

# ***TOWN OF DUANESBURG***

## ***COUNTY OF SCHENECTADY***

***VILLAGE WITHIN TOWN:  
DELANSON***

***ADOPTED***

***TOWN BUDGET  
YEAR 2024***

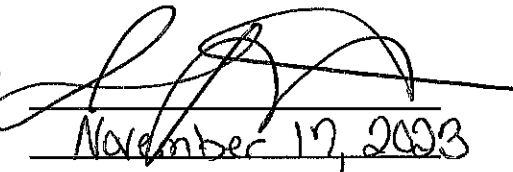
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*Certification of Town Clerk*

*I, Jennifer Howe, Town Clerk, certify that the following  
is true and correct copy of the Year 2024 Budget of the  
Town of Duanesburg as adopted by the Town Board on  
The 17<sup>th</sup> day of November 2023.*

*Signed*

*Dated*

  
*November 17, 2023*

**Town of Duanesburg  
2024 TOWN BUDGET**

**GENERAL FUND - FUND A  
ESTIMATED APPROPRIATIONS**

		<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>THRU 07/31/2023</u>	<u>TENTATIVE '24</u>	<u>PRELIMINARY '24</u>	<u>BUDGET 2024</u>
<b>GENERAL GOVERNMENT SUPPORT</b>								
	<b>Code</b>							
<b>TOWN BOARD</b>								
Personal Services	1010.01.100	\$28,080	\$28,100	\$28,100	\$18,391	\$28,944	\$28,944	\$28,944
Equipment	1010.01.200	\$70	\$0	\$100	\$0	\$100	\$100	\$100
Contractual	1010.01.400	\$389	\$390	\$500	\$145	\$500	\$500	\$500
<b>TOTAL</b>		<b>\$28,489</b>	<b>\$28,400</b>	<b>\$28,700</b>	<b>\$16,537</b>	<b>\$29,544</b>	<b>\$29,544</b>	<b>\$29,544</b>
<b>JUSTICES</b>								
Personal Services	1110.01.100	\$32,830	\$32,833	\$32,832	\$18,931	\$32,832	\$33,810	\$33,810
Court Clerk	1110.01.101	\$23,243	\$32,780	\$37,640	\$20,287	\$42,109	\$42,744	\$42,744
Court Security	1110.01.103	\$2,064	\$2,000	\$3,500	\$2,275	\$3,600	\$3,500	\$3,500
Contractual	1110.01.400	\$3,938	\$3,000	\$1,600	\$1,353	\$1,500	\$1,500	\$1,500
<b>TOTAL</b>		<b>\$61,875</b>	<b>\$70,393</b>	<b>\$75,272</b>	<b>\$42,846</b>	<b>\$79,830</b>	<b>\$81,354</b>	<b>\$81,354</b>
<b>SUPERVISOR</b>								
Personal Services	1220.01.100	\$22,390	\$21,140	\$21,140	\$12,196	\$21,775	\$21,775	\$21,775
Deputy Supervisor	1220.01.102	\$2,813	\$2,813	\$2,813	\$1,841	\$2,900	\$2,900	\$2,900
Human Resources/Town Board Clerk	1220.01.101	\$36,400	\$38,220	\$40,131	\$23,163	\$41,405	\$43,771	\$43,771
Equipment	1220.01.200	\$0	\$1,000	\$500	\$0	\$500	\$500	\$500
Contractual	1220.01.400	\$920	\$500	\$1,000	\$3,167	\$1,000	\$1,000	\$1,000
<b>TOTAL</b>		<b>\$62,523</b>	<b>\$63,673</b>	<b>\$65,584</b>	<b>\$40,147</b>	<b>\$67,580</b>	<b>\$69,946</b>	<b>\$69,946</b>
<b>BUDGET</b>								
Personal Services	1340.01.100	\$3,750	\$5,000	\$7,500	\$2,917	\$8,500	\$8,500	\$8,500
<b>TOTAL</b>		<b>\$3,750</b>	<b>\$5,000</b>	<b>\$7,500</b>	<b>\$2,917</b>	<b>\$8,500</b>	<b>\$8,500</b>	<b>\$8,500</b>
<b>ASSESSOR</b>								
Personal Services	1355.01.100	\$17,500	\$36,000	\$37,000	\$21,344	\$38,110	\$38,110	\$38,110
Assessor Clerk	1355.01.101	\$14,238	\$18,708	\$17,543	\$10,141	\$18,200	\$18,855	\$18,855
Equipment	1355.01.200	\$1,096	\$1,000	\$500	\$0	\$500	\$500	\$500
Contractual	1355.01.400	\$2,183	\$1,000	\$1,000	\$450	\$1,000	\$1,000	\$1,000
Grievance Board Personal Services	1355.01.108	\$569	\$550	\$600	\$0	\$500	\$500	\$500
Grievance Board Contractual	1355.01.408	\$0	\$200	\$200	\$441	\$250	\$250	\$250
<b>TOTAL</b>		<b>\$35,567</b>	<b>\$54,458</b>	<b>\$56,843</b>	<b>\$32,383</b>	<b>\$58,560</b>	<b>\$59,015</b>	<b>\$59,015</b>
<b>FISCAL</b>								
Fiscal Agent Fees	1380.01.400	\$36,190	\$30,000	\$36,000	\$24,511	\$36,000	\$36,000	\$36,000
<b>TOTAL</b>		<b>\$36,190</b>	<b>\$30,000</b>	<b>\$36,000</b>	<b>\$24,511</b>	<b>\$36,000</b>	<b>\$36,000</b>	<b>\$36,000</b>
<b>TOWN CLERK</b>								
Personal Services	1410.01.100	\$45,511	\$46,500	\$48,825	\$28,172	\$50,290	\$52,470	\$52,470
Deputy Clerk	1410.01.101	\$34,774	\$35,500	\$37,275	\$20,070	\$37,275	\$39,130	\$39,130
Equipment	1410.01.200	\$500	\$500	\$500	\$0	\$300	\$300	\$300
Contractual	1410.01.400	\$4,488	\$4,500	\$4,500	\$282	\$4,250	\$4,250	\$4,250
<b>TOTAL</b>		<b>\$85,273</b>	<b>\$87,000</b>	<b>\$91,100</b>	<b>\$48,503</b>	<b>\$92,115</b>	<b>\$96,150</b>	<b>\$96,150</b>
<b>ATTORNEY</b>								
Personal Services	1420.01.400	\$55,198	\$30,000	\$32,000	\$19,012	\$32,000	\$32,000	\$32,000
<b>TOTAL</b>		<b>\$55,198</b>	<b>\$30,000</b>	<b>\$32,000</b>	<b>\$19,012</b>	<b>\$32,000</b>	<b>\$32,000</b>	<b>\$32,000</b>
<b>ENGINEER</b>								
Contractual	1440.01.400	\$27,523	\$50,000	\$25,000	\$0	\$10,000	\$10,000	\$10,000
<b>TOTAL</b>		<b>\$27,523</b>	<b>\$50,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
<b>RECORDS MANAGEMENT</b>								
Personal Services	1460.01.100	\$3,879	\$4,783	\$5,035	\$3,264	\$7,072	\$7,139	\$7,139
Contractual	1460.01.400	\$3,445	\$3,300	\$3,200	\$2,270	\$3,000	\$3,000	\$3,000
<b>TOTAL</b>		<b>\$7,123</b>	<b>\$8,083</b>	<b>\$8,235</b>	<b>\$5,535</b>	<b>\$10,072</b>	<b>\$10,139</b>	<b>\$10,139</b>
<b>BUILDINGS</b>								
Personal Services	1620.01.100	\$21,531	\$14,783	\$18,100	\$8,566	\$33,535	\$33,534	\$33,534
Equipment	1620.01.200	\$70	\$500	\$600	\$0	\$500	\$500	\$500
Contractual	1620.01.400	\$39,246	\$30,500	\$30,000	\$10,786	\$35,000	\$35,000	\$35,000
<b>TOTAL</b>		<b>\$60,847</b>	<b>\$45,783</b>	<b>\$46,600</b>	<b>\$28,343</b>	<b>\$69,035</b>	<b>\$69,034</b>	<b>\$69,034</b>
<b>CENTRAL GARAGE</b>								
Contractual	1640.01.400	\$16,532	\$15,000	\$20,000	\$7,826	\$20,000	\$20,000	\$20,000
<b>TOTAL</b>		<b>\$16,532</b>	<b>\$15,000</b>	<b>\$20,000</b>	<b>\$7,826</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>
<b>CENTRAL STOREROOM</b>								
Contractual	1660.01.400	\$1,934	\$1,500	\$1,600	\$1,003	\$1,500	\$1,500	\$1,500
<b>TOTAL</b>		<b>\$1,934</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,003</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>

		BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
Code								
<b>CENTRAL PRINTING&amp;MAILING</b>								
Personal Services (Newsletter)	1670.01.400	\$11,348	\$8,500	\$9,500	\$9,066	\$18,000	\$16,000	\$16,000
<b>TOTAL</b>		<b>\$11,348</b>	<b>\$8,500</b>	<b>\$9,500</b>	<b>\$9,066</b>	<b>\$16,000</b>	<b>\$16,000</b>	<b>\$16,000</b>
<b>DATA PROCESSING</b>								
Equipment	1680.01.200	\$1,181	\$3,000	\$5,000	\$0	\$2,500	\$2,500	\$2,500
Contractual	1680.01.400	\$19,870	\$18,000	\$20,000	\$9,405	\$20,000	\$20,000	\$20,000
<b>TOTAL</b>		<b>\$21,051</b>	<b>\$21,000</b>	<b>\$25,000</b>	<b>\$9,405</b>	<b>\$22,500</b>	<b>\$22,500</b>	<b>\$22,500</b>
<b>SPECIAL ITEMS</b>								
Unallocated Insurance	1010.01.400	\$81,746	\$75,000	\$88,500	\$69,772	\$88,500	\$88,500	\$88,500
Municipal Dues	1020.01.400	\$1,150	\$1,200	\$1,100	\$2,200	\$2,200	\$2,200	\$2,200
Contingency	1090.01.400	\$0	\$10,000	\$5,000	\$0	\$5,000	\$5,000	\$5,000
<b>TOTAL</b>		<b>\$82,896</b>	<b>\$86,200</b>	<b>\$94,600</b>	<b>\$71,972</b>	<b>\$95,700</b>	<b>\$95,700</b>	<b>\$95,700</b>
<b>TOTAL GOVERNMENT SUPPORT</b>		<b>\$598,119</b>	<b>\$604,970</b>	<b>\$623,434</b>	<b>\$360,006</b>	<b>\$648,936</b>	<b>\$657,382</b>	<b>\$657,382</b>
<b>PUBLIC SAFETY</b>								
<b>PUBLIC SAFETY</b>								
Dispatch Services	3020.01.400	\$43,000	\$43,000	\$43,000	\$32,250	\$43,000	\$43,000	\$43,000
Traffic Control	3310.01.400	\$722	\$500	\$250	\$0	\$250	\$250	\$250
Demolition of Unsafe Building	3850.01.400	\$91,688	\$750	\$750	\$0	\$750	\$750	\$750
<b>TOTAL</b>		<b>\$135,310</b>	<b>\$44,250</b>	<b>\$44,000</b>	<b>\$32,250</b>	<b>\$44,000</b>	<b>\$44,000</b>	<b>\$44,000</b>
<b>CONTROL OF DOGS</b>								
Personal Services	3510.01.100	\$6,501	\$8,000	\$8,400	\$4,900	\$8,400	\$8,400	\$8,400
Contractual	3510.01.400	\$908	\$2,600	\$1,500	\$3,403	\$5,000	\$5,000	\$5,000
<b>TOTAL</b>		<b>\$7,409</b>	<b>\$10,600</b>	<b>\$9,900</b>	<b>\$8,303</b>	<b>\$13,400</b>	<b>\$13,400</b>	<b>\$13,400</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>\$142,719</b>	<b>\$54,850</b>	<b>\$53,900</b>	<b>\$40,553</b>	<b>\$57,400</b>	<b>\$57,400</b>	<b>\$57,400</b>
<b>HEALTH</b>								
<b>REGISTRAR OF VITAL STATISTICS</b>								
Personal Services	4020.01.100	\$925	\$925	\$2,000	\$0	\$2,000	\$2,000	\$2,000
<b>TOTAL</b>		<b>\$925</b>	<b>\$925</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>
<b>AMBULANCE</b>								
Contractual	4540.01.400	\$237,344	\$248,711	\$386,112	\$192,096	\$598,847	\$537,160	\$537,160
<b>TOTAL</b>		<b>\$237,344</b>	<b>\$248,711</b>	<b>\$386,112</b>	<b>\$192,096</b>	<b>\$598,847</b>	<b>\$537,160</b>	<b>\$537,160</b>
<b>TOTAL HEALTH</b>		<b>\$238,269</b>	<b>\$249,636</b>	<b>\$388,112</b>	<b>\$192,096</b>	<b>\$598,847</b>	<b>\$539,160</b>	<b>\$539,160</b>
<b>TRANSPORTATION</b>								
<b>SUPERINTENDENT OF HIGHWAYS</b>								
Highway Superintendent	5010.01.100	\$56,871	\$58,577	\$61,505	\$35,460	\$63,350	\$63,350	\$63,350
Deputy Highway Superintendent	5010.01.102	\$0	\$0	\$3,000	\$1,750	\$3,000	\$3,569	\$3,569
Consultant to Highway Superintendent	5010.01.103	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000
Clerk	5010.01.101	\$3,025	\$3,200	\$3,380	\$1,939	\$3,536	\$3,536	\$3,536
Equipment	5010.01.200	\$929	\$1,000	\$500	\$0	\$500	\$500	\$500
Contractual	5010.01.400	\$348	\$500	\$500	\$378	\$850	\$850	\$850
<b>TOTAL</b>		<b>\$61,173</b>	<b>\$63,277</b>	<b>\$68,865</b>	<b>\$39,547</b>	<b>\$81,126</b>	<b>\$81,605</b>	<b>\$81,605</b>
<b>TOTAL TRANSPORTATION</b>		<b>\$61,173</b>	<b>\$63,277</b>	<b>\$68,865</b>	<b>\$39,547</b>	<b>\$81,126</b>	<b>\$81,605</b>	<b>\$81,605</b>
<b>ECONOMIC OPPORTUNITY &amp; DEVELOPMENT</b>								
<b>PUBLICITY</b>								
Web Site Personal Services	6410.01.100	\$0	\$5,000	\$2,000	\$0	\$2,000	\$2,000	\$2,000
Web Site Contractual	6410.01.400	\$2,999	\$3,000	\$2,500	\$2,425	\$2,500	\$2,500	\$2,500
<b>TOTAL</b>		<b>\$2,999</b>	<b>\$8,000</b>	<b>\$4,500</b>	<b>\$2,425</b>	<b>\$4,500</b>	<b>\$4,500</b>	<b>\$4,500</b>
<b>TOTAL ECONOMIC ASST. AND OPPORTUNITY</b>		<b>\$2,999</b>	<b>\$8,000</b>	<b>\$4,500</b>	<b>\$2,425</b>	<b>\$4,500</b>	<b>\$4,500</b>	<b>\$4,500</b>
<b>CULTURE AND RECREATION</b>								
Code								
<b>RECREATION ADMINISTRATION</b>								
Personal Services-Recreation Supervisor	7020.01.100	\$3,000	\$3,250	\$3,500	\$1,400	\$4,000	\$4,000	\$4,000
<b>TOTAL</b>		<b>\$3,000</b>	<b>\$3,250</b>	<b>\$3,500</b>	<b>\$1,400</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>
<b>PARKS</b>								
Personal Services	7110.01.100	\$0	\$14,763	\$4,715	\$5,772	\$31,805	\$32,299	\$32,299
Equipment	7110.01.200	\$14,765	\$3,000	\$30,000	\$0	\$15,000	\$15,000	\$15,000
Contractual	7110.01.400	\$20,203	\$7,500	\$15,000	\$7,764	\$15,000	\$15,000	\$15,000
<b>TOTAL</b>		<b>\$34,968</b>	<b>\$25,263</b>	<b>\$49,715</b>	<b>\$13,527</b>	<b>\$61,805</b>	<b>\$62,299</b>	<b>\$62,299</b>

		<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>THRU 07/31/2023</u>	<u>TENTATIVE '24</u>	<u>PRELIMINARY '24</u>	<u>BUDGET 2024</u>
<b>YOUTH PROGRAMS</b>								
Counselors, Teachers Personal Services	7310.01.100	\$7,013	\$9,550	\$11,700	\$3,753	\$12,575	\$12,575	\$12,575
Contractual	7310.01.400	\$1,004	\$1,400	\$1,000	\$546	\$2,000	\$2,000	\$2,000
<b>TOTAL</b>		<b>\$8,707</b>	<b>\$10,950</b>	<b>\$13,300</b>	<b>\$4,299</b>	<b>\$14,575</b>	<b>\$14,575</b>	<b>\$14,575</b>
<b>HISTORIAN</b>								
Personal Services	7510.01.100	\$750	\$750	\$750	\$438	\$750	\$750	\$750
Duanesburg Historical Society	7510.01.400	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
<b>TOTAL</b>		<b>\$3,750</b>	<b>\$3,750</b>	<b>\$3,750</b>	<b>\$3,438</b>	<b>\$3,750</b>	<b>\$3,750</b>	<b>\$3,750</b>
<b>CELEBRATIONS</b>								
Contractual	7550.01.400	\$603	\$2,000	\$2,000	\$0	\$2,000	\$2,000	\$2,000
<b>TOTAL</b>		<b>\$603</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>
<b>TOTAL CULTURE AND RECREATION</b>		<b>\$51,028</b>	<b>\$45,213</b>	<b>\$72,265</b>	<b>\$22,663</b>	<b>\$86,130</b>	<b>\$86,624</b>	<b>\$86,624</b>
<b>HOME &amp; COMMUNITY SERVICES</b>								
<b>REFUSE AND GARBAGE</b>								
Contractual - Engineering & Testing	8100.01.498	\$24,602	\$22,000	\$22,000	\$3,872	\$7,000	\$7,000	\$7,000
Contractual - Leachate Haul & Treat	8100.01.499	\$1,285	\$2,500	\$1,500	\$2,448	\$3,500	\$3,500	\$3,500
<b>TOTAL</b>		<b>\$25,887</b>	<b>\$24,500</b>	<b>\$23,500</b>	<b>\$6,118</b>	<b>\$10,500</b>	<b>\$10,500</b>	<b>\$10,500</b>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<b>\$25,887</b>	<b>\$24,500</b>	<b>\$23,500</b>	<b>\$6,118</b>	<b>\$10,500</b>	<b>\$10,500</b>	<b>\$10,500</b>
<b>UNDISTRIBUTED</b>								
<b>EMPLOYEES BENEFITS</b>								
State Retirement	9010.01.900	\$45,000	\$40,000	\$24,725	\$24,715	\$45,000	\$45,000	\$45,000
Social Security	9030.01.900	\$27,360	\$30,000	\$28,305	\$17,546	\$30,000	\$30,000	\$30,000
Workers' Compensation	9040.01.900	\$12,000	\$14,100	\$6,085	\$5,855	\$10,100	\$10,100	\$10,100
Health Insurance	9090.01.900	\$57,500	\$57,000	\$45,420	\$37,548	\$40,500	\$40,500	\$40,500
<b>TOTAL</b>		<b>\$141,860</b>	<b>\$141,100</b>	<b>\$105,535</b>	<b>\$85,664</b>	<b>\$125,600</b>	<b>\$125,600</b>	<b>\$125,600</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$1,262,054</b>	<b>\$1,191,546</b>	<b>\$1,340,111</b>	<b>\$749,071</b>	<b>\$1,613,039</b>	<b>\$1,562,771</b>	<b>\$1,562,771</b>

**TOWN OF DUANESBURG  
2024 TOWN BUDGET**

**GENERAL FUND - FUND A  
ANTICIPATED REVENUES**

	<u>Code</u>	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>THRU 07/31/2023</u>	<u>TENTATIVE '24</u>	<u>PRELIMINARY '24</u>	<u>BUDGET 2024</u>
<b>OTHER TAX ITEMS</b>								
Interest on Taxes	1090	\$15,000	\$10,000	\$10,000	\$16,323	\$10,000	\$10,000	\$10,000
Sales Tax	1120	\$405,000	\$336,842	\$323,082	\$218,916	\$341,700	\$341,700	\$341,700
<b>DEPARTMENTAL INCOME</b>								
Town Clerk Fees	1255	\$3,000	\$1,500	\$1,500	\$3,846	\$2,500	\$2,500	\$2,500
Park and Recreation Fees	2001	\$100	\$1,000	\$100	\$500	\$100	\$100	\$100
<b>USE OF MONEY</b>								
Interest Income	2401	\$3,000	\$500	\$750	\$5,434	\$6,000	\$6,000	\$6,000
<b>LICENSES AND PERMITS</b>								
Business & Occupational	2501	\$0	\$500	\$3,555	\$0	\$500	\$500	\$500
Dog Licenses	2544	\$9,500	\$5,000	\$7,350	\$4,152	\$7,000	\$7,000	\$7,000
<b>FINES AND FORFEITURES</b>								
Court Fines	2610	\$77,000	\$50,000	\$50,000	\$27,200	\$50,000	\$50,000	\$50,000
<b>STATE AID</b>								
Per Capita	3001	\$20,653	\$20,653	\$20,653	\$0	\$20,653	\$20,653	\$20,653
Mortgage Tax	3005	\$130,000	\$150,000	\$150,000	\$67,886	\$150,000	\$150,000	\$150,000
Youth Programs	3820	\$3,000	\$5,000	\$5,000	\$5,187	\$5,000	\$5,000	\$5,000
<b>TOTAL REVENUES</b>		<b>\$666,253</b>	<b>\$580,795</b>	<b>\$571,990</b>	<b>\$349,444</b>	<b>\$693,453</b>	<b>\$693,453</b>	<b>\$593,453</b>
<b>Appropriated Fund Balance</b>	<b>599</b>	<b>\$100,000</b>	<b>\$200,000</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$766,253</b>	<b>\$780,795</b>	<b>\$746,990</b>	<b>\$349,444</b>	<b>\$743,453</b>	<b>\$743,453</b>	<b>\$743,453</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$1,262,054</b>	<b>\$1,191,546</b>	<b>\$1,340,111</b>	<b>\$749,071</b>	<b>\$1,613,039</b>	<b>\$1,562,771</b>	<b>\$1,562,771</b>
<b>TOTAL REVENUES + FUND BALANCE.</b>		<b>\$766,253</b>	<b>\$780,795</b>	<b>\$746,990</b>	<b>\$349,444</b>	<b>\$743,453</b>	<b>\$743,453</b>	<b>\$743,453</b>
<b>TO BE COLLECTED</b>	<b>1001</b>	<b>\$495,801</b>	<b>\$410,751</b>	<b>\$593,121</b>	<b>\$399,627</b>	<b>\$869,586</b>	<b>\$819,318</b>	<b>\$819,318</b>

**TOWN OF DUANESBURG  
GENERAL FUND B - OUTSIDE OF VILLAGE  
ESTIMATED APPROPRIATIONS**

**HOME AND COMMUNITY SERVICES**

	Code	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
<b>BUILDING DEPARTMENT</b>								
Building Inspector	8010.02.100	\$68,500	\$69,870	\$55,000	\$31,731	\$61,800	\$61,825	\$61,825
Building Inspector's Clerk	8010.02.101	\$16,380	\$16,708	\$17,543	\$10,141	\$18,200	\$18,655	\$18,655
Equipment	8010.02.103	\$15,015	\$250	\$500	\$0	\$500	\$500	\$500
Contractual Expenses	8010.02.104	\$2,000	\$1,000	\$4,000	\$0	\$4,000	\$4,000	\$4,000
<b>TOTAL</b>		<b>\$101,895</b>	<b>\$87,828</b>	<b>\$77,043</b>	<b>\$41,872</b>	<b>\$84,500</b>	<b>\$84,980</b>	<b>\$84,980</b>

**ZONING**

Zoning Board Clerk	8010.02.100	\$68,500	\$17,148	\$17,543	\$9,975	\$17,335	\$17,290	\$17,290
Zoning Board Personal Services	8010.02.104	\$2,000	\$2,000	\$2,865	\$915	\$2,860	\$2,860	\$2,860
Equipment	8010.02.200	\$2,500	\$250	\$500	\$19,896	\$500	\$500	\$500
Contractual Expenses	8010.02.400	\$6,000	\$1,000	\$500	\$2,888	\$500	\$500	\$500
Zoning Board Expenses	8010.02.404	\$250	\$250	\$250	\$0	\$250	\$250	\$250
Zoning Attorney	8010.02.407	\$0	\$5,000	\$1,000	\$72	\$1,000	\$1,000	\$1,000
<b>TOTAL</b>		<b>\$79,250</b>	<b>\$25,648</b>	<b>\$22,658</b>	<b>\$33,746</b>	<b>\$22,445</b>	<b>\$22,400</b>	<b>\$22,400</b>

**PLANNING**

Planning Board Clerk	8020.02.103	\$15,015	\$17,148	\$17,543	\$9,975	\$17,335	\$17,290	\$17,290
Planning Board Personal Services	8020.02.104	\$3,000	\$2,000	\$2,865	\$1,243	\$2,560	\$2,560	\$2,560
Equipment	8020.02.200	\$500	\$500	\$500	\$0	\$500	\$500	\$500
Contractual Expenses	8020.02.400	\$0	\$0	\$500	\$0	\$500	\$500	\$500
Planning Board Expenses	8020.02.404	\$500	\$500	\$500	\$157	\$500	\$500	\$500
Planning Attorney	8020.02.407	\$3,500	\$15,000	\$15,000	\$4,878	\$10,000	\$10,000	\$10,000
<b>TOTAL</b>		<b>\$22,515</b>	<b>\$35,148</b>	<b>\$36,908</b>	<b>\$16,253</b>	<b>\$31,395</b>	<b>\$31,350</b>	<b>\$31,350</b>

**UNDISTRIBUTED**

**EMPLOYEE BENEFITS**

State Retirement	9010.02.800	\$17,500	\$20,000	\$13,905	\$13,902	\$25,000	\$25,000	\$25,000
Social Security	9030.02.800	\$8,790	\$9,000	\$9,415	\$6,104	\$10,500	\$10,500	\$10,500
Workers' Compensation	9040.02.800	\$2,000	\$10,000	\$1,505	\$1,100	\$2,000	\$2,000	\$2,000
Health Insurance	9060.02.800	\$6,000	\$19,000	\$19,675	\$5,898	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$34,290</b>	<b>\$58,000</b>	<b>\$44,500</b>	<b>\$27,004</b>	<b>\$37,500</b>	<b>\$37,500</b>	<b>\$37,500</b>

**TOTAL APPROPRIATIONS**

	<b>\$136,055</b>	<b>\$206,624</b>	<b>\$181,109</b>	<b>\$118,875</b>	<b>\$175,840</b>	<b>\$176,230</b>	<b>\$176,230</b>
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**GENERAL FUND B - OUTSIDE OF VILLAGE  
ANTICIPATED REVENUES**

	Code	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
<b>LOCAL SOURCES</b>								
Sales Tax	1120	\$88,000	\$101,524	\$109,609	\$109,609	\$103,540	\$103,930	\$103,930
Zoning Variances/Home Occ. Fees	2110	\$1,500	\$1,000	\$1,000	\$700	\$2,200	\$2,200	\$2,200
Home & Community Services	2389	\$2,500	\$0	\$0	\$0	\$2,000	\$2,000	\$2,000
Interest & Earnings	2401	\$100	\$100	\$0	\$100	\$100	\$100	\$100
Building Permits	2555	\$17,500	\$18,000	\$18,000	\$12,538	\$18,000	\$18,000	\$18,000
<b>TOTAL REVENUES</b>		<b>\$109,600</b>	<b>\$120,624</b>	<b>\$128,609</b>	<b>\$122,947</b>	<b>\$125,840</b>	<b>\$126,230</b>	<b>\$126,230</b>
<b>Appropriated Fund Balance</b>	<b>599</b>	<b>\$28,850</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$138,450</b>	<b>\$195,624</b>	<b>\$203,609</b>	<b>\$122,947</b>	<b>\$175,840</b>	<b>\$176,230</b>	<b>\$176,230</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$136,055</b>	<b>\$206,624</b>	<b>\$181,109</b>	<b>\$118,875</b>	<b>\$175,840</b>	<b>\$176,230</b>	<b>\$176,230</b>
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$138,450</b>	<b>\$195,624</b>	<b>\$203,609</b>	<b>\$122,947</b>	<b>\$175,840</b>	<b>\$176,230</b>	<b>\$176,230</b>
<b>TO BE COLLECTED (MUST BE -0-)</b>		<b>(\$2,395)</b>	<b>\$11,000</b>	<b>(\$22,500)</b>	<b>-\$4,072</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**HIGHWAY FUND - FUND DA**  
**ESTIMATED APPROPRIATIONS**

	Code	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
<b>MACHINERY</b>								
Equipment	5130.03.200	\$258,000	\$30,000	\$30,000	\$2,630	\$30,000	\$30,000	\$30,000
Contractual	5130.03.400	\$34,000	\$35,000	\$45,000	\$33,038	\$45,000	\$45,000	\$45,000
<b>TOTAL</b>		<b>\$292,000</b>	<b>\$65,000</b>	<b>\$75,000</b>	<b>\$35,668</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>
<b>SNOW REMOVAL</b>								
Personal Services	5142.03.100	\$125,000	\$165,000	\$130,000	\$89,226	\$143,000	\$143,000	\$143,000
Contractual	5142.03.400	\$60,000	\$60,000	\$40,000	\$22,923	\$40,000	\$40,000	\$40,000
<b>TOTAL</b>		<b>\$185,000</b>	<b>\$225,000</b>	<b>\$170,000</b>	<b>\$112,149</b>	<b>\$183,000</b>	<b>\$183,000</b>	<b>\$183,000</b>
<b>EMPLOYEE BENEFITS</b>								
State Retirement	9010.03.800	\$21,000	\$21,000	\$14,675	\$14,674	\$25,155	\$25,155	\$25,155
Social Security	9030.03.800	\$10,175	\$13,000	\$13,400	\$6,972	\$12,000	\$12,000	\$12,000
Workers' Compensation	9040.03.800	\$17,000	\$12,100	\$12,700	\$13,929	\$24,000	\$24,000	\$24,000
Health Insurance	9060.03.800	\$52,000	\$50,000	\$70,175	\$38,878	\$63,300	\$63,300	\$63,300
<b>TOTAL</b>		<b>\$100,175</b>	<b>\$96,100</b>	<b>\$110,950</b>	<b>\$74,453</b>	<b>\$124,455</b>	<b>\$124,455</b>	<b>\$124,455</b>
<b>DEBT SERVICE PRINCIPAL</b>								
Bond Anticipation	9730.03.600	\$0	\$50,000	\$50,000	\$0	\$50,000	\$50,000	\$50,000
<b>TOTAL</b>		<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>
<b>INTEREST</b>								
Bond Anticipation	9730.03.700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$577,175</b>	<b>\$436,100</b>	<b>\$405,950</b>	<b>\$222,270</b>	<b>\$432,455</b>	<b>\$432,455</b>	<b>\$432,455</b>

**HIGHWAY FUND - FUND DA**  
**ANTICIPATED REVENUES**

	Code	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
<b>LOCAL SOURCES</b>								
Sales Tax	1120	\$217,125	\$0	\$100,000	\$0	\$100,000	\$100,000	\$100,000
Transportation Services	2300	\$14,707	\$14,707	\$15,200	\$0	\$14,707	\$14,707	\$14,707
Interest & Earnings	2401	\$1,000	\$200	\$250	\$3,373	\$4,000	\$4,000	\$4,000
<b>TOTAL REVENUES</b>		<b>\$232,832</b>	<b>\$14,907</b>	<b>\$115,450</b>	<b>\$3,373</b>	<b>\$118,707</b>	<b>\$118,707</b>	<b>\$118,707</b>
Appropriated Fund Balance	599	\$27,000	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$259,832</b>	<b>\$14,907</b>	<b>\$115,450</b>	<b>\$3,373</b>	<b>\$168,707</b>	<b>\$168,707</b>	<b>\$168,707</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$577,175</b>	<b>\$436,100</b>	<b>\$405,950</b>	<b>\$222,270</b>	<b>\$432,455</b>	<b>\$432,455</b>	<b>\$432,455</b>
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$259,832</b>	<b>\$14,907</b>	<b>\$115,450</b>	<b>\$3,373</b>	<b>\$168,707</b>	<b>\$168,707</b>	<b>\$168,707</b>
<b>TO BE COLLECTED</b>	1001	<b>\$317,343</b>	<b>\$421,193</b>	<b>\$290,500</b>	<b>\$218,897</b>	<b>\$263,748</b>	<b>\$263,748</b>	<b>\$263,748</b>

**HIGHWAY FUND DB - OUTSIDE OF VILLAGE**  
**ESTIMATED APPROPRIATIONS**

	Code	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
<b>GENERAL REPAIRS</b>								
Personal Services	5110.04.100	\$135,000	\$135,000	\$110,000	\$34,975	\$118,000	\$118,000	\$118,000
Contractual	5110.04.400	\$125,000	\$90,000	\$50,000	\$19,009	\$50,000	\$50,000	\$50,000
<b>TOTAL</b>		<b>\$260,000</b>	<b>\$225,000</b>	<b>\$160,000</b>	<b>\$53,984</b>	<b>\$168,000</b>	<b>\$168,000</b>	<b>\$168,000</b>
<b>CAPITAL IMPROVEMENTS</b>								
	5112.04.200	\$195,752	\$141,350	\$160,000	\$4,338	\$160,000	\$160,000	\$160,000
<b>TOTAL</b>		<b>\$195,752</b>	<b>\$141,350</b>	<b>\$160,000</b>	<b>\$4,338</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>
<b>MACHINERY</b>								
Equipment	5130.03.200	\$258,000	\$0	\$30,000	\$0	\$30,000	\$30,000	\$30,000
Contractual	5130.03.400	\$34,000	\$0	\$30,000	\$0	\$30,000	\$30,000	\$30,000
<b>TOTAL</b>		<b>\$292,000</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>
<b>EMPLOYEE BENEFITS</b>								
State Retirement	9010.04.800	\$21,000	\$26,000	\$17,775	\$17,764	\$25,155	\$25,155	\$25,155
Social Security	9030.04.800	\$10,328	\$11,000	\$11,075	\$2,647	\$12,000	\$12,000	\$12,000
Workers' Compensation	9040.04.800	\$17,000	\$12,000	\$10,950	\$12,097	\$24,000	\$24,000	\$24,000
Health Insurance	9060.04.800	\$73,000	\$50,000	\$50,100	\$33,854	\$63,300	\$63,300	\$63,300
<b>TOTAL</b>		<b>\$121,328</b>	<b>\$99,000</b>	<b>\$89,900</b>	<b>\$66,362</b>	<b>\$124,455</b>	<b>\$124,455</b>	<b>\$124,455</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$869,080</b>	<b>\$465,350</b>	<b>\$469,900</b>	<b>\$124,684</b>	<b>\$512,455</b>	<b>\$512,455</b>	<b>\$512,455</b>

**HIGHWAY FUND DB - OUTSIDE OF VILLAGE**  
**ANTICIPATED REVENUES**

	Code	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
<b>LOCAL SOURCES</b>								
Sales Tax	1120	\$77,821	\$309,193	\$227,309	\$0	\$219,764	\$219,764	\$219,764
Transportation Services	2300	\$14,707	\$14,707	\$15,200	\$0	\$15,200	\$15,200	\$15,200
Interest & Earnings	2401	\$1,000	\$200	\$250	\$98	\$250	\$250	\$250
<b>STATE AID</b>								
CHIPS	3501	\$104,613	\$141,350	\$227,241	\$0	\$227,241	\$227,241	\$227,241
<b>TOTAL REVENUES</b>		<b>\$198,141</b>	<b>\$465,450</b>	<b>\$470,000</b>	<b>\$98</b>	<b>\$462,455</b>	<b>\$462,455</b>	<b>\$462,455</b>
Appropriated Fund Balance	599	\$288,000	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000
<b>TOTAL REVENUES + FUND BALANCE</b>		<b>\$486,141</b>	<b>\$465,450</b>	<b>\$470,000</b>	<b>\$98</b>	<b>\$512,455</b>	<b>\$512,455</b>	<b>\$512,455</b>
<b>TOTAL APPROPRIATIONS</b>								
		\$869,080	\$465,350	\$469,900	\$124,684	\$512,455	\$512,455	\$512,455
<b>TOTAL REVENUES + FUND BALANCE</b>								
		\$486,141	\$465,450	\$470,000	\$98	\$512,455	\$512,455	\$512,455
<b>TO BE COLLECTED - (MUST BE -0-)</b>								
		<b>\$382,939</b>	<b>(\$100)</b>	<b>(\$100)</b>	<b>\$124,586</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FIRE DISTRICTS 2024BUDGETFIRE DISTRICTS

	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>TENTATIVE '24</u>	<u>PRELIMINARY '24</u>	<u>BUDGET 2024</u>
QUAKER STREET #1	\$0	\$137,375	\$142,308	\$147,840	\$147,840	\$147,840
DUANESBURG #2	\$0	\$282,358	\$265,000	\$281,000	\$281,000	\$281,000
FPD#2 MARIAVILLE	\$261,965	\$268,458	\$281,881	\$295,975	\$295,975	\$295,975
FPD#3 COMBINED	\$210,509	\$215,174	\$239,783	\$250,984	\$250,984	\$250,984
<u>TOTAL FIRE DISTRICTS</u>	<u>\$472,474</u>	<u>\$883,365</u>	<u>\$928,972</u>	<u>\$975,799</u>	<u>\$975,799</u>	<u>\$975,799</u>

LIGHTING DISTRICTS 2024LIGHTING DISTRICTS

	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>THRU 07/31/2023</u>	<u>TENTATIVE '24</u>	<u>PRELIMINARY '24</u>	<u>BUDGET 2024</u>
LD #1 QUAKER STREET	\$3,250	\$6,000	\$4,000	\$2,502	\$4,500	\$4,500	\$4,500
LD#2 DUANESBURG	\$5,500	\$10,000	\$7,000	\$4,804	\$8,500	\$8,500	\$8,500
LD#3 MARIAVILLE	\$2,559	\$4,500	\$3,000	\$2,202	\$3,800	\$3,800	\$3,800
<u>TOTAL LIGHTING DISTRICTS</u>	<u>\$11,309</u>	<u>\$20,500</u>	<u>\$14,000</u>	<u>\$9,508</u>	<u>\$16,800</u>	<u>\$16,800</u>	<u>\$16,800</u>

DRAINAGE DISTRICTS 2024DRAINAGE DISTRICT

	<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>THRU 07/31/2023</u>	<u>TENTATIVE '24</u>	<u>PRELIMINARY '24</u>	<u>BUDGET 2024</u>
Evergreen Place To Be Collected							
	\$1,500	\$1,000	\$1,000.00	\$0	\$1,000	\$1,000	\$1,000.00
<u>TOTAL DRAINAGE DISTRICT</u>	<u>\$ 1,500.00</u>	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ -</u>	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>
<u>TOTAL SPECIAL DISTRICTS</u>	<u>\$485,283</u>	<u>\$904,865</u>	<u>\$943,972</u>	<u>\$9,508</u>	<u>\$993,599</u>	<u>\$993,599</u>	<u>\$993,599</u>



Sewer District No. 1  
Quaker Street/Delanson  
Town of Duaneburg  
Budget 2024

ESTIMATED APPROPRIATIONS

		<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>THRU 07/31/2023</u>	<u>TENTATIVE '24</u>	<u>PRELIMINARY '24</u>	<u>BUDGET 2024</u>
SEWER ADMINISTRATION	CODE							
Sewer Equipment	81102.66.200	\$1,000	\$250	\$250	\$0	\$500	\$500	\$500
Sewer Contractual	81104.66.400	\$15,900	\$17,750	\$17,750	\$10,191	\$10,000	\$10,000	\$10,000
Sewer Easement Fee	81104.66.460	\$2,600	\$2,002	\$2,002	\$2,600	\$2,600	\$2,600	\$2,600
<b>TOTAL</b>		<b>\$19,500</b>	<b>\$20,002</b>	<b>\$20,002</b>	<b>\$12,791</b>	<b>\$13,100</b>	<b>\$13,100</b>	<b>\$13,100</b>
SANITARY SEWERS								
Sanitary Equipment	81202.66.200	\$8,000	\$4,000	\$2,500	\$17,345	\$2,500	\$2,500	\$2,500
Sanitary Pump Station Electric	81204.66.462	\$5,000	\$6,000	\$6,000	\$4,276	\$8,000	\$8,000	\$8,000
Sanitary Maintenance & Repairs	81204.66.463	\$10,000	\$12,000	\$12,000	\$4,869	\$12,000	\$12,000	\$12,000
<b>TOTAL</b>		<b>\$23,000</b>	<b>\$22,000</b>	<b>\$20,500</b>	<b>\$26,489</b>	<b>\$22,500</b>	<b>\$22,500</b>	<b>\$22,500</b>
SEWAGE TREATMENT and DISPOSAL								
Sewage Plant Operator	81301.66.100	\$25,500	\$26,530	\$29,000	\$16,732	\$31,500	\$31,500	\$31,500
Sewage Backup Operator	81301.66.101	\$15,300	\$15,606	\$16,390	\$0	\$20,000	\$21,266	\$21,266
Sewage Maintenance Tech	81301.66.103	\$19,207	\$19,882	\$20,985	\$22,586	\$23,660	\$23,645	\$23,645
Sewage Equipment	81302.66.200	\$1,000	\$1,000	\$1,000	\$18,030	\$10,000	\$10,000	\$10,000
Sewage Treatment Plant Electric	81304.66.462	\$25,000	\$18,000	\$24,000	\$12,430	\$20,000	\$20,000	\$20,000
Sewage Maintenance & Repairs	81304.66.463	\$16,000	\$16,000	\$8,000	\$1,065	\$4,000	\$4,000	\$4,000
Sewage Contract-Generator Maint.	81304.66.400	\$26,000	\$17,495	\$23,000	\$33,760	\$25,000	\$25,000	\$25,000
<b>TOTAL</b>		<b>\$128,007</b>	<b>\$114,613</b>	<b>\$122,375</b>	<b>\$104,602</b>	<b>\$134,160</b>	<b>\$135,411</b>	<b>\$135,411</b>
EMPLOYEE BENEFITS								
State Retirement	90108.66.800	\$10,000	\$4,500	\$3,100	\$3,089	\$5,500	\$5,500	\$5,500
Social Security	90308.66.800	\$5,165	\$5,300	\$5,550	\$2,844	\$5,000	\$5,000	\$5,000
Worker's Compensation	90408.66.800	\$8,000	\$1,800	\$1,725	\$1,833	\$3,200	\$3,200	\$3,200
Health Insurance	90608.66.800	\$8,600	\$8,900	\$9,850	\$6,964	\$10,725	\$10,725	\$10,725
<b>Total</b>		<b>\$29,765</b>	<b>\$20,500</b>	<b>\$20,225</b>	<b>\$14,731</b>	<b>\$24,425</b>	<b>\$24,425</b>	<b>\$24,425</b>
<b>TOTAL OPERATION &amp; MAINTENANCE</b>		<b>\$200,272</b>	<b>\$177,115</b>	<b>\$183,102</b>	<b>\$158,613</b>	<b>\$194,185</b>	<b>\$195,436</b>	<b>\$195,436</b>
DEBT SERVICE PRINCIPAL								
Debt Principal	97306.66.600	\$129,000	\$129,000	\$128,000	\$158,800	\$128,000	\$128,000	\$128,000
Debt Principal - Long Term (77%)	97306.66.600	\$0	\$0	\$30,800	\$16,525	\$48,009	\$48,009	\$48,009
<b>Total</b>		<b>\$129,000</b>	<b>\$129,000</b>	<b>\$158,800</b>	<b>\$175,325</b>	<b>\$176,009</b>	<b>\$176,009</b>	<b>\$176,009</b>
DEBT SERVICE INTEREST								
Bond Anticipation Notes	97307.66.700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL DEBT SERVICE</b>		<b>\$129,000</b>	<b>\$129,000</b>	<b>\$158,800</b>	<b>\$175,325</b>	<b>\$176,009</b>	<b>\$176,009</b>	<b>\$176,009</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$329,272</b>	<b>\$306,115</b>	<b>\$341,902</b>	<b>\$333,938</b>	<b>\$370,194</b>	<b>\$371,445</b>	<b>\$371,445</b>

Sewer District No. 1  
Quaker Street/Delanson  
Town of Duanesburg  
Budget 2024  
**ESTIMATED REVENUES**

		BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
DEPARTMENTAL INCOME	CODE							
Connection Fees	2590.66	\$2,000	\$1,000	\$1,000	\$0	\$1,000	\$1,000	\$0
USE OF MONEY & PROPERTY								
Interest and Earnings	2401.66	\$100	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL REVENUES</b>		<b>\$2,100</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$0</b>

**APPROPRIATED FUND BALANCE**

<b>TOTAL APPROPRIATED FUND BALANCE</b>		<b>\$21,250</b>	<b>\$28,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>
Amount Collected By Taxes		<b>\$305,922</b>	<b>\$276,965</b>	<b>\$340,902</b>	<b>\$333,938</b>	<b>\$319,194</b>	<b>\$320,445</b>	<b>\$371,445</b>

**SUMMARY**

	LESS APPROPRIATED FUND BALANCE	LESS ESTIMATED REVENUES	LESS APPROPRIATED FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
OPERATION AND MAINTENANCE	\$194,185	\$1,000	\$50,000	\$143,185
DEBT SERVICE	\$176,009	\$0	\$0	\$176,009
<b>TOTAL</b>	<b>\$370,194</b>	<b>\$1,000</b>	<b>\$50,000</b>	<b>\$319,194</b>

**TAX RATE PER UNIT**

	O&M EDUs	D.S. EDUs	2023 Rate	2024 RATE	DIFFERENCE
OPERATION & MAINTENANCE	422.90		457.4946 \$	338.5789 \$	(118.92)
DEBT SERVICE		445.98	358.4812 \$	394.6570 \$	36.18
<b>TOTAL</b>			<b>815.9758 \$</b>	<b>733.2358 \$</b>	<b>(82.74)</b>

Sewer District No. 2  
Mariaville Lake  
Town of Duanesburg  
Budget 2024

ESTIMATED APPROPRIATIONS

		<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>THRU 07/31/2023</u>	<u>TENTATIVE '24</u>	<u>PRELIMINARY '24</u>	<u>BUDGET 2024</u>
<b>SEWER ADMINISTRATION</b>	<b>CODE</b>							
Sewer Equipment	81102.88.200	\$500	\$500	\$175	\$0	\$500	\$500	\$500
Sewer Contractual	81104.88.400	\$3,000	\$17,175	\$25,650	\$9,400	\$10,000	\$10,000	\$10,000
<b>TOTAL</b>	<b>81100.88.000</b>	<b>\$3,500</b>	<b>\$17,675</b>	<b>\$25,825</b>	<b>\$9,400</b>	<b>\$10,500</b>	<b>\$10,500</b>	<b>\$10,500</b>
<b>SANITARY SEWERS</b>								
Sanitary Equipment	81202.88.200	\$5,000	\$4,000	\$2,500	\$12,142	\$2,500	\$2,500	\$2,500
Sanitary Pump Station Electric	81204.88.462	\$8,500	\$8,000	\$10,500	\$6,483	\$11,000	\$11,000	\$11,000
Sanitary Maintenance & Repairs	81204.88.463	\$19,000	\$18,000	\$18,000	\$15,750	\$19,000	\$19,000	\$19,000
<b>TOTAL</b>	<b>81200.88.000</b>	<b>\$32,500</b>	<b>\$30,000</b>	<b>\$31,000</b>	<b>\$34,375</b>	<b>\$32,500</b>	<b>\$32,500</b>	<b>\$32,500</b>
<b>SEWAGE TREATMENT and DISPOSAL</b>								
Sewage Plant Operator	81301.88.100	\$17,850	\$18,572	\$20,300	\$11,712	\$22,050	\$22,050	\$22,050
Sewage Backup Operator	81301.88.101	\$10,710	\$10,924	\$11,470	\$0	\$14,000	\$14,886	\$14,886
Sewage Maintenance Tech	81301.88.103	\$13,445	\$13,988	\$14,890	\$15,812	\$16,532	\$16,552	\$16,552
Sewage Equipment	81302.88.200	\$2,000	\$1,000	\$1,000	\$13,003	\$10,000	\$10,000	\$10,000
Sewage Treatment Plant Electric	81304.88.462	\$28,000	\$17,000	\$19,000	\$24,102	\$28,000	\$28,000	\$28,000
Sewage Maintenance & Repairs	81304.88.463	\$15,000	\$18,000	\$8,000	\$2,195	\$4,000	\$4,000	\$4,000
Sewage Contract-Generator Maint.	81304.88.400	\$1,200	\$1,200	\$7,500	\$19,518	\$25,000	\$25,000	\$25,000
<b>TOTAL</b>	<b>81300.88.000</b>	<b>\$88,205</b>	<b>\$80,684</b>	<b>\$81,960</b>	<b>\$86,342</b>	<b>\$119,582</b>	<b>\$120,488</b>	<b>\$120,488</b>
<b>EMPLOYEE BENEFITS</b>								
State Retirement	90108.88.800	\$7,500	\$3,300	\$2,325	\$2,317	\$4,000	\$4,000	\$4,000
Social Security	90308.88.800	\$4,644	\$5,000	\$5,000	\$1,907	\$3,500	\$3,500	\$3,500
Worker's Comp	90408.88.800	\$3,700	\$1,800	\$1,050	\$1,100	\$2,000	\$2,000	\$2,000
Health Insurance	90608.88.800	\$5,900	\$6,200	\$8,885	\$4,508	\$7,500	\$7,500	\$7,500
<b>Total</b>		<b>\$21,744</b>	<b>\$16,300</b>	<b>\$16,260</b>	<b>\$9,832</b>	<b>\$17,000</b>	<b>\$17,000</b>	<b>\$17,000</b>
<b>TOTAL OPERATION &amp; MAINTENANCE</b>		<b>\$145,949</b>	<b>\$144,659</b>	<b>\$154,045</b>	<b>\$139,949</b>	<b>\$179,582</b>	<b>\$180,488</b>	<b>\$180,488</b>
<b>DEBT SERVICE PRINCIPAL</b>								
Bond Anticipation Notes	97306.88.800	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000
Bond Anticipation Notes	97308.88.800	\$0	\$0	\$0	\$0	\$11,500	\$11,500	\$11,500
<b>Total</b>		<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$171,500</b>	<b>\$171,500</b>	<b>\$171,500</b>
<b>DEBT SERVICE INTEREST</b>								
Bond Anticipation Notes	97307.88.700	\$0	\$0	\$0	\$0	\$500	\$500	\$500
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>
<b>TOTAL DEBT SERVICE</b>		<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$172,000</b>	<b>\$172,000</b>	<b>\$172,000</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$305,949</b>	<b>\$304,659</b>	<b>\$314,045</b>	<b>\$299,949</b>	<b>\$351,582</b>	<b>\$352,488</b>	<b>\$352,488</b>

Sewer District No. 2  
Mariaville Lake  
Town of Duanesburg  
Budget 2024

ESTIMATED REVENUES

	CODE	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
DEPARTMENTAL INCOME								
Connection Fees	2590.88	\$2,000	\$1,000	1000	\$0	\$1,000	\$1,000	\$1,000
USE OF MONEY & PROPERTY								
Interest and Earnings	2401.88	\$750	\$500	\$0	\$4,900	\$5,000	\$5,000	\$5,000
TOTAL REVENUES		\$2,750	\$1,500	\$1,000	\$4,900	\$6,000	\$6,000	\$6,000

APPROPRIATED FUND BALANCE

TOTAL APPROPRIATED FUND BALANCE		\$5,000	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000
Amount Collected By Taxes		\$303,199	\$298,159	\$313,045	\$295,049	\$295,582	\$296,488	\$296,488

SUMMARY

	LESS APPROPRIATED FUND BALANCE	LESS ESTIMATED REVENUES	LESS APPROPRIATED FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
OPERATION AND MAINTENANCE	\$179,582	\$6,000	\$50,000	\$123,582
DEBT SERVICE	\$172,000	\$0	\$0	\$172,000
<u>TOTAL</u>	\$351,582	\$6,000	\$50,000	\$295,582

TAX RATE PER UNIT

	O&M EDU's	D.S. EDU's	2023 Rate	2024 Rate	DIFFERENCE
OPERATION AND MAINTENANCE	291.75		650.2401	423.5887	\$ (226.651)
DEBT SERVICE		322.25	496.8944	533.7471	\$ 36.853
<u>TOTAL</u>			1147.1345	957.3358	\$ (189.799)

Sewer District No. 3  
Quaker Street/Delanson  
Town of Duaneburg  
Budget 2024

ESTIMATED APPROPRIATIONS

		<u>BUDGET 2021</u>	<u>BUDGET 2022</u>	<u>BUDGET 2023</u>	<u>THRU 07/31/2023</u>	<u>TENTATIVE '24</u>	<u>PRELIMINARY '24</u>	<u>BUDGET 2024</u>
<b>SEWER ADMINISTRATION</b>	<b>CODE</b>							
Sewer Equipment	81102.77.200	\$500	\$500	\$75	\$0	\$500	\$500	\$500
Sewer Contractual	81104.77.400	\$6,050	\$9,675	\$9,350	\$6,738	\$8,000	\$8,000	\$8,000
Sewer Easement Fee	81104.77.400	\$598	\$598	\$598	\$0	\$598	\$598	\$598
<b>TOTAL</b>		<b>\$7,148</b>	<b>\$10,773</b>	<b>\$10,023</b>	<b>\$6,738</b>	<b>\$9,098</b>	<b>\$9,098</b>	<b>\$9,098</b>
<b>SANITARY SEWERS</b>								
Sewer Equipment	81202.77.200	\$1,000	\$3,000	\$500	\$5,203	\$1,000	\$1,000	\$1,000
Sewer Pump Station Electric	81204.77.482	\$3,000	\$5,000	\$4,200	\$864	\$3,000	\$3,000	\$3,000
Sewer Maintenance & Repairs	81204.77.483	\$5,000	\$6,000	\$8,000	\$13,006	\$10,000	\$10,000	\$10,000
<b>TOTAL</b>		<b>\$9,000</b>	<b>\$14,000</b>	<b>\$12,700</b>	<b>\$19,173</b>	<b>\$14,000</b>	<b>\$14,000</b>	<b>\$14,000</b>
<b>SEWAGE TREATMENT and DISPOSAL</b>								
Sewage Plant Operator	81301.77.100	\$7,803	\$7,959	\$8,700	\$5,020	\$9,450	\$9,450	\$9,450
Sewage Backup Operator	81301.77.101	\$4,681	\$4,681	\$4,915	\$0	\$6,000	\$6,380	\$6,380
Sewage Maintenance Tech	81301.77.103	\$5,877	\$5,995	\$6,295	\$6,774	\$7,098	\$7,093	\$7,093
Sewage Equipment	81302.77.200	\$500	\$500	\$500	\$5,254	\$4,000	\$4,000	\$4,000
Sewage Treatment Plant Electric	81304.77.482	\$5,000	\$4,000	\$5,500	\$5,749	\$10,000	\$10,000	\$10,000
Sewage Maintenance & Repairs	81304.77.483	\$5,000	\$6,000	\$4,000	\$303	\$4,000	\$4,000	\$4,000
Sewage Contract-Generator Maint.	81304.77.400	\$250	\$400	\$1,200	\$6,175	\$5,000	\$5,000	\$5,000
<b>TOTAL</b>		<b>\$29,111</b>	<b>\$29,535</b>	<b>\$31,110</b>	<b>\$29,275</b>	<b>\$45,548</b>	<b>\$45,923</b>	<b>\$45,923</b>
<b>EMPLOYEE BENEFITS</b>								
State Retirement	90108.77.800	\$3,500	\$1,250	\$775	\$772	\$1,350	\$1,350	\$1,350
Social Security	90308.77.800	\$1,435	\$1,600	\$1,550	\$698	\$1,300	\$1,300	\$1,300
Worker's Compensation	90408.77.800	\$1,750	\$1,800	\$725	\$733	\$1,300	\$1,300	\$1,300
Health Insurance	90608.77.800	\$2,670	\$2,700	\$2,955	\$2,457	\$3,225	\$3,225	\$3,225
<b>TOTAL</b>		<b>\$9,355</b>	<b>\$7,350</b>	<b>\$6,005</b>	<b>\$4,660</b>	<b>\$7,175</b>	<b>\$7,175</b>	<b>\$7,175</b>
<b>TOTAL OPERATION &amp; MAINTENANCE</b>		<b>\$54,614</b>	<b>\$61,658</b>	<b>\$59,838</b>	<b>\$59,846</b>	<b>\$75,821</b>	<b>\$76,196</b>	<b>\$76,196</b>
<b>DEBT SERVICE PRINCIPAL</b>								
Debt Principal	97308.77.600	\$77,610	\$77,610	\$77,610	\$0	\$77,610	\$77,610	\$77,610
Debt Principal - Long Term (23%)	97308.77.600	\$0	\$0	\$9,200	\$0	\$14,340	\$14,340	\$14,340
<b>Total</b>		<b>\$77,610</b>	<b>\$77,610</b>	<b>\$86,810</b>	<b>\$0</b>	<b>\$91,950</b>	<b>\$91,950</b>	<b>\$91,950</b>
<b>DEBT SERVICE INTEREST</b>								
Bond Anticipation Notes	97307.77.700							
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL DEBT SERVICE</b>		<b>\$77,610</b>	<b>\$77,610</b>	<b>\$86,810</b>	<b>\$0</b>	<b>\$91,950</b>	<b>\$91,950</b>	<b>\$91,950</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$132,224</b>	<b>\$139,268</b>	<b>\$146,648</b>	<b>\$59,846</b>	<b>\$167,771</b>	<b>\$168,146</b>	<b>\$168,146</b>

Sewer District No. 3  
Quaker Street/Delanson  
Town of Duaneburg  
Budget 2024

ESTIMATED REVENUES

	CODE	BUDGET 2021	BUDGET 2022	BUDGET 2023	THRU 07/31/2023	TENTATIVE '24	PRELIMINARY '24	BUDGET 2024
DEPARTMENTAL INCOME								
Connection Fees	2590.66	\$2,000	\$1,000	\$1,000	\$0	\$1,000	\$1,000	\$1,000
USE OF MONEY & PROPERTY								
Interest and Earnings	2401.66	\$0	\$100	\$0	\$0	\$100	\$100	\$100
<u>TOTAL REVENUES</u>		<u>\$2,000</u>	<u>\$1,100</u>	<u>\$1,000</u>	<u>\$0</u>	<u>\$1,100</u>	<u>\$1,100</u>	<u>\$1,100</u>

APPROPRIATED FUND BALANCE

<u>TOTAL APPROPRIATED FUND BALANCE</u>		<u>\$0</u>	<u>\$970</u>	<u>\$0</u>	<u>\$0</u>	<u>\$50,000</u>	<u>\$50,000</u>	<u>\$50,000</u>
Amount Collected By Taxes		\$130,224	\$137,198	\$145,648	\$59,846	\$116,671	\$117,046	\$117,046

SUMMARY

	LESS APPROPRIATED FUND BALANCE	LESS ESTIMATED REVENUES	LESS APPROPRIATED FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
OPERATION AND MAINTENANCE	\$75,821	\$1,100	\$0	\$74,721
DEBT SERVICE	\$91,950	\$0	\$0	\$91,950
<u>TOTAL</u>	<u>\$167,771</u>	<u>\$1,100</u>	<u>\$0</u>	<u>\$168,671</u>

TAX RATE PER UNIT

	O&M EDU's	D.S. EDU's	2023 Rate	2024 Rate	DIFFERENCE
OPERATION & MAINTENANCE	129		\$ 561.2344	\$ 579.2326	\$ 18.00
DEBT SERVICE		144.00	\$ 598.6897	\$ 638.5444	\$ 39.85
<u>TOTAL</u>			<u>1159.9241</u>	<u>1,217.7769</u>	<u>\$ 57.85</u>

TOWN OF DUANESBURG

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS  
(ARTICLE 8 OF THE TOWN LAW)

OFFICER		SALARY
Town Supervisor	Term expires 2025	\$21,775.00
Town Justice	Term expires 2026	\$16,805.00
Town Justice	Term expires 2027	\$16,805.00
Councilman	Term expires 2027	\$7,236.00
Councilman	Term expires 2027	\$7,236.00
Councilman	Term expires 2025	\$7,236.00
Councilman	Term expires 2025	\$7,236.00
Town Clerk	Term expires 2027	\$52,470.00
Highway Superintendent	Term expires 2027	\$63,350.00