

TOWN BUDGET

For 1986

Town of DUANESBURG
in
County of SCHENECTADY

Villages Within or Partly Within Town

Village of DELANSON

Village of _____

CERTIFICATION OF TOWN CLERK

I, Esther L. Vincent, Town Clerk, certify
that the following is a true and correct copy of the 1986 budget of the Town of
DUANESBURG as adopted by the Town Board on the
19th day of November, 1985

Signed Esther L. Vincent
Town Clerk

Dated 11-20-85

SUMMARY OF JOHN DUDGEI

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GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 1984	BUDGET THIS YEAR AS AMENDED 19 85	BUDGET OFFICERS TENTATIVE BUDGET 1986	PRE- LIMINARY BUDGET 1986	ADOPTED 1986
TOWN BOARD						
Personal Services	A1010.1	7,200	8,000	8,000	8,000	8,000
Equipment	A1010.2	2,473	600	600	600	600
Contractual Exp.	A1010.4	2,166	3,000	2,000	2,000	2,000
TOTAL		11,839	11,600	10,600	10,600	10,600
JUSTICES						
Personal Services	A1110.1	10,400	11,000	12,600	12,600	12,600
Equipment	A1110.2	1,890	1,200	1,100	1,100	1,100
Contractual Exp.	A1110.4	2,425	1,500	2,000	2,000	2,000
TOTAL		14,715	13,700	15,700	15,700	15,700
TRAFFIC VIOLATIONS BUREAU						
Personal Services	A1130.1					
Equipment	A1130.2					
Contractual Exp.	A1130.4					
TOTAL						
SUPERVISOR						
Personal Services	A1220.1	5,000	5,200	6,000	5,200	5,200
Equipment	A1220.2	423	350	700	500	500
Contractual Exp.	A1220.4	4,575	5,100	5,500	5,500	5,500
TOTAL		9,998	10,650	12,200	11,200	11,200
DIRECTOR OF FINANCE						
Personal Services	A1310.1					
Equipment	A1310.2					
Contractual Exp.	A1310.4					
TOTAL						
COMPTROLLER						
Personal Services	A1315.1					
Equipment	A1315.2					
Contractual Exp.	A1315.4					
TOTAL						
INDEPENDENT AUDITING AND ACCOUNTING						
Contractual Exp.	A1320.4					
TAX COLLECTION						
Personal Services	A1330.1					
Equipment	A1330.2					
Contractual Exp.	A1330.4					
TOTAL						

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 1984	BUDGET THIS YEAR AS AMENDED 19 85	BUDGET OFFICERS TENTATIVE BUDGET 19 86	PRE- LIMINARY BUDGET 1986	ADOPTED 1986
BUDGET						
Personal Services	A1340.1	300	300	300	300	300
Equipment	A1340.2					
Contractual Exp.	A1340.4					
TOTAL		<u>300</u>	<u>300</u>	<u>300</u>	<u>300</u>	<u>300</u>
PURCHASING						
Personal Services	A1345.1					
Equipment	A1345.2					
Contractual Exp.	A1345.4					
TOTAL						
ASSESSORS						
Personal Services	A1355.1	15,500	16,500	17,500	17,000	17,000
Equipment	A1355.2			400	400	400
Contractual Exp.	A1355.4	6,207	7,000	7,000	7,000	7,000
TOTAL		<u>21,707</u>	<u>23,500</u>	<u>24,900</u>	<u>24,400</u>	<u>24,400</u>
COUNT ON TAXES						
Contractual Exp.	A1370.4					
TOWN CLERK						
Personal Services	A1410.1	10,500	11,000	11,500	11,500	11,500
Equipment	A1410.2	1,204	1,400	1,200	1,200	1,200
Contractual Exp.	A1410.4	2,251	2,500	2,500	2,500	2,500
TOTAL		<u>13,955</u>	<u>14,900</u>	<u>15,200</u>	<u>15,200</u>	<u>15,200</u>
ATTORNEY						
Personal Services	A1420.1	1,800				
Equipment	A1420.2					
Contractual Exp.	A1420.4	6,389	3,500	3,500	3,500	3,500
TOTAL		<u>8,189</u>	<u>3,500</u>	<u>3,500</u>	<u>3,500</u>	<u>3,500</u>
PERSONNEL						
Personal Services	A1430.1					
Equipment	A1430.2					
Contractual Exp.	A1430.4					
TOTAL						
ENGINEER						
Personal Services	A1440.1					
Equipment	A1440.2					
Contractual Exp.	A1310.4		500	1,000	1,000	1,000
TOTAL			<u>500</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 1984	BUDGET THIS YEAR AS AMENDED 1985	BUDGET OFFICERS TENTATIVE BUDGET 1986	PRE- LIMINARY BUDGET 1986	ADOPTED 1986
ACTIONS						
Personal Services	A1450.1	2,605	3,200	3,200	3,200	3,200
Equipment	A1450.2	41	200	200	200	200
Contractual Exp.	A1450.4	1,475	1,700	1,700	1,700	1,700
TOTAL		4,121	5,100	5,100	5,100	5,100
BOARD OF ETHICS						
Personal Services	A1470.1					
Equipment	A1470.2					
Contractual Exp.	A1470.4					
TOTAL						
PUBLIC WORKS ADMINISTRATION						
Personal Services	A1490.1					
Equipment	A1490.2					
Contractual Exp.	A1490.4					
TOTAL						
BUILDINGS						
Personal Services	A1620.1					
Equipment	A1620.2					
Contractual Exp.	A1620.4	5,937	4,500	5,000	5,000	5,000
TOTAL		5,937	4,500	5,000	5,000	5,000
CENTRAL GARAGE						
Personal Services	A1640.1	1,041				
Equipment	A1640.2	6,668	1,200	1,200	1,200	1,200
Contractual Exp.	A1640.4		8,000	7,500	7,500	7,500
TOTAL		7,709	9,200	8,700	8,700	8,700
CENTRAL COMMUNICATIONS						
STEM						
Personal Services	A1650.1					
Equipment	A1650.2					
Contractual Exp.	A1650.4					
TOTAL						
CENTRAL STOREROOM						
Personal Services	A1660.1					
Equipment	A1660.2					
Contractual Exp.	A1660.4					
TOTAL						

GENERAL FUND APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>84</u>	BUDGET THIS YEAR AS AMENDED 19 <u>85</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>86</u>	PRE- LIMINARY BUDGET 19 <u>86</u>	ADOPTED 19 <u>86</u>
CENTRAL PRINTING AND MAILING						
Personal Services	A1670.1					
Equipment	A1670.2					
Contractual Exp.	A1670.4	<u>2,505</u>	<u>1,000</u>	<u>1,200</u>	<u>1,200</u>	<u>1,200</u>
TOTAL		<u>2,505</u>	<u>1,000</u>	<u>1,200</u>	<u>1,200</u>	<u>1,200</u>
CENTRAL DATA PROCESSING						
Personal Services	A1680.1					
Equipment	A1680.2					
Contractual Exp.	A1680.4					
SPECIAL ITEMS						
Unallocated Ins.	A1910.1	<u>4,398</u>	<u>9,000</u>	<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
Municipal Assoc.						
Dues	A1920.2	<u>377</u>	<u>385</u>	<u>410</u>	<u>410</u>	<u>410</u>
Judgments and						
Claims	A1950.4					
Contingent	A1990.4		<u>10,000</u>	<u>10,000</u>	<u>7,000</u>	<u>7,000</u>
TOTAL		<u>4,775</u>	<u>19,385</u>	<u>23,410</u>	<u>20,410</u>	<u>20,410</u>
TOTAL GENERAL GOV'T. SUPPORT		<u>105,750</u>	<u>117,835</u>	<u>126,810</u>	<u>122,510</u>	<u>122,310</u>

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 1984	BUDGET THIS YEAR AS AMENDED 1985	BUDGET OFFICERS TENTATIVE BUDGET 1986	PRE- LIMINARY BUDGET 1986	ADOPTED 1986
PUBLIC SAFETY						
PUBLIC SAFETY						
ADMINISTRATION						
Personal Services	A3010.1					
Equipment	A3010.2					
Contractual Exp.	A3010.4					
TOTAL						
POLICE AND CONSTABLE **						
Personal Services	A3120.1	650	750	800	800	800
Equipment	A3120.2			100	100	100
Contractual Exp.	A3120.4	395	500	550	550	550
TOTAL		1,045	1,250	1,450	1,450	1,450
FIRE						
Personal Services	A3150.1					
Equipment	A3150.2					
Contractual Exp.	A3150.4					
TOTAL						
TRAFFIC CONTROL						
Personal Services	A3310.1					
Equipment	A3310.2					
Contractual Exp.	A3310.4					
TOTAL						
TOWN STREET PARKING						
Personal Services	A3320.1					
Equipment	A3320.2					
Contractual Exp.	A3320.4					
TOTAL						
FIRE FIGHTING						
Personal Services	A3410.1					
Equipment	A3410.2					
Contractual Exp.	A3410.4					
TOTAL						
CONTROL OF DOGS						
Personal Services	A3510.1	2,080	2,200	2,700	3,000	3,000
Equipment	A3510.2	661	300	300	300	300
Contractual Exp.	A3510.4	2,891	1,000	1,200	900	900
TOTAL		5,632	3,500	4,200	4,200	4,200

* Town with village - See explanation (2) on last page for changes to town -area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 1984	BUDGET THIS YEAR AS AMENDED 1985	BUDGET OFFICERS TENTATIVE BUDGET 1986	PRE- LIMINARY BUDGET 1986	ADOPTED 1986
PUBLIC SAFETY (CONTD.)						
CONTROL OF OTHER ANIMALS						
Personal Services	A3520.1					
Equipment	A3520.2					
Contractual Exp.	A3520.4					
TOTAL						
EXAMINING BOARDS						
Personal Services	A3610.1					
Equipment	A3610.2					
Contractual Exp.	A3610.4					
TOTAL						
SAFETY INSPECTION **						
Personal Services	A3620.1					
Equipment	A3620.2					
Contractual Exp.	A3620.4					
TOTAL						
CITY DEFENSE						
Personal Services	A3640.1					
Equipment	A3640.2					
Contractual Exp.	A3640.4					
TOTAL						
DEMOLITION OF UNSAFE BUILDINGS						
Personal Services	A3650.1					
Equipment	A3650.2					
Contractual Exp.	A3650.4					
TOTAL						
SCHOOL ATTENDANCE OFFICER						
Personal Services	A3660.1					
Equipment	A3660.2					
Contractual Exp.	A3660.4					
TOTAL						
TOTAL PUBLIC SAFETY		6,677	4,750	5,650	5,650	

** own with Village - See explanation (2) on last page for charges to town - area outside villages.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 1984	BUDGET THIS YEAR AS AMENDED 1985	BUDGET OFFICERS TENTATIVE BUDGET 1986	PRE- LIMINARY BUDGET 1986	ADOPTED 1986
HEALTH						
BOARD OF HEALTH *						
Personal Services	A4010.1					
Equipment	A4010.2					
Contractual Exp.	A4010.4					
TOTAL						
REGISTRAR OF						
VITAL STATISTICS						
Personal Services	A4020.1	600	600	600	600	600
Equipment	A4020.2					
Contractual Exp.	A4020.4					
TOTAL		600	600	600	600	600
LABORATORY						
Personal Services	A4025.1					
Equipment	A4025.2					
Contractual Exp.	A4025.4					
TOTAL						
PUBLIC HEALTH, OTHER						
Personal Services	A4050.1					
Equipment	A4050.2					
Contractual Exp.	A4050.4					
TOTAL						

Town with Village - See explanation (1) on last page for charges to town - areas outside of villages.

GENERAL FUND APPROPRIATIONS

COUNTS	CODE	ACTUAL LAST YEAR 19 <u>84</u>	BUDGET THIS YEAR AS AMENDED 19 <u>85</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>86</u>	PRE- LIMINARY BUDGET 19 <u>86</u>	ADOPTED 19 <u>86</u>
HEALTH (CONTD.)						
ACOTIC GUIDANCE						
OUNCIL						
Personal Services	A4210.1					
Equipment	A4210.2					
Contractual Exp.	A4210.4					
TOTAL						
ACOTICS CONTROL						
Personal Services	A4220.1					
Equipment	A4220.2					
Contractual Exp.	A4220.4					
TOTAL						
CENT HOSPITAL						
Contractual Exp.	A4525.4					
BALANCE						
Personal Services	A4540.1					
Equipment	A4540.2					
Contractual Exp.	A4540.4	12,000	13,500	14,500	14,500	15,000
TOTAL		12,000	13,500	14,500	14,500	15,000
DICAL HEALTH CENTER						
ND/OR PHYSICIAN						
Personal Services	A4560.1					
Equipment	A4560.2					
Contractual Exp.	A4560.4					
TOTAL						
PERSONAL SERVICES						
PERSONAL SERVICES	.1					
EQUIPMENT	.2					
CONTRACTUAL EXP.	.4					
TOTAL						
TOTAL HEALTH		12,600	14,100	15,100	15,100	15,600

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 1984	BUDGET THIS YEAR AS AMENDED 1985	BUDGET OFFICERS TENTATIVE BUDGET 1986	PRE- LIMINARY BUDGET 1986	ADOPTED 1986
TRANSPORTATION						
SUPT. OF HIGHWAYS						
Personal Services	A5010.1	18,100	20,500	21,700	21,700	21,700
Equipment	A5010.2	349	300	150	150	150
Contractual Exp.	A5010.4	170	250	200	200	200
TOTAL		18,619	21,050	22,050	22,050	22,050
GARAGE						
Personal Services	A5132.1					
Equipment	A5132.2					
Contractual Exp.	A5132.4					
TOTAL						
STREET LIGHTING						
Contractual Exp.	A5182.4					
SIDEWALKS						
Contractual Exp.	A5410.4					
TOTAL						
JOINT AIRPORT						
Contractual Exp.	A5615.4					
TOTAL						
OFF STREET PARKING						
Personal Services	A5650.1					
Equipment	A5650.2					
Contractual Exp.	A5650.4					
TOTAL						
PERSONAL SERVICES	.1					
EQUIPMENT	.2					
CONTRACTUAL EXP.	.4					
TOTAL						
TOTAL TRANSPORTATION		18,619	21,050	22,050	22,050	22,050

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>84</u>	BUDGET THIS YEAR AS AMENDED 19 <u>85</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>86</u>	PRE- LIMINARY BUDGET 19 <u>86</u>	ADOPTED 19 <u>86</u>
ECONOMIC ASSISTANCE AND OPPORTUNITY						
SOCIAL SERVICES - ADMINISTRATION						
Personal Services	A6010.1					
Equipment	A6010.2					
Contractual Exp.	A6010.4					
TOTAL					500 500	500 500
SOCIAL SERVICES - HOME RELIEF						
Contractual Exp.	A6140.4					
SOCIAL SERVICES - BURIALS						
Contractual Exp.	A6148.4					
PUBLICITY						
Personal Services	A6410.1					
Equipment	A6410.2					
Contractual Exp.	A6410.4					
TOTAL						
INDUSTRIAL DEVELOPMENT AGENCY						
Contractual Exp.	A6460.4					
VETERANS SERVICES *						
Personal Services	A6510.1					
Equipment	A6510.2					
Contractual Exp.	A6510.4	150	250	200	250	250
TOTAL		150	250	200	250	250
PROGRAMS FOR AGING						
Personal Services	A6772.1					
Equipment	A6772.2					
Contractual Exp.	A6772.4	250	1,000	1,000	1,000	1,000
TOTAL		250	1,000	1,000	1,000	1,000
	.1					
	.2					
	.4					
TOTAL		400	1,250	1,200	1,750	1,750
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY						

*Town with Village - See explanation (1) on last page for charges to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 1984	BUDGET THIS YEAR AS AMENDED 1985	BUDGET OFFICERS TENTATIVE BUDGET 1986	PRE- LIMINARY BUDGET 1986	ADOPTED 1986
CULTURE - RECREATION						
RECREATION						
ADMINISTRATION						
Personal Services	A7020.1					
Equipment	A7020.2					
Contractual Exp.	A7020.4		3,500	4,000	4,000	4,000
TOTAL			3,500	4,000	4,000	4,000
ARKS *						
Personal Services	A7110.1					
Equipment	A7110.2					
Contractual Exp.	A7110.4					
TOTAL						
LAYGROUNDS AND RECREATION CENTERS *						
Personal Services	A7140.1					
Equipment	A7140.2					
Contractual Exp.	A7140.4					
TOTAL						
JOINT REC. PROJECT	A7145.4					
SPECIAL RECREATIONAL FACILITIES						
Personal Services	A7150.1					
Equipment	A7150.2					
Contractual Exp.	A7150.4					
TOTAL						
SAND CONCERTS						
Contractual Exp.	A7270.4					
YOUTH PROGRAM *						
Personal Services	A7310.1					
Equipment	A7310.2					
Contractual Exp.	A7310.4					
TOTAL						

* Town with village - See explanation (2) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 1984	BUDGET THIS YEAR AS AMENDED 1985	BUDGET OFFICERS TENTATIVE BUDGET 1986	PRE- LIMINARY BUDGET 1986	ADOPTED 1986
CULTURE - RECREATION (CONTD.)						
JOINT YOUTH PROJECT						
Contractual Exp.	A7320.4					
LIBRARY *						
Contractual Exp.	A7410.4					
MUSEUM						
Personal Services	A7450.1					
Equipment	A7450.2					
Contractual Exp.	A7450.4					
TOTAL						
HISTORIAN						
Personal Services	A7510.1	400	400	400	400	400
Equipment	A7510.2					
Contractual Exp.	A7510.4		50		50	50
TOTAL		400	450	400	450	450
HISTORICAL PROPERTY						
Personal Services	A7520.1					
Equipment	A7520.2					
Contractual Exp.	A7520.4					
TOTAL						
CELEBRATIONS						
Personal Services	A7550.1					
Equipment	A7550.2					
Contractual Exp.	A7550.4	21	50	50	50	50
TOTAL		21	50	50	50	50
ADULT RECREATION						
Personal Services	A7620.1					
Equipment	A7620.2					
Contractual Exp.	A7620.4					
TOTAL						
TOTAL CULTURE - RECREATION		421	4,000	4,450	4,500	4,500

* In with village - See explanation (1) on last page for charges to town - area outside of villages.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 1984	BUDGET THIS YEAR AS AMENDED 1985	BUDGET OFFICERS TENTATIVE BUDGET 1986	PRE- LIMINARY BUDGET 1986	ADOPTED 1986
HOME AND COMMUNITY SERVICES						
ZONING *						
Personal Services	A8010.1					
Equipment	A8010.2					
Contractual Exp.	A8010.4					
TOTAL						
PLANNING *						
Personal Services	A8020.1					
Equipment	A8020.2					
Contractual Exp.	A8020.4					
TOTAL						
HUMAN RIGHTS						
Personal Services	A8040.1					
Equipment	A8040.2					
Contractual Exp.	A8040.4					
TOTAL						
ENVIRONMENTAL CONTROL						
Personal Services	A8090.1					
Equipment	A8090.2					
Contractual Exp.	A8090.4	531	600	600	800	800
TOTAL		531	600	600	800	800
REFUSE AND GARBAGE **						
Personal Services	A8160.1	2,503	3,000	3,500	3,000	3,000
Equipment	A8160.2	73	300	300	300	300
Contractual Exp.	A8160.4					
TOTAL		2,576	3,300	3,800	3,300	3,300
COMMUNITY BEAUTIFICATION						
Personal Services	A8510.1					
Equipment	A8510.2					
Contractual Exp.	A8510.4					
TOTAL						

* Town with Village - See explanation (1) on last page for charges to town - area outside of villages.

** Town with Village - See explanation (2) on last page for charges to town - area outside of village.

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 1984	BUDGET THIS YEAR AS AMENDED 1985	BUDGET OFFICERS TENTATIVE BUDGET 1986	PRE- LIMINARY BUDGET 1986	ADOPTED 1986
HOME AND COMMUNITY SERVICES (CONTD.)						
NOISE ABATEMENT						
Personal Services	A8520.1					
Equipment	A8520.2					
Contractual Exp.	A8520.4					
TOTAL						
DRAINAGE						
Personal Services	A8540.1					
Equipment	A8540.2					
Contractual Exp.	A8540.4					
TOTAL						
SHADE TREES						
Personal Services	A8560.1					
Equipment	A8560.2					
Contractual Exp.	A8560.4					
TOTAL						
CATERIES						
Personal Services	A8810.1		100			
Equipment	A8810.2					
Contractual Exp.	A8810.4					
TOTAL			100			
AGENCY - PREV. OF CRUELTY TO CHILDREN						
Contractual Exp.	A8820.4					
TOTAL HOME AND COMMUNITY SERVICES		3,107	4,000	4,400	4,100	4,100
UNDISTRIBUTED						
EMPLOYEE BENEFITS						
State Retirement	A9010.8	8,569	9,000	9,000	9,000	9,000
Fire and Police Retirement	A9015.8					
Social Security	A9030.8	5,526	5,500	6,000	6,000	6,000
Worker's Comp.	A9040.8	1,437	1,050	1,050	1,050	1,050
Life Insurance	A9045.8					
Unemployment Ins.	A9050.8		500			
Disability Ins.	A9055.8		500	250	250	250
Hospital and Medical Insurance	A9060.8	9,548	9,500	9,500	9,500	9,500
TOTAL		25,080	26,050	25,800	25,800	25,800

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 1984	BUDGET THIS YEAR AS AMENDED 1985	BUDGET OFFICERS TENTATIVE BUDGET 1986	PRE- LIMINARY BUDGET 1986	ADOPTED 1986
UNDISTRIBUTED (CONTD.)						
DEBT SERVICE						
PRINCIPAL						
Serial Bonds	A9710.6					
Statutory Bonds	A9720.6					
Bond Anticipation	A9730.6		3,150	3,150	3,150	3,150
Capital Notes	A9740.6					
Budget Notes	A9750.6					
Ref Anticipation.	A9760.6					
Revenue Antici.	A9770.6					
Debt Payments to						
Public Authorities	A9780.6					
Installment						
Purchase	A9785.6					
TOTAL			3,150	3,150	3,150	3,150
INTEREST						
Serial Bonds	A9710.7					
Statutory Bonds	A9720.7					
Bond Anticipation	A9730.7		1,180	750	750	750
Capital Notes	A9740.7					
Budget Notes	A9750.7					
Ref Anticipation.	A9760.7					
Revenue Antici.	A9770.7					
Debt Payments to						
Public Authorities	A9780.7					
Installment						
Purchase	A9785.7					
TOTAL			1,180	750	750	750
INTERFUND TRANSFERS						
TRANSFER TO:						
Other Funds	A9901.9					
Capital Project						
Fund	A9950.9					
Contributions to						
Other Funds	A9961.9					
TOTAL						
TOTAL APPROPRIATIONS			4,330	3,900	3,900	3,900
BUDGETARY PROVISIONS						
FOR OTHER USES	A962					
TOTAL APPROPRIATIONS AND OTHER USES		172,654	197,365	209,360	205,360	205,660

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 1984	BUDGET THIS YEAR AS AMENDED 1985	BUDGET OFFICERS TENTATIVE BUDGET 1986	PRE- LIMINARY BUDGET 1986	ADOPTED 1986
OTHER TAX ITEMS						
Real Property Taxes						
Prior Years	A1020					
Federal Payments in						
Lieu of Taxes	A1080					
Other Payments in						
Lieu of Taxes	A1081					
Interest and Penalties						
on Real Prop. Taxes	A1090	3,480	3,600	4,000	4,000	4,000
on Property Tax *						
Distribution by						
County	A1120					
DEPARTMENTAL INCOME						
Tax Collection Fees						
Not Interest on Taxes)	A1232					
Clerk Fees	A1255	1,780	1,500	2,000	2,000	2,000
Police Fees *	A1520					
Public Pound Charges -						
Dog Control Fees	A1550					
Safety Insp. Fees *	A1560					
Fees for Demolition						
of Unsafe Buildings	A1570					
Health Fees *	A1601					
Ambulance Charges	A1640					
Parking Lots and						
Garages	A1720					
on Street Parking Fees	A1740					
Repayments of Home						
Relief	A1840					
Repayments of Burials	A1848					
Park and Recreation						
Charges	A2001					
Recreation Concessions	A2012					
Special Recreational						
Facility Charges	A2025					
Museum Charges	A2090					
Seining Fees *	A2110					
Planning Board Fees *	A2115					

Town with Villages - See explanation (3) on last page for crediting these revenues to town - are outside villages.

GENERAL FUND REVENUE

ACCOUNTS	CODE	ACTUAL LAST YEAR 1984	BUDGET THIS YEAR AS AMENDED 19 85	BUDGET OFFICERS TENTATIVE BUDGET 19 86	PRE- LIMINARY BUDGET 19 86	ADOPTED 1986
DEPARTMENTAL INCOME						
Garbage Removal and Disposal Charges	A2130					
Sale of Cemetery Lots	A2190					
Charges for Cemetery Services	A2192					
Tax and Assessment Services for Other Governments	A2210					
Narcotics Control Services for Other Governments	A2290					
USE OF MONEY AND PROPERTY						
Interest and Earnings	A2401	5,601	5,500	7,000	8,000	8,000
Rental of Real Property	A2410					
Rental of Real Property, Other Governments	A2412					
Rental of Equipment, Other Governments	A2416					
Commissions	A2450					
LICENSES AND PERMITS						
Bus. & Occup. Lic.	A2501					
Games of Chance Lic.	A2530					
Bingo License	A2540					
Dog Licenses	A2544	5,408	5,000	5,000	6,000	6,000
Permits, Other	A2590	1,949	700	1,200	1,500	1,500
FINES AND FORFEITURES						
Fines and Forfeited Bail	A2610	8,931	7,500	7,500	8,000	8,000
Fines & Pen. Dog Cases	A2611					
Forfeiture of Deposits	A2620					
SALES OF PROPERTY AND COMPENSATION FOR LOSS						
Sales of Scrap and Excess Materials	A2650					
Minor Sales, Other	A2655					
Sales of Real Property	A2660					
Sales of Equipment	A2665					
Insurance Recoveries	A2680					

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL LAST YEAR 1984	BUDGET THIS YEAR AS AMENDED 1985	BUDGET OFFICERS TENTATIVE BUDGET 1986	PRE- LIMINARY BUDGET 1986	ADOPTED 1986
MISCELLANEOUS						
Refunds of Prior Years						
Expenditures	A2701	203				
Gifts and Donations	A2705					
Endowment and Trust						
Fund Income	A2755					
Other Unclassified						
Revenues (Specify)						
Dump	A2770	349	100	100	100	100
	A2770					
INTERFUND REVENUES						
Interfund Revenues	A2801					
STATE AID						
Per Capita	A3001	29,595	29,000	29,000	29,000	29,000
Mortgage Tax	A3005	21,777	12,000	12,000	12,000	12,000
Loss of Public Utility						
Valuations	A3017					
Navigation Law						
Enforcement	A3315					
Mobile Law						
Enforcement	A3317					
Insect Control	A3468					
Narcotics Guidance						
Council	A3484					
Social Services	A3660					
Programs for Aging	A3772					
Youth Programs	A3820	1,258	1,750	1,800	1,900	1,900
FEDERAL AID						
Civil Defense	A4305					
Public Works						
Employment						
Antirecession	A4750					
Programs for Aging	A4772					
Emergency Disaster						
Assistance	A4960					
INTERFUND TRANSFER						
Interfund Transfers	A5031	12,052	11,000	12,000	12,000	12,000
TOTAL ESTIMATED REVENUES		<u>92,383</u>	<u>77,650</u>	<u>81,600</u>	<u>84,500</u>	<u>84,500</u>
ESTIMATED UNEXPENDED BALANCE						
Unexpended Balance				<u>8,000</u>	<u>14,000</u>	<u>14,500</u>

* Transfer to Page 1

GENERAL FUND APPROPRIATIONS - TOWN OUTSTANDING DEBT

ACCOUNTS	CODE	ACTUAL LAST YEAR 1984	BUDGET THIS YEAR AS AMENDED 1985	BUDGET OFFICERS TENTATIVE BUDGET 1986	PRE- LIMINARY BUDGET 1986	ADOPTED 1986
ECONOMIC ASSISTANCE AND OPPORTUNITY						
PROGRAM FOR AGING						
Personal Services	B6772.1					
Equipment	B6772.2					
Contractual Exp.	B6772.4					
TOTAL						
CULTURE - RECREATION						
PARKS						
Personal Services	B7110.1					
Equipment	B7110.2					
Contractual Exp.	B7110.4				500	1,000
TOTAL					500	1,000
PLAYGROUNDS AND RECREATIONAL CENTERS						
Personal Services	B7140.1					
Equipment	B7140.2					
Contractual Exp.	B7140.4					
TOTAL						
YOUTH PROGRAMS						
Personal Services	B7310.1					
Equipment	B7310.2					
Contractual Exp.	B7310.4					
TOTAL						
LIBRARY						
Contractual Exp.	B7410.4					
HOME AND COMMUNITY SERVICES						
ZONING						
Personal Services	B8010.1	8,775	6,500	7,500	7,500	8,000
Equipment	B8010.2					
Contractual Exp.	B8010.4	1,299	9,000	9,000	9,000	8,500
TOTAL		10,074	15,500	16,500	16,500	16,500
PLANNING						
Personal Services	B8020.1	135	250		250	250
Equipment	B8020.2					
Contractual Exp.	B8020.4	3,999		500	3,250	3,250
TOTAL		4,134	250	500	3,500	3,500

GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 1984	BUDGET THIS YEAR AS AMENDED 1985	BUDGET OFFICERS TENTATIVE BUDGET 1986	PRE- LIMINARY BUDGET 1986	ADOPTED 1986
HOME AND COMMUNITY SERVICES (CONTD.)						
FUSE AND GARBAGE						
Personal Services	B8160.1					
Equipment	B8160.2					
Contractual Exp.	B8160.4					
TOTAL						
UNDISTRIBUTED						
PLOYEE BENEFITS						
State Retirement	B9010.8					
Police and Police						
Retirement	B9015.8					
Social Security	B9030.8	614	550	600	600	600
Worker's Comp.	B9040.8	371	300	300	300	300
Life Insurance	B9045.8					
Employment Ins.	B9050.8					
Disability Ins.	B9055.8					
Medical and						
Medical Insurance	B9060.8					
TOTAL		985	850	900	900	900
ST SERVICE						
PRINCIPAL						
Municipal Bonds	B9710.6					
Mutual Bonds	B9720.6					
Anticipation	B9730.6					
Capital Notes	B9740.6					
Debt Notes	B9750.6					
Anticipation.	B9760.6					
Revenue Antici.	B9770.6					
Payments to						
Public Authorities	B9780.6					
Installment						
Purchase	B9785.6					
TOTAL						

GENERAL FUND ESTIMATED REVENUES - OUTSIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 1984	BUDGET THIS YEAR AS AMENDED 1985	BUDGET OFFICERS TENTATIVE BUDGET 1986	PRE- LIMINARY BUDGET 1986	ADOPTED 1986
UNDISTRIBUTED (CONTD.)						
INTEREST						
Serial Bonds	B9710.7					
Statutory Bonds	B9720.7					
Bond Anticipation	B9730.7					
Capital Notes	B9740.7					
Budget Notes	B9750.7					
Tax Anticipation	B9760.7					
Revenue Antici.	B9770.7					
Debt Payments to						
Public Authorities	B9780.7					
Installment						
Purchase	B9785.7					
TOTAL						
INTERFUND TRANSFERS						
TRANSFER TO:						
Other Funds	B9901.9					
Capital Project						
Fund	B9950.9					
Contributions to						
Other Funds	B9961.9					
TOTAL						
TOTAL APPROPRIATIONS		15,193	16,600	17,900	21,400	21,900
BUDGETARY PROVISIONS						
FOR OTHER USES	B962					
TOTAL APPROPRIATIONS		15,193	16,600	17,900	21,400	21,900
AND OTHER USES						

* Transfer to Page 1

GENERAL FUND ESTIMATED REVENUES - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 1984	BUDGET THIS YEAR AS AMENDED 1985	BUDGET OFFICERS TENTATIVE BUDGET 1986	PRE- LIMINARY BUDGET 1986	ADOPTED 1986
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
LOCAL SOURCES						
on Property Tax						
Distribution by						
County	B1120					
Police Fees	B1520					
Health Fees	B1601					
Planning Fees	B2110	1,885	2,000	3,000	5,000	5,000
Planning Board Fees	B2115					
Interest and						
Earnings	B2401					
Other (Specify)						
	B2770					
STATE AID						
for Capita	B3001					
Programs for Aging	B3772					
Youth Programs	B3820					
Bldg. Code Administrator			2,000	3,500	3,500	3,500
FEDERAL AID						
Programs for Aging	B4772					
TOTAL ESTIMATED REVENUE		<u>1,885</u>	<u>4,000</u>	<u>6,500</u>	<u>8,500</u>	<u>8,500</u>
UNEXPENDED BALANCE				<u>1,500</u>	<u>1,500</u>	<u>1,500</u>

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HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 1984	BUDGET THIS YEAR AS AMENDED 1985	BUDGET OFFICERS TENTATIVE BUDGET 1986	PRE- LIMINARY BUDGET 1986	ADOPTED 1985
GENERAL REPAIRS						
Personal Services	DA5110.1					
Contractual Exp.	DA5110.4					
TOTAL						
IMPROVEMENTS						
Capital Outlay	DA5112.2					
BRIDGES						
Personal Services	DA5120.1					
Capital Outlay	DA5120.2					
Contractual Exp.	DA5120.4					
TOTAL						
MACHINERY						
Personal Services	DA5130.1	15,742	19,244	20,388	20,388	20,388
Equipment	DA5130.2	33,363	26,800	28,650	28,650	28,650
Contractual Exp.	DA5130.4					
TOTAL		49,105	46,044	49,038	49,038	49,038
MISCELLANEOUS (BRUSH & WEEDS)						
Personal Services	DA5140.1					
Contractual Exp.	DA5140.4					
TOTAL						
SNOW REMOVAL (TOWN HIGHWAYS)						
Personal Services	DA5142.1	41,825	51,040	53,488	55,488	55,488
Contractual Exp.	DA5142.4	18,446	21,335	24,045	24,045	24,045
TOTAL		60,271	72,375	77,533	79,533	79,533
SERVICES FOR OTHER GOVERNMENTS						
Personal Services	DA5148.1					
Contractual Exp.	DA5148.4	400	400	400	400	400
TOTAL		400	400	400	400	400

HIGHWAY APPROPRIATIONS - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 1984	BUDGET THIS YEAR AS AMENDED 1985	BUDGET OFFICERS TENTATIVE BUDGET 1986	PRE- LIMINARY BUDGET 1986	ADOPTED 1986
EMPLOYEE BENEFITS						
State Retirement	DA9010.8	7,541	10,800	11,000	11,000	11,000
Social Security	DA9030.8	4,028	4,900	5,290	5,290	5,290
Worker's Comp.	DA9040.8	1,030	3,600	3,000	3,000	3,000
Life Insurance	DA9045.8					
Unemployment Ins.	DA9050.8					
Disability Ins.	DA9055.8		335	335	335	335
Hospital and						
Medical Ins.	DA9060.8	11,444	11,000	11,000		
TOTAL		<u>24,044</u>	<u>30,635</u>	<u>30,625</u>	<u>30,625</u>	<u>30,625</u>
DEBT SERVICE PRINCIPAL						
Serial Bonds	DA9710.6					
Statutory Bonds	DA9720.6					
Bond Anticipation	DA9730.6	16,714		18,000	18,000	18,000
Capital Notes	DA9740.6					
Budget Notes	DA9750.6					
Ref Anticipation	DA9760.6					
Revenue Antici.	DA9770.6					
Debt Payments to						
Public Authorities	DA9780.6					
TOTAL		<u>16,714</u>		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
INTEREST						
Serial Bonds	DA9710.7					
Statutory Bonds	DA9720.7					
Bond Anticipation	DA9730.7	1,209		4,750	4,750	4,750
Capital Notes	DA9740.7					
Budget Notes	DA9750.7					
Ref Anticipation	DA9760.7					
Revenue Antici.	DA9770.7					
Debt Payments to						
Public Authorities	DA9780.7					
TOTAL		<u>1,209</u>		<u>4,750</u>	<u>4,750</u>	<u>4,750</u>
INTERFUND TRANSFERS						
TRANSFER TO:						
Capital Project						
Fund	DA9950.9					
TOTAL INTERFUND TRANSFERS						
BUDGETARY PROVISIONS						
OTHER USES	DA962					
TOTAL APPROPRIATIONS						
OTHER USES		151,743	149,454	180,346	182,346	182,346 *

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HIGHWAY REVENUES - TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>84</u>	BUDGET THIS YEAR AS AMENDED 19 <u>85</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>86</u>	PRE- LIMINARY BUDGET 19 <u>86</u>	ADOPTED 19 <u>86</u>
CAL SOURCES						
Property Tax Distribution by County	DA1120					
Services for Other Govt's.	DA2300	400	400	400	500	500
Interest and Earnings	DA2401	8,778	6,000	7,500	8,500	8,500
Cost of Equipment	DA2416					
Other Govt's.	DA2801					
Interfund Revenues						
Miscellaneous(Specify)						
STATE AID						
Consolidated Highway	DA3501					
FEDERAL AID - SPECIFY						
	DA45					
	DA45					
Interfund Transfers	DA5031	13,028	13,028	14,000	14,000	14,000
TOTAL ESTIMATED REVENUES		<u>22,206</u>	<u>19,428</u>	<u>21,900</u>	<u>23,000</u>	<u>23,000 *</u>
EXPENDED BALANCE				<u>8,000</u>	<u>10,000</u>	<u>10,000 *</u>

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HIGHWAY APPROPRIATIONS - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 1984	BUDGET THIS YEAR AS AMENDED 1985	BUDGET OFFICERS TENTATIVE BUDGET 1986	PRE- LIMINARY BUDGET 1986	ADOPTED 1986
GENERAL REPAIRS						
Personal Services	DB5110.1	48,285	48,040	48,248	48,248	48,248
Contractual Exp.	DB5110.4	38,846	31,500	34,650	36,650	36,650
TOTAL		80,131	79,540	82,898	84,898	84,898
IMPROVEMENTS						
Capital Outlay	DB5112.2	26,169	26,169	26,169	26,169	26,169
MACHINERY						
Personal Services	DB5130.1					
Equipment	DB5130.2					
Contractual Exp.	DB5130.4					
TOTAL						
MISCELLANEOUS (BRUSH & WEEDS)						
Personal Services	DB5140.1					
Contractual Exp.	DB5140.4					
TOTAL						
REMOVAL (TOWN HIGHWAYS)						
Personal Services	DB5142.1					
Contractual Exp.	DB5142.4					
TOTAL						
SERVICES FOR OTHER GOVERNMENTS						
Personal Services	DB5148.1					
Contractual Exp.	DB5148.4					
TOTAL						
EMPLOYEE BENEFITS						
State Retirement	DB9010.8	10,800	10,800	11,000	11,000	11,000
Social Security	DB9030.8	3,380	3,500	3,500	3,500	3,500
Worker's Comp.	DB9040.8	1,358	3,000	3,000	3,000	3,000
Life Insurance	DB9045.8					
Unemployment Ins.	DB9050.8					
Disability Ins.	DB9055.8		235	235	235	235
Hospital and Medical Ins.	DB9060.8	9,128	9,500	10,000	10,000	10,000
TOTAL		24,666	27,015	27,735	27,735	27,735

HIGHWAY APPROPRIATION OUTSIDE PAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 1984	BUDGET THIS YEAR AS AMENDED 1985	BUDGET OFFICERS TENTATIVE BUDGET 1986	PRE- LIMINARY BUDGET 1986	ADOPTED 1986
ST SERVICE PRINCIPAL						
ial Bonds	DB9710.6					
tutory Bonds	DB9720.6					
nd Anticipation	DB9730.6					
ital Notes	DB9740.6					
lget Notes	DB9750.6					
c Anticipation	DB9760.6					
venue Antici.	DB9770.6					
st Payments to						
ublic Authorities	DB9780.6					
TOTAL						
INTEREST						
ial Bonds	DB9710.7					
atutory Bonds	DB9720.7					
nd Anticipation	DB9730.7					
pital Notes	DB9740.7					
dget Notes	DB9750.7					
x Anticipation	DB9760.7					
venue Antici.	DB9770.7					
bt Payments to						
ublic Authorities	DB9780.7					
TOTAL						
INTERFUND TRANSFERS						
TRANSFER TO:						
apital Project						
Fund	DB9950.9					
TOTAL INTERFUND TRANSFERS						
BUDGETARY PROVISIONS						
OR OTHER USES	DB962					
TOTAL APPROPRIATIONS						
ND OTHER USES		<u>130,966</u>	<u>132,724</u>	<u>136,802</u>	<u>138,802</u>	<u>138,802 *</u>
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HIGHWAY REVENUES - OUTSIDE VILLAGE

ACCOUNTS	CODE	ACTUAL LAST YEAR 1984	BUDGET THIS YEAR AS AMENDED 1985	BUDGET OFFICERS TENTATIVE BUDGET 1986	PRE- LIMINARY BUDGET 1986	ADOPTED 1986
LOCAL SOURCES						
on Property Tax						
Distribution by						
County	DB1120					
services for Other						
Govt's.	DB2300					
Interest and						
Earnings	DB2401	2,500	4,000	5,000	6,000	6,000
ental of Equipment						
Other Govt's.	DB2416					
nterfund Revenues	DB2801					
iscellaneous(Specify)						
Per Capita		27,300	27,300	27,300	27,300	27,300
STATE AID						
onsolidated Highway	DB3501	26,169	26,169	26,169	26,169	26,169
CHIPS						
FEDERAL AID-SPECIFY	DB45					
	DB45					
	DB45					
nt fund Transfers	DB5031					
TOTAL		55,969	57,469	58,469	59,469	59,469 *
UNEXPENDED BALANCE						*

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APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 1984	BUDGET THIS YEAR AS AMENDED 1985	BUDGET OFFICERS TENTATIVE BUDGET 1986	PRE- LIMINARY BUDGET 1986	ADOPTED 1986
Personal Services	CF .1					
Equipment	CF .2					
Contractual Exp.	CF .4					
Employee Benefits	CF .8					
TOTAL						
Personal Services	CF .1					
Equipment	CF .2					
Contractual Exp.	CF .4					
Employee Benefits	CF .8					
TOTAL						
Personal Services	CF .1					
Equipment	CF .2					
Contractual Exp.	CF .4					
Employee Benefits	CF .8					
TOTAL						
Personal Services	CF .1					
Equipment	CF .2					
Contractual Exp.	CF .4					
Employee Benefits	CF .8					
TOTAL						
Post Service	CF .6					
	CF .6					
	CF .6					
	CF .7					
	CF .7					
	CF .7					
TOTAL						
Transfer to Other Funds						
G.F.A.	CF9901.9	11,000	11,000	12,000	12,000	12,000
Highway D	CF .9	13,028	13,028	14,000	14,000	14,000
	CF .9					
	CF .9					
TOTAL APPROPRIATIONS		24,028	24,028	26,000	26,000	26,000

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FEDERAL REVENUE SHARING FUND

ESTIMATED REVENUES AND ESTIMATED UNEXPENDED BALANCE

ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>84</u>	BUDGET THIS YEAR AS AMENDED 19 <u>85</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>86</u>	PRE- LIMINARY BUDGET 19 <u>86</u>	ADOPTED 19 <u>86</u>
Interest and						
Earnings	CF2401					
Federal Revenue						
Sharing	CF4001	24,028	24,028	26,000	26,000	26,000
TOTAL		<u>24,028</u>	<u>24,028</u>	<u>26,000</u>	<u>26,000</u>	<u>26,000*</u>
EXPENDED BALANCE						

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ACCOUNTS	CODE	ACTUAL LAST YEAR 19 <u>84</u>	BUDGET THIS YEAR AS AMENDED 19 <u>85</u>	BUDGET OFFICERS TENTATIVE BUDGET 19 <u>86</u>	PRE- LIMINARY BUDGET 19 <u>86</u>	ADOPTED 19 <u>86</u>
APPROPRIATIONS						
LIGHTING DISTRICT Street Lighting Contractual Exp.	SL - 1 5182.4	2,500	2,750	3,025	2,800	2,800
TOTAL		2,500	2,750	3,025	2,800	2,800 *
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
		2,340	2,750	3,025	2,800	2,800
TOTAL		2,340	2,750	3,025	2,800	2,800 *
UNEXPENDED BALANCE		160				*

DUANESBURG

LIGHTING DISTRICT #2

APPROPRIATIONS						
LIGHTING DISTRICT Street Lighting Contractual Exp.	SL - 2 5182.4	2,200	2,400	2,640	2,475	2,475
TOTAL		2,200	2,400	2,640	2,475	2,475 *
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
		2,060	2,400	2,640	2,475	2,475
TOTAL		2,060	2,400	2,640	2,475	2,475 *
UNEXPENDED BALANCE		140				*

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ACCOUNTS	CODE	ACTUAL LAST YEAR 1984	BUDGET THIS YEAR AS AMENDED 1985	BUDGET OFFICERS TENTATIVE BUDGET 1986	PRE- LIMINARY BUDGET 1986	ADOPTED 1986
APPROPRIATIONS						
LIGHTING DISTRICT Street Lighting Contractual Exp.	SL - 1 5182.4	6,100	6,700	7,370	6,825	6,825
TOTAL		6,100	6,700	7,370	6,825	6,825*
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
		5,734	6,700	7,370	6,825	6,825
TOTAL		5,734	6,700	7,370	6,825	6,825*
UNEXPENDED BALANCE		366				*

LIGHTING DISTRICT

APPROPRIATIONS						
LIGHTING DISTRICT Street Lighting Contractual Exp.	SL - 2 5182.4					
TOTAL						*
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
TOTAL						*
UNEXPENDED BALANCE						*

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MARIAVILLE

FIRE PROTECTION DISTRICT #2

ACCOUNTS	CODE	ACTUAL LAST YEAR 1984	BUDGET THIS YEAR AS AMENDED 1985	BUDGET OFFICERS TENTATIVE BUDGET 1986	PRE- LIMINARY BUDGET 1986	ADOPTED 1986
APPROPRIATIONS						
FIRE PROTECTION DISTRICT						
Expenditures on Fire						
Contracts						
Contractual Exp.	SF -1-					
	3410.4	22,979	23,445	25,735	25,735	25,000
TOTAL		<u>22,979</u>	<u>23,445</u>	<u>25,735</u>	<u>25,735</u>	<u>25,000 *</u>
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
		<u>22,979</u>	<u>23,445</u>	<u>25,735</u>	<u>25,735</u>	<u>25,000</u>
TOTAL		<u>22,979</u>	<u>23,445</u>	<u>25,735</u>	<u>25,735</u>	<u>25,000 *</u>
UNEXPENDED BALANCE						
COMBINED						

FIRE PROTECTION DISTRICT #3

APPROPRIATIONS						
FIRE PROTECTION DISTRICT						
Expenditures on Fire						
Contracts						
Contractual Exp.	SF -2-					
	3410.4	28,330	31,185	31,700	31,700	28,500
TOTAL		<u>28,330</u>	<u>31,185</u>	<u>31,700</u>	<u>31,700</u>	<u>28,500 *</u>
ESTIMATED REVENUES AND UNEXPENDED BALANCE						
		<u>28,330</u>	<u>31,185</u>	<u>31,700</u>	<u>31,700</u>	<u>28,500</u>
TOTAL		<u>28,330</u>	<u>31,185</u>	<u>31,700</u>	<u>31,700</u>	<u>28,500 *</u>
UNEXPENDED BALANCE						

Transfer to Page 1

OFFICER

SUPERVISOR - Term Expires 1985

\$ 5,200

JUSTICE - Term Expires 1985

\$ 6,300

JUSTICE - Term Expires 1987

\$ 6,300

COUNCILMAN - Term Expires 1985

\$ 2,000

COUNCILMAN - Term Expires 1985

\$ 2,000

COUNCILMAN - Term Expires 1987

\$ 2,000

COUNCILMAN - Term Expires 1987

\$ 2,000

TOWN CLERK

\$ 11,500

HIGHWAY SUPERINTENDENT

\$ 21,700

2

2

2

2

20

2

2

2

2

10

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2

2

1

1

EXPLANATIONS

- (1) Taxes for these services must be levied on the area of the town outside villages:

Building Inspection (Section 138, Town Law)

Board of Health (Section 304, Public Health Law)

Registrar of Vital Statistics, except when combined districts coincide with a consolidated health district (Section 4124, Public Health Law)

Library (certain contract payments) (Section 256, Education Law)

Zoning and Planning (Section 261, Town Law)

- (2) Taxes for these services must be levied on the area of the town outside villages under the circumstances set forth below:

Police Department (Section 150, Town Law)

Town of Fallsburg, and towns in Suffolk County containing villages which maintain police departments with two or more full-time policemen. Department established after January 1, 1960: Town contains a village which maintains a police department of four or more policemen on an annual full-time basis.

Department established prior to January 1, 1960: Amounts in accordance with an agreement made between the town and a village within the town which maintains a full-time police department of four or more policemen.

Joint Police Department (General Municipal Law, Section 121-a)

Recreation (Article 13, General Municipal Law)

Amounts for parks, playgrounds and recreation centers established under the provisions of Article 13 of the General Municipal Law.

Refuse and Garbage (Section 120-w, General Municipal Law; Article 12, Town Law)

The share of the cost to be paid by the town in accordance with an agreement between the town and one or more villages for joint refuse and garbage collection and disposal, unless otherwise provided.

- (3) Revenues estimated to be received from any of the functions or activities for which taxes are levied in the town outside the village must be applied to the estimate of expenditures for such function or activity (Town Law, Section 107(2)).

Non-property tax distributed by a county must be credited to the town area outside of village if the village receives a cash distribution of non-property taxes from the county.

SPECIAL HEALTH DISTRICT

Board of Health

Personal Services - 4010.1	\$ 1,540
Contractural Expense 4010.4	<u>600</u>
TOTAL	\$ 2,140