AUDITING AND ACCOUNTING						
Contractual Exp.	A1320.4					
TAX COLLECTION						
Personal Services	A1330.1					
Equipment	A1330.2					
Contractual Exp.	A1330.4					
TOTAL						

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 1989	BUDGET THIS YEAR AS AMENDED 1990	BUDGET OFFICERS TENTATIVE BUDGET 1991	PRE- LIMINARY BUDGET 1991	ADOPTED 1991
BUDGET						
Personal Services	A1340.1	300	300	300	300	300
Equipment	A1340.2					
Contractual Exp.	A1340.4					
TOTAL		300	300	300	300	300
PURCHASING						
Personal Services	A1345.1					
Equipment	A1345.2					
Contractual Exp.	A1345.4					
TOTAL						
ASSESSORS						
Personal Services	A1355.1	15,000	25,665	30,000	30,000	30,000
Equipment	A1355.2	562	600	600	600	600
Contractual Exp.	A1355.4	6,607	7,300	4,900	6,000	6,000
TOTAL		22,169	33,565	35,500	36,600	36,600
SCOUT ON TAXES						
Contractual Exp.	A1370.4					
TOWN CLERK						
Personal Services	A1410.1	13,200	13,600	15,600	15,600	15,600
Equipment	A1410.2	5,735	5,525	5,500	5,500	5,500
Contractual Exp.	A1410.4	5,963	6,060	6,200	6,200	6,200
TOTAL		24,899	25,185	27,300	27,300	27,300
ATTORNEY						
Personal Services	A1420.1					
Equipment	A1420.2					
Contractual Exp.	A1420.4	6,152	8,500	8,500	8,500	8,500
TOTAL		6,152	8,500	8,500	8,500	8,500
PERSONNEL						
Personal Services	A1430.1					
Equipment	A1430.2					
Contractual Exp.	A1430.4					
TOTAL						
ENGINEER						
Personal Services	A1440.1					
Equipment	A1440.2					
Contractual Exp.	A1440.4	3,751	10,990	15,000	15,000	15,000
TOTAL		3,751	10,990	15,000	15,000	15,000

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 1989	BUDGET THIS YEAR AS AMENDED 1990	BUDGET OFFICERS TENTATIVE BUDGET 1991	PRE- LIMINARY BUDGET 1991	ADOPTED 1991
ELECTIONS						
Personal Services	A1450.1	3,396	3,600	3,600	3,600	3,600
Equipment	A1450.2					
Contractual Exp.	A1450.4	1,070	13,200	5,500	6,000	6,000
TOTAL		4,466	16,800	9,100	9,600	9,600
RECORDS MANAGEMENT	A1460.1	2,483	4,143	3,000	3,000	3,000
BOARD OF ETHICS Equip.	A1460.4	-	200			
TOTAL		2,483	4,343	3,000	3,000	3,000
Personal Services	A1470.1					
Equipment	A1470.2					
Contractual Exp.	A1470.4					
TOTAL						
PUBLIC WORKS						
ADMINISTRATION						
Personal Services	A1490.1					
Equipment	A1490.2					
Contractual Exp.	A1490.4					
TOTAL						
BUILDINGS						
Personal Services	A1620.1		2,000	2,400	2,800	2,800
Equipment	A1620.2	2,586				
Contractual Exp.	A1620.4	7,515	7,400	8,000	8,000	8,000
TOTAL		10,101	9,400	10,400	10,800	10,800
CAPITAL PROJECTS	A1620.4		25,073			
CENTRAL GARAGE						
Personal Services	A1640.1				2,500	2,500
Equipment	A1640.2	1,984	200	500	7,800	7,800
Contractual Exp.	A1640.4	8,619	7,400	7,800	10,300	10,300
TOTAL		10,603	7,600	8,300		
CENTRAL COMMUNICATIONS						
SYSTEM						
Personal Services	A1650.1					
Equipment	A1650.2					
Contractual Exp.	A1650.4					
TOTAL						
CENTRAL STOREROOM						
Personal Services	A1660.1					
Equipment	A1660.2					
Contractual Exp.	A1660.4					
TOTAL						

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>89</u>	BUDGET THIS YEAR BAS AMENDED 19 <u>90</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>91</u>	PRE- LIMINARY BUDGET 19 <u>91</u>	ADOPTED 19 <u> </u>
CENTRAL PRINTING AND MAILING						
Personal Services	A1670.1					
Equipment	A1670.2					
Contractual Exp.	A1670.4	703	800	800	800	800
TOTAL		<u>703</u>	<u>800</u>	<u>800</u>	<u>800</u>	<u>800</u>
CENTRAL DATA PROCESSING						
Personal Services	A1680.1					
Equipment	A1680.2		5,504	7,000	7,000	7,000
Contractual Exp.	A1680.4					
TOTAL			<u>5,504</u>	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
SPECIAL ITEMS						
Unallocated Ins.	A1910.1	34,971	35,282	39,500	39,500	39,500
Municipal Assoc.						
Dues	A1920.2	493	493	527	527	527
Judgments and Claims	A1950.4					
Contingent	A1990.4			15,000	15,000	15,000
TOTAL		<u>35,464</u>	<u>35,775</u>	<u>88,827</u>	<u>55,027</u>	<u>55,027</u>
TOTAL GENERAL GOV'T. SUPPORT		<u>179,271</u>	<u>245,035</u>	<u>241,827</u>	<u>245,827</u>	<u>245,827</u>

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>89</u>	BUDGET THIS YEAR AS AMENDED 19 <u>90</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>91</u>	PRE- LIMINARY BUDGET 19 <u>91</u>	ADOPTED 19 <u>91</u>
PUBLIC SAFETY						
PUBLIC SAFETY						
ADMINISTRATION						
Personal Services	A3010.1					
Equipment	A3010.2					
Contractual Exp.	A3010.4					
TOTAL						
POLICE AND CONSTABLE **						
Personal Services	A3120.1					
Equipment	A3120.2					
Contractual Exp.	A3120.4					
TOTAL						
JAIL						
Personal Services	A3150.1					
Equipment	A3150.2					
Contractual Exp.	A3150.4					
TOTAL						
TRAFFIC CONTROL						
Personal Services	A3310.1					
Equipment	A3310.2					
Contractual Exp.	A3310.4					
TOTAL						
ON STREET PARKING						
Personal Services	A3320.1					
Equipment	A3320.2					
Contractual Exp.	A3320.4					
TOTAL						
FIRE FIGHTING						
Personal Services	A3410.1					
Equipment	A3410.2					
Contractual Exp.	A3410.4					
TOTAL						
CONTROL OF DOGS						
Personal Services	A3510.1	4,000	4,370	4,500	4,500	4,500
Equipment	A3510.2	223	65	250	250	250
Contractual Exp.	A3510.4	3,641	2,600	3,000	3,000	3,000
TOTAL		7,864	7,035	7,750	7,750	7,750

** Town with village - See explanation (2) on last page for changes to town -area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>89</u>	BUDGET THIS YEAR AS AMENDED 19 <u>90</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>91</u>	PRE- LIMINARY BUDGET 19 <u>91</u>	ADOPTED 19 <u>91</u>
PUBLIC SAFETY (CONTD.)						
CONTROL OF OTHER ANIMALS						
Personal Services	A3520.1					
Equipment	A3520.2					
Contractual Exp.	A3520.4					
TOTAL						
EXAMINING BOARDS						
Personal Services	A3610.1					
Equipment	A3610.2					
Contractual Exp.	A3610.4					
TOTAL						
SAFETY INSPECTION **						
Personal Services	A3620.1					
Equipment	A3620.2					
Contractual Exp.	A3620.4					
TOTAL						
CIVIL DEFENSE						
Personal Services	A3640.1					
Equipment	A3640.2					
Contractual Exp.	A3640.4					
TOTAL						
DEMOLITION OF UNSAFE BUILDINGS						
Personal Services	A3650.1					
Equipment	A3650.2					
Contractual Exp.	A3650.4	9,800	5,000			
TOTAL		9,800	5,000			
SCHOOL ATTENDANCE OFFICER						
Personal Services	A3660.1					
Equipment	A3660.2					
Contractual Exp.	A3660.4					
TOTAL						
TOTAL PUBLIC SAFETY		17,664	12,035	7,750	7,750	7,750

Town with Village - See explanation (2) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 1989	BUDGET THIS YEAR AS AMENDED 1990	BUDGET OFFICERS TENTATIVE BUDGET 1991	PRE- LIMINARY BUDGET 1991	ADOPTED 1991
HEALTH						
BOARD OF HEALTH *						
Personal Services	A4010.1					
Equipment	A4010.2					
Contractual Exp.	A4010.4					
TOTAL						
REGISTRAR OF VITAL STATISTICS						
Personal Services	A4020.1	600	600	600	600	600
Equipment	A4020.2					
Contractual Exp.	A4020.4					
TOTAL		600	600	600	600	600
LABORATORY						
Personal Services	A4025.1					
Equipment	A4025.2					
Contractual Exp.	A4025.4					
TOTAL						
PUBLIC HEALTH, OTHER						
Personal Services	A4050.1					
Equipment	A4050.2	600	625	650	650	650
Contractual Exp.	A4050.4					
TOTAL		600	625	650	650	650

* Town with Village - See explanation (1) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 1989	BUDGET THIS YEAR AS AMENDED 1990	BUDGET OFFICERS TENTATIVE BUDGET 1991	PRE- LIMINARY BUDGET 1991	ADOPTED 1991
HEALTH (CONTD.)						
NARCOTIC GUIDANCE COUNCIL						
Personal Services	A4210.1					
Equipment	A4210.2					
Contractual Exp.	A4210.4					
TOTAL						
NARCOTICS CONTROL						
Personal Services	A4220.1					
Equipment	A4220.2					
Contractual Exp.	A4220.4					
TOTAL						
JOINT HOSPITAL						
Contractual Exp.	A4525.4					
AMBULANCE						
Personal Services	A4540.1					
Equipment	A4540.2					
Contractual Exp.	A4540.4	21,000	22,500	24,500	24,500	24,500
TOTAL		21,000	22,500	24,500	24,500	24,500
MEDICAL HEALTH CENTER AND/OR PHYSICIAN						
Personal Services	A4560.1					
Equipment	A4560.2					
Contractual Exp.	A4560.4					
TOTAL						
PERSONAL SERVICES						
EQUIPMENT						
CONTRACTUAL EXP.						
TOTAL						
TOTAL HEALTH		22,200	23,725	25,750	25,750	25,750

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>89</u>	BUDGET THIS YEAR AS AMENDED 19 <u>90</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>91</u>	PRE- LIMINARY BUDGET 19 <u>91</u>	ADOPTED 19 <u>91</u>
TRANSPORTATION						
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	24,500	25,000	26,250	26,250	26,250
Equipment	A5010.2	40	40	40	40	40
Contractual Exp.	A5010.4	257	125	125	125	125
TOTAL		24,797	25,165	26,415	26,415	26,415
GARAGE						
Personal Services	A5132.1					
Equipment	A5132.2					
Contractual Exp.	A5132.4					
TOTAL						
STREET LIGHTING						
Contractual Exp.	A5182.4					
SIDEWALKS						
Contractual Exp.	A5410.4					
TOTAL						
JOINT AIRPORT						
Contractual Exp.	A5615.4					
TOTAL						
OFF STREET PARKING						
Personal Services	A5650.1					
Equipment	A5650.2					
Contractual Exp.	A5650.4					
TOTAL						
PERSONAL SERVICES	.1					
EQUIPMENT	.2					
CONTRACTUAL EXP.	.4					
TOTAL						
TOTAL TRANSPORTATION		24,797	25,165	26,415	26,415	26,415.00

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 1989	BUDGET THIS YEAR AS AMENDED 19 90	BUDGET OFFICERS TENTATIVE BUDGET 1991	PRE- LIMINARY BUDGET 19 91	ADOPTED 1991
ECONOMIC ASSISTANCE AND OPPORTUNITY						
SOCIAL SERVICES -						
ADMINISTRATION						
Personal Services	A6010.1					
Equipment	A6010.2					
Contractual Exp.	A6010.4	1,000	1,200	1,200	1,200	1,200
TOTAL		1,000	1,200	1,200	1,200	1,200
SOCIAL SERVICES -						
HOME RELIEF						
Contractual Exp.	A6140.4					
SOCIAL SERVICES -						
BURIALS						
Contractual Exp.	A6148.4					
PUBLICITY						
Personal Services	A6410.1					
Equipment	A6410.2					
Contractual Exp.	A6410.4					
TOTAL						
INDUSTRIAL DEVELOPMENT						
AGENCY						
Contractual Exp.	A6460.4					
VETERANS SERVICES *						
Personal Services	A6510.1					
Equipment	A6510.2					
Contractual Exp.	A6510.4	250	250	250	250	250
TOTAL		250	250	250	250	250
INDUSTRIAL DEV.	A6540.4	2,000	2,000	2,000	2,000	2,000
PROGRAMS FOR AGING	TOTAL	2,000	2,000	2,000	2,000	2,000
Personal Services	A6772.1					
Equipment	A6772.2					
Contractual Exp.	A6772.4	1,000	1,000	1,000	1,000	1,000
TOTAL		1,000	1,000	1,000	1,000	1,000
TOTAL						
AL ECONOMIC ASSISTANCE						
OPPORTUNITY						
		4,250	4,450	4,450	4,450	4,450

*Town with Village - See explanation (1) on last page for charges to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 1989	BUDGET THIS YEAR AS AMENDED 19 90	BUDGET OFFICERS TENTATIVE BUDGET 1991	PRE- LIMINARY BUDGET 19 91	ADOPTED 1991
CULTURE - RECREATION						
RECREATION						
ADMINISTRATION						
Personal Services	A7020.1					
Equipment	A7020.2					
Contractual Exp.	A7020.4	6,814	7,900	7,500	7,500	7,500
TOTAL		6,814	7,900	7,500	7,500	7,500
PARKS *						
Personal Services	A7110.1					
Equipment	A7110.2					
Contractual Exp.	A7110.4	1,258	1,070	700	700	700
TOTAL		1,258	1,070	700	700	700
PLAYGROUNDS AND RECREATION CENTERS *						
Personal Services	A7140.1					
Equipment	A7140.2					
Contractual Exp.	A7140.4					
TOTAL						
JOINT REC. PROJECT A7145.4						
SPECIAL RECREATIONAL FACILITIES						
Personal Services	A7150.1					
Equipment	A7150.2					
Contractual Exp.	A7150.4	563				
TOTAL		563				
BAND CONCERTS:						
Contractual Exp.	000A7270.4					
YOUTH PROGRAM *						
Personal Services	A7310.1					
Equipment	A7310.2					
Contractual Exp.	A7310.4					
TOTAL						

* Town with village -- See explanation (2) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 1989	BUDGET THIS YEAR AS AMENDED 1990	BUDGET OFFICERS TENTATIVE BUDGET 1991	PRE- LIMINARY BUDGET 1991	ADOPTED 1991
CULTURE - RECREATION (CONTD.)						
JOINT YOUTH PROJECT						
Contractual Exp.	A7320.4					
LIBRARY *						
Contractual Exp.	A7410.4					
MUSEUM						
Personal Services	A7450.1					
Equipment	A7450.2					
Contractual Exp.	A7450.4					
TOTAL						
HISTORIAN						
Personal Services	A7510.1	400	400	400	400	400
Equipment	A7510.2					
Contractual Exp.	A7510.4			50	50	50
TOTAL		400	400	450	450	450
HISTORICAL PROPERTY						
Personal Services	A7520.1					
Equipment	A7520.2					
Contractual Exp.	A7520.4					
TOTAL						
CELEBRATIONS						
Personal Services	A7550.1					
Equipment	A7550.2					
Contractual Exp.	A7550.4		425	50	50	50
TOTAL			425	50	50	50
ADULT RECREATION						
Personal Services	A7620.1					
Equipment	A7620.2					
Contractual Exp.	A7620.4					
TOTAL						
TOTAL CULTURE - RECREATION						
		9,035	9,795	8,700	8,700	8,700

* Town with village - See explanation (1) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 1989	BUDGET THIS YEAR AS AMENDED 19 90	BUDGET OFFICERS TENTATIVE BUDGET 19 91	PRE- LIMINARY BUDGET 19 91	ADOPTED 19 91
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HOME AND COMMUNITY SERVICES

ZONING *						
Personal Services	A8010.1					
Equipment	A8010.2					
Contractual Exp.	A8010.4					
TOTAL						

PLANNING *						
Personal Services	A8020.1					
Equipment	A8020.2					
Contractual Exp.	A8020.4					
TOTAL						

HUMAN RIGHTS						
Personal Services	A8040.1					
Equipment	A8040.2					
Contractual Exp.	A8040.4					
TOTAL						

ENVIROMENTAL CONTROL						
Personal Services	A8090.1					
Equipment	A8090.2					
Contractual Exp.	A8090.4					
TOTAL						

REFUSE AND GARBAGE **						
Personal Services	A8160.1	26,903	49,800	45,000	45,000	45,000
Equipment	A8160.2	2,051	100	500	500	500
Contractual Exp.	A8160.4	8,465	9,000	6,000	6,000	6,000
TOTAL		37,419	58,900	51,500	51,500	51,500

COMMUNITY BEAUTIFICATION						
Personal Services	A8510.1					
Equipment	A8510.2					
Contractual Exp.	A8510.4					
TOTAL						

* Town with Village - See explanation (1) on last page for charges to town - area outside of villages.

** Town with Village - See explanation (2) on last page for charges to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>89</u>	BUDGET THIS YEAR AS AMENDED 1990	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>91</u>	PRE- LIMINARY BUDGET 19 <u>91</u>	ADOPTED 19 <u>91</u>
HOME AND COMMUNITY SERVICES (CONTD.)						
NOISE ABATEMENT						
Personal Services	A8520.1					
Equipment	A8520.2					
Contractual Exp.	A8520.4					
TOTAL						
DRAINAGE						
Personal Services	A8540.1					
Equipment	A8540.2					
Contractual Exp.	A8540.4					
TOTAL						
SHADE TREES						
Personal Services	A8560.1					
Equipment	A8560.2					
Contractual Exp.	A8560.4					
TOTAL						
EMERG/DISASTER PLAN	A8760.4		280	300	300	300
METERIES	TOTAL		280	300	300	300
Personal Services	A8810.1					
Equipment	A8810.2					
Contractual Exp.	A8810.4					
TOTAL						
AGENCY -- PREV. OF CRUELTY TO CHILDREN						
Contractual Exp.	A8820.4					
TOTAL HOME AND COMMUNITY SERVICES		37,419	59,180	51,800	51,800	51,800
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	A9010.8	6,250	4,000	6,100	6,100	6,100
Fire and Police Retirement	A9015.8					
Social Security	A9030.8	11,361	13,080	15,100	15,100	15,100
Worker's Comp.	A9040.8	4,804	4,248	4,500	4,500	4,500
Life Insurance	A9045.8					
Unemployment Ins.	A9050.8					
Disability Ins.	A9055.8					
Hospital and Medical Insurance	A9060.8	12,778	10,735	12,346	12,346	12,346
TOTAL		35,193	32,063	38,046	38,046	38,046

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 89	BUDGET THIS YEAR AS AMENDED 19 90	BUDGET OFFICERS TENTATIVE BUDGET 1991	PRE- LIMINARY BUDGET 19 91	ADOPTED 19 91
UNDISTRIBUTED (CONTD.)						
DEBT SERVICE						
PRINCIPAL						
Serial Bonds	A9710.6					
Statutory Bonds	A9720.6					
Bond Anticipation	A9730.6	3,150				
Capital Notes	A9740.6					
Budget Notes	A9750.6					
Tax Anticipation.	A9760.6					
Revenue Antici.	A9770.6					
Debt Payments to						
Public Authorities	A9780.6					
Installment						
Purchase	A9785.6					
TOTAL		3,150				
INTEREST						
Serial Bonds	A9710.7					
Statutory Bonds	A9720.7					
Bond Anticipation	A9730.7	197				
Capital Notes	A9740.7					
Budget Notes	A9750.7					
Tax Anticipation.	A9760.7					
Revenue Antici.	A9770.7					
Debt Payments to						
Public Authorities	A9780.7					
Installment Computer				3,360	3,360	3,360
Purchase	A9785.7					
TOTAL		197		3,360	3,360	3,360
INTERFUND TRANSFERS						
TRANSFER TO:						
Other Funds	A9901.9					
Capital Project						
Fund	A9950.9					
Contributions to						
Other Funds	A9961.9		000			
TOTAL						
TOTAL APPROPRIATIONS		333,175	411,448	408,098	412,098	412,098
BUDGETARY PROVISIONS						
FOR OTHER USES	A962					
TOTAL APPROPRIATIONS AND OTHER USES		333,175	411,448	408,098	412,098	412,098

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>89</u>	BUDGET THIS YEAR AS AMENDED 19 <u>90</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>91</u>	PRE- LIMINARY BUDGET 19 <u>91</u>	ADOPTED 19 <u>91</u>
OTHER TAX ITEMS						
Real Property Taxes						
Prior Years	A1020					
Federal Payments in						
Lieu of Taxes	A1080					
Other Payments in						
Lieu of Taxes	A1081					
Interest and Penalties						
on Real Prop. Taxes	A1090	4,985	4,586	4,500	4,500	4,500
Non Property Tax *						
Distribution by						
County	A1120					
DEPARTMENTAL INCOME						
Tax Collection Fees						
(Not Interest on Taxes)	A1232					
Clerk Fees	A1255	1,157	1,100	1,100	1,100	1,100
Police Fees *	A1520					
Public Pound Charges -						
Dog Control Fees	A1550					
Safety Insp. Fees *	A1560					
Charges for Demolition						
Unsafe Buildings	A1570					
Health Fees *	A1601					
Ambulance Charges	A1640					
Parking Lots and						
Garages	A1720					
On Street Parking Fees	A1740					
Repayments of Home						
Relief	A1840					
Repayments of Burials	A1848					
Park and Recreation						
Charges	A2001					
Recreation Concessions	A2012					
Special Recreational						
Facility Charges	A2025					
Museum Charges	A2090					
Zoning Fees *	A2110					
Planning Board Fees *	A2115					

* Town with Villages - See explanation (3) on last page for crediting these revenues to town - area outside villages.

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 1989	BUDGET THIS YEAR AS AMENDED 19 90	BUDGET OFFICERS TENTATIVE BUDGET 1991	PRE- LIMINARY BUDGET 19 91	ADOPTED 1991
DEPARTMENTAL INCOME						
Garbage Removal and Disposal Charges	A2130	3,438	10,000	30,000	30,000	30,000
Sale of Cemetery Lots	A2190					
Charges for Cemetery Services	A2192					
Tax and Assessment Services for Other Governments	A2210					
Narcotics Control Services for Other Governments	A2290					
USE OF MONEY AND PROPERTY						
Interest and Earnings	A2401	14,545	12,000	10,500	10,500	10,500
Rental of Real Property	A2410					
Rental of Real Property, Other Governments	A2412					
Rental of Equipment, Other Governments	A2416					
Commissions	A2450					
LICENSES AND PERMITS						
Bus. & Occup. Lic.	A2501					
Games of Chance Lic.	A2530					
Bingo License	A2540					
Dog Licenses	A2544	4,603	3,800	4,000	4,000	4,000
Permits, Other	A2590	593	75	75	75	75
FINES AND FORFEITURES						
Fines and Forfeited Bail	A2610	35,972	31,000	31,000	31,000	31,000
Fines & Pen. Dog Cases	A2611					
Forfeiture of Deposits	A2620					
SALES OF PROPERTY AND COMPENSATION FOR LOSS						
Sales of Scrap and Excess Materilas	A2650					
Minor Sales, Other	A2655					
Sales of Real Property	A2660					
Sales of Equipment	A2665		2,718			
Insurance Recoveries	A2680					

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 89	BUDGET THIS YEAR AS AMENDED 19 90	BUDGET OFFICERS TENTATIVE BUDGET 1991	PRE- LIMINARY BUDGET 19 91	ADOPTED 1991
MISCELLANEOUS						
Refunds of Prior Years						
Expenditures	A2701					
Gifts and Donations	A2705		351	351	351	351
Endowment and Trust						
Fund Income	A2755					
Other Unclassified						
Revenues (Specify)						
Prior Yr Exp	A2770	10,110				
School Tax Bills	A2770	45	2,330	2,220	2,200	2,200
Sales Tax	A2771		86,505	80,000	84,000	84,000
INTERFUND REVENUES						
Interfund Revenues	A2801					
STATE AID						
Per Capita	A3001	41,113	40,576	29,000	29,000	29,000
Mortgage Tax	A3005	64,383	42,000	30,000	30,000	30,000
Loss of Public Utility						
Valuations	A3017					
Navigation Law						
Enforcement	A3315					
Mobile Law						
Enforcement	A3317					
Direct Control	A3468					
Narcotics Guidance						
Council	A3484					
Social Services	A3660					
Programs for Aging	A3772					
Youth Programs	A3820	2,757	3,287	1,907	1,907	1,907
FEDERAL AID						
Civil Defense	A4305					
Public Works						
Employment						
Antirecession	A4750					
Programs for Aging	A4772					
Emergency Disaster						
Assistance	A4960					
INTERFUND TRANSFER						
Interfund Transfers	A5031			11		
TOTAL ESTIMATED REVENUES		<u>183,701</u>	<u>240,328</u>	<u>224,282</u>	<u>228,282</u>	<u>228,282</u>

ESTIMATED UNEXPENDED BALANCE

Un expended Balance

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 89	BUDGET THIS YEAR AS AMENDED 19 90	BUDGET OFFICERS TENTATIVE BUDGET 19 91	PRE- LIMINARY BUDGET 19 91	ADOPTED 1991
GENERAL GOVERNMENT SUPPORT						
SPECIAL ITEMS						
Unallocated Ins.	B1910.4			1,000	1,000	1,000
Contingent Acct.	B1990.4			1,000	1,000	1,000
TOTAL						
PUBLIC SAFETY						
POLICE						
Personal Services	B3120.1					
Equipment	B3120.2					
Contractual Exp.	B3120.4					
TOTAL						
SAFETY INSPECTION						
Personal Services	B3620.1					
Equipment	B3620.2					
Contractual Exp.	B3620.4					
TOTAL						
HEALTH						
BOARD OF HEALTH						
Personal Services	B4010.1					
Equipment	B4010.2					
Contractual Exp.	B4010.4					
TOTAL						
REGISTRAR OF VITAL STATISTICS						
Personal Services	B4020.1					
Equipment	B4020.2					
Contractual Exp.	B4020.4					
TOTAL						
LABORATORY						
Personal Services	B4025.1					
Equipment	B4025.2					
Contractual Exp.	B4025.4					
TOTAL						

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 1989	BUDGET THIS YEAR AS AMENDED 19 90	BUDGET OFFICERS TENTATIVE BUDGET 1991	PRE- LIMINARY BUDGET 19 91	ADOPTED 19 91
ECONOMIC ASSISTANCE AND OPPORTUNITY						
PROGRAM FOR AGING						
Personal Services	B6772.1					
Equipment	B6772.2					
Contractual Exp.	B6772.4					
TOTAL						
CULTURE - RECREATION						
PARKS						
Personal Services	B7110.1					
Equipment	B7110.2					
Contractual Exp.	B7110.4					
TOTAL						
PLAYGROUNDS AND RECREATIONAL CENTERS						
Personal Services	B7140.1					
Equipment	B7140.2					
Contractual Exp.	B7140.4					
TOTAL						
YOUTH PROGRAMS						
Personal Services	B7310.1					
Equipment	B7310.2					
Contractual Exp.	B7310.4					
TOTAL						
LIBRARY						
Contractual Exp.	B7410.4					
HOME AND COMMUNITY SERVICES						
ZONING						
Personal Services	B8010.1	20,202	27,665	29,100	29,000	29,000
Equipment	B8010.2	43	66	200	200	200
Contractual Exp.	B8010.4	3,334	3,300	1,600	1,600	1,600
TOTAL	ZBA B8010.4.1			2,500	2,500	2,500
TOTAL		23,579	31,031	33,400	33,400	33,400
PLANNING						
Personal Services	B8020.1	65		250	250	250
Equipment	B8020.2					
Contractual Exp.	B8020.4	365	400	1,000	1,000	1,000
TOTAL		431	400	1,250	1,250	1,250

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>89</u>	BUDGET THIS YEAR AS AMENDED 19 <u>90</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>91</u>	PRE- LIMINARY BUDGET 19 <u>91</u>	ADOPTED 19 <u>91</u>
HOME AND COMMUNITY SERVICES (CONTD.)						
REFUSE AND GARBAGE						
Personal Services	B8160.1					
Equipment	B8160.2					
Contractual Exp.	B8160.4					
TOTAL						
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	B9010.8			1,200	1,200	1,200
Fire and Police Retirement	B9015.8					
Social Security	B9030.8	1,522	2,126	2,310	2,310	2,310
Worker's Comp.	B9040.8	609	870	950	950	950
Life Insurance	B9045.8					
Unemployment Ins.	B9050.8					
Disability Ins.	B9055.8					
Hospital and Medical Insurance	B9060.8		775	1,140	1,140	1,140
TOTAL		2,131	3,771	5,600	5,600	5,600
DEBT SERVICE						
PRINCIPAL						
Serial Bonds	B9710.6					
Statutory Bonds	B9720.6					
Bond Anticipation	B9730.6					
Capital Notes	B9740.6					
Budget Notes	B9750.6					
Tax Anticipation	B9760.6					
Revenue Antici.	B9770.6					
Debt Payments to Public Authorities	B9780.6					
Installment Purchase	B9785.6					
TOTAL						

GENERAL FUND ESTIMATED REVENUES - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 1989	BUDGET THIS YEAR AS AMENDED 1990	BUDGET OFFICERS TENTATIVE BUDGET 1991	PRE- LIMINARY BUDGET 1991	ADOPTED 1991
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UNDISTRIBUTED (CONTD.)

INTEREST

Serial Bonds	B9710.7					
Statutory Bonds	B9720.7					
Bond Anticipation	B9730.7					
Capital Notes	B9740.7					
Budget Notes	B9750.7					
Tax Anticipation.	B9760.7					
Revenue Antici.	B9770.7					
Debt Payments to						
Public Authorities	B9780.7					
Installment						
Purchase	B9785.7					
TOTAL						

INTERFUND TRANSFERS

TRANSFER TO:

Other Funds	B9901.9					
Capital Project						
Fund	B9950.9					
Contributions to						
Other Funds	B9961.9					
TOTAL						

TOTAL APPROPRIATIONS

BUDGETARY PROVISIONS

FOR OTHER USES B962

TOTAL APPROPRIATIONS

AND OTHER USES

26,141	35,202	41,250	41,250	41,250*
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* Transfer to Page 1

GENERAL FUND ESTIMATED REVENUES - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>89</u>	BUDGET THIS YEAR AS AMENDED 19 <u>90</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>91</u>	PRE- LIMINARY BUDGET 19 <u>91</u>	ADOPTED 19 <u>91</u>
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
LOCAL SOURCES						
Non Property Tax						
Distribution by						
County	B1120					
Police Fees	B1520					
Health Fees	B1601					
Seining Fees	B2110	20,547	16,000	15,000	15,000	15,000
Planning Board Fees	B2115					
Interest and						
Earnings	B2401	1,928	2,500	2,200	2,200	2,200
Other (Specify)						
Cable TV	B2770	958	950	950	950	950
Sales Tax		33,617				
STATE AID						
Per Capita	B3001	4,168				
Programs for Aging	B3772					
Youth Programs	B3820					
Building Code	B3389		3,500	3,500	3,500	3,500
FEDERAL AID						
Programs for Aging	B4772					
TOTAL ESTIMATED REVENUE		61,218	22,950	21,650	21,650	21,650*
UNEXPENDED BALANCE						

Transfer to Page 1

HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 1989	BUDGET THIS YEAR AS AMENDED 1990	BUDGET OFFICERS TENTATIVE BUDGET 1991	PRE- LIMINARY BUDGET 1991	ADOPTED 1991
GENERAL REPAIRS						
Personal Services	DA5110.1					
Contractual Exp.	DA5110.4					
TOTAL						
IMPROVEMENTS						
Capital Outlay	DA5112.2					
BRIDGES						
Personal Services	DA5120.1	25,484	25,700	27,000	27,000	27,000
Capital Outlay	DA5120.2	36,451	26,500	28,000	28,000	28,000
Contractual Exp.	DA5120.4					
TOTAL		61,935	52,200	55,000	55,000	55,000
MACHINERY						
Personal Services	DA5130.1					
Equipment	DA5130.2					
Contractual Exp.	DA5130.4					
TOTAL						
MISCELLANEOUS (BRUSH WEEDS)						
Personal Services	DA5140.1					
Contractual Exp.	DA5140.4					
TOTAL						
SNOW REMOVAL (TOWN HIGHWAYS)						
Personal Services	DA5142.1	65,650	49,500	54,000	54,000	54,000
Contractual Exp.	DA5142.4	28,853	26,000	27,500	27,500	27,500
TOTAL		94,503	75,500	81,500	81,500	81,500
SERVICES FOR OTHER GOVERNMENTS						
Personal Services	DA5148.1					
Contractual Exp.	DA5148.4					
TOTAL						

HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 1989	BUDGET THIS YEAR AS AMENDED 1990	BUDGET OFFICERS TENTATIVE BUDGET 1991	PRE- LIMINARY BUDGET 1991	ADOPTED 1991
EMPLOYEE BENEFITS						
State Retirement	DA9010.8	6,789	4,000	3,000	3,000	3,000
Social Security	DA9030.8	6,943	5,400	6,300	6,300	6,300
Worker's Comp.	DA9040.8	3,471	3,287	3,500	3,500	3,500
Life Insurance	DA9045.8					
Unemployment Ins.	DA9050.8					
Disability Ins.	DA9055.8	126	118	125	125	125
Hospital and Medical Ins.	DA9060.8	18,756	17,575	19,335	19,335	19,335
TOTAL		31,611	30,380	32,260	32,260	32,260
DEBT SERVICE PRINCIPAL						
Serial Bonds	DA9710.6					
Statutory Bonds	DA9720.6					
Bond Anticipation	DA9730.6	18,000	18,000			
Capital Notes	DA9740.6					
Budget Notes	DA9750.6					
Tax Anticipation	DA9760.6					
Revenue Antici.	DA9770.6					
Debt Payments to Public Authorities	DA9780.6					
TOTAL		18,000	18,000			
INTEREST						
Serial Bonds	DA9710.7					
Statutory Bonds	DA9720.7					
Bond Anticipation	DA9730.7	2,250	1,125			
Capital Notes	DA9740.7					
Budget Notes	DA9750.7					
Tax Anticipation	DA9760.7					
Revenue Antici.	DA9770.7					
Debt Payments to Public Authorities	DA9780.7					
TOTAL		2,250	1,125			
INTERFUND TRANSFERS						
TRANSFER TO:						
Capital Project						
Fund	DA9950.9					
TOTAL INTERFUND TRANSFERS						
BUDGETARY PROVISIONS FOR OTHER USES						
	DA962					
TOTAL APPROPRIATIONS AND OTHER USES						
		212,773	177,205	168,760	168,760	168,760

*Transfer to Page 1

HIGHWAY REVENUES - TOWNWIDE

ACCOUNTS	TOWN CODE	ACTUAL LAST YEAR 1989	BUDGET THIS YEAR AS AMENDED 1990	BUDGET OFFICERS TENTATIVE BUDGET 1991	PRE- LIMINARY BUDGET 1991	ADOPTED 1991
LOCAL SOURCES						
Non Property Tax		000,000	000,000	000,000	000,000	
Distribution by		000,000	000,000	000,000	000,000	
County	DA1120	100,000	100,000	100,000	100,000	
Services for Other						
Govt's.	DA2300	500	500	500	500	500
Interest and						
Earnings	DA2401	8,620	5,500	5,500	5,500	5,500
Rental of Equipment						
Other Govt's.	DA2416					
Interfund Revenues	DA2801					
Miscellaneous(Specify)						
	DA2701	618				
Sale of Equip.	DA2665	337	102			
STATE AID						
Consolidated Highway	DA3501					
FEDERAL AID - SPECIFY						
	DA45					
	DA45					
Interfund Transfers	DA5031					
TOTAL ESTIMATED REVENUES		10,075	6,102	6,000	6,000	6,000
UNEXPENDED BALANCE						*

*Transfer to Page 1

HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 1989	BUDGET THIS YEAR AS AMENDED 1990	BUDGET OFFICERS TENTATIVE BUDGET 1991	PRE- LIMINARY BUDGET 1991	ADOPTED 1991
GENERAL REPAIRS						
Personal Services	DB5110.1	60,133	53,500	56,000	56,000	56,000
Contractual Exp.	DB5110.4	43,386	50,000	53,000	53,000	53,000
TOTAL		103,519	103,500	109,000	109,000	109,000
	DB5112.1	1,770				
IMPROVEMENTS						
Capital Outlay	DB5112.2	26,635	37,912 <i>Chyju</i>	24,643	24,643	24,643
MACHINERY						
Personal Services	DB5130.1					
Equipment	DB5130.2					
Contractual Exp.	DB5130.4					
TOTAL						
MISCELLANEOUS (BRUSH & WEEDS)						
Personal Services	DB5140.1					
Contractual Exp.	DB5140.4					
TOTAL						
SNOW REMOVAL (TOWN HIGHWAYS)						
Personal Services	DB5142.1					
Contractual Exp.	DB5142.4					
TOTAL						
SERVICES FOR OTHER GOVERNMENTS						
Personal Services	DB5148.1					
Contractual Exp.	DB5148.4					
TOTAL						
EMPLOYEE BENEFITS						
State Retirement	DB9010.8	4,500	5,000	2,200	2,200	2,200
Social Security	DB9030.8	4,702		4,400	4,400	4,400
Worker's Comp.	DB9040.8	3,411	4,500	6,000	6,000	6,000
Life Insurance	DB9045.8					
Unemployment Ins.	DB9050.8					
Disability Ins.	DB9055.8	107	118	125	125	125
Hospital and Medical Ins.	DB9060.8	17,987	18,000	20,700	20,700	20,700
TOTAL		30,708	27,618	33,425	33,425	33,425

HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 1989	BUDGET THIS YEAR AS AMENDED 1990	BUDGET OFFICERS TENTATIVE BUDGET 1991	PRE- LIMINARY BUDGET 1991	ADOPTED 1991
DEBT SERVICE PRINCIPAL						
Serial Bonds	DB9710.6					
Statutory Bonds	DB9720.6					
Bond Anticipation	DB9730.6					
Capital Notes	DB9740.6					
Budget Notes	DB9750.6					
Tax Anticipation	DB9760.6					
Revenue Antici.	DB9770.6					
Debt Payments to Public Authorities	DB9780.6					
TOTAL						
INTEREST						
Serial Bonds	DB9710.7					
Statutory Bonds	DB9720.7					
Bond Anticipation	DB9730.7					
Capital Notes	DB9740.7					
Budget Notes	DB9750.7					
Tax Anticipation	DB9760.7					
Revenue Antici.	DB9770.7					
Debt Payments to Public Authorities	DB9780.7					
TOTAL						
INTERFUND TRANSFERS						
TRANSFER TO:						
Capital Project Fund	DB9950.9					
TOTAL INTERFUND TRANSFERS						
BUDGETARY PROVISIONS FOR OTHER USES						
	DB962					
TOTAL APPROPRIATIONS AND OTHER USES		<u>162,632</u>	<u>169,030</u>	<u>167,068</u>	<u>167,068</u>	<u>167,068*</u>

*Transfer to Page 1

HIGHWAY REVENUES - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 89	BUDGET THIS YEAR AS AMENDED 1990	BUDGET OFFICERS TENTATIVE BUDGET 19 91	PRE- LIMINARY BUDGET 19 91	ADOPTED 19 91
LOCAL SOURCES						
Non Property Tax						
Distribution by						
County	DB1120					
Services for Other						
Govt's.	DB2300					
Interest and						
Earnings	DB2401	3,692	3,600	3,600	3,600	3,600
Rental of Equipment						
Other Govt's.	DB2416					
Interfund Revenues	DB2801					
Miscellaneous(Specify)						
STATE AID	DB3001		27,302	25,000	25,000	25,000
Consolidated Highway	DB3501	37,977	37,351	24,643	24,643	24,643
Sales Tax		27,302	146,355	107,825	107,825	107,825
FEDERAL AID-SPECIFY	DB45					
	DB45					
	DB45					
Interfund Transfers	DB5031					
TOTAL		<u>68,971</u>	<u>214,608</u>	<u>161,068</u>	<u>161,068</u>	<u>161,06</u>
UNEXPENDED BALANCE						*

*Transfer to Page 1

DEBT SERVICE FUND

APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19__	BUDGET THIS YEAR AS AMENDED 19__	BUDGET OFFICERS TENTATIVE BUDGET 19__	PRE- LIMINARY BUDGET 19__	ADOPTED 19__
Fiscal Agents Fee	V1380.4					
DEBT SERVICE						
PRINCIPAL						
Serial Bonds	V9710.6					
Statutory Bonds	V9720.6					
Capital Notes	V9740.6					
Debt Payments to Public Authorities	V9780.6					
TOTAL						
INTEREST						
Serial Bonds	V9710.7					
Statutory Bonds	V9720.7					
Capital Notes	V9740.7					
Debt Payments to Public Authorities	V9780.7					
TOTAL						
TOTAL APPROPRIATIONS						*
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
Interest and Earnings	003 V2401					
Interfund Transfers	V5031					
TOTAL REVENUES						*
UNEXPENDED BALANCE						*

*Transfer to Page 1

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 89	BUDGET THIS YEAR AS AMENDED 1990	BUDGET OFFICERS TENTATIVE BUDGET 19 91	PRE- LIMINARY BUDGET 19 91	ADOPTED 19 91
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APPROPRIATIONS

LIGHTING DISTRICT

Street Lighting	SL - 1		2,700	2,750	2,750	2,750
Contractual Exp.	5182.4					
TOTAL						

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL

UNEXPENDED BALANCE

Duaneburg

LIGHTING DISTRICT

APPROPRIATIONS

LIGHTING DISTRICT

Street Lighting	SL - 2		2,200	2,250	2,250 *	2,250
Contractual Exp.	5182.4					
TOTAL			2,200	2,250		*

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL

UNEXPENDED BALANCE

*Transfer to Page 1

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 89	BUDGET THIS YEAR AS AMENDED 19 90	BUDGET OFFICERS TENTATIVE BUDGET 1991	PRE- LIMINARY BUDGET 19 91	ADOPTED 1991
APPROPRIATIONS						
LIGHTING DISTRICT						
Street Lighting	SL - 1		6,050	6,100	6,100	6,100
Contractual Exp.	5182.4					
TOTAL			6,050	6,100	6,100	6,100 *

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL						*
UNEXPENDED BALANCE						*

LIGHTING DISTRICT

APPROPRIATIONS

LIGHTING DISTRICT						
Street Lighting	SL - 2					
Contractual Exp.	5182.4					
TOTAL						*

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL						*
UNEXPENDED BALANCE						*

*Transfer to Page 1

WATER DISTRICT ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 19__	BUDGET THIS YEAR AS AMENDED 19__	BUDGET OFFICERS TENTATIVE BUDGET 19__	PRE- LIMINARY BUDGET 19__	ADOPTED 19__
Metered Sales	SW2140.6					
Ummetered Sales	SW2142.6					
Water Connection Charges	SW2144.6					
Interest and Penalties on Water Rents	SW2148.6					
Interest and Earnings	SW2401.7					
Sales of Scrap and Excess Materials	SW2650.7					
Minor Sales, Other Insurance	SW2655.7					
Recoveries	SW2680.7					
Other Compensation For Loss	SW2690.7					
Other, Specify	SW					
TOTAL						

UNEXPENDED BALANCE

UNEXPENDED BALANCE					
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* Transfer to Page 1

ACCOUNTS	CODE	ACTUAL LAST YEAR 19_89	BUDGET THIS YEAR AS AMENDED 19_90	BUDGET OFFICERS TENTATIVE BUDGET 19_91	PRE- LIMINARY BUDGET 19_91	ADOPTED 19_91
APPROPRIATIONS						
FIRE PROTECTION DISTRICT						
Payments on Fire Contracts	SF -1-					
Contractual Exp.	3410.4	28,050	29,452	30,925	30,925	30,925
TOTAL						*

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL		28,050	29,452	30,925	30,925	30,925*
UNEXPENDED BALANCE						*

FIRE PROTECTION DISTRICT

APPROPRIATIONS

FIRE PROTECTION DISTRICT	Combined, #3					
Payments on Fire Contracts	SF -2-					
Contractual Exp.	3410.4	33,000	34,651	36,383	36,383	38,203
TOTAL					*	*

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL		33,000	34,651	36,383	36,383	38,203*
UNEXPENDED BALANCE						*

Fire Protection District #3, Combined

* Transfer to Page 1

Delanson: 10,716 x 1.05 \$ 11,813
 Esperance: 8,489 x 1.05 9,360
 Quaker Street: 8,018 x 1.05 8,840
 Burtonsville: 7,429 x 1.05 8,190
 \$ 38,203.

HEALTH

DISTRICT ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 89	BUDGET THIS YEAR AS AMENDED 19 90	BUDGET OFFICERS TENTATIVE BUDGET 19 91	PRE- LIMINARY BUDGET 19 91	ADOPTED 19 91
Personal Services	SM 4010.1	1,540	1,540	1,540	1,540	1,540
Contractual	SM 4010.4	116	600	600	600	600
TOTAL		1,656	2,140	2,140	2,140	2,140

UNEXPENDED BALANCE

UNEXPENDED BALANCE

*Transfer to Page 1

(ARTICLE 8 OF THE TOWN LAW)

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TOWN WITH VILLAGE

EXPLANATIONS

- (1) Taxes for these services must be levied on the area of the town outside villages:

Building Inspection (Section 138, Town Law)

Board of Health (Section 304, Public Health Law)

Registrar of Vital Statistics, except when combined districts coincide with a consolidated health district (Section 4124, Public Health Law)

Library (certain contract payments) (Section 256, Education Law)

Zoning and Planning (Section 261, Town Law)

- (2) Taxes for these services must be levied on the area of the town outside villages under the circumstances set forth below:

Police Department (Section 150, Town Law)

Town of Fallsburg, and towns in Suffolk County containing villages which maintain police departments with two or more full-time policemen. Department established after January 1, 1960: Town contains a village which maintains a police department of four or more policemen on an annual full-time basis.

Department established prior to January 1, 1960: Amounts in accordance with an agreement made between the town and a village within the town which maintains a full-time police department of four or more policemen.

Joint Police Department (General Municipal Law, Section 121-a)

Recreation (Article 13, General Municipal Law)

Amounts for parks, playgrounds and recreation centers established under the provisions of Article 13 of the General Municipal Law.

Refuse and Garbage (Section 120-w, General Municipal Law; Article 12, Town Law)

The share of the cost to be paid by the town in accordance with an agreement between the town and one or more villages for joint refuse and garbage collection and disposal, unless otherwise provided.

- (3) Revenues estimated to be received from any of the functions or activities for which taxes are levied in the town outside the village must be applied to the estimate of expenditures for such function or activity (Town Law, Section 107(2)).

Non-property tax distributed by a county must be credited to the town area outside of village if the village receives a cash distribution of non-property taxes from the county.

RESOLUTION NO. 181-90

Upon motion of Councilmember Potter,
seconded by Councilmember Williams, it is hereby

RESOLVED AS FOLLOWS:

1. That the fee schedule provided for in Section 3.4.1 of the Subdivision Ordinance of the Town of Duanesburg be and it hereby is amended to read as follows:

<u>Total number of lots</u> <u>in subdivision</u>	Fee Amount
5	\$50.00
6	\$100.00
7	\$150.00
8 or more	\$200.00

Dated: November 8, 1990

BY ORDER OF THE DUANESBURG TOWN BOARD

Leah Lennon, Town Clerk

Town of Duaneburg

SCHENECTADY COUNTY
Town Hall, Route 20, Duaneburg, N.Y. 12056

MEMO

To: William H. Park, Supervisor

Date: 11/8/90

From: Ellen Grasek, Bkkppr

RE: Budget transfers

<u>From:</u>			<u>To:</u>		
A9060.8	4,000.00	Health Ins	A1220.4	4,000.00	Supv. Contr
A1990.9	151.53	Contingencies	A1470.1	736.25	Records Mgmt P.S.
A1010.4	584.72	Twn Bd Contr			
A1990.9	999.60	Contingencies	AR1620.4	999.60	Building remov.
A1640.2	200.00	Cntrl garage	A1620.4	1200.00	Building Contr
A1440.1	1000.00	Engineer			
A1990.9	2100.00	Contractual	A1620.41	2100.00	Driveway around Bldg
A1010.4	500.00	Town Bd Contr	A1620.4	5500.00	Building renovations
A3650.4	5000.00	Demolition			
A1990.9	34.00	Contingencies	A1920.2	34.00	Municipal Dues
A1990.9	267.50	Contingencies	A4050.4	267.50	Public Health
A1990.9	200.00	Contingencies	A7110.4	469.46	Parks
A1670.4	269.46	Central Mailing			
A8090.4	1000.00	Environ. Ctrl	A8160.12	5000.00	Landfill salary
A9010.8	3500.00	Retire.			
A8160.4	500.00	Landfill contr			
A9040.8	400.00	wkm comp	A9030.8	3400.00	Social Security
A9060.8	3000.00	Health Ins.			
B9060.8	436.68	Health Ins	B9040.8	436.68	wkm Comp.
Da9060.8	922.17	Health Ins	DA9040.8	922.17	wkm comp
DB9010.8	1450.06	Retire	DB9040.8	1450.06	wkm comp